



## Superintendent's Proposed Budget

Submitted to the Milwaukee Board of School Directors on April 26, 2017

Fiscal Year: July 1, 2017 – June 30, 2018

Schools



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# Schools

The Milwaukee Public Schools budget is organized into four sections: Budget-in-Brief; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Schools subsection is contained within the Financial section.

The Schools subsection of the 2017–18 Superintendent’s Proposed Budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding and detailed information for each school.

## School Budget Background

The school allocation and budget development process was challenging entering into 2017–18. While district enrollment has stabilized after years of decline, projected revenues are essentially flat for the School Operations Fund. Inflationary pressures, particularly in the area of employee benefits, cause schools to lose buying power within their allocated funds. Before school allocations were developed in the spring, the superintendent, chief school administration officer and senior director of financial planning and budget services held budget carousels with every school at which school leaders, the school support teacher, parent coordinator and regional superintendent discussed school progress, school challenges and resource needs. With a decrease in the per pupil amount for all school levels, difficult decisions were made on the part of school communities and will require schools to focus on a small set of achievable goals that can be pursued immediately.

## Types of Schools

School-age children living in Milwaukee may attend the following types of MPS schools:

### *Milwaukee Public Schools*

- **Neighborhood schools** (also called attendance area schools) give priority for acceptance to children from the neighborhood to enroll before the school accepts children from other neighborhoods. These schools will accept children from other areas of the region if seats are available.
- **Comprehensive middle and high schools** offer a wide variety of academic, extracurricular programming and student supports to serve their diverse student populations. These schools have attendance areas and encourage those students living within the attendance area to enroll but will also accept students who live outside of those areas who are interested in the particular offerings at the school.
- **Neighborhood specialty schools** offer special programs or areas of study, such as the arts or technology. These schools encourage neighborhood students to enroll but also accept students citywide if seats are available.
- **Citywide specialty schools** accept children from across the city and outside of the city through open enrollment/Chapter 220. These schools offer special programs or areas of study including arts, International Baccalaureate, Montessori and language immersion.
- **Instrumentality charter schools** are administered and staffed by MPS but operate more independently than other schools within the MPS family and use their own enrollment process.



## *Programs available in MPS schools*

Academic programs are designed to meet a broad range of student needs, from early preschool to high school classes for college credit. Programs include:

- **Achievement Gap Reduction (AGR)** offers specialized support for students in five-year-old kindergarten (K5) through third grade
- **Advanced Placement (AP)** allows high school students to earn college credit by taking college-level courses at their school and passing a cumulative exam
- **Arts/Music Specialty Schools and Programs** offer visual and performing arts and music instruction including band, orchestra or choir. There are four MPS schools (King Jr., Lancaster, Sherman and Roosevelt) that participate in the Turnaround Arts program which provides arts access to students and uses an integrated arts model to boost student achievement



**Career and Technical Education (CTE)** prepares students for college and careers in high-demand, high-skill industries. Offerings include agriculture, business, construction/architecture, culinary arts, engineering, finance, health science, hospitality/tourism, information technology, manufacturing, marketing, media/graphic design and transportation

**Community Schools** are governed through a system that includes students, staff, families, partners and residents which allows all voices to be heard and encourage greater involvement by families and greater engagement from the community

- **Early Childhood Education** programs include half-day and full-day Head Start for three-year-old students, full day Head Start for four-year-olds and three- and four-year-old kindergarten (K3 and K4)
- **First Nation Studies** allows American Indian students to received native language revitalization classes and academic advisors
- **GE Schools** are select MPS schools that have been developed as models for putting students on track to college and career readiness through support of the GE Foundation
- **Gifted & Talented** programs offer gifted and talented specialty programming for academically advanced children
- **Homeless Education Program** provides a coordinator at each MPS school to assist children and families who are homeless pursuant to the McKinney-Vento Homeless Assistance Act
- **International Baccalaureate (IB)** helps students in all grades develop the intellectual, personal, emotional and social skills to live, learn and work in a rapidly globalizing world. At the high school level IB offers rigorous college preparatory classes that can be taken for college credit
- **International Newcomer Center** provides newly arrived immigrant and refugee students in fifth through eighth grade with intensive language development and cultural support at Milwaukee Academy of Chinese Language for high school students at South Division

- **Junior Reserve Officer Training Corps (ROTC)** is offered at select high schools and promotes character education, student achievement, wellness, leadership and diversity
- **Language Specialty Programs**
  - **Developmental bilingual** programs support native speakers of Spanish in building Spanish language skills while also mastering English
  - **Dual Language** programs teach both English and Spanish to all students in the program
  - **English as Second Language (ESL)** are for students whose first language is not English and are learning English
  - **Language Immersion** programs are offered in French, German, Italian and Spanish and students learn core subjects in the target language to develop early proficiency in the second language
- **Montessori** schools offer a method of instruction that fosters independence and problem solving skills through an individualized, self-directed classroom structure
- **Project Lead the Way (PLTW)** is a rigorous, nationally recognized program that connects students to science, technology, engineering and math



### *Other types of MPS schools/programs*

- **MPS non-instrumentality charter schools** are contracted with MPS but do not employ MPS staff, are operated by independent organizations and operate in their own facilities or lease from MPS. These schools offer a variety of academic programs.
- **Partnership schools** are operated by external agencies that contract with MPS under the provisions of the Wisconsin Children At-Risk Act, Wis. Stat. § 118.153. They provide services as follows:
  - **At-risk programs** provide alternative school options to students considered at risk of not completing high school. The student must meet the statutory definition of a child at risk.
  - **Behavioral reassignment programs** in partnership schools were established to provide education and services for students who are removed from traditional MPS schools for behavioral problems. The students are usually assigned for one semester or more to schools with behavioral reassignment seats.
- **Other partnership and supplemental programs include the following:**
  - **Contracted special education programs** are partnerships with various community agencies that provide services to EBD students (students with severe emotional behavioral disabilities).
  - **Adjudicated youth programs** are cooperative efforts between MPS and either the Milwaukee County Department of Human Services or the juvenile correctional system. These programs provide educational services to students who have been court-ordered to attend school.
- **MPS alternative schools for at-risk students** include various programs for alternative education for MPS students.

- **Groppi** and **Project STAY** enroll students considered at risk of not graduating from high school and provide a smaller learning environment and support services to improve academic achievement.
- **Transition High School** offers students the chance to have a personalized educational plan designed to develop personal growth and structured around virtual learning, employment or community service. Transition offers programs for youth transitioning from incarceration to a district school setting.
- Now in the MPS portfolio in 2017–18 is **South Acceleration and Vincent Acceleration**. These new small alternative high schools will serve 100 students at South and Vincent respectively. Students must have completed one full academic year at the high school level, be at or below 70 percent attendance, be considered at risk for credit attainment, meet one additional risk indicator and have parent consent. These schools will utilize the competency-based curriculum to support students in accruing credits, with additional supports including mentoring and community circles (restorative practices).
- **Milwaukee County Collaborative** includes the Milwaukee County Youth Education Center and is a partnership between the board and Milwaukee County to meet state law requirements concerning incarcerated school-age youth. The program provides education for inmates between the ages of 12 and 18 (up to age 21 if in special education). Upon enrollment, each student inmate’s educational history and skill levels are assessed, and they receive math, reading and language instruction specifically tailored to their needs.
- **Pregnant and Parenting Youth** services are available to school-age parents (young fathers and mothers) to improve the educational, wellness and social/emotional outcomes for school-age parents and their children. The goals of the program are to increase attendance and graduation rates, increase teen enrollment in higher education, increase parent knowledge of effective parenting practices, increase knowledge about and practices in healthy relationships and enhance coordination of school and community services.
- **Home and Hospital** provides educational services to students who are confined to their homes or hospital settings for extended periods of time due to serious medical or psychological conditions.
- **School-to-Work Transition** offers a continuum of services to students with special needs with three separate but highly related programs to prepare them for the world of work (Community Assessment Training Program, On-the-Job Training/Education and the Employment Training Program). Students can receive vocational assessments to determine vocational interests and readiness for competitive employment. Students receive on-the-job training to refine work skills and aptitudes needed for successful employment. Beginning in the 2017–18 school year, all traditional middle and high schools will be moved to an “early start” calendar,





beginning three weeks before the traditional school year and ending three weeks before the end of the traditional school year. The early start allows students more instructional time prior to testing windows and a clean semester break in which final exams are taken before the winter break.

A new J-Term is a non-compulsory instruction and enrichment opportunity following the end of the school year and prior to Summer Academy that offers credit recovery, academic acceleration opportunities, art, music and technology enrichment, internship and career based learning, and mentorship and restorative practices.

### ***School Accounts Allocation Methodology – School Operations Fund***

Each year the district determines how much of the School Operations Fund can be distributed to the schools and how much is to be “set aside” in central accounts. Chart 3.48 shows which funds are set aside for 2017–18 and the amount that has been allocated to schools in the School Operations Fund.

*Chart 3.48 School Operations Fund*

<b>2017–18 School Operations Fund (\$M)</b>	
<b>Description</b>	<b>Amount</b>
Total School Operations Fund	\$982.2
Less: School Nutrition Revenue (Separate Fund)	(51.5)
<b>School Operations (Net of School Nutrition)</b>	<b>\$930.7</b>
Less:	
Offices	(78.4)
Other Accounts	
Building Operations Sites	(28.0)
Debt Service	(32.8)
District Judgements	(9.0)
Benefits Clearing Account	(0.1)
ERP for HR/Finance System	(6.5)
Management Intern Program	(0.5)
Regional Development Plan	(3.1)
Special & Contingent Funds	18.3
Technology Licenses & Equipment	(13.8)
Tenant Costs	(2.0)
Transportation Operations	(62.7)
Utilities	(24.1)
Internal Income	9.8
<b>Subtotal</b>	<b>(\$232.9)</b>
<b>Available for Direct Allocation to Schools &amp; School Accounts</b>	<b>\$697.8</b>

After overall school revenues of \$697.8 million are determined, allocations of \$365.4 million for centralized school programs (art, music, physical education, library, guidance, specialized services, school office staff, etc.) and \$72.2 million for non-traditional school types (partnerships, non-instrumentality charter schools, etc.) are deducted. The remaining revenues of \$260.2 million are allocated directly to traditional schools, instrumentality charter schools and alternative schools.

The first step in allocating this \$260.2 million in revenue is to distribute site allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with Culinary Arts and Turnaround Arts programs are allocated 1.0 FTE of a teacher
- Schools with an enrollment of less than 350 are allocated 0.5 FTE of a teacher to offset the higher costs of staffing a small school
- High schools with an alternative education program are allocated 1.0 FTE of a teacher to staff the GEDO #2 and competency based alternative programs
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that takes into account the proficiency level of enrolled English learners and number of refugee students
- Specialty schools – such as art schools, IB schools, gifted and talented, career and technical education and STEAM (science, technology, engineering, arts and math) and Milwaukee School of Languages – receive 1.0 FTE teacher and \$150 per student
- All other specialty schools receive 2.25 FTE paraprofessionals and \$150 per student (Montessori, language immersion and dual language)
- Transportation support for instrumentality charter schools
- Allocation for audit costs related to instrumentality charter schools totaling \$53,700
- Additional funding for students provided at a weight of \$50 per bilingual program participant



### *Weighted Student Funding*

The second step in allocating the remainder of the school-based allocations is to distribute funds on a per-student basis. In the spring, the per-pupil count used in this calculation is the projected full-time equivalent (FTE). Separate per-pupil amounts are calculated for each school level – high, middle, K–8 and elementary. The per-student dollar amount is multiplied by each school's projected pupil FTE figure to arrive at an allocation for each category. The per-pupil amount does not change when schools adjust their budget in the fall based on Third Friday enrollment, but the per-pupil is multiplied by the actual Third Friday enrollment. Per-pupil amounts for 2017–18 were derived using historical cost data for each type of school.

The diminished resources in this budget cycle required that the pupil amount allocated for each student to schools be reduced. School-by-school modeling was completed by the Department of Financial Planning & Budget Services to ensure that the 2017–18 allocation and per-pupil amount would provide for classroom staffing to maintain a reasonable class size and a modest non-position budget.

Centralizing school costs reduces the per-pupil allocation for each school and changes the school level per-pupil weight factors.

Chart 3.49 shows the weighted student allocation amounts for 2017–18 compared to 2016–17.

Chart 3.49 Weighted Student Funding Summary

Weighted Student Allocations			
School Level	2016–17 Amount	2017–18 Amount	Inc/(Dec)
High	\$3,928	\$3,450	(\$478)
Middle	\$3,653	\$3,312	(\$341)
K-8	\$3,649	\$3,632	(\$17)
Elementary	\$3,620	\$3,627	\$7

Weighted student funding helps the district to improve:

- **Equity:** Students are funded equitably regardless of which school they attend.
- **School Empowerment:** Schools have both the autonomy and the responsibility to design their schools to best meet their student needs.
- **Innovation:** Principals have the freedom to organize their school in whatever way they believe will best serve their students.
- **Accountability:** Every school controls its own budget and school leaders are responsible for resource decisions and related outcomes.
- **Transparency:** A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works.

### Other Weighting Factors

- Due to financial constraints on the district in the case of three-year-olds, three-year-olds with special education needs and other three-year olds (including Montessori students) are included for state funding purposes at a weight of 0.5 per pupil.
- The Head Start grant covers the cost of one teacher and one aide for every three-year-old Head Start classroom and half the cost of a teacher and aide for four-year-old Head Start classrooms. Schools do not receive a per-pupil allocation for three-year old Head Start students.

Efforts were made in this budget cycle to ensure equitable allocations among comparable schools. A transparent and consistent set of decision making criteria were applied to all schools equally. Central allocations, such as Art, Music and PE allocations and school counselor allocations were examined to ensure schools of similar size and type were allocated the same resources, and the differences between school sizes, program and student needs were evaluated and supported with limited available resources.

## Individual School Budget Development

The development of a school budget is a critical component of the district-wide process. A school's budget is driven by allocation formulas, district-wide policies and procedures, school-based initiatives and school support needs.

The budget process starts with the administration, school leaders and their School Governance Councils reviewing prior years' enrollments for patterns and identifying proposed program changes that will affect school enrollments. Other factors considered when predicting enrollment are the number of school-aged children from the census data and the competition of other Milwaukee options for education. The enrollment projections are



determined using demographic data and enrollment trends to develop grade-by-grade pupil projections for MPS elementary, K–8, middle and high schools. Finance staff produces instructional and reference materials, including allocation amounts. For additional support, due to the difficult budget realities in the 2017–18 budget every school leader met with their budget analyst individually to prepare their budgets.

