

(ATTACHMENT 1) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

RFP 1077 Authorization to Extend a Contract with Johnson Controls Fire Protection LP for Supply, Installation, and Support of Avigilon Hardware and Software

The Administration is requesting authorization to extend a contract with Johnson Controls Fire Protection LP for supply, installation, and support of Avigilon hardware and software and related items. This contractor will be used to install, support, and repair new and existing cameras, recording hardware, and other equipment at more than 160 sites across the City of Milwaukee, including schools, district support facilities, recreation parks and playgrounds.

Contractor was chosen pursuant to RFP 1077, which closed on March 21, 2022. The original contract had a term of June 1, 2022, through May 31, 2023. The contract was previously extended from June 1, 2023, through May 31, 2024, (Year 2) with one additional one-year option to extend if certain performance metrics incorporated into the contract are met. Based on vendor's satisfaction of performance metrics the contract is being recommended for a third and final one year term (Year 3), with a term from June 1, 2024, through May 31, 2025.

The total cost of the contract in Year 3 will not exceed \$2,500,000.

Budget Code:

TSV-0-0-TLN-DW-EMTC..... (Technology....Contracted Services)\$2,500,000.00

Johnson Controls Fire Protection LP

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?No
Total # of Employees8,637
Total # of Minorities1,853
Total # of Women1,399

HUB PARTICIPATION

RequiredNA
ProposedNA
\$ ValueNA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS
Student Career Awareness Commitment: 10 HOURS

RFP 1125 Authorization to Contract with Two Contractors for Physical and Occupational Therapy Services

The Administration is requesting authorization to enter into contracts with The Stepping Stones Group LLC and Gemino Healthcare FBO MJ Care for physical and occupational therapy services. These contractors will be used to deliver evaluation, development of IEPs with meaningful and measurable goals, development of intervention plans, direct and indirect therapeutic interventions, attendance at IEP-team meetings, consultation with staff members, and all related documentation.

In a typical school year, 2-3 leave coverages of 12 weeks or more occur. OTs and/or PTs provided through this RFP may be engaged for a period of weeks up to an entire school year; assignments may be short-term such as those vacancies created by leaves or long term due to district enrollment fluctuations. Therapists are assigned district-wide aligned with IEP services and school placement.

MPS may periodically seek to directly hire contracted staff on a regular, full-time basis.

Contractors were chosen pursuant to RFP 1125, which closed February 19, 2024. The contracts will run from August 1, 2024, through July 31, 2027, and total compensation shall not exceed \$750,000 over the three-year term as follows:

Contractor	Amount
The Stepping Stones Group LLC	\$450,000
Gemino Healthcare FBO MJ Care	\$300,000

Budget Code:

OTS-0-0-SES-DE-ECTS....(Specialized Services Contracted Services).....\$750,000.00

The Stepping Stones Group LLC

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?.....No
 Total # of Employees.....8,485
 Total # of Minorities.....5,636
 Total # of Women.....6,527

HUB PARTICIPATION

Required 5%
 Proposed..... 5%
 \$ Value TBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: SCALE HOURS

Expenditure Range Student Employment Hours

\$0 - \$49,999 0

\$50,000 - \$74,999 100

\$75,000 - \$199,999 200

\$200,000 - \$399,999 300

\$400,000 - \$599,999 400

\$600,000 - \$799,999 600

\$800,000 - \$999,999 800

\$1,000,000 < 900

Student Career Awareness Commitment: 10 HOURS

Gemino Healthcare FBO MJ Care

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?.....YES
 Total # of Employees.....360
 Total # of Minorities.....20
 Total # of Women.....315

HUB PARTICIPATION

Required 5%
 Proposed..... 5%
 \$ Value 5%

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: SCALE HOURS

Expenditure Range Student Employment Hours

\$0 - \$49,999 0

\$50,000 - \$74,999 100

\$75,000 - \$199,999 200

\$200,000 - \$399,999 300

\$400,000 - \$599,999 400

\$600,000 - \$799,999 600

\$800,000 - \$999,999 800
\$1,000,000 < 900
Student Career Awareness Commitment: 10 HOURS

RFP 1127 Authorization to Enter into a Contract with Drive USA, Inc. d/b/a Arcade Drivers School for a Driver Education Program

The Administration is requesting authorization to enter into a contract with Drive USA, Inc. d/b/a Arcade Drivers School ("Arcade Drivers School") for a driver education program. This contractor will deliver classroom and behind-the-wheel instruction for the MPS Drive and Community-based Driver Education programs.

MPS identified a significant disparity in the number of young people within the City of Milwaukee who possess a driver's license. In an effort to eliminate potential barriers to obtaining a driver's license, the MPS Drive program was developed to offer free driver education to all age eligible MPS students. The MPS Drive program will include classroom instruction (in-person, hybrid, and online) and behind-the-wheel lessons for an estimated

2,000 students. Classroom sessions will occur at approximately 16 MPS properties throughout the district. In addition, Community-Based Driver Education will include behind-the-wheel lessons and online instruction for an estimated 300 age-eligible youth (in-person classroom instruction would only be provided upon request). Both programs allow Milwaukee's youth multiple access points to obtain a driver's license.

Contractor was chosen pursuant to RFP 1127, which closed on February 27, 2024. The contract will run from September 1, 2024, through August 31, 2025 (the "Initial Term"), with two additional one-year options to extend if specific performance metrics incorporated into the contract are met.

The total cost of the contract in the Initial Term will not exceed \$750,904.00.

Budget Code:

DRD-0-0-DED-DW-ECTS..... (MPS Drive)\$630,904.00
CSV-00-DRV-RC-ECTS.....(Community-based Driver Ed).....\$120,000.00

Drive USA, Inc. d/b/a Arcade Drivers School

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor? No
Total # of Employees25
Total # of Minorities11
Total # of Women14

HUB PARTICIPATION

RequiredN/A
ProposedN/A
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 100 HOURS
Student Career Awareness Commitment: 10 HOURS