

Attachment 1: Inter-District Transfer Agreement Board Item (2023 – 2024)

ADMINISTRATION’S ANALYSIS

1. Section 121.85(3) of the Wisconsin Statutes allows the Board to enter into annual written Inter-District transfer agreements with school districts for the purpose of reducing racial imbalance.
2. In May 2023, the Administration mailed to each suburban district the appropriate version (I or II) of the 2023-2024 Inter-District Transfer Agreement with a request that the agreement be signed by the respective board president.
3. As of October 2023, 11 of the 11 participating suburban districts have returned the 2023-2024 Inter-District Transfer Agreement.
4. The Milwaukee Public Schools will be responsible for Version I suburban school district agreements’ transportation (see chart below). Milwaukee Public Schools will provide the Version II suburban school districts with the funds for transportation services.

Version I School District	Version II School District
Greendale	Fox Point-Bayside
Hamilton/Sussex	Germantown
Oak Creek-Franklin	Mequon-Thiensville
Shorewood	Nicolet
Wauwatosa	
Whitefish Bay	
Whitnall	

5. The chart below highlights the number of actual enrollment for the 2021-2022 and 2022-2023 school year, as well as the number of contracted seats for the 2023-2024 school year for all 21 suburban school districts.

Chapter 220 District	2023-2024 Contracted Seats	2022-2023 Actual Seats	2021-2022 Actual Seats
Cudahy	0	0	0
Elmbrook	0	6	12
Fox Point/Bayside	14	24	32
Franklin	0	0	3
Germantown	4	8	13
Greendale	10	13	15
Greenfield	0	1	3
Hamilton/Sussex	5	13	22
Maple Dale/Indian Hill	0	0	1
Menomonee Falls	0	2	8

Mequon/Thiensville	26	30	39
New Berlin	0	0	1
Nicolet	35	37	42
Oak Creek/Franklin	1	1	4
St. Francis	0	0	0
Shorewood	10	11	19
South Milwaukee	0	0	0
Wauwatosa	1	5	10
West Allis/West Milwaukee	0	0	0
Whitefish Bay	52	64	80
Whitnall	7	11	16
TOTAL	165	226	320

6. The chart below details the projected contract amount for each of the districts that will be reimbursed for transportation for the 2023-2024 school year. Milwaukee Public Schools initially pays the district a per pupil amount equivalent to the average per pupil cost for that district if Milwaukee Public Schools scheduled the service. In subsequent years, Milwaukee Public Schools pays the average per pupil cost, plus inflation as measured by the Consumer Price Index (CPI). Actual costs are based on third Friday in September enrollments. Annually, the Administration reviews the contracts to ensure that these suburban contracts cost the district less than if Milwaukee Public Schools scheduled the transportation services. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-district Transfer Program (Chapter 220).

Chapter 220 District	2023-2024 Contracted Seats	2023-2024 Per Pupil Actual Cost	2023-2024 Contract Amount
Fox Point-Bayside	14	\$6405.1714	\$89,672.40
Germantown	4	\$3,870.00	\$15,480.00
Mequon-Thiensville	26	\$2486.2153	\$64,641.60
Nicolet	35	\$1846.9028	\$64,641.60
TOTAL	79		\$234,435.60

STATUTE, ADMINISTRATIVE POLICY OR BOARD RULES STATEMENT

7. The resolution regarding Inter-district Transfer Agreement is in compliance with Wisconsin State Statutes 121.85 and directions from the U.S. Department of Education regarding procedures for Title I funding.

FISCAL IMPACT STATEMENT

8. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-District Transfer Program (Chapter 220). Contracts will be for the 2023-2024 school year. The budget code for reimbursement of the expenditures is SM1-0-0-TRS-DW-EPPT.

Chapter 220 District	2023-2024 Contract Amount
Fox Point/Bayside	\$89,672.40
Germantown	\$15,480.00
Mequon-Thiensville	\$64,641.60
Nicolet	\$64,641.60
TOTAL	\$234,435.60

9. This item does not authorize expenditure of funds for other suburban districts.
10. This item authorizes expenditures pursuant to federal law. Districts are reimbursed based on the number of eligible Milwaukee resident students who receive Title I services provided by the host district.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends the Board:

1. approve the 2023-2024 Inter-district Transfer Agreements;
2. authorize the Board President to execute the 2023-2024 Inter-district Transfer Agreements for the following school districts;

**Fox Point-Bayside
Germantown
Greendale
Hamilton Sussex
Mequon-Theinsville
Nicolet**

**Oak Creek-Franklin
Shorewood
Wauwatosa
Whitefish Bay
Whitnall**

3. authorize the Administration to enter into contracts to provide transportation services with the following school districts for the 2023-2024 school year.

Chapter 220 District	2023-2024 Contract Amount
Fox Point/Bayside	\$89,672.40
Germantown	\$15,480.00
Mequon-Thiensville	\$64,641.60
Nicolet	\$64,641.60
TOTAL	\$234,435.60

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