During the winter, school and department budget carousels are held with each school leader and department head. These budget carousel meetings - hosted by the Superintendent, Office of Finance and Office of School Administration and identified progress, challenges, current school capacity to address the challenges identified, and school and department resource needs. All traditional, alternative and instrumentality charter schools participate in the budget carousels. Participants include the school leader, school support teacher and parent coordinator from each school.



From these discussions, feedback and community surveys, recommendations for infrastructure changes and the need to repurpose existing resources, roles and activities emerge to inform decisions at Central Services associated with technical assistance and centralized support to schools.

This winter, separate school facility carousel meetings were held in February and March 2017. The facility carousel meetings - hosted by the Chief Operating Officer, Office of Finance, Office of School Administration and the Office of Chief of Staff - addressed communication and collaboration on facility matters, adequacy of school facilities for instruction programming and priorities for facility repairs and improvements. The participants included the school leader, building engineer and parent coordinator from each school.

### *Review Process*

School administrators reviewed the budget and worked with their School Governance Council (SGC) in making decisions regarding staffing and resource allocation for the following year. The school leader and SGC approved the budget before it was returned to the Department of Financial Planning & Budget Services. This department, along with the Offices of School Administration and Academics, ensure that the budget resources support sound instructional plans. The budget is then reviewed and approved by the superintendent of schools.

### ***Fall Budget and Staffing Adjustment Process***

In the fall, schools again work with the department of Financial Planning & Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment, and for any other developments not known in spring. The enrollment at a school on the third Friday of September is used to determine a school's final allocation amount. Fall adjustments can present challenges for schools with large enrollment differences. In order to maintain consistency in staff and programming at the school, adjustments are carefully reviewed by staff in the Department of Financial Planning & Budget Services, the Office of School Administration and the Office of Academics.

## **Basic Funding for Traditional and Instrumentality Charter Schools**

Total enrollment for 2017–18 is projected to be 76,534 for all MPS school types. Funding for traditional, instrumentality charter and alternative schools in 2017–18 is \$260.2 million based on projected September 2017 enrollment of 68,390 students for these school types. Centralized services and staff for schools include \$365.4 million for a total of \$625.6 million supporting traditional, instrumentality charter and alternative schools. This is a decrease of \$21.9 million from the 2016–17 school year.

There are multiple school costs that are budgeted centrally. Centralization of these costs improves the overall standard of care for students by budgeting for these costs consistently, efficiently and equitably. Centralization allows school leaders time to focus on instruction, decreases their time spent on administrative issues and decreases the likelihood that individual schools will incur costs which are beyond their control. More detail on these allocations are described on the following pages.



**Centralized school costs** include the following:

- Costs associated with special education in a school
- At least a 0.6 FTE teacher to budget for art, music and physical education as best meets the needs of the school, plus a 0.2 FTE librarian teacher at every school with seventh grade and above; an allocation of \$10 per pupil is included in every school's art, music and physical education (AMP) allocation to purchase supplies
- Substitute teacher costs for teacher absences reported in the substitute teacher system (professional development not included)
- Salaries for all safety aides assigned to schools
- Building services and educational maintenance costs, except for repairs resulting from internal vandalism
- Armored car services
- A minimum of 0.2 FTE of school counselor time for every school; schools have the option of purchasing additional time for school counselors through the optional services process
- School leader and secretarial positions
- Assistant principal positions, which were allocated based on school type and size
- School bookkeepers

While Title I is a federal grant and separate from the School Operations Fund, it is an important component in a school's budget. Adding to the challenges schools faced in preparing their budgets was the reduction in the Title I per-pupil amount due to the change in the federal funding formula in the new Every Student Succeeds Act. Title I allocations for each school are determined through a formula that takes into account the previous year's Third Friday enrollment of 5- to 17-year-old students whose families live in poverty. Each year, a per-pupil amount for schools with 100 percent of students living in poverty is calculated based on the funding available for allocation to schools. For 2017–18, this per-pupil amount is \$400, down from \$440 in 2016–17. A unique per pupil for each school is calculated by multiplying the \$400 per-pupil amount by the percentage of student living in poverty at each school. To arrive at the total allocation, the prorated per-pupil is then multiplied by the number of students living in poverty.

Each school has latitude to budget the basic per pupil Title I allocation within federal guidelines. In addition, Title I funding has been allocated so that every school will have a 1.0 FTE school support teacher (SST) and a 0.75 FTE parent coordinator. Schools with a projected Title I enrollment of 800 or greater, or K-12 schools, were allocated 1.0 FTE parent coordinator and an additional 0.5 FTE to fill the role of a partial release school support teacher. This teacher would also be partially budgeted in other funds and would spend 50 percent of the time in the classroom and 50 percent of the time in the role of a school support teacher.

The parent coordinator engages in activities that build the parents' capacity to help their child succeed and works to develop strong parental connections to the school. The school support teacher serves under the direction of the school's principal and the Office of Academics to support the *Framework for Teaching* at the school and classroom levels. The teacher has several responsibility areas at the school level: instructional coaching, assessment coordination, use of data to inform instruction to improve student outcomes, implementation of educator effectiveness, facilitating peer observation, and planning and providing professional development based on teacher or school site needs.



## Centralized School Programs and Supplements



### *Central Art, Music, Physical Education (AMP) Teachers*

The 2017–18 AMP budget supports 234.5 FTEs, a decrease of 16.2 FTEs from the 2015–16 budget. Funding of \$23.2 million in board funds reinforces the district’s priority of a standard of care through investment in art, music, physical education (PE) and library services. Every school must budget a minimum 0.2 FTE each for art, music and physical education. Schools with grades 7–12 must also staff a minimum of 0.2 FTE librarian. Schools often choose to budget an additional amount for art, music, physical education and librarian staff in their board budgets. Schools may reallocate AMP funds to support

contracts with approved vendors in the Milwaukee community through the “Fill the Gaps” initiative if they have historically had troubles filling the positions. The initiative allows schools to provide access for all students to the arts even if there is no licensed teacher to fill the position, and gives the opportunity for schools to begin programming on the first day of the school year. In the spring budget process, 31 schools opted to contract with community vendors.

### *Central School Counselor Positions*

Centrally budgeted there is \$8.6 million in board funds for 91.4 FTE school counselor positions to ensure that state counselor service requirements are met. Another \$756,858 in federal funds will support 8.7 FTEs for elementary schools. Every traditional and instrumentality charter school will have school counseling services in 2017–18. Schools can choose to use part of their allocated board funds to increase their overall school counselor time through the optional services purchasing process. In K–8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

### *Central School Office Staff*

In 2017–18, \$47.1 million is set aside to cover the cost of school leaders, assistant principals and secretaries. In order to continue on the path to build a stronger standard of care, an allocation formula determines centrally funded principals and school secretaries. This funding strategy is used to ensure that all schools would have the leadership and support needed to grow student achievement. In 2015–16, assistant principal costs were also moved to the central school office staff budget. Schools are allocated assistant principal positions based on school type and size. The Office of School Administration assigns a small number of assistant principals based on special circumstances of a school.

### ***Supplemental School Support***

This fund supports \$3.1 million for various critical staffing needs that are not able to be met in individual 2017–18 school budgets. When school leaders submitted their budgets in the spring, they could also submit a “Critical Staffing Needs” request application if there were critical needs not met by the basic school allocation. Applications are reviewed by the administration and ultimately approved by the superintendent.

As fall enrollment is finalized, Finance and School Administration work with schools, particularly those which are adversely impacted by lower-than-projected enrollment. Where necessary, central funds are set aside to be certain that student needs could be met at each school. A small reserve is maintained to support mid-year school resource needs due to changing enrollment.

The Milwaukee Board of School Directors approved a district-wide uniform policy that will be in effect for the 2017–18 school year. With the focus of improving student achievement, research indicates that school uniforms can contribute to a positive school environment. Schools can opt out the policy if 66 percent of the school community votes to do so. An amount of \$20 per student has been set aside to support schools with implementation of this new policy.

### ***Education Maintenance***

There is \$1.9 million set aside both at schools and centrally to assist schools with identified costs related to a variety of building and building equipment repair, remodeling and maintenance activities. These activities represent aesthetic or educational program choices. Examples include repair of offices or audio-visual equipment, furniture and interior painting.

### ***School Office Support (Bookkeepers)***

The centralized school office support account allocates \$2.3 million (33 bookkeepers) to provide 128 traditional and instrumentality charter schools with school bookkeeping services and support in cash handling, bank reconciliations and procurement processing.

### ***Achievement Gap Reduction***

The SAGE program was transitioned by state law in 2016–17 to become the Achievement Gap Reduction (AGR) program. The AGR program provides supplemental funding support for K5 through grade three in schools previously receiving SAGE program funding. Allocations for the AGR program remains comparable to SAGE. Additionally, there is \$514,245 budgeted in board funds to support schools in the transition from SAGE to AGR.

### ***School Nurses***

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases.

This centrally funded budget provides \$2.0 million in board funds and is supplemented by Title I funding of \$3.5 million to support non–special education school nurse positions. Nurses funded by Title I manage care and provide services to support and sustain school attendance, reduce student absences and support increased academic achievement. One hundred fifteen schools will receive nursing services in 2017–18.

### *School Safety Operations*

The \$13.7 million in the central school safety operations budget provides safety assistants for all traditional and instrumentality charter schools in 2017–18. The central budget funds 281.0 FTEs, which is an increase of 12.0 FTEs from 2016–17. While safety assistants are centrally funded, schools may budget additional safety in their budget. Additional funds are allocated to support limited-term employees for safety assistant positions and other duties such as bicycle patrols, monitors at schools that perform daily weapon scans and training for all safety division staff.

### *School Special Services*

This central program provides special education classroom instruction and related services for traditional, instrumentality charter schools and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants and children’s health assistants. It also includes support staff of speech pathologists, psychologists and social workers for each school. Funding of \$168.3 million in 2017–18 provides 2,320.91 FTEs.



### *Substitute Costs*

In 2017–18, \$8.1 million is set aside to centrally fund most substitute teacher costs for traditional, alternative and instrumentality charter schools. Schools cover the cost of substitute teachers when staff is out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises in order to ensure that all schools are fully staffed.

### *World Languages*

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with two credits of world language. In order to ensure that high schools are adequately staffed, World Language teachers were centralized for the 2017–18 school year. A total of \$7.5 million is allocated for 80 teachers. Staffing will be centralized with the Department of Curriculum & Instruction, but schools have input and are able to choose which languages they would like to offer.

### *Interscholastic Athletics and Academics*

The MPS Interscholastic Athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership and school unity. During the 2015–16 school year, 413 coaches mentored and trained 5,209 student athletes from 21 schools as they competed in 17 different sports.

Interscholastic Academics offers competitive opportunities in chess, debate and forensics. Student involvement enhances oral communication, competency, improved reading comprehension, more highly developed listening skills and stronger quantitative measures of academic achievement. These combined benefits contribute to students’ critical thinking sets, thereby preparing them for success beyond high school. During the 2015–16 school year, 894 students representing 30 schools participated in chess, debate and forensics.



A total of \$4.9 million is budgeted for school **Interscholastic Athletic and Academic** activities. These funds pay for coaches, equipment and contracted services such as officials, athletic trainers and uniform cleaning and repair. This is inclusive of funding added to ensure that athletic programs are available to more students, including those ineligible for Wisconsin Interscholastic Athletic Association competition due to age-eligibility criteria.

The school-based **Adaptive Athletics** program provides sports training and competition opportunities for students with disabilities. Slight modifications to traditional sports equipment and rules creates an inclusive environment that ensures success for all participants. Successful participation in Adaptive Athletics directly supports the classroom by promoting healthful physical activity, reinforces fine and gross motor skills, builds self-esteem and self-confidence, and teaches social skills through cooperation with teachers and classmates alike. Students receive skill-based instruction at school, culminating with 27 athletic contests covering seven sports: Soccer, Bowling, Volleyball, Team Basketball, Basketball Skills, Bocce, and Track & Field. During the 2016–17 school year, more than 1,700 students were enrolled from 51 elementary, middle, and high schools. Many of these students participated in multiple events, resulting in over 5,000 individual experiences gained in the MPS Adaptive Athletics programs.



### ***Instructional Resources***

There is \$3.5 million budgeted in 2017–18 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

### ***Learning Journeys***

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging both their intellect and imagination. The strategically planned, integrated experiences enhance the curriculum rather than simply add on to the current curriculum. These tailored experiences are designed for *exposure* in grades K3–3, *experience* in grades 4–8 and *exploration* in grades 9–12.

- **Kindergarten (K5) – “The Farm”**

This Learning Journey takes students through Oak Ridge Farm for a hands-on experience with farm life. Students learn how the farm is important to them and their community and which goods and products come from the farm as well as how they are produced.

- **Grade 1 – “Snackin’ on Plants”**

Students will be led through a firsthand experience with plants at Boerner Botanical Gardens where they will discover that the foods they eat every day are actually different parts of plants.

- **Grade 3 – “Planet Earth”**

Students travel back in time 4.6 billion years to when the Earth was beginning to form. This Learning Journey, which takes place at the Milwaukee Public Museum, extends students’ knowledge of the solar system and history of the planet Earth.

- **Grade 4 – “Where We Live”**  
Students become certified aquanauts during this Learning Journey as they learn about the Great Lakes. This Discovery World educator-led experience allows students to get up close and personal with animals of the Great Lakes and the role water plays in our communities.
- **Grade 5 – “BizTown”**  
At Junior Achievement’s BizTown, students experience life as an adult when they apply knowledge they have learned in class to their participation in an interactive, simulated town where they will take part in operating 15 businesses. This experience enhances understanding of free enterprise and increases knowledge of how the economy works.
- **Grade 8 – “Finance Park”**  
At Junior Achievement’s Finance Park, students have the opportunity to learn financial literacy lessons on banking, budgeting, credit, taxes and careers. Students are assigned a life scenario and then must manage their finances and construct a workable household budget.

Each Learning Journey is an investment of approximately \$55,000 per grade level per year. This includes transportation, curriculum materials and admission fees. All funding for Learning Journeys is through central services so schools are not responsible for the cost.

## Non-Instrumentality Charter, Contracted Schools and Programs

### *Non-Instrumentality Charter Schools*

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2017–18 is budgeted at \$8,405 per student. The per-pupil allocation is established in the state budget. Other funding is contingent upon various contractual provisions. Overall funding for non-instrumentality charter schools is \$63.4 million in 2017–18 and projected enrollment in non-instrumentality charter schools is expected to be 7,383 students in September 2017.

