

Proposed Amendment to the FY23 Proposed Budget

Amendment #	01
Sponsor:	Director Peterson
Telephone:	Click here to enter text.
Email:	Click here to enter text.
Date:	05/11/2021

Intent (required):

Use funding from two vacant restorative coach positions to fund a director level position and a planning assistant for restorative practices.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
N/A	Restorative Practices Director SSCOAPSSEQESAD9999	1.00	\$97,170		
N/A	Restorative Practices Planning Assistant SSC0SPSSEQESCA1129	1.00	\$53,570		
N/A	Benefits DWC00PSSEQEEBN	0.00	\$78,385		
3C-63	Restorative Practices Coaches SSCOIPSSEQESTC5102			2.00	\$150,740
3C-63	Benefits DWC00PSSEQEEBN			0.00	\$78,385
	Total	2.00	\$229,125	2.00	\$229,125

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

The amendment seeks to use funding from two vacant restorative coach positions to fund a director level position and a planning assistant for restorative practices. Currently nine restorative practices positions are filled and five positions are vacant (five of which are funded by ESSER III). The change proposed in the amendment could be made to support districtwide implementation of restorative practices without displacing current restorative practices staff.