

Potential Amendment to the FY18 Proposed Budget #2

Sponsor:	Dir. Woodward
Date:	May 12, 2017

Intent (required):

Delay the implementation of the uniform policy to the 2018-19 school year. Redirect any funds allocated for the implementation of the uniform policy in the 2017-18 school year toward raises for the lowest paid employees, such as paraprofessionals, handicapped children’s assistants, and educational assistants.

Funding Source/Destination (required):

Page #	Budget Line to be Changed (To /From)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Revenue Adjustment					
Total					

Sponsor Intent:

Page #	Budget Line to be Changed (To /From)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Total Expenditure Adjustments					
Revenue Adjustment					
Net Total					

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Recommendation:

The Administration recommends that the Milwaukee Board of School Directors not adopt the proposed amendment to delay implementation of the District's uniform policy. Funding for this one-time transitional support is coming from 2016-17 unspent resources identified by the Administration for this purpose. A contract for the one-time support will be presented to the Committee on Accountability, Finance, and Personnel (AFP). No funds have been budgeted for this purpose in the Superintendent's proposed 2017-18 budget.

The new policy and initial implementation plans have already been communicated to our parents, community, and business partners in schools that did not choose to opt out. Delay would likely impact recruitment and retention efforts.