### *MPS Alternative Schools and Programs*

MPS alternative schools for at-risk students include various educational programs for MPS students. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates. Total funding for these programs is \$9.3 million for 2017–18. For a description of these schools and programs, see the “Types of Schools” section earlier in the document; their allocations are listed below:

- **Alternative Schools** – Groppi, Project STAY and Transition High School are projected to enroll 250 students each at any given point in the school year. Their allocation is based off a formula that allocates a set amount for staff, contracted services and a dollar amount per student for supplies and other wages. The allocation is set with the fluctuating nature of enrollment at the schools. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is \$3.1 million

- **South and Vincent Acceleration** – Alternative sites at South and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a special education teacher and a teacher leader, plus additional funding for contract services and supplies. Total funding for each of these two schools is \$814,030
- **Home and Hospital** – Allocation of \$514,245 for students unable to be at a school site
- **Milwaukee County Collaborative** – Allocation of \$311,783 for programs for incarcerated youth
- **Pregnant and Parenting Youth** – Allocation of \$748,869 for pregnant students and new mothers and fathers
- **School-to-Work Transition** – Allocation of \$3.0 million for on-the-job training and vocational programs for students with special needs.

### Partnership Schools

As described earlier, partnership schools are operated by external agencies that contract with MPS. Per-pupil funding for most partnership schools decreased from \$9,327 in 2016–17 to \$9,120.72 in 2017–18. Chart 3.50 shows the detailed calculation for the partnership per pupil:

Chart 3.50 Partnership Per-Pupil Calculation

Partnership Per-Pupil Calculation	
Adjusted CAFR Calculation (\$M)	Amount
1. Total of government funds reported in the district's FY16 Comprehensive Annual Financial Report (CAFR)	\$1,880.6
2. Subtract from the CAFR total	
a. Grants - Fund #1-13	(128.8)
b. Extension Fund and Recreation grants - Fund #3-80 and 3-13	(23.2)
c. IDEA grants - Fund #1-24	(17.2)
d. CAMPS	(4.7)
e. Construction Projects	(7.6)
f. Nutrition Fund and Grants	(49.2)
<b>Adjusted CAFR</b>	<b>\$949.9</b>
<b>Per Pupil Calculation</b>	
3. Divide adjusted CAFR by district enrollment (2015-16 = 83,314), to determine a per pupil adjusted CAFR	11,400.90
4. 80% of the adjusted per pupil CAFR number ("base number")	9,120.72
<b>5. Add to the base number the two most recent annual state revenue per pupil change. 2016–17: \$0 2017–18: \$0</b>	<b>\$9,120.72</b>

Note: Partnership schools pay an administrative fee of an amount written into their contract to MPS to contribute toward costs of oversight for their services.

These programs, as appropriate, receive a special education allocation for the non-grant-funded, school-based classroom staff for students with special education needs as well as supportive service staff (speech, diagnostic, psychological and social work services). At-risk partnership sites are budgeted at \$8.1 million in 2017–18. Grant funds for special education programs provide an additional \$1.9 million to serve students with severe emotional behavioral disability.

## Other Centrally Allocated Funds

### *Allied Health*

This program provides district-wide special education related services. It funds psychologists, social workers, occupational therapists, physical therapists and nurses. Funding in 2017–18 is \$5.4 million.

### *Common School Fund*

The common school fund provides school library resources such as newspapers, periodicals, library automation software and related software components or licenses. Revenue for 2017–18, which is finalized in January of the school year, is estimated at \$5.0 million. Schools are given an allocation of, and are required to budget, \$20 per pupil as part of their board allocation, which accounts for \$1.3 million in 2017–18. The remaining \$3.7 million will be spent through a central budget for district-wide library uses.

### *School Special Funds*

For 2017–18, the school special funds budget is \$39.9 million. The largest portion of the budget supports open enrollment payments of \$36.0 million to other districts. There are 5,250 students that participate in the open enrollment program. The fund will also include translation services and funding for other district initiatives, including funding for instructional program support, attendance and trauma-informed care. Trauma-informed care training will inform all MPS staff members on how trauma manifests in a school setting, prevention and intervention options, the importance of a trauma-informed perspective and vicarious trauma.

### *Summer School*

Board funding totals \$5.6 million, which is a \$1.6 million increase from 2016–17 due to program expansion. This includes an extended school year program for students with special education needs that is anticipated to enroll 640 students and will receive an allocation of \$1.8 million. Other programs include the following:

- A five-week high school summer session at one site accommodating about 900 ninth through twelfth grade students
- A five-week eighth grade summer program at one site serving about 250 students who need additional academic preparation to be promoted to ninth grade
- J-Term is a four week session held in June for students in grades 6-12. Students will be able to complete or take condensed course(s), participate in internship opportunities, build proficiency in key skill areas and get ahead or stay on track for graduation.

The summer school budget also includes funding for the “Freshman Bridge” program that will provide all incoming ninth graders with early opportunities to meet ninth grade teachers, connect to upperclassmen, identify extracurricular areas of interest and have opportunities to ask questions that help freshmen navigate their first year with information and skills that can lead to a better outcome. The summer of 2016 was the first year in which all high schools participated in the program, and 6,349 students were served. A new program for middle school students will allow incoming sixth graders opportunities to form a realistic expectation of what middle school will be like, build a sense of community, explore extracurricular activities and learn how middle school is different than elementary school.



## *Summer Wraparound Sessions*

Funding from the Extension Fund totals \$2.8 million in 2017–18. Programs include the following:

- Multi-faceted summer sessions at 18 elementary or K–8 sites providing a broad spectrum of opportunities in enrichment and developmental academics for 4,000 K–8 students. Literacy and math enrichment opportunities will be offered to identify and meet individual student needs.
- Be the Change, a program that is designed to improve outcomes among targeted high school students in the areas of academics, leadership and life skills. The program is a collaboration among MPS, the City of Milwaukee and supports the My Brother’s Keeper initiative.
- Summer Adventure field trips offer hands-on experiences that focus on Wisconsin’s unique heritage, the natural environment, insects, life cycles and farm life.
- MPS provides healthy meals for students participating in the Summer Academy program.



## *Community Learning Centers*

In 2017–18, MPS will partner with nine community-based agencies to facilitate 21st-century Community Learning Centers (CLCs) in 49 MPS schools. This is the same number of CLCs as 2016–17. These essential after-school programs engage young minds through tutoring, recreation and enrichment activities that complement and reinforce school-day curricula. Throughout the year, students participate in programs focused on reading, math, science, art, music, technology, recreation, character education, drug awareness and violence prevention. Families of participating students also receive educational assistance, including literacy training and help with job skills. In the 2016–17 school year, 49 CLC sites were open for a minimum of 30 weeks, serving 10,408 students at 37 elementary/K–8 schools and 12 middle and high schools. Funding of \$2.7 million is received as a federal grant for 47 schools with CLCs. Board funds of \$3.0 million in the School Operations and Extension funds augment the reduction in federal grant allocations and support summer CLC operations.

## *Advanced Academic Programs*

Advanced Academic Programs supports the expansion of the Advanced Placement, International Baccalaureate and world languages programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with 2 credits of world language and college and career readiness coursework such as AP, IB, and/or career and technical education courses. In 2017–18, 15,000 students are expected to be supported in world languages through instruction, materials and resources, curriculum support, and summer support courses. With the centralization of world language teachers at high schools, the Department of Curriculum & Instruction will provide access to online curriculum and resources to provide all schools with support for world languages. More than 4,000 students are expected to participate in AP or IB examinations in May 2018.

The SpringBoard program is funded through the Advanced Academic Programs budget. SpringBoard is the foundational component for the College Board’s College Readiness System, offering a proven pre-Advanced Placement (AP) program that increases participation and prepares a more diverse field of students for success in AP, college and beyond. Based on College Board Standards for College Success and aligned to the Common Core

State Standards, SpringBoard offers the only integrated college-readiness program that includes a rigorous curriculum, formative assessments and sustainable professional development. Ten schools are implementing the SpringBoard program in 2017–18 with 8,000 students expected to be served.

### *Credit Recovery*

A budget of \$1.5 million is set aside for additional programs that support student college and career readiness. The budget also provides support for these options:

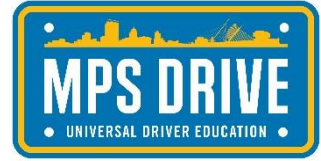
- **General Education Diploma (GED)** allows authorized school districts to use the GED test battery to measure proficiency in lieu of high school credits for students enrolled in an alternative education program. Students receive instruction that prepares them for successful completion of standardized GED content exams to earn a regular high school diploma. Instruction is also provided in the area of employability skills and financial literacy. Content area preparation is delivered through a blended model of online curriculum with differentiated support from licensed teachers based on results from approved GED practice tests. A student who passes the GED tests and completes the additional requirements is entitled to the traditional high school diploma. Students participating in this program must be at least 17 years of age, one year behind their ninth grade class in credits earned and be able to demonstrate an ability to read at or above the ninth grade level.
- **Competency Based Curriculum** is an option for students who do not meet the eligibility requirements for GEDO #2. This approach is personalized, offering high school students an opportunity to demonstrate proficiency through a path that is specific to individual student needs. Transcripts are reviewed to determine which academic requirements have previously been met. Students are required to have an 85% attendance rate and meet a minimum of 15 hours of face-to-face instructions per week. The goal is for a student to graduate with a traditional high school diploma.
- **Edgenuity** uses an online curriculum that aligns to MPS expectations regarding curriculum and rigor. The Edgenuity program provides individually paced lessons for which students can “test out” by demonstrating mastery. Students can work on Edgenuity coursework outside school but are required to attend school for blended learning support. Schools offer students to take two courses at a time (up to one full credit) and allow students to take additional courses if time allows. Students, parents and teachers can monitor their progress toward completion using the resource tools available online. When courses are completed, grades are updated to reflect student proficiency. Most MPS high schools offer this program to assist students with on-time graduation.

### *Other Central School Programs*

- **Assessments and Interventions** – The district budgeted \$2.1 million, plus an additional \$800,000 in Title I funds for the costs of contracts for various student assessments and supports, such as the following:
  - **CogAT** – The district universally screens all students in second grade for gifted and talented identification as part of Response to Intervention. Directions are available in Spanish or can be translated into another language. CogAT is a norm-referenced assessment that measures “learned reasoning abilities” through the following:
    - Verbal Battery: assesses ability to use search, retrieval and comparison processes
    - Quantitative Battery: assesses ability to reason about patterns and relationships
    - Nonverbal Battery: assesses ability to reason with novel questions that use spatial and figural content

- **STAR** – STAR is the district’s universal screener and progress monitoring assessment used to assess students in grades K–12 three times per year in both reading and math. STAR Early Literacy Spanish, STAR Reading Spanish and STAR Math Spanish are also available. These tests were normed during 2015–16. Accommodations for ELLs are available.
- **Odyssey** – Compass Learning Odyssey assignments in both math and reading are customized for each individual student based on his or her STAR score. Students are able to work independently to practice on specific areas that are needed to reach their targeted goals.
- **ACT Reporting** – Grades 9 and 10 take the ACT Aspire exam, which measures college and career-readiness skills and knowledge and provides a predicted ACT score range. The ACT, which is the national college admissions exam, is taken by all students in grade 11. Through the exam the district gains valuable information about what students have learned in high school courses, academic achievement and college-readiness levels. The ACT is the state accountability test for grade 11.
- **PSAT** – All eleventh graders and select tenth graders take the PSAT. Scores on the PSAT in grades 10 and 11 are used to qualify students for scholarships, including National Merit Scholarships. The test results match students to potential Advanced Placement courses.
- **PALS** – Phonological Awareness Literacy Screening, which is a screening tool for developmental milestones in literacy acquisition for students in K4 through second grade.
- **Equity Access Inclusion** – \$477,705 is budgeted to support the “My Brother’s Keeper” initiative by collaborating with branches of government, local businesses and community organizations to increase the number of males of color who are succeeding academically and socially. Efforts include ensuring that culturally responsive teaching practices are in place at all schools, enhancing the district vision for student participation in a wide range of after-school activities and supporting trauma-informed care.
- **Wraparound Services** – These services include social, emotional, health, enrichment and other critical services provided beyond the classroom to help students and families achieve academic and personal success. MPS departments and community organizations provide services to families in the following areas: whole child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports.
- **College Access Centers** – The College Access Centers provide students and families with direct services that are easily accessible via public transportation and close to resources that families typically frequent, such as grocery stores and other retail ventures. These community-based locations support the college access outreach efforts of Milwaukee Public Schools and engage families in the support and reinforcement of college attendance for Milwaukee students in centers focused on college attainment. A total of \$1.5 million is budgeted for College Access Centers, plus GE grant funds that will also support the expansion of programming to support school-based centers at all traditional high schools
- **Newcomer Centers** – Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4 through 8, was expanded to include high school students at South Division. In this program, students learn academic content while simultaneously learning English. Students in the Newcomer Center are taught using a method called “sheltered instruction.” This teaching method involves using instructional scaffolding (an instructional technique in which the teacher builds on students’ experiences and knowledge as they are learning new skills), visuals such as picture dictionaries and both content and language objectives. Students participate in Learning Journeys and other opportunities to enhance their academic achievement.
- **MPS Drive** –MPS Drive, provides free driver’s education to any Milwaukee Public Schools student between the ages of 15½ and 17¾. This unprecedented initiative is designed to eliminate potential barriers

preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youth and their suburban counterparts as it relates to possession of a driver's license. Uniquely, the program also contains a restorative track so that young people with suspended driving privileges can restore their ability to obtain a driver's license prior to participating in driver education classes. Contracted services include the certified driving school, program evaluation, a partnership with the Center for Driver's License Recovery and Employability to reinstate driving eligibility for students who have suspended driving privileges, and the coordination of community service hours for students working to regain driving eligibility. A total of \$646,105 is budgeted to support the program.



*Going places.*

## Student Engagement

To support the cultures and climates where the academic needs of students can be met, the Superintendent Student Advisory Council was established. The advisory council provides the unique opportunity in which student voices will not only be heard but included in decision making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered "traditional leaders." Bringing guest speakers to speak to the council, meeting private and public sector executives, college and career excursions and cultural enrichment activities will allow the council to be a robust student association. The Superintendent Student Advisory Council seeks to use these opportunities toward the advancement of the following goals:

- Student representation from each high school in the district
- Inclusion of students in the decision-making process of the Milwaukee Board of School Directors

## Family and Community Engagement

Families play a vital role in the education of their children. Milwaukee Public Schools works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful, and the entire community benefits.

MPS is committed to increasing its family and community engagement efforts. We know that a school with involved families is more likely to have high levels of trust and be able to make improvements in academics. To increase engagement, we must use national best practices, research and data to shift the paradigm of our system. The Family & Community Engagement team has created a playbook for use across the district, an online resource that is frequently updated with new information, tools, templates and strategies for use within schools.

The new MPS engagement framework builds from well-established practices across the country, including the community schools model, collective





impact theory and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS will work to build three core values at all schools within the district:

1. **Shared Leadership** – MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families.
2. **Equity** – MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success.
3. **Cultural Relevance** – MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experience of all families.

Shared leadership is built at the school level through parent groups and School Governance Councils that liaise at the district level to the family District Advisory Council. A new opportunity for shared leadership is the quarterly MPS Family Forums. These are full-day events that encourage knowledge exchange, discussion and collaboration between staff and families. These events are planned in partnership between district staff and family leaders and will have a variety of workshops geared toward both families and staff. Additionally, each will feature an opportunity for discussion with the superintendent on current issues facing MPS.

Equity is built at our schools by meeting families where they are and providing the tools necessary to partner to support student success. To do this, MPS launched a Family Empowerment University (FEU) in fall 2016. The FEU features a course catalog of different institutes, workshops and resources that families and staff can access to

build their capacity to work together for student success. Business and community partners as well as families will lead these learning opportunities at local schools.



Cultural relevance is critical if MPS is to build trust with families and communities. We must ensure a welcoming, customer-focused environment at all of our schools. Every family of an MPS student should feel they belong in that school. To create that sense of belonging, MPS Family Cafés are being created to provide an area for families to connect with each other, to receive referrals from MPS resource libraries, and to support their student's progress.

Creating this safe space in every school is essential, but we must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS is establishing four regional Community Information and Enrollment Centers that will serve as customer service centers for families and community members to interact with MPS closer to home. Any family currently connected to MPS or interested in learning more will be able to come into the centers and receive a guided virtual enrollment tour that explains the various options within MPS schools and helps families through the process of selecting the best-fit school for their student. Additionally, these centers will offer Lau Compliance Testing, Child Find services, family dispute resolution processing, recreation activity sign-up, Parent Portal enrollment and navigation assistance, and much more.

All MPS schools have a parent coordinator to facilitate these activities and build the core values. To increase their capacity, seven new family and community engagement associate positions were created within the 2016–17 budget. These associates serve as backbone support for selected family-focused initiatives and work to implement those initiatives in schools through coaching of parent coordinators and school leaders. Through this work, the

associates will connect business and community partners to our schools and help to facilitate place-based collective impact by supporting schools in aligning all partners to the school improvement plan.

Focusing on shared leadership, equity and cultural relevance in all of our schools lays the groundwork for MPS schools to increase family and community engagement. Additionally, the added capacity of family and community engagement associates to align partners with a school improvement plan moves all of our schools closer to implementation of the community schools model by fostering collective impact. Through a partnership with United Way of Greater Milwaukee & Waukesha County, six MPS schools are able to operate at the highest level of family and community engagement by joining the Milwaukee Community Schools Partnership. This collective strategy employs a full-time community school coordinator at each school to work with numerous partners to transform schools into a place where students, families, staff and the surrounding community can work together to ensure that every student is successful.



### *Alumni Engagement*

Get plugged in!



Alumni of Milwaukee Public Schools are uniquely positioned to partner with the district to effect change in student achievement, in the engagement of students and families, and for the effective and efficient operations of our schools and the district.

We have placed a renewed emphasis on intentional and strategic alumni engagement to help us accomplish our goals. In 2015–16, that process began by inventorying our alumni assets and by reenergizing our alumni base by hosting the first-ever MPS All-Alumni Reunion.

In 2017–18, the district will continue its efforts to strategically engage and support alumni by ensuring that all alumni groups are robust and fully supported by the district, by creating opportunities to bring additional alumni into positions of leadership within the district and providing opportunities for alumni to participate in the success of the district’s initiatives. The “MPS Alumni Hub” serves as a central website for alumni to find ways to engage with MPS as well as their alma mater.

### *Volunteers*

Volunteers play a large role in the success of MPS schools and initiatives. Annually, over 3,000 volunteers work in schools, classrooms and district-wide to help the district meet its goals. MPS volunteers provide tutoring, literacy skills, teacher assistance and a helping hand in a variety of settings and at events such as our Biennial Music Festival and STEM Fair.

For 2017–18, MPS will continue to work to improve the efficiency of our volunteer program while working to ensure that our volunteers have a positive, rewarding experience in our schools. The overall volunteer application and process to become a volunteer is currently under review with the overall goal being to move to a system that will make becoming a volunteer in MPS easier and more user friendly. Additionally, systems will be put into place to better track volunteer data to allow us to be more strategic with our volunteer activities while also increasing community outreach to increase the number of volunteers in MPS.

# School Allocations – Board Funds Summary

**2017–18 Proposed Budget – School Allocations – Board Funds** – This spreadsheet shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

- Column 1: School/Department Name – Traditional, instrumentality charter and alternative schools are listed alphabetically.
- Column 2: 3 Year Old Enrollment – Number of three-year-olds projected to be enrolled in the fall, including Head Start three-year-olds in authorized site programs.
- Column 3: K4–12 Enrollment – Total number of students projected to be enrolled in grades K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.
- Column 4: Program Support – Allocations include 0.5 FTE of a teacher for small schools, the distribution of cell tower lease revenue, a 1.0 FTE teacher allocation for high schools with an alternative program and a 1.0 FTE teacher for Turnaround Arts or culinary arts schools.
- Column 5: Total ESL – Funding is based on projected number of staff allocated on the basis of language-proficiency levels of the students at the school.
- Column 6: Specialty School Allocation – Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, International Baccalaureate, STEAM, Montessori and gifted and talented programs.
- Column 7: Charter Transportation – Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)
- Column 7a: Charter Audits - Allocation for audit for instrumentality charter schools.
- Column 8: K4-12 Per Pupil Allocation - This is a school’s base allocation, which is calculated by multiplying the K4–12 enrollment by the basic weighted per-pupil amount.
- Column 9: Benefit Rate Adjustment – Schools received an additional allocation to cover the increased cost of benefits.
- Column 10: Other 3 yr old – Allocation for special education or Montessori three-year-olds at a school. Schools receive 0.5 of the base per pupil for other three-year-olds.
- Column 11: Total Board Allocation – Total base allocation to each school.

Attachment (3A) Schools



MILWAUKEE PUBLIC SCHOOLS PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS FISCAL YEAR ENDING JUNE 30, 2018											
1	2	3	4	5	6	7	7a	8	9	10	11
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Benefit Rate Adjustment	Other 3 Yr Old	Total School Allocation
A.L.B.A.	34	453	\$ -	\$ 317,146	\$ 181,213	\$ 244,961	\$ 5,100	\$ 1,643,031	\$ 9,276	\$ -	\$ 2,400,727
Accelerated Learning	-	620	\$ -	\$ 164,553	\$ 183,613	\$ -	\$ -	\$ 2,248,740	\$ 9,353	\$ -	\$ 2,606,259
Alcott	-	340	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,234,880	\$ 5,023	\$ -	\$ 1,285,210
Allen-Field	-	640	\$ -	\$ 317,146	\$ 32,000	\$ -	\$ -	\$ 2,321,280	\$ 10,259	\$ -	\$ 2,680,685
Alliance	-	200	\$ 45,307	\$ -	\$ -	\$ 100,600	\$ 14,500	\$ 690,000	\$ 2,844	\$ -	\$ 853,251
Audubon High	-	360	\$ -	\$ 73,940	\$ -	\$ -	\$ -	\$ 1,242,000	\$ 5,014	\$ -	\$ 1,320,954
Audubon Middle	-	580	\$ -	\$ 90,613	\$ 29,000	\$ -	\$ -	\$ 1,920,960	\$ 7,653	\$ -	\$ 2,048,226
Auer	-	260	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 944,320	\$ 3,784	\$ -	\$ 993,411
Barbee Montessori	70	262	\$ 69,498	\$ -	\$ 125,201	\$ -	\$ -	\$ 950,274	\$ 4,866	\$ 126,945	\$ 1,276,784
Barton	-	275	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 997,425	\$ 3,970	\$ -	\$ 1,046,702
Bay View	-	820	\$ -	\$ 73,940	\$ 299,514	\$ -	\$ -	\$ 2,829,000	\$ 11,819	\$ -	\$ 3,214,273
Bethune	17	529	\$ -	\$ 209,860	\$ -	\$ -	\$ -	\$ 1,921,328	\$ 7,881	\$ -	\$ 2,139,069
Bradley Tech. & Trade	-	800	\$ 90,613	\$ 73,940	\$ 205,901	\$ -	\$ -	\$ 2,760,000	\$ 11,819	\$ -	\$ 3,142,273
Brown	-	312	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,131,624	\$ 4,524	\$ -	\$ 1,181,455
Browning	-	270	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 979,290	\$ 3,759	\$ -	\$ 1,028,356
Bruce	34	196	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 710,892	\$ 2,672	\$ -	\$ 758,871
Bryant	-	248	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 899,496	\$ 3,565	\$ -	\$ 948,368
Burbank	-	633	\$ -	\$ 164,553	\$ -	\$ -	\$ -	\$ 2,299,056	\$ 8,992	\$ -	\$ 2,472,601
Burdick	-	651	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,364,432	\$ 8,603	\$ -	\$ 2,373,035
Carson	34	416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,510,912	\$ 5,794	\$ -	\$ 1,516,706
Carver	-	440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,598,080	\$ 6,086	\$ -	\$ 1,604,166
Cass	-	400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,452,800	\$ 5,462	\$ -	\$ 1,458,262
Chinese Language Academy	-	450	\$ -	\$ 255,166	\$ -	\$ -	\$ -	\$ 1,634,400	\$ 7,011	\$ -	\$ 1,896,577
Clarke	-	300	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,089,600	\$ 4,238	\$ -	\$ 1,139,145
Clemens	-	275	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 997,425	\$ 3,855	\$ -	\$ 1,046,587
Clement	-	445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,616,240	\$ 6,186	\$ -	\$ 1,622,426
Congress	90	648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,353,536	\$ 8,694	\$ -	\$ 2,362,230
Cooper	-	430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,561,760	\$ 6,353	\$ -	\$ 1,568,113
Craig Montessori	65	365	\$ -	\$ -	\$ 140,651	\$ -	\$ -	\$ 1,325,680	\$ 5,967	\$ 117,878	\$ 1,590,176
Curtin	-	305	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,107,760	\$ 4,308	\$ -	\$ 1,157,375
Doerfler	-	670	\$ -	\$ 226,533	\$ 33,500	\$ -	\$ -	\$ 2,433,440	\$ 10,497	\$ -	\$ 2,703,970
Douglas	-	640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,324,480	\$ -	\$ -	\$ 2,324,480
Eighty-first	40	310	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,124,370	\$ 4,540	\$ 72,540	\$ 1,246,757
Elm	-	450	\$ -	\$ -	\$ 158,113	\$ -	\$ -	\$ 1,632,150	\$ 6,861	\$ -	\$ 1,797,124
Emerson	-	265	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 961,155	\$ 3,741	\$ -	\$ 1,010,203
Engleburg	-	300	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,088,100	\$ 4,244	\$ -	\$ 1,137,651
Fairview	-	640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,324,480	\$ 8,825	\$ -	\$ 2,333,305
Fernwood Montessori	65	715	\$ -	\$ -	\$ 193,151	\$ -	\$ -	\$ 2,596,880	\$ 11,145	\$ 117,878	\$ 2,919,054
Fifty-third	-	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,634,400	\$ 6,081	\$ -	\$ 1,640,481
Forest Home	60	665	\$ -	\$ 271,839	\$ 33,250	\$ -	\$ -	\$ 2,411,955	\$ 10,242	\$ -	\$ 2,727,286
Franklin	17	330	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,198,560	\$ 4,687	\$ -	\$ 1,248,554
Fratney	-	437	\$ -	\$ 90,613	\$ 173,301	\$ -	\$ -	\$ 1,584,999	\$ 7,159	\$ -	\$ 1,856,072
French Immersion	-	600	\$ 28,287	\$ -	\$ 175,901	\$ -	\$ -	\$ 2,176,200	\$ 9,116	\$ -	\$ 2,389,504
Gaenslen	-	760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,760,320	\$ 10,076	\$ -	\$ 2,770,396
Garland	-	600	\$ -	\$ 209,860	\$ -	\$ -	\$ -	\$ 2,179,200	\$ 8,590	\$ -	\$ 2,397,650
German Immersion	-	600	\$ -	\$ -	\$ 175,901	\$ -	\$ -	\$ 2,176,200	\$ 9,603	\$ -	\$ 2,361,704
Goodrich	-	293	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,062,711	\$ 4,252	\$ -	\$ 1,112,270
Grant	-	640	\$ -	\$ 164,553	\$ -	\$ -	\$ -	\$ 2,324,480	\$ 9,519	\$ -	\$ 2,498,552





