

ACTION ON MONTHLY FINANCE MATTERS: INFORMATIONAL REPORTS ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

Cooperative Authorization to Issue a Purchase Order to Aperture Education for social and Emotional Skill Assessment Licenses

The Administration is requesting authorization to issue a purchase order to Aperture Education for Social and emotional skill assessment licenses.

The Devereaux Student Strengths Assessment (DESSA) is a strengths-based social and emotional skill assessment for grades K-12, used to inform tier 1 instruction and plan tier 2 and tier 3 interventions. This order provides access to assessment licenses, growth strategies, foundational practices, and reporting, as well as the student portal and goal setting features for middle and high school students. It also includes access to global training and professional development, technical support, and tailored onboarding. Milwaukee Public Schools has been utilizing the DESSA since 2019, during which time substantial efforts have been made to provide training and implementation support to various groups in the district including comprehensive behavior teachers, school psychologists, school social workers, and full staff at selected schools. This purchase order will expand the work that was started in 2019 and impact a growing number of students. The DESSA is named in the Project AWARE grant as the tool which was selected for the required screening component of the project, as described on page 9 of the grant narrative.

This purchase is made under the Pavilion Cooperative Contract #20-7359.

The total cost of the goods purchased will not exceed \$69,187.50.

Budget Code:

GEN-0-I-DX4-DE-ESUP...(Specialized Services Contracted Services)... \$69,187.50

Aperture Education LLC

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Cooperative Authorization to Issue a Purchase Order to BSN Sports, LLC for MPS New Logo and Rebranding

The Administration is requesting authorization to issue a purchase order to BSN Sports, LLC for a new MPS district logo and rebranding guidelines for Reagan High School. Branding plays a pivotal role in shaping the identity and perception of any organization including a comprehensive high school. With our commitment to maintaining a new husky logo image, it is imperative to undertake the rebranding process.

The expenses incurred in developing and implementing a new logo, along with adhering to rebranding guidelines, are investments in our school's future. They are essential for staying relevant in an increasingly competitive educational landscape, attracting prospective students, and fostering a sense of unity and pride without our school community.

This purchase is made under the Omnia Partners Region 4 ESC-TX Contract #R201101.

The total cost of goods purchased from BSN Sports, LLC will not exceed \$202,539 (fall \$108,414 and winter \$94,125).

Budget Code:

GEN-H-I-BDH-TL-ECLN\$202,539.00

BSN Sports, LLC

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Cooperative Authorization to Purchase with CDW Government LLC for Wireless Networking Infrastructure and Licensing

The Administration is requesting authorization to make a one-time purchase from CDW Government LLC for wireless networking equipment and licensing. These items comprised of servers to support the Cisco Identity Services Engine (ISE) application and corresponding licensing for the software along with servers to support the Cisco Digital Network Architecture (DNA) application and licensing for 1,708 legacy wireless access points used across the district.

This equipment and licensing are needed to further secure our wireless networking environment. MPS has a “closed” wireless network following best practices and as such this equipment and software will allow the ability to add devices as needed and still maintain an elevated level of security. This purchase will also allow greater visibility into connected devices as well as the ability to manage and monitor all devices using the MPS wireless network.

This purchase is made under the State of Wisconsin’s Cisco NVP Data Communications AR3227 (AR3227 505ENT-M21-DATACOM)

The total cost of goods purchased from CDW Government LLC will not exceed \$412,624.86.

Budget Code:

ITS-H-S-9P4-TC-ENCQ(Technology–Non-Capital Equipment)..... \$119,884.34

ITS-H-S-9P4-TC-ETRS..... (Technology–Software as a service)..... \$292,740.52

Total \$412,624.86

CDW Government LLC

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Cooperative Authorization to Renew Virtual Library Services Subscriptions with Various Vendors

The Administration is requesting authorization to purchase one-year renewal subscriptions for districtwide virtual library services. The current virtual library databases offer continuity in the district’s overall plan to invest in library staffing and technology and continue to be a core resource for the library skills (research and inquiry) curriculum. Digital resources allow students to engage in research/inquiry to investigate topics and provide experiences for self-directed, real-life investigations.

