

Amount of FY20 Budget Deficit by School to Carryover to FY21					
School	FY19 Deficit	Total FY20 FA Budget	FY20 Deficit Decrease/ (Increase)	Total Deficit	FY20 Percent of Working Budget
Alliance	(15,235)	839,924	10,783	(4,452)	0.53%
Auer Avenue	(56,338)	657,239	52,602	(3,736)	0.57%
Brown Street Academy	-	1,163,708	(228)	(228)	0.02%
Carson Academy	(4,290)	1,586,550	(27,361)	(31,651)	1.99%
Milw Acad of Chinese Lang	(2,622)	1,988,993	2,289	(333)	0.02%
Clarke Street	-	1,026,067	(4,396)	(4,396)	0.43%
Clement Avenue	(6,527)	1,477,045	(173)	(6,700)	0.45%
Andrew Douglas Middle	-	870,861	(22,734)	(22,734)	2.61%
Milw French Immersion	-	2,541,853	(1,363)	(1,363)	0.05%
Green Tree Preparatory	-	888,235	(2,482)	(2,482)	0.28%
Hamilton	(189,057)	5,502,692	100,136	(88,921)	1.62%
Hawthorne	-	1,042,144	(2,374)	(2,374)	0.23%
Hi-Mount	(1,437)	778,329	(16,003)	(17,440)	2.24%
Lincoln Center of the Arts	-	2,365,976	(4,404)	(4,404)	0.19%
Marshall High	(149,743)	3,634,707	34,945	(114,798)	3.16%
Golda Meir	(91,692)	4,663,321	3,631	(88,061)	1.89%
Milw HS of the Arts	(150,657)	3,711,812	(1,876)	(152,533)	4.11%
North High	(58,896)	1,334,955	14,487	(44,409)	3.33%
Pulaski High	(42,133)	3,507,549	8,344	(33,789)	0.96%
Roosevelt Middle	-	1,535,826	(10,341)	(10,341)	0.67%
South Division High	(5,494)	3,311,684	1,592	(3,902)	0.12%
Trowbridge	(6,071)	914,285	1,804	(4,267)	0.47%
Vincent High	(105,937)	3,007,820	(41,253)	(147,190)	4.89%
Wisconsin Conservatory of Lifelong Learning	-	1,450,984	(57,678)	(57,678)	3.98%
Wedgewood Park	-	3,436,886	(16,606)	(16,606)	0.48%
Schools no longer in deficit	(834,432)	n/a	834,432	0.00	
Total Deficit	(1,720,561)	53,239,445	855,773	(864,788)	

Schools with Deficits in Excess of 3%

School	Percent	Notes
North High	3.33%	Deficit from FY19 was \$58,896. School is decreasing their deficit from prior years.
Marshall High	3.16%	Deficit from FY19 was \$149,743. School is decreasing their deficit from prior years.
Milw HS of the Arts	4.11%	Deficit from FY19 was \$150,657. School added an additional deficit of \$1,876 in purchased services and supplies.
Vincent High	4.89%	Deficit from FY19 was \$105,937. School added an additional deficit of \$41,253 in other wages and supplies.
Wisconsin Conservatory of Lifelong Learning	3.98%	Deficit is due to overspending

(Attachment 1) Action on a Request to Carry Over FY20 School Deficit and Surplus Amounts

Amount of FY20 Budget Surplus by School to Carryover to FY21	
School Name	FY20 Surplus
Acad of Accelerated Learning	5,000
Alcott	5,000
Allen-Field	5,000
Audubon High	2,836
Audubon Tech & Comm Ctr	2,317
Barbee Montessori	708
Barton	59
Bay View High	5,000
Bay View Montessori	4,298
Ben Franklin Elem	5,000
Bethune Academy	5,000
Bradley Technology & Trade	255
Browning	5,000
Bruce	5,000
Bryant	1,496
Burbank Elementary	5,000
Burdick	3,613
Carver Academy	5,000
Cass Street	5,000
Clemens Elementary	1,609
Congress	5,000
Cooper	2,222
Craig Montessori	4,134
Curtin Leadership Academy	5,000
Doerfler	5,000
Eighty-First Street	5,000
Elm Creative Arts	5,000
Emerson	2,198
Engleburg	5,000
Fairview	5,000
Fernwood Montessori	1,421
Fifty-Third Street	4,145
Forest Home Avenue	4,340
Fratney	2,576
Gaenslen	3,474
Garland	4,607
Goodrich	3,454
Grant	3,916
Grantosa Drive	5,000
Greenfield	5,000
Groppi High	5,000
Hampton	5,000
Harford University	911

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School Name	FY20 Surplus
Hawley Environmental	5,000
Hayes Bilingual	5,000
Holmes	1,231
Hopkins Lloyd	5,000
Humboldt Park	5,000
Jackson	5,000
Kagel	5,000
Keefe Avenue	5,000
Kilbourn	5,000
King IB High	4,662
King, M.L.	5,000
Kluge	765
LaFollette	5,000
Lancaster	5,000
Lincoln Avenue	5,000
Longfellow	5,000
Lowell International	5,000
MacDowell Montessori	894
Madison Academic High	5,000
Manitoba	3,673
Maple Tree	2,553
Marvin Pratt	5,000
Maryland Avenue	2,630
Metcalfe	5,000
Milw Co Youth Educ Center	104
Milw German Immersion	3,458
Milw Parkside	3,287
Milw School of Languages	5,000
Milw Sign Language	5,000
Milw Spanish Immersion	5,000
Mitchell	5,000
Morgandale	5,000
Morse Middle	5,000
Neeskara	5,000
Ninety-Fifth Street	1,947
Obama SCTE	1,732
Parkview	1,016
Project STAY High	5,000
Reagan High	5,000
Riley	5,000
River Trail	1,688
Riverside University High	5,000
Riverwest	2,030

Amount of FY20 Budget Surplus by School to Carryover to FY21	
School Name	FY20 Surplus
Rogers Street	5,000
Sherman Multicultrl Arts	3,964
Siefert	5,000
South Acceleration	282
Starms Discovery	2,404
Starms Early Childhood	4,764
Story	5,000
Stuart	5,000
Thoreau	23
Thurston Woods	5,000
Townsend Street	5,000
Transition High	5,000
Victory	5,000
Vieau	5,000
Vincent Acceleration	374
Washington Sch of Info Tech	5,000
Westside Academy	262
Whitman	5,000
Whittier	3,001
Zablocki	5,000
Instrumentality Charter Schools	
A.L.B.A.	118,296
Honey Creek	102,644
I.D.E.A.L	14,257
Total Surplus	646,530