MILWAUKEE PUBLIC SCHOOLS PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS FISCAL YEAR ENDING JUNE 30, 2018											
1	2	3	4	5	6	7	7a	8	9	10	11
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Benefit Rate Adjustment	Other 3 Yr Old	Total School Allocation
Grantosa	-	620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,251,840	\$ 7,686	\$ -	\$ 2,259,526
Green Bay	-	475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,722,825	\$ 6,677	\$ -	\$ 1,729,502
Greenfield	-	650	\$ -	\$ 226,533	\$ 32,500	\$ -	\$ -	\$ 2,360,800	\$ 9,838	\$ -	\$ 2,629,671
Groppi	-	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,024,986	\$ 3,475	\$ -	\$ 1,028,461
Hamilton	-	1,600	\$ 108,235	\$ 255,166	\$ -	\$ -	\$ -	\$ 5,520,000	\$ 22,298	\$ -	\$ 5,905,699
Hampton	-	222	\$ 72,707	\$ -	\$ -	\$ -	\$ -	\$ 805,194	\$ 3,123	\$ -	\$ 881,024
Hartford	-	585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,124,720	\$ 8,150	\$ -	\$ 2,132,870
Hawley	-	357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,294,839	\$ 4,840	\$ -	\$ 1,299,679
Hawthorne	30	275	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 997,425	\$ 3,928	\$ -	\$ 1,046,660
Hayes	30	590	\$ -	\$ 362,452	\$ 29,500	\$ -	\$ -	\$ 2,142,880	\$ 9,663	\$ -	\$ 2,544,495
Hi-Mount	-	250	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 908,000	\$ 3,660	\$ -	\$ 956,967
Holmes	-	280	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,016,960	\$ 3,909	\$ -	\$ 1,066,176
Honey Creek	-	401	\$ -	\$ -	\$ -	\$ 201,703	\$ 5,100	\$ 1,454,427	\$ 5,812	\$ -	\$ 1,667,042
Hopkins Lloyd	-	290	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,053,280	\$ 4,006	\$ -	\$ 1,102,593
Howard Montessori	40	240	\$ 45,307	\$ -	\$ 121,901	\$ -	\$ -	\$ 870,480	\$ 4,088	\$ 72,540	\$ 1,114,316
Humboldt Park	-	590	\$ -	\$ 255,166	\$ -	\$ -	\$ -	\$ 2,142,880	\$ 9,142	\$ -	\$ 2,407,188
I.D.E.A.L.	-	325	\$ 45,307	\$ -	\$ -	\$ 163,475	\$ 14,500	\$ 1,180,400	\$ 4,573	\$ -	\$ 1,408,255
Jackson	30	286	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,037,322	\$ 4,131	\$ -	\$ 1,086,760
Kagel	17	263	\$ 45,307	\$ 135,920	\$ 13,150	\$ -	\$ -	\$ 953,901	\$ 4,407	\$ -	\$ 1,152,685
Keefe	-	225	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 817,200	\$ 3,295	\$ -	\$ 865,802
Kilbourn	34	216	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 783,432	\$ 2,947	\$ -	\$ 831,686
King High	-	1,525	\$ -	\$ -	\$ 319,363	\$ -	\$ -	\$ 5,261,250	\$ 20,514	\$ -	\$ 5,601,127
King Middle	-	430	\$ -	\$ -	\$ 155,113	\$ -	\$ -	\$ 1,424,160	\$ 5,887	\$ -	\$ 1,585,160
King, M. L.	30	315	\$ 135,920	\$ -	\$ -	\$ -	\$ -	\$ 1,144,080	\$ 4,692	\$ -	\$ 1,284,692
Kluge	-	300	\$ 45,307	\$ 73,940	\$ 135,613	\$ -	\$ -	\$ 1,088,100	\$ 4,965	\$ -	\$ 1,347,925
LaFollette	34	196	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 711,872	\$ 2,711	\$ -	\$ 759,890
Lancaster	-	352	\$ 90,613	\$ -	\$ -	\$ -	\$ -	\$ 1,278,464	\$ 5,147	\$ -	\$ 1,374,224
Languages High	-	582	\$ -	\$ -	\$ 177,913	\$ -	\$ -	\$ 2,007,900	\$ 16,463	\$ -	\$ 2,202,276
Languages Middle	-	597	\$ -	\$ -	\$ 89,550	\$ -	\$ -	\$ 1,977,264	\$ -	\$ -	\$ 2,066,814
Lincoln Avenue	60	465	\$ -	\$ 181,226	\$ 23,250	\$ -	\$ -	\$ 1,686,555	\$ 7,191	\$ -	\$ 1,898,222
Lincoln Center	-	710	\$ -	\$ 90,613	\$ 232,613	\$ -	\$ -	\$ 2,351,520	\$ 10,527	\$ -	\$ 2,685,273
Longfellow	-	875	\$ -	\$ 226,533	\$ 43,750	\$ -	\$ -	\$ 3,178,000	\$ 12,709	\$ -	\$ 3,460,992
Lowell	-	255	\$ 45,307	\$ -	\$ 128,863	\$ -	\$ -	\$ 924,885	\$ 4,124	\$ -	\$ 1,103,179
MacDowell High	-	240	\$ 30,010	\$ -	\$ 121,901	\$ -	\$ -	\$ 828,000	\$ 11,021	\$ -	\$ 990,932
MacDowell K-8	70	460	\$ 24,916	\$ -	\$ 154,901	\$ -	\$ -	\$ 1,670,720	\$ -	\$ 126,945	\$ 1,977,482
Madison	-	700	\$ 90,613	\$ -	\$ 90,613	\$ -	\$ -	\$ 2,415,000	\$ 10,154	\$ -	\$ 2,606,380
Manitoba	-	550	\$ -	\$ 73,940	\$ -	\$ -	\$ -	\$ 1,997,600	\$ 7,799	\$ -	\$ 2,079,339
Maple Tree	60	240	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 870,480	\$ 3,313	\$ -	\$ 919,100
Marshall	-	875	\$ 90,613	\$ -	\$ -	\$ -	\$ -	\$ 3,018,750	\$ 11,645	\$ -	\$ 3,121,008
Marvin Pratt	30	228	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 826,956	\$ 3,166	\$ -	\$ 875,429
Maryland Montessori	45	380	\$ -	\$ -	\$ 142,901	\$ -	\$ -	\$ 1,380,160	\$ 6,620	\$ 81,608	\$ 1,611,289
Meir High	-	480	\$ -	\$ -	\$ 157,901	\$ -	\$ -	\$ 1,656,000	\$ 16,924	\$ -	\$ 1,830,825
Meir K-8	-	674	\$ -	\$ -	\$ 187,001	\$ -	\$ -	\$ 2,447,968	\$ -	\$ -	\$ 2,634,969
Metcalfe	-	268	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 973,376	\$ 3,815	\$ -	\$ 1,022,498
Milwaukee High School of Arts	-	890	\$ 27,400	\$ 119,247	\$ 224,113	\$ -	\$ -	\$ 3,070,500	\$ 12,798	\$ -	\$ 3,454,058
Mitchell	30	660	\$ -	\$ 226,533	\$ 33,000	\$ -	\$ -	\$ 2,397,120	\$ 10,163	\$ -	\$ 2,666,816
Morgandale	-	550	\$ -	\$ 73,940	\$ -	\$ -	\$ -	\$ 1,997,600	\$ 7,840	\$ -	\$ 2,079,380
Morse	-	320	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,059,840	\$ 4,204	\$ -	\$ 1,109,351

Attachment (3A) Schools



MILWAUKEE PUBLIC SCHOOLS PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS FISCAL YEAR ENDING JUNE 30, 2018											
1	2	3	4	5	6	7	7a	8	9	10	11
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Benefit Rate Adjustment	Other 3 Yr Old	Total School Allocation
Neeskara	-	358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,298,466	\$ 4,764	\$ -	\$ 1,303,230
Ninety-fifth	-	390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,414,530	\$ 5,361	\$ -	\$ 1,419,891
North	-	400	\$ 90,613	\$ -	\$ -	\$ -	\$ -	\$ 1,380,000	\$ 5,727	\$ -	\$ 1,476,340
Obama S.C.T.E. High	-	370	\$ 90,613	\$ -	\$ 141,401	\$ -	\$ -	\$ 1,276,500	\$ 9,727	\$ -	\$ 1,518,241
Obama S.C.T.E. K-8	30	260	\$ -	\$ -	\$ 124,901	\$ -	\$ -	\$ 944,320	\$ -	\$ -	\$ 1,069,221
Parkside	-	806	\$ -	\$ 119,247	\$ 211,513	\$ -	\$ -	\$ 2,927,392	\$ 12,094	\$ -	\$ 3,270,246
Parkview	-	450	\$ -	\$ 119,247	\$ -	\$ -	\$ -	\$ 1,632,150	\$ 6,611	\$ -	\$ 1,758,008
Pierce	30	395	\$ -	\$ 45,307	\$ 19,750	\$ -	\$ -	\$ 1,432,665	\$ 5,768	\$ -	\$ 1,503,490
Project STAY	-	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,024,986	\$ 3,833	\$ -	\$ 1,028,819
Pulaski	-	850	\$ 90,613	\$ 271,839	\$ 260,613	\$ -	\$ -	\$ 2,932,500	\$ 13,367	\$ -	\$ 3,568,932
Reagan	-	1,300	\$ -	\$ 28,634	\$ 285,613	\$ -	\$ -	\$ 4,485,000	\$ 17,346	\$ -	\$ 4,816,593
Riley	40	490	\$ -	\$ 226,533	\$ 24,500	\$ -	\$ -	\$ 1,777,230	\$ 7,879	\$ 72,540	\$ 2,108,682
River Trail	-	450	\$ -	\$ 28,634	\$ -	\$ -	\$ -	\$ 1,634,400	\$ 6,251	\$ -	\$ 1,669,285
Riverside	-	1,490	\$ 30,684	\$ 45,307	\$ -	\$ -	\$ -	\$ 5,140,500	\$ 19,203	\$ -	\$ 5,235,694
Rogers	-	640	\$ -	\$ 226,533	\$ 32,000	\$ -	\$ -	\$ 2,324,480	\$ 9,711	\$ -	\$ 2,592,724
Roosevelt	-	340	\$ 135,920	\$ -	\$ 141,613	\$ -	\$ -	\$ 1,126,080	\$ 5,123	\$ -	\$ 1,408,736
Sherman	60	270	\$ 135,920	\$ -	\$ -	\$ -	\$ -	\$ 980,640	\$ 4,321	\$ -	\$ 1,120,881
Siefert	60	244	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 884,988	\$ 3,325	\$ -	\$ 933,620
Sign Language	-	520	\$ -	\$ -	\$ 163,901	\$ -	\$ -	\$ 1,888,640	\$ 7,820	\$ -	\$ 2,060,361
South	-	1,100	\$ 90,613	\$ 543,678	\$ -	\$ -	\$ -	\$ 3,795,000	\$ 16,580	\$ -	\$ 4,445,871
South Acceleration	-	100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,529	\$ 1,486	\$ -	\$ 407,015
Spanish Immersion	-	759	\$ -	\$ -	\$ 199,751	\$ -	\$ -	\$ 2,752,893	\$ 11,118	\$ -	\$ 2,963,762
Starms Discovery	-	329	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,194,928	\$ 4,740	\$ -	\$ 1,244,975
Starms EC	105	150	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 544,050	\$ 2,851	\$ 190,418	\$ 782,626
Story	-	400	\$ -	\$ 209,860	\$ -	\$ -	\$ -	\$ 1,452,800	\$ 6,279	\$ -	\$ 1,668,939
Stuart	-	300	\$ 45,307	\$ 73,940	\$ -	\$ -	\$ -	\$ 1,088,100	\$ 4,492	\$ -	\$ 1,211,839
Thoreau	-	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,634,400	\$ 6,104	\$ -	\$ 1,640,504
Thurston Woods	34	366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,329,312	\$ 5,038	\$ -	\$ 1,334,350
Townsend	-	295	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 1,071,440	\$ 4,202	\$ -	\$ 1,120,949
Transition	-	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,024,986	\$ 3,451	\$ -	\$ 1,028,437
Trowbridge	-	275	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 998,800	\$ 4,000	\$ -	\$ 1,048,107
Victory	-	570	\$ -	\$ 164,553	\$ 171,401	\$ -	\$ -	\$ 2,070,240	\$ 9,097	\$ -	\$ 2,415,291
Vieau	-	732	\$ -	\$ 317,146	\$ 36,600	\$ -	\$ -	\$ 2,658,624	\$ 11,515	\$ -	\$ 3,023,885
Vincent	-	800	\$ 118,482	\$ -	\$ 90,613	\$ -	\$ -	\$ 2,760,000	\$ 10,987	\$ -	\$ 2,980,082
Vincent Acceleration	-	100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405,529	\$ 1,486	\$ -	\$ 407,015
Washington-IT	-	650	\$ 90,613	\$ 119,247	\$ 90,613	\$ -	\$ -	\$ 2,242,500	\$ 9,494	\$ -	\$ 2,552,467
WCLL High	-	200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690,000	\$ 7,583	\$ -	\$ 697,583
WCLL K-8	-	350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,271,200	\$ -	\$ -	\$ 1,271,200
Webster High	-	275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 948,750	\$ -	\$ -	\$ 948,750
Webster Middle	-	350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,159,200	\$ -	\$ -	\$ 1,159,200
Wedgewood Park	-	920	\$ -	\$ 90,613	\$ 274,613	\$ -	\$ -	\$ 3,047,040	\$ 12,779	\$ -	\$ 3,425,045
Westside	30	270	\$ 45,307	\$ -	\$ -	\$ -	\$ -	\$ 979,290	\$ 3,769	\$ -	\$ 1,028,366
Whitman	-	441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,601,712	\$ 6,244	\$ -	\$ 1,607,956
Whittier	-	210	\$ 45,307	\$ -	\$ -	\$ 105,630	\$ 14,500	\$ 761,670	\$ 3,395	\$ -	\$ 930,502
Zablocki	-	425	\$ -	\$ 119,247	\$ -	\$ -	\$ -	\$ 1,541,475	\$ 6,324	\$ -	\$ 1,667,046
Unallocated High School Seats	-	200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690,000	\$ -	\$ -	\$ 690,000
<b>Traditional &amp; Instrumentality Charter Schools</b>	<b>1,455</b>	<b>66,935</b>	<b>\$ 3,591,083</b>	<b>\$ 7,755,029</b>	<b>\$ 7,025,016</b>	<b>\$ 816,369</b>	<b>\$ 53,700</b>	<b>\$ 239,063,147</b>	<b>\$ 954,093</b>	<b>\$ 979,290</b>	<b>\$ 260,237,727</b>
Carmen South		335	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,815,675			\$ 2,815,675



MILWAUKEE PUBLIC SCHOOLS PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS FISCAL YEAR ENDING JUNE 30, 2018											
1	2	3	4	5	6	7	7a	8	9	10	11
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Benefit Rate Adjustment	Other 3 Yr Old	Total School Allocation
Carmen Northwest		635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,337,175			\$ 5,337,175
Carmen Southeast		400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,362,000			\$ 3,362,000
Kathryn T Daniels		225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,891,125			\$ 1,891,125
Highland		391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,286,355			\$ 3,286,355
Hmong American Peace Academy		1,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,027,750			\$ 13,027,750
NOVA Tech		82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 689,210			\$ 689,210
La Causa		810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,808,050			\$ 6,808,050
Milw. College Prep - 38th Street Campus		483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,059,615			\$ 4,059,615
Milw. College Prep - Lloyd Street Campus		483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,059,615			\$ 4,059,615
Milw. College Prep - North Avenue Campus		482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,051,210			\$ 4,051,210
Milw. College Prep - 36th Street Campus		482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,051,210			\$ 4,051,210
Milw. Community Cyber (MC2) High School		190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,596,950			\$ 1,596,950
Milw. Enviromental Sciences (MTEC)		385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,235,925			\$ 3,235,925
Milwaukee Excellence		200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,681,000			\$ 1,681,000
Next Door Foundation		250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,101,250			\$ 2,101,250
Reserved-reimbursements		0	\$ -	\$ -	\$ -	\$ -	\$ 1,375,682	\$ -			\$ 1,375,682
<b>Non-Instrumentality Charter Schools</b>		<b>7,383</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,375,682</b>	<b>\$ 62,054,115</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,429,797</b>
Assata		108.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,038			\$ 985,038
NOVA		115.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,048,883			\$ 1,048,883
Seeds of Health/Grandview		239.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,179,852			\$ 2,179,852
Shalom		124.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,130,969			\$ 1,130,969
Behavioral Reassignment Programs											
Banner Prep		50.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,036			\$ 456,036
Southeastern		20.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,414			\$ 182,414
St. Charles BR		41.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 373,950			\$ 373,950
Synergy		64.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 583,726			\$ 583,726
Unallotted		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,828,971			\$ 1,828,971
<b>Partnership Programs</b>	<b>-</b>	<b>761.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,769,839</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,769,839</b>
Allied Health											\$ 5,406,571
Equity Access Inclusion											\$ 477,705
Textbook Adoption											\$ 3,515,679
Central Art/Music/Phy Ed/Librarians (AMP)											\$ 23,246,868
Central Guidance Positions											\$ 8,557,804
Central School Office ( Leaders, APs & Secretaries)											\$ 47,106,056
Common School Fund											\$ 3,705,080
Educational Maintenance											\$ 1,906,737
Grant Transitional											\$ 514,245
Home & Hospital											\$ 882,364
Instrumental Music											\$ 818,813
Interscholastic Academics											\$ 398,568
Interscholastic Athletics											\$ 4,487,355
Milwaukee County Collaborative											\$ 311,783
Positive Behavior Intervention & Support											\$ 103,100
Pregnant & Parenting Youth											\$ 748,869
School Nurses											\$ 2,037,301
School Office Support (Bookkeeping)											\$ 2,297,842
School Safety Operations											\$ 13,746,874
School Special Services											\$ 168,340,242



