

**(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS**

**REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000**

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C027248  
Frontier Communications of America Inc**

On April 1, 2018, the Milwaukee Board of School Directors and Frontier Communications of America Inc entered into Professional Services Contract number C027248 ("Contract"), for a premise-based, fully managed Voice over IP (VoIP) phone system to support all 138 MPS locations with a term of April 1, 2018 through March 31, 2023. On June 6, 2022 additional funds were added for replacement equipment during year five (5).

Original Contract Amount: \$4,500,000  
Increase: \$300,000  
Ending amount: \$4,800,000

**Contract: C029592  
Quality Healthcare Options, Inc.**

On July 22, 2020, the Milwaukee Board of School Directors and Quality Healthcare Options, Inc. entered into Professional Services Contract number C029592 ("Contract"), with a term of October 1, 2020 through September 30, 2021 for the Wisconsin Department of Health Services Division of Quality Assurance approved nurse aid training. On October 16, 2020, additional funds of \$25,005.60 were added for training for up to 50 students. On September 9, 2021, the contract was extended for an additional year through September 30, 2022 and funds of \$49,750 added. On June 21, 2022, the contract was extended for additional year through September 30, 2023 and additional funds of \$20,855 were added for training students to become certified nurse's assistants.

Original Contract Amount: \$24,875.00  
Increase: \$25,005.60  
First Extension: \$49,750.00  
Second Extension 20,855.00  
Ending amount: \$120,485.60

**Contract: C030290  
Board of Regents of the University of Wisconsin System on behalf of the University of Milwaukee**

On January 1, 2022, the Milwaukee Board of School Directors and Board of Regents of the University of Wisconsin System on behalf of the University of Milwaukee entered into Professional Services Contract number C030290 ("Contract"), with a term of January 1, 2022 through July 31, 2022 for college courses for high school students to earn both high school and college credit. On June 24, 2024, the contract was extended for an additional two years through July 31, 2024 with additional funds of \$149,436.70.

Original Contract Amount: \$470,000.00  
RCC 6/24/2022 \$149,436.70  
Ending Amount \$619,436.70

**Contract: C030102**  
**Forward Service Corporation**

On August 16, 2021, the Milwaukee Board of School Directors and Forward Service Corporation entered into Professional Services Contract number C030102 ("Contract"), for a full-time individual to fulfill the responsibility of all the Jobs for America's Graduates (JAG) Specialist, and to fully implement the JAG program at South Division High School for 35-45 at-risk students during the 2021-2022 school year. with a term of August 16, 2021 through June 30, 2022. The contract was extended for an additional term through June 30, 2023 and compensation not to exceed \$25,000.

Original Contract Amount: \$25,000  
First Extension: \$25,000  
Ending Amount: \$50,000