

Proposed Amendment to the FY21 Proposed Budget

Amendment #	12
Sponsor:	Director Phillips
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Date:	May 22, 2020

Intent (required):

Designate 100,000 of the contingency fund dollars to be used for COVID-19 emergency supplies.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-166	Contingency fund – SCF-0A-CTG-DW-ECTG	Click here to enter text.	Click here to enter text.	Click here to enter text.	100,000
3C-166	COVID-19 Emergency Supplies – Various Codes – SCF-00-CTG-DW-ESUPCOVD	Click here to enter text.	100,000	Click here to enter text.	Click here to enter text.
Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total		100,000		100,000

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

The Contingent Fund is established by the Board and the amount reviewed and approved annually with the adoption of the budget. Currently there is \$500,000 in the contingent fund. There are specific criteria for the Contingent Fund use. The funding may be used for emergency situation expenditures. The COVID-19 pandemic fits this criteria and the funding is needed to address the unique costs associated with personal protective equipment and other supplies to create a safe environment.