MILWAUKEE PUBLIC SCHOOLS PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS FISCAL YEAR ENDING JUNE 30, 2018											
1	2	3	4	5	6	7	7a	8	9	10	11
School/Department Name	3yr old Enrollment	K4-12 Enrollment	Program Support	ESL Allocation	Specialty School Allocation	Charter Transportation	Charter Audits	K4-12 Per Pupil Allocation	Benefit Rate Adjustment	Other 3 Yr Old	Total School Allocation
School To Work Transition (Sp Ed)											\$ 2,981,163
World Languages											\$ 7,463,669
Advanced Studies											\$ 1,028,512
Intervention Resources											\$ 475,000
SSF: School Special Funds											\$ 39,911,827
Credit Recovery											\$ 1,519,495
Substitute Costs											\$ 8,093,952
Summer School - Regular											\$ 3,866,407
Summer School - Spec. Ed.											\$ 1,770,708
Supplemental School Support											\$ 3,067,444
Adaptive Athletics											\$ 135,197
Newcomer Center											\$ 1,069,316
Non-MPS Costs (3-year-old screening)											\$ 620,813
Sp.Ed.-Optional Services											\$ 27,593
MPS Drive											\$ 646,105
Community Learning Centers											\$ 300,000
College Access Center											\$ 1,244,342
Assessment											\$ 1,648,590
Advanced Academic Studies (AP/IB)											\$ 901,506
Central School Programs & Funds											\$ 365,381,495
<b>GRAND TOTAL</b>	<b>1,455</b>	<b>75,079</b>	<b>\$ 3,591,083</b>	<b>\$ 7,755,029</b>	<b>\$ 7,025,016</b>	<b>\$ 816,369</b>	<b>\$ 1,429,382</b>	<b>\$ 309,887,101</b>	<b>\$ 954,093</b>	<b>\$ 979,290</b>	<b>\$ 697,818,858</b>



# School Board Funds Allocation

**2017–18 School Board Funds Allocation** – This spreadsheet shows the major board allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used and schools are listed alphabetically.

- Column 1: School Name – Listed in alphabetical order.
- Column 2: Student Count – The number of total students projected to be enrolled at a school in the fall.
- Column 3: Board Allocation – Total board allocations for each school which represents a school’s basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount, plus funding for certain 3-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc.
- Column 4: School Counselors – Provides school counseling services to traditional, instrumentality charter and alternative schools.
- Column 5: Art, Music, & Phy Ed – Provides art, music, physical education and library services to traditional, instrumentality charter and alternative schools.
- Column 6: Special Education – Provides funding for special education classroom and special education-related services for traditional, instrumentality charter and alternative schools.
- Column 7: World Languages – Provides funding for world language teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of world language.
- Column 8: School Office – Provides funding for school office support including principals, assistant principals and school secretaries.
- Column 9: Total Board Funds – The sum of all major school board budgets.



2017-18 Proposed Budget - School Board Funds Allocation								
Fiscal Year Ending June 30, 2018								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
A.L.B.A.	487.0	\$ 2,400,727	\$ -	\$ 131,897	\$ 607,965	\$ -	\$ 185,197	\$ 3,325,786
Accelerated Learning	620.0	\$ 2,606,259	\$ -	\$ 160,860	\$ 1,259,412	\$ 54,586	\$ 409,909	\$ 4,491,026
Alcott	340.0	\$ 1,285,210	\$ 18,196	\$ 112,571	\$ 693,687	\$ -	\$ 204,287	\$ 2,313,951
Allen-Field	640.0	\$ 2,680,685	\$ -	\$ 161,060	\$ 2,054,213	\$ -	\$ 409,986	\$ 5,305,944
Alliance	200.0	\$ 853,251	\$ 45,488	\$ 74,789	\$ 550,883	\$ 45,488	\$ 140,092	\$ 1,709,991
Audubon High	360.0	\$ 1,320,954	\$ 90,976	\$ 149,161	\$ 905,864	\$ 181,952	\$ 192,759	\$ 2,841,666
Audubon Middle	580.0	\$ 2,048,226	\$ 90,976	\$ 178,654	\$ 1,426,840	\$ -	\$ 552,413	\$ 4,297,109
Auer	260.0	\$ 993,411	\$ 18,196	\$ 111,771	\$ 1,095,231	\$ -	\$ 204,287	\$ 2,422,896
Barbee Montessori	332.0	\$ 1,276,784	\$ -	\$ 93,597	\$ 767,065	\$ -	\$ 204,287	\$ 2,341,733
Barton	275.0	\$ 1,046,702	\$ -	\$ 93,726	\$ 817,271	\$ -	\$ 204,287	\$ 2,161,986
Bay View	820.0	\$ 3,214,273	\$ 272,928	\$ 326,617	\$ 1,982,046	\$ 272,928	\$ 745,173	\$ 6,813,965
Bethune	546.0	\$ 2,139,069	\$ 27,293	\$ 178,145	\$ 1,667,184	\$ -	\$ 368,981	\$ 4,380,672
Bradley Tech. & Trade	800.0	\$ 3,142,273	\$ 272,928	\$ 244,538	\$ 1,943,413	\$ 272,928	\$ 911,729	\$ 6,787,809
Brown	312.0	\$ 1,181,455	\$ -	\$ 94,096	\$ 947,850	\$ -	\$ 204,287	\$ 2,427,688
Browning	270.0	\$ 1,028,356	\$ -	\$ 93,676	\$ 1,397,287	\$ -	\$ 204,287	\$ 2,723,606
Bruce	230.0	\$ 758,871	\$ -	\$ 92,936	\$ 749,830	\$ -	\$ 204,287	\$ 1,805,924
Bryant	248.0	\$ 948,368	\$ -	\$ 93,457	\$ 820,281	\$ -	\$ 204,287	\$ 2,066,393
Burbank	633.0	\$ 2,472,601	\$ 54,586	\$ 179,185	\$ 1,475,770	\$ -	\$ 397,730	\$ 4,579,872
Burdick	651.0	\$ 2,373,035	\$ 90,976	\$ 179,334	\$ 849,659	\$ -	\$ 403,933	\$ 3,896,937
Carson	450.0	\$ 1,516,706	\$ 27,293	\$ 149,721	\$ 986,965	\$ -	\$ 245,292	\$ 2,925,977
Carver	440.0	\$ 1,604,166	\$ 27,293	\$ 149,961	\$ 1,095,333	\$ -	\$ 245,292	\$ 3,122,045
Cass	400.0	\$ 1,458,262	\$ 18,196	\$ 149,561	\$ 1,167,372	\$ -	\$ 245,292	\$ 3,038,683
Chinese Language Academy	450.0	\$ 1,896,577	\$ 27,293	\$ 150,061	\$ 1,053,796	\$ 90,976	\$ 245,292	\$ 3,463,995
Clarke	300.0	\$ 1,139,145	\$ 18,196	\$ 112,172	\$ 1,060,956	\$ -	\$ 204,287	\$ 2,534,756
Clemens	275.0	\$ 1,046,587	\$ -	\$ 93,726	\$ 786,194	\$ -	\$ 204,287	\$ 2,130,794
Clement	445.0	\$ 1,622,426	\$ 27,293	\$ 150,011	\$ 795,914	\$ -	\$ 240,554	\$ 2,836,198
Congress	738.0	\$ 2,362,230	\$ 45,488	\$ 179,335	\$ 1,500,255	\$ -	\$ 409,986	\$ 4,497,294
Cooper	430.0	\$ 1,568,113	\$ 27,293	\$ 149,861	\$ 1,172,671	\$ -	\$ 245,292	\$ 3,163,230
Craig Montessori	430.0	\$ 1,590,176	\$ 18,196	\$ 149,212	\$ 581,186	\$ -	\$ 245,292	\$ 2,584,062
Curtin	305.0	\$ 1,157,375	\$ 18,196	\$ 112,221	\$ 549,074	\$ -	\$ 204,287	\$ 2,041,153
Doerfler	670.0	\$ 2,703,970	\$ 90,976	\$ 256,638	\$ 1,579,819	\$ -	\$ 416,190	\$ 5,047,593



2017-18 Proposed Budget - School Board Funds Allocation								
Fiscal Year Ending June 30, 2018								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Douglas	640.0	\$ 2,324,480	\$ 45,488	\$ 179,255	\$ 292,335	\$ -	\$ 404,265	\$ 3,245,823
Eighty-first	350.0	\$ 1,246,757	\$ -	\$ 94,077	\$ 1,518,510	\$ -	\$ 204,287	\$ 3,063,631
Elm	450.0	\$ 1,797,124	\$ -	\$ 150,061	\$ 815,741	\$ -	\$ 245,292	\$ 3,008,218
Emerson	265.0	\$ 1,010,203	\$ -	\$ 93,626	\$ 968,057	\$ -	\$ 204,287	\$ 2,276,173
Engleburg	300.0	\$ 1,137,651	\$ -	\$ 93,976	\$ 1,290,721	\$ -	\$ 204,287	\$ 2,726,635
Fairview	640.0	\$ 2,333,305	\$ 45,488	\$ 179,254	\$ 2,018,939	\$ -	\$ 403,933	\$ 4,980,919
Fernwood Montessori	780.0	\$ 2,919,054	\$ 90,976	\$ 243,688	\$ 665,787	\$ -	\$ 403,933	\$ 4,323,438
Fifty-third	450.0	\$ 1,640,481	\$ 27,293	\$ 150,062	\$ 1,492,485	\$ -	\$ 251,495	\$ 3,561,816
Forest Home	725.0	\$ 2,727,286	\$ 27,293	\$ 224,993	\$ 2,588,785	\$ -	\$ 409,986	\$ 5,978,343
Franklin	347.0	\$ 1,248,554	\$ 18,196	\$ 112,471	\$ 1,963,992	\$ -	\$ 204,287	\$ 3,547,500
Fratney	437.0	\$ 1,856,072	\$ -	\$ 131,737	\$ 709,932	\$ -	\$ 245,292	\$ 2,943,033
French Immersion	600.0	\$ 2,389,504	\$ -	\$ 160,659	\$ 409,523	\$ -	\$ 413,516	\$ 3,373,202
Gaenslen	760.0	\$ 2,770,396	\$ 90,976	\$ 244,138	\$ 4,293,621	\$ -	\$ 409,986	\$ 7,809,117
Garland	600.0	\$ 2,397,650	\$ 27,293	\$ 178,854	\$ 950,574	\$ -	\$ 409,986	\$ 3,964,357
German Immersion	600.0	\$ 2,361,704	\$ 18,196	\$ 160,660	\$ 656,685	\$ -	\$ 365,016	\$ 3,562,261
Goodrich	293.0	\$ 1,112,270	\$ -	\$ 93,906	\$ 1,001,016	\$ -	\$ 206,389	\$ 2,413,581
Grant	640.0	\$ 2,498,552	\$ 45,488	\$ 179,255	\$ 904,791	\$ -	\$ 405,371	\$ 4,033,457
Grantosa	620.0	\$ 2,259,526	\$ 45,488	\$ 179,054	\$ 2,321,513	\$ -	\$ 409,986	\$ 5,215,567
Green Bay	475.0	\$ 1,729,502	\$ -	\$ 127,367	\$ 492,023	\$ -	\$ 209,799	\$ 2,558,691
Greenfield	650.0	\$ 2,629,671	\$ 90,976	\$ 179,354	\$ 904,952	\$ -	\$ 397,730	\$ 4,202,683
Groppi	250.0	\$ 1,028,461	\$ 90,976	\$ 93,476	\$ 496,320	\$ -	\$ 164,694	\$ 1,873,927
Hamilton	1,600.0	\$ 5,905,699	\$ 363,905	\$ 561,857	\$ 3,885,361	\$ 727,809	\$ 928,041	\$ 12,372,672
Hampton	222.0	\$ 881,024	\$ -	\$ 93,196	\$ 928,857	\$ -	\$ 204,287	\$ 2,107,364
Hartford	585.0	\$ 2,132,870	\$ 27,293	\$ 178,704	\$ 1,008,039	\$ -	\$ 368,981	\$ 3,715,887
Hawley	357.0	\$ 1,299,679	\$ -	\$ 130,936	\$ 735,230	\$ -	\$ 204,287	\$ 2,370,132
Hawthorne	305.0	\$ 1,046,660	\$ -	\$ 93,727	\$ 704,492	\$ -	\$ 204,287	\$ 2,049,166
Hayes	620.0	\$ 2,544,495	\$ 27,293	\$ 178,454	\$ 1,444,684	\$ -	\$ 409,986	\$ 4,604,912
Hi-Mount	250.0	\$ 956,967	\$ 18,196	\$ 111,672	\$ 619,754	\$ -	\$ 204,287	\$ 1,910,876
Holmes	280.0	\$ 1,066,176	\$ 18,196	\$ 111,971	\$ 1,378,724	\$ -	\$ 204,287	\$ 2,779,354
Honey Creek	401.0	\$ 1,667,042	\$ -	\$ 131,377	\$ 1,003,420	\$ -	\$ 245,292	\$ 3,047,131
Hopkins-Lloyd	290.0	\$ 1,102,593	\$ 18,196	\$ 112,071	\$ 1,391,681	\$ -	\$ 206,389	\$ 2,830,930



2017-18 Proposed Budget - School Board Funds Allocation								
Fiscal Year Ending June 30, 2018								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Howard Montessori	280.0	\$ 1,114,316	\$ -	\$ 93,376	\$ 216,378	\$ -	\$ 204,287	\$ 1,628,357
Humboldt Park	590.0	\$ 2,407,188	\$ 27,293	\$ 178,754	\$ 729,236	\$ -	\$ 336,267	\$ 3,678,738
I.D.E.A.L.	325.0	\$ 1,408,255	\$ 18,196	\$ 112,421	\$ 391,737	\$ -	\$ 168,794	\$ 2,099,403
Jackson	316.0	\$ 1,086,760	\$ -	\$ 93,836	\$ 1,100,838	\$ -	\$ 204,287	\$ 2,485,721
Kagel	280.0	\$ 1,152,685	\$ -	\$ 93,606	\$ 609,858	\$ -	\$ 204,287	\$ 2,060,436
Keefe	225.0	\$ 865,802	\$ 18,196	\$ 111,421	\$ 800,808	\$ -	\$ 204,287	\$ 2,000,514
Kilbourn	250.0	\$ 831,686	\$ -	\$ 93,137	\$ 510,093	\$ -	\$ 204,287	\$ 1,639,203
King High	1,525.0	\$ 5,601,127	\$ 363,905	\$ 561,107	\$ 2,316,708	\$ 773,297	\$ 933,644	\$ 10,549,788
King Middle	430.0	\$ 1,585,160	\$ 90,976	\$ 149,861	\$ 639,116	\$ -	\$ 426,463	\$ 2,891,576
King, M. L.	345.0	\$ 1,284,692	\$ 18,196	\$ 239,688	\$ 1,299,845	\$ -	\$ 206,389	\$ 3,048,810
Kluge	300.0	\$ 1,347,925	\$ -	\$ 93,976	\$ 1,120,589	\$ -	\$ 204,287	\$ 2,766,777
LaFollette	230.0	\$ 759,890	\$ 18,196	\$ 111,131	\$ 1,105,659	\$ -	\$ 204,287	\$ 2,199,163
Lancaster	352.0	\$ 1,374,224	\$ 18,196	\$ 249,155	\$ 873,589	\$ -	\$ 204,287	\$ 2,719,451
Languages	1,179.0	\$ 4,269,090	\$ 272,928	\$ 439,378	\$ 2,257,446	\$ 363,905	\$ 741,147	\$ 8,343,894
Lincoln Avenue	525.0	\$ 1,898,222	\$ -	\$ 132,018	\$ 1,063,471	\$ -	\$ 360,043	\$ 3,453,754
Lincoln Center	710.0	\$ 2,685,273	\$ 136,464	\$ 243,638	\$ 1,699,542	\$ -	\$ 700,068	\$ 5,464,985
Longfellow	875.0	\$ 3,460,992	\$ 90,976	\$ 327,166	\$ 1,745,890	\$ -	\$ 539,879	\$ 6,164,903
Lowell	255.0	\$ 1,103,179	\$ -	\$ 93,526	\$ 661,576	\$ 36,390	\$ 204,287	\$ 2,098,958
MacDowell Montessori	770.0	\$ 2,968,414	\$ 118,269	\$ 243,538	\$ 1,574,195	\$ 90,976	\$ 565,352	\$ 5,560,744
Madison	700.0	\$ 2,606,380	\$ 272,928	\$ 243,538	\$ 1,753,746	\$ 272,928	\$ 753,823	\$ 5,903,343
Manitoba	550.0	\$ 2,079,339	\$ 27,293	\$ 178,354	\$ 1,262,832	\$ -	\$ 375,185	\$ 3,923,003
Maple Tree	300.0	\$ 919,100	\$ -	\$ 93,377	\$ 697,648	\$ -	\$ 204,287	\$ 1,914,412
Marshall High	875.0	\$ 3,121,008	\$ 272,928	\$ 327,167	\$ 3,369,155	\$ 363,905	\$ 756,272	\$ 8,210,435
Maryland Montessori	425.0	\$ 1,611,289	\$ 18,196	\$ 149,361	\$ 495,581	\$ -	\$ 245,292	\$ 2,519,719
Meir	1,154.0	\$ 4,465,794	\$ 227,441	\$ 439,127	\$ 949,146	\$ 272,928	\$ 730,047	\$ 7,084,483
Metcalfe	268.0	\$ 1,022,498	\$ 18,196	\$ 111,852	\$ 972,394	\$ -	\$ 204,287	\$ 2,329,227
Milwaukee High School of Arts	890.0	\$ 3,454,058	\$ 272,928	\$ 327,317	\$ 1,530,989	\$ 272,928	\$ 763,346	\$ 6,621,566
Mitchell	690.0	\$ 2,666,816	\$ 90,976	\$ 243,138	\$ 1,443,179	\$ -	\$ 416,190	\$ 4,860,299
Morgandale	550.0	\$ 2,079,380	\$ 27,293	\$ 178,354	\$ 1,198,204	\$ -	\$ 368,981	\$ 3,852,212
Morse Middle	320.0	\$ 1,109,351	\$ 90,975	\$ 112,371	\$ 1,044,722	\$ -	\$ 424,187	\$ 2,781,606
Neeskara	358.0	\$ 1,303,230	\$ -	\$ 130,947	\$ 1,497,275	\$ -	\$ 204,287	\$ 3,135,739





2017-18 Proposed Budget - School Board Funds Allocation								
Fiscal Year Ending June 30, 2018								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Ninety-fifth	390.0	\$ 1,419,891	\$ -	\$ 131,267	\$ 846,777	\$ -	\$ 204,287	\$ 2,602,222
North	400.0	\$ 1,476,340	\$ 90,976	\$ 149,561	\$ 1,515,874	\$ 181,952	\$ 576,453	\$ 3,991,156
Parkside	806.0	\$ 3,270,246	\$ 90,976	\$ 326,477	\$ 2,268,882	\$ -	\$ 533,676	\$ 6,490,257
Parkview	450.0	\$ 1,758,008	\$ -	\$ 131,867	\$ 549,074	\$ -	\$ 245,292	\$ 2,684,241
Pierce	425.0	\$ 1,503,490	\$ -	\$ 131,317	\$ 870,966	\$ -	\$ 245,292	\$ 2,751,065
Project STAY	250.0	\$ 1,028,819	\$ 90,976	\$ 93,476	\$ 398,052	\$ -	\$ 215,386	\$ 1,826,709
Pulaski	850.0	\$ 3,568,932	\$ 382,099	\$ 326,917	\$ 2,240,954	\$ 363,905	\$ 768,949	\$ 7,651,756
Reagan	1,300.0	\$ 4,816,593	\$ 363,905	\$ 504,271	\$ 1,480,654	\$ 591,345	\$ 905,842	\$ 8,662,610
Riley	530.0	\$ 2,108,682	\$ -	\$ 132,267	\$ 1,085,061	\$ -	\$ 368,981	\$ 3,694,991
River Trail	450.0	\$ 1,669,285	\$ 27,293	\$ 150,062	\$ 1,045,495	\$ -	\$ 251,495	\$ 3,143,630
Riverside	1,490.0	\$ 5,235,694	\$ 363,905	\$ 506,170	\$ 2,500,767	\$ 727,809	\$ 943,166	\$ 10,277,511
Rogers	640.0	\$ 2,592,724	\$ 45,488	\$ 179,254	\$ 1,100,660	\$ -	\$ 416,190	\$ 4,334,316
Roosevelt	340.0	\$ 1,408,736	\$ 90,976	\$ 239,938	\$ 1,234,968	\$ -	\$ 437,563	\$ 3,412,181
Obama S.C.T.E.	660.0	\$ 2,587,462	\$ 109,171	\$ 242,838	\$ 2,212,946	\$ 90,976	\$ 576,453	\$ 5,819,846
Sherman	330.0	\$ 1,120,881	\$ 18,196	\$ 239,238	\$ 995,259	\$ -	\$ 206,389	\$ 2,579,963
Siefert	304.0	\$ 933,620	\$ -	\$ 93,416	\$ 613,222	\$ -	\$ 204,287	\$ 1,844,545
Sign Language	520.0	\$ 2,060,361	\$ 27,293	\$ 178,054	\$ 2,201,459	\$ 90,976	\$ 409,986	\$ 4,968,129
Silver Spring	258.0	\$ 875,429	\$ -	\$ 93,256	\$ 538,095	\$ -	\$ 204,287	\$ 1,711,067
South	1,100.0	\$ 4,445,871	\$ 391,198	\$ 438,588	\$ 2,918,538	\$ 500,369	\$ 745,173	\$ 9,439,737
South Acceleration	100.0	\$ 407,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407,015
Spanish Immersion	759.0	\$ 2,963,762	\$ -	\$ 225,933	\$ 958,900	\$ -	\$ 416,190	\$ 4,564,785
Starms Discovery	329.0	\$ 1,244,975	\$ 18,196	\$ 113,961	\$ 970,997	\$ -	\$ 171,904	\$ 2,520,033
Starms EC	255.0	\$ 782,626	\$ -	\$ 56,606	\$ 445,663	\$ -	\$ 248,385	\$ 1,533,280
Story	400.0	\$ 1,668,939	\$ 18,196	\$ 149,562	\$ 515,011	\$ -	\$ 245,292	\$ 2,597,000
Stuart	300.0	\$ 1,211,839	\$ -	\$ 93,976	\$ 752,559	\$ -	\$ 204,287	\$ 2,262,661
Thoreau	450.0	\$ 1,640,504	\$ 27,293	\$ 150,061	\$ 874,285	\$ -	\$ 251,495	\$ 2,943,638
Thurston Woods	400.0	\$ 1,334,350	\$ 18,196	\$ 149,221	\$ 1,017,606	\$ -	\$ 245,292	\$ 2,764,665
Townsend	295.0	\$ 1,120,949	\$ 18,196	\$ 112,121	\$ 1,002,512	\$ -	\$ 204,287	\$ 2,458,065
Transition	250.0	\$ 1,028,437	\$ 90,976	\$ 93,476	\$ 307,077	\$ -	\$ 164,694	\$ 1,684,660
Trowbridge	275.0	\$ 1,048,107	\$ 18,196	\$ 111,921	\$ 905,844	\$ -	\$ 204,287	\$ 2,288,355
Victory	570.0	\$ 2,415,291	\$ 27,293	\$ 178,554	\$ 643,162	\$ -	\$ 368,981	\$ 3,633,281



2017-18 Proposed Budget - School Board Funds Allocation								
Fiscal Year Ending June 30, 2018								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Vieau	732.0	\$ 3,023,885	\$ 90,976	\$ 243,858	\$ 1,346,205	\$ -	\$ 409,986	\$ 5,114,910
Vincent	800.0	\$ 2,980,082	\$ 272,928	\$ 244,538	\$ 2,217,479	\$ 318,417	\$ 756,272	\$ 6,789,716
Vincent Acceleration	100.0	\$ 407,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407,015
Washington-IT	650.0	\$ 2,552,467	\$ 181,952	\$ 179,355	\$ 1,938,013	\$ 272,928	\$ 752,247	\$ 5,876,962
WCLL	550.0	\$ 1,968,783	\$ 63,683	\$ 178,354	\$ 1,781,695	\$ 45,488	\$ 587,778	\$ 4,625,781
Webster	625.0	\$ 2,107,950	\$ 181,952	\$ 179,105	\$ 710,878	\$ 45,306	\$ 404,264	\$ 3,629,455
Wedgewood Park	920.0	\$ 3,425,045	\$ 181,952	\$ 327,617	\$ 1,453,907	\$ -	\$ 688,967	\$ 6,077,488
Westside	300.0	\$ 1,028,366	\$ 18,196	\$ 93,677	\$ 784,557	\$ -	\$ 206,389	\$ 2,131,185
Whitman	441.0	\$ 1,607,956	\$ 27,293	\$ 149,971	\$ 998,536	\$ -	\$ 245,292	\$ 3,029,048
Whittier	210.0	\$ 930,502	\$ -	\$ 93,076	\$ 77,599	\$ -	\$ 144,192	\$ 1,245,369
Zablocki	425.0	\$ 1,667,046	\$ -	\$ 131,617	\$ 1,166,167	\$ -	\$ 251,495	\$ 3,216,325
Unallocated High School Seats	200.0	\$ 690,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690,001
<b>Traditional, Instrumentality Charter &amp; Alternative</b>	<b>68,390.0</b>	<b>\$ 260,237,730</b>	<b>\$ 8,324,333</b>	<b>\$ 23,246,868</b>	<b>\$ 158,615,630</b>	<b>\$ 7,323,395</b>	<b>\$ 47,151,418</b>	<b>\$ 504,899,374</b>

# School Grant Funds Allocation

**2017–18 School Grant Funds Allocation** – This spreadsheet shows major grant allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used and schools are listed alphabetically.

- Column 1: School Name – Listed in alphabetical order.
- Column 2: Title I Student Count – The number of 5 – 17 year old students enrolled, using the Third Friday count from the previous fall.
- Column 3: Title I Schoolwide and Title I Targeted Assistance – Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.
- Column 4: School Support Teacher – Funding for a 1.0 FTE or 1.5 FTE school support teacher.
- Column 5: Title I Parent Involvement – Funding for a 0.75 FTE parent coordinator at every school, or a 1.0 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a \$1,000 supply allocation per school for parent involvement activities.
- Column 6: Carl Perkins – Grant for vocational education.
- Column 7: Head Start – Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.
- Column 8: AGR – Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.
- Columns 9: Grant Transitional – Board funds used to supplement funding for SAGE staff positions to reduce class size.
- Column 10: Total of all major grant funds allocated to schools.



