

Proposed Amendment to the FY20 Proposed Budget

Amendment #	006
Sponsor:	Dir. O'Halloran
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Date:	May 21, 2019

Intent (required):

To provide each of the 68 school nurses with \$500 discretionary funds to use toward nursing supplies by reducing certain supply lines.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-53	Nurses, based on the 68 positions designated in the budget NRR-0-0-BDN-DW-ESUP	0.00	\$34,000	Click here to enter text.	Click here to enter text.
3C-126	STO-School Safety, Supplies consumable OGA-0-0-STO-XX-ESUP0000			0.00	\$8,323
3C-98	SPF – Chief Academic Office, Supplies consumable AMM-0-0-SPF-XX-ESUP0000			0.00	\$8,090
3C-100	PRF-Operational Planning, Supplies consumable OGA-0-0-PRF-XX-ESUP			0.00	\$1,910
3C-103	BSD-BD of School Dir, Supplies consumable BOE-0-0-BSD-XX-ESUP0000			0.00	\$1,245
3C-108	HRO-Chief of Human Resources, Supplies consumable OGA-0-0-HRO-XX-ESUP0000			0.00	\$5,000
3C-90	OGA-0-0-CPF-XX-ESUP			0.00	\$1,932
3C-83	TAB-TABS PRG, Supplies consumable STV-0-0-TAB-XX-ESUP0000			0.00	\$3,000
3C-83	TAB-TABS PRG, Postage-Student Services STV-0-TAB-XX-EPST0000			0.00	\$2,500
3C-107	SUP-Superintendent, Supplies consumable SPT-0-0-SUP-XXESUP0000			0.00	\$2,000
	Total		\$34,000		\$34,000

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Fund:

- School Operations Fund
 - Extension Fund
 - Construction Fund
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Required Vote:

- Simple Majority**
- Super Majority (2/3)**

Amendment # 006 – O’Halloran**Administration Response:**

Currently the district provides supplies as outlined on the following page to all school nurses. The process used to allocate supplies is part of a quality control measure to ensure allowable supplies.

In the beginning of the year, supplies may cost up to \$300.00 per nursing services room to restock. In addition, about \$250.00 per nursing services room is spent for supplies throughout the school year. The dollar amounts may vary depending on the needs of the school. There is also a central inventory of supplies that can be readily provided to schools as needed. The MPS Nurses’ Policy and Procedure Manual outlines school nursing guidance. The MPS Department of Specialized Services meets with nursing staff regularly to review and address nursing service matters.

The additional \$500.00 proposed in the amendment would be above and beyond what the district currently provides to each nursing services room. The total fiscal impact would be \$34,000. The additional \$34,000 would be transferred from budget code SPI-0-0-EEN-DW-EXED (3C-56) to budget code NRR-0-0-BDN-DW-ESUP (3C-53). This adjustment would minimize the impact from several budget adjustments as proposed in the original amendment.

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Nursing Supplies

Blood pressure cuff Stethoscope Otoscope Thermometer w/probes Pulse oximeter Splinter remover Kleenex Recovery cot Cot paper Tongue depressors Tape Gauze pads (Telfa) Disposable cold packs Ear ease Pill counter Pill splitter/crusher Pill envelopes Gloves Sundry jars Heating pad Band-Aids Biohazard bags Plastic med cups Medicine syringes – as needed Contact lenses cases/solution – as needed Eucerin lotion Nail clippers	Lice sticks Nit terminators Mouth wash Tweezers Bandage scissors Pen lights Safety pins Triangular bandages (for slings) Sharps containers Eye wash Go bag (contains supplies for emergencies) Teaching supplies + posters and brochures Privacy screen – if space allows in office IV pole – as needed Disposable wash cloths Stock medications: Ibuprofen Tylenol Albuterol EpiPens (supplied by EpiPens4Schools program) Snellen chart (vision screening), occluder Quik Clot, Celox (to stop bleeds) Nose pinchers (for nose bleeds) Vaseline Bactine Cotton tipped applicators Cotton balls
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