These purchases will be paid for with Common School Funds. The Common School Fund provides annual library aid support to all Wisconsin public school districts. Each district must spend its total Library Aid allocation for appropriate library materials by June 30 of that same year. Digital, video-streamed, or web-based resources are earmarked materials that support the school library media program.

The district’s collection of digital resources provides equity to all MPS sites. Additionally, full access to all databases is available from home on a 24/7 basis. On-site and online professional development is available to all MPS educators for all resources. The database renewal costs are outlined below:

Vendor	Products	Subscription Period	Area of Focus	Amount	Cooperative Agreement
BrainPOP	BP, JR, ELL, Español, Français, Creative Coding	October 1, 2024 - September 30, 2025	K4-12	\$365,910.75	Gurnee School District 57 IL-NDPA_SWCCC ASE
Capstone	Pebble Go	June 29, 2024 - June 28, 2025	K4-3	\$134,029.60	Omnia Partners R170702
Cengage Learning	Biography in Context/ Gale Research in Context/Middle School Opposing Viewpoints in Context	June 30, 2024 - June 29, 2025	7-12	\$58,255.20 \$49,884.14	Choice Partners 20/051SG-02
Cengage Learning	Gale in Context: Elementary, High School, Environmental Studies	July 1, 2024 - June 30, 2025	K-12	\$122,330.25	Choice Partners 20/051SG-02
Defined Learning	Defined STEM	July 1, 2024 - June 30, 2025	K-12	\$293,700.00	TIPS #230105

Discovery Education	DE Curriculum Services (Streaming)	July 1, 2024 - June 30, 2025	K4-12	\$531,544.00	The Interlocal Purchasing System (TIPS) #220802
Follett School Solutions, LLC	Library Manager	August 31, 2024 - August 31, 2025	K4-12	\$180,275.95	TIPS RFP #210101
Follett School Solutions, LLC	Resource Manager	August 31, 2024 - August 31, 2025	K4-12	\$111,249.00	TIPS RFP #210101
Infobase	Credo Source Reference	August 1, 2024 - July 30, 2025	6- 12	\$70,387.20	TIPS #200105
Mackin Educational Resources	Comics Plus	July 1, 2024 - June 30, 2025	K-12	\$98,040.92	Contract AEPA 020-C
Nearpod (Flocabulary)	Flocabulary	August 5, 2024 - August 4, 2025	K4-12	\$209,541.00	TIPS #18/056KD-39
OverDrive	Digital Library, eBooks, Video, and Audio	August 1, 2024 – August 1, 2025	K-12	\$70,000.00	Pavilion Cooperative Contract# MA0122001078 8
Proquest LLC	SIRS Discoverer/SIRS Issues Researcher	August 1, 2024 - July 31, 2025	6-12	\$24,193.93	CTR057656
Proquest LLC	Culture Grams Online	July 1, 2024 - June 30, 2025	3-12	\$63,350.97	CTR057656
Texthelp, Inc.	Read & Write Google/Snapverter	August 1, 2024 - August 1, 2025	K4-12	\$138,504.22	DIR-CRO-4479
World Book Inc.	Digital Subscription	July 2, 2024 - July 2, 2025	K4-12	\$37,550.00	Purchasing Cooperative of America PCA OD-350-21
Anaca Technologies, ltd dba Xello	CCSpark	Oct. 1, 2024 - Sept. 30, 2025	K-5	\$57,750.00	PCA-3-177-17

The subscription renewals (including Follett’s Destiny Library Manager) will be paid for with Common School Funds and textbook funds, and the total cost of subscription services will not exceed \$2,505,248.13

The renewal for Follett’s Destiny Resource Manager will be paid with textbook funds, and the total cost will not exceed \$111,249.00.

The total cost of all subscription renewals will not exceed \$2,616,497.13.

Budget Code:
SLB-0S-CSF-DW-ESWR ...(School Library - Non-Textbooks).....\$2,505,248.13
GEN-00-INV-DW-ETXB .(Textbook Funds for Resource Manager)...\$111,249.00

ALL CONTRACTORS

HUB PARTICIPATION

Required %

Proposed..... %

\$ Value NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS