

## Proposed Amendment to the FY20 Proposed Budget

<b>Amendment #</b>	015
<b>Sponsor:</b>	Larry Miller
<b>Telephone:</b>	414-916-70741
<b>Email:</b>	millerlf@milwaukee.k12.wi.us
<b>Date:</b>	5/23/2019

### Intent (required):

Expand the Office of Accountability and Efficiency (OAE) to become the Office of Accountability, Efficiency, and Government Relations. Transfer one FTE from the budget of the Office of Board Governance to this newly expanded department. Also transfer the necessary operation funds for this work.

### Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-101	SFR-0-0-OBG-OB-ESCA0213			1.0	108,663
3C-101	DWC-0-0-OBG-OB-EEBN			0.0	59,548
3C-101	ADT-0-0-OBG-OB-ETRV			0.00	4,100
3C-101	ADT-0-0-OBG-OB-ESUP			0.0	1,100
3C-101	ADT-0-0-OBG-OB-ECTS			0.0	50,000
3C-170	SFR-0-0-OAE-AO-ESCA0213	1.0	108,663		
3C-170	DWC-0-0-OAE-AO-EEBN	0.0	59,548		
3C-170	ADT-0-0-OAE-AO-ETRV	0.0	4,100		
3C-170	ADT-0-0-OAE-AO-ESUP	0.0	1,100		
3C-170	ADT-0-0-OAE-AO-ECTS	0.0	50,000		
	<b>Total</b>	1.00	224,411	1.00	224,411

### Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

### Required Vote:

- Simple Majority
- Super Majority (2/3)

## Proposed Amendment to the FY20 Proposed Budget

### Amendment # 015 – Miller

#### Administration Response:

This amendment will have no fiscal impact on the budget. The funds identified in this amendment will simply be moved from one project (751-Office of Board Governance, 3C-101) to another project (848-Office of Accountability and Efficiency, 3C-170). Both projects will remain in the school operations fund and will continue to report directly to the Milwaukee Board of School Directors.