

## Proposed Amendment to the FY20 Proposed Budget

<b>Amendment #</b>	019
<b>Sponsor:</b>	Dir. Peterson
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<b>Date:</b>	May 24, 2019

### Intent (required):

To stabilize and increase the number of MPS Speech Pathologists by increasing the wages of speech pathologists, providing a competitive salary schedule, utilizing LTEs, allowing for .5 FTE positions and eliminating the contracting out of speech pathologists services as soon as possible.

### Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-54	SPL-P-I-EEN-XX-ESTC5138	0	\$1,283,275	0	0
3C-54	SPL-P-I-EEN-XX-ESTC6238	0	\$304,972	NA	To be determined
3C-55	DWC-0-0-EEN-XX-EEBN	0	\$238,238	Click here to enter text.	Click here to enter text.
TBD	To Be Determined	Click here to enter text.	Click here to enter text.	N/A	To Be Determined
	<b>Total</b>	0	\$1,826,485		

### Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

### Required Vote:

- Simple Majority
- Super Majority (2/3)

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#### Administration Response:

The following salary schedule has been drafted with current best cost estimates including benefits to implement beginning with the 2019–20 school year:

- Speech pathologists: \$1,826,485

LTEs and part-time positions can be utilized as well based on needs instead of contracted services.

The salary schedule will have financial impacts going forward. In 2023-24 State integration aid will be eliminated with a net result of an estimated reduction of \$20 million to the district projected revenue.