

Potential Amendment to the FY19 Proposed Budget

Amendment #	02
Sponsor:	Director Woodward
Telephone:	Click here to enter text.
Email:	Click here to enter text.
Date:	May 16, 2018

Intent (required):

Reduce the budget of the Black Latino Male Achievement Office through the elimination of one Director 1 position and redirect the funds to the schools

Funding Source/Destination (required):

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	(Schools)	Click here to enter text.	\$107,258 \$143,034	Click here to enter text.	Click here to enter text.
3C-244	GSP-0-A-3B9-SO-ESAD0129	Click here to enter text.	Click here to enter text.	1	\$107,258 \$93,000 salary and \$50,034 in benefits
Revenue Adjustment					
	Total		\$107,258 \$143,034		\$107,258 \$143,034

Fund:

- ~~School Operations Fund~~ Categorical Funds
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

The Department of Black & Latino Male Achievement (BLMA) will collaboratively create the systems, structures, and spaces that guarantee success for all Black and Latino boys and young men in Milwaukee Public Schools. The Department's vision is that Black and Latino boys and young men will possess an affirmed sense of identity, dignity and self-confidence and will have the necessary tools to triumphantly navigate college, career, and life.

The Department of Black & Latino Male Achievement is made up of 2 directors and a planning assistant III. The department is part of Categorical funds, namely Title I. Reducing a director will allow for Title I funding to be redirected to schools.

The salary is \$93,000 and \$50,034 in benefits for a total of \$143,034. If this amount is provided back to schools, it would increase the Title I per pupil amount from \$0.52 to \$2.46 depending on the school. There is a range because the Title I per pupil is a sliding scale based on a school's poverty rate. The per pupil is multiplied by the rate of low income students at the school to get each school's unique per pupil. A school at 100% poverty will go from \$365 per pupil to \$367.46 per pupil. There will be 107 schools that will receive the \$367.46 per pupil. The range of total increase in a school's basic allocation by school is from \$16 on the low end to \$3,463 on the high end (unique per pupils are multiplied by the number of low income students ages 5 – 17). There will be 56 schools that receive \$1,000 or more increase in their basic allocation the rest will receive less than \$1,000 total increase.