2017-18 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2018									
1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Headstart	AGR	Grant Transitional	Total Grant Allocation
A.L.B.A.	366	\$ 146,954	\$ 97,930	\$ 29,748	\$ -	\$ 299,503	\$ -	\$ -	\$ 574,135
Accelerated Learning	548	\$ 148,400	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 276,078
Alcott	309	\$ 105,549	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 233,227
Allen-Field	568	\$ 228,081	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 711,681	\$ -	\$ 1,067,440
Alliance	175	\$ 70,281	\$ 97,930	\$ 29,745	\$ -	\$ -	\$ -	\$ -	\$ 197,956
Audubon High	338	\$ 135,593	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 263,271
Audubon Middle	581	\$ 233,315	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 360,993
Auer	248	\$ 99,586	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 227,264
Barbee Montessori	230	\$ 92,345	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 220,023
Barton	272	\$ 109,230	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 349,126	\$ -	\$ 586,034
Bay View	737	\$ 295,980	\$ 97,930	\$ 29,748	\$ 85,084	\$ -	\$ -	\$ -	\$ 508,742
Bethune	489	\$ 196,375	\$ 97,930	\$ 29,748	\$ -	\$ 179,779	\$ -	\$ -	\$ 503,832
Bradley Tech. & Trade	747	\$ 299,986	\$ 97,930	\$ 29,748	\$ 190,527	\$ -	\$ -	\$ -	\$ 618,191
Brown	276	\$ 110,804	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 414,028	\$ -	\$ 652,510
Browning	232	\$ 93,152	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 346,888	\$ -	\$ 567,718
Bruce	189	\$ 75,888	\$ 97,930	\$ 29,748	\$ -	\$ 239,449	\$ 275,273	\$ -	\$ 718,288
Bryant	218	\$ 87,513	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 320,033	\$ -	\$ 535,224
Burbank	598	\$ 240,150	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 492,358	\$ -	\$ 860,186
Burdick	596	\$ 75,999	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 203,677
Carson	370	\$ 148,587	\$ 97,930	\$ 29,748	\$ -	\$ 239,449	\$ 324,509	\$ -	\$ 840,223
Carver	434	\$ 174,260	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 301,938
Cass	393	\$ 157,787	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 367,030	\$ -	\$ 652,495
Chinese Language Academy	410	\$ 164,559	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 346,888	\$ 33,488	\$ 672,613
Clarke	281	\$ 112,844	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 288,701	\$ -	\$ 529,223
Clemens	254	\$ 101,991	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 360,316	\$ 4,525	\$ 594,510
Clement	392	\$ 115,659	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 243,337
Congress	609	\$ 244,558	\$ 97,930	\$ 29,748	\$ -	\$ 346,804	\$ 532,642	\$ -	\$ 1,251,682
Cooper	385	\$ 61,585	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 189,263
Craig Montessori	306	\$ 99,247	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 226,925



2017-18 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2018									
1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Headstart	AGR	Grant Transitional	Total Grant Allocation
Curtin	285	\$ 114,401	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 242,079
Doerfler	609	\$ 244,557	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 579,639	\$ -	\$ 951,874
Douglas	611	\$ 244,400	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 165,037	\$ -	\$ 537,115
Eighty-first	271	\$ 108,830	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 281,987	\$ -	\$ 518,495
Elm	399	\$ 160,202	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 287,880
Emerson	233	\$ 93,552	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 322,271	\$ -	\$ 543,501
Engleburg	275	\$ 110,430	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 373,744	\$ -	\$ 611,852
Fairview	580	\$ 78,166	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 205,844
Fernwood Montessori	590	\$ 21,723	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 149,401
Fifty-third	438	\$ 175,894	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 371,506	\$ -	\$ 675,078
Forest Home	586	\$ 235,319	\$ 97,930	\$ 29,748	\$ -	\$ 290,185	\$ 857,150	\$ -	\$ 1,510,332
Franklin	313	\$ 125,624	\$ 97,930	\$ 29,748	\$ -	\$ 119,724	\$ 286,463	\$ -	\$ 659,489
Fratney	379	\$ 145,072	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 443,122	\$ -	\$ 715,872
French Immersion	472	\$ 116,478	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 244,156
Gaenslen	713	\$ 286,314	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 568,450	\$ -	\$ 982,442
Garland	496	\$ 199,182	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 326,860
German Immersion	530	\$ 13,606	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 141,284
Goodrich	254	\$ 101,991	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 229,669
Grant	593	\$ 238,129	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 525,928	\$ -	\$ 891,735
Grantosa	576	\$ 231,297	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 519,214	\$ -	\$ 878,189
Green Bay	445	\$ 178,621	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 306,299
Greenfield	605	\$ 242,919	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 543,832	\$ -	\$ 914,429
Groppi	71	\$ 28,460	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 156,138
Hamilton	1,645	\$ 660,543	\$ 146,896	\$ 39,331	\$ 90,067	\$ -	\$ -	\$ -	\$ 936,837
Hampton	206	\$ 82,713	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 306,605	\$ -	\$ 516,996
Hartford	535	\$ 214,822	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 342,500
Hawley	328	\$ 131,709	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 259,387
Hawthorne	237	\$ 95,145	\$ 97,930	\$ 29,748	\$ -	\$ 179,779	\$ 308,843	\$ -	\$ 711,445
Hayes	539	\$ 216,442	\$ 97,930	\$ 29,748	\$ -	\$ 119,724	\$ 407,314	\$ -	\$ 871,158





2017-18 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2018									
1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Headstart	AGR	Grant Transitional	Total Grant Allocation
Hi-Mount	236	\$ 94,775	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 232,751	\$ 11,806	\$ 467,010
Holmes	272	\$ 109,206	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 236,884
Honey Creek	336	\$ 108,881	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 236,559
Hopkins-Lloyd	262	\$ 105,187	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 228,275	\$ 10,742	\$ 471,882
Howard Montessori	168	\$ 9,752	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 137,430
Humboldt Park	544	\$ 218,444	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 346,122
I.D.E.A.L.	306	\$ 122,869	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 250,547
Jackson	243	\$ 97,545	\$ 97,930	\$ 29,748	\$ -	\$ 239,449	\$ 342,413	\$ 14,435	\$ 821,520
Kagel	236	\$ 94,764	\$ 97,930	\$ 29,748	\$ -	\$ 239,449	\$ -	\$ -	\$ 461,891
Keefe	213	\$ 85,508	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 214,847	\$ 34,099	\$ 462,132
Kilbourn	172	\$ 69,074	\$ 97,930	\$ 29,748	\$ -	\$ 299,503	\$ -	\$ -	\$ 496,255
King High	1,462	\$ 181,547	\$ 146,896	\$ 39,331	\$ -	\$ -	\$ -	\$ -	\$ 367,774
King Middle	402	\$ 161,387	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 289,065
King, M. L.	300	\$ 120,451	\$ 97,930	\$ 29,748	\$ -	\$ 119,724	\$ 313,319	\$ -	\$ 681,172
Kluge	250	\$ 100,391	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 373,744	\$ -	\$ 601,813
LaFollette	197	\$ 79,109	\$ 97,930	\$ 29,748	\$ -	\$ 239,449	\$ 212,609	\$ -	\$ 658,845
Lancaster	253	\$ 101,591	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 237,227	\$ 23,890	\$ 490,386
Languages	1,160	\$ 148,075	\$ 146,896	\$ 39,331	\$ -	\$ -	\$ -	\$ -	\$ 334,302
Lincoln Avenue	400	\$ 160,640	\$ 97,930	\$ 29,748	\$ -	\$ 359,173	\$ 581,877	\$ -	\$ 1,229,368
Lincoln Center	707	\$ 283,895	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 411,573
Longfellow	820	\$ 329,262	\$ 146,896	\$ 39,331	\$ -	\$ 116,974	\$ 778,821	\$ -	\$ 1,411,284
Lowell	221	\$ 88,745	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 273,035	\$ -	\$ 489,458
MacDowell Montessori	564	\$ 194,012	\$ 146,896	\$ 39,331	\$ -	\$ -	\$ -	\$ -	\$ 380,239
Madison	600	\$ 240,939	\$ 97,930	\$ 29,748	\$ 85,270	\$ -	\$ -	\$ -	\$ 453,887
Manitoba	538	\$ 216,061	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 343,739
Maple Tree	201	\$ 80,713	\$ 97,930	\$ 29,748	\$ -	\$ 299,503	\$ 295,415	\$ 61,420	\$ 864,729
Marshall High	782	\$ 313,974	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 441,652
Maryland Montessori	326	\$ 8,484	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 136,162
Meir	1,028	\$ 157,478	\$ 146,896	\$ 39,331	\$ -	\$ -	\$ -	\$ -	\$ 343,705



2017-18 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2018									
1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Headstart	AGR	Grant Transitional	Total Grant Allocation
Metcalfe	255	\$ 102,303	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 252,893	\$ 12,205	\$ 495,079
Milwaukee High School of Arts	871	\$ 349,797	\$ 146,896	\$ 39,331	\$ -	\$ -	\$ -	\$ -	\$ 536,024
Mitchell	616	\$ 247,357	\$ 97,930	\$ 29,748	\$ -	\$ 113,541	\$ 494,596	\$ -	\$ 983,172
Morgandale	517	\$ 207,626	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 335,304
Morse Middle	292	\$ 117,230	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 244,908
Neeskara	321	\$ 128,861	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 418,504	\$ -	\$ 675,043
Ninety-fifth	338	\$ 76,049	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 203,727
North	333	\$ 133,702	\$ 97,930	\$ 29,748	\$ 60,036	\$ -	\$ -	\$ -	\$ 321,416
Parkside	725	\$ 268,281	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 395,959
Parkview	393	\$ 157,826	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 494,596	\$ -	\$ 780,100
Pierce	355	\$ 142,522	\$ 97,930	\$ 29,748	\$ -	\$ 119,724	\$ -	\$ -	\$ 389,924
Project STAY	118	\$ 47,278	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 174,956
Pulaski	716	\$ 287,548	\$ 97,930	\$ 29,748	\$ 85,160	\$ -	\$ -	\$ -	\$ 500,386
Reagan	1,251	\$ 175,092	\$ 146,896	\$ 39,331	\$ 20,036	\$ -	\$ -	\$ -	\$ 381,355
Riley	435	\$ 174,693	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 302,371
River Trail	431	\$ 173,065	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 346,888	\$ -	\$ 647,631
Riverside	1,401	\$ 501,720	\$ 146,896	\$ 39,331	\$ 80,270	\$ -	\$ -	\$ -	\$ 768,217
Rogers	578	\$ 232,119	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 555,022	\$ -	\$ 914,819
Roosevelt	339	\$ 136,120	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 263,798
Obama S.C.T.E.	533	\$ 214,017	\$ 146,896	\$ 39,331	\$ 80,224	\$ 239,449	\$ 214,847	\$ -	\$ 934,764
Sherman	259	\$ 103,991	\$ 97,930	\$ 29,748	\$ -	\$ 359,173	\$ 270,797	\$ 89,823	\$ 951,462
Siefert	206	\$ 82,729	\$ 97,930	\$ 29,748	\$ -	\$ 293,320	\$ 344,650	\$ -	\$ 848,377
Sign Language	488	\$ 195,972	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 380,458	\$ -	\$ 704,108
Silver Spring	192	\$ 77,074	\$ 97,930	\$ 29,748	\$ -	\$ 179,395	\$ 302,129	\$ -	\$ 686,276
South	1,015	\$ 407,589	\$ 146,896	\$ 39,331	\$ 70,126	\$ -	\$ -	\$ -	\$ 663,942
South Acceleration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish Immersion	488	\$ 115,111	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 242,789
Starms Discovery	329	\$ 132,106	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 306,605	\$ -	\$ 566,389
Starms EC	79	\$ 31,715	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 149,945	\$ 59,656	\$ 368,994



2017-18 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2018									
1		3	4	5	6	7	8	9	10
School Name	Title I Student Count	Title I Schoolwide/ Title I Targeted Assistance	School Support Teacher	Title I Parent Involvement	Carl Perkins	Headstart	AGR	Grant Transitional	Total Grant Allocation
Story	366	\$ 146,961	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 313,319	\$ 41,737	\$ 629,695
Stuart	272	\$ 109,230	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 331,222	\$ 15,933	\$ 584,063
Thoreau	411	\$ 165,055	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 328,985	\$ -	\$ 621,718
Thurston Woods	338	\$ 135,700	\$ 97,930	\$ 29,748	\$ -	\$ 233,265	\$ 317,795	\$ 58,224	\$ 872,662
Townsend	274	\$ 109,983	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 261,845	\$ -	\$ 499,506
Transition	84	\$ 33,660	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 161,338
Trowbridge	237	\$ 95,119	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 222,797
Victory	517	\$ 207,622	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 467,740	\$ -	\$ 803,040
Vieau	657	\$ 263,834	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 391,512
Vincent	874	\$ 350,923	\$ 146,896	\$ 39,331	\$ 90,138	\$ -	\$ -	\$ -	\$ 627,288
Vincent Acceleration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington-IT	537	\$ 215,622	\$ 97,930	\$ 29,748	\$ 100,279	\$ -	\$ -	\$ -	\$ 443,579
WCLL	498	\$ 199,982	\$ 97,931	\$ 39,331	\$ -	\$ -	\$ 266,321	\$ 42,262	\$ 645,827
Webster	610	\$ 244,000	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 371,678
Wedgewood Park	920	\$ 328,114	\$ 146,896	\$ 39,331	\$ -	\$ -	\$ -	\$ -	\$ 514,341
Westside	309	\$ 124,059	\$ 97,930	\$ 29,748	\$ -	\$ 233,265	\$ 324,508	\$ -	\$ 809,510
Whitman	373	\$ 141,028	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 268,706
Whittier	188	\$ 29,741	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ -	\$ -	\$ 157,419
Zablocki	370	\$ 148,557	\$ 97,930	\$ 29,748	\$ -	\$ -	\$ 487,881	\$ -	\$ 764,116
<b>Traditional, Instrumentality Charter &amp; Alternative</b>	<b>60,273</b>	<b>\$ 21,274,241</b>	<b>\$ 13,661,249</b>	<b>\$ 4,090,643</b>	<b>\$ 1,037,217</b>	<b>\$ 5,698,752</b>	<b>\$ 23,706,457</b>	<b>\$ 514,245</b>	<b>\$ 69,982,804</b>

# Specialized Services Summary

**2017–18 Proposed Budget – Specialized Services Allocations** – This spreadsheet shows the distribution of specialized services board funds allocated for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

Column 1:	School/Department Name – Schools are listed alphabetically, with multi-level schools split into their respective grade levels.
Columns 2-4:	Early Childhood – Teachers, children’s health assistants and paraprofessionals in these columns work with students with disabilities from pre-K through third grade.
Columns 5-7:	Multi-Categorical – Teachers, children’s health assistants and paraprofessionals in these columns work with students with a broad range of disabilities.
Columns 8-10:	Comprehensive – Teachers, children’s health assistants and paraprofessionals in these columns work with students with more severe disabilities.
Columns 11-12:	Visually Impaired – Teachers and paraprofessionals in these columns work with students with visual impairments.
Columns 13-15:	Hearing Impaired – Teachers, children’s health assistants and interpreters in these columns work with students with hearing impairment.
Column 16:	Special Needs Fund – The Special Needs Fund is a resource available to all schools needing assistance with the necessary resources to implement a student’s IEP.
Column 17:	Transition Coordinators – Transition coordinators work with students with disabilities ages 14 to 21 to create postsecondary plans for college and career.
Column 18:	Speech/Language – Speech-language pathologists provide prevention, assessment and remediation services for students who exhibit difficulties in the areas of language, speech, voice and fluency. These services are designed to help children meet their educational goals.
Column 19:	Psychologist – Psychologists perform specialized psychological work in an educational setting to enable students to achieve optimal learning.
Columns 20-21:	School Social Work – School social workers help parents, students and school staff identify needs that interfere with learning and work with students to get the services they need.
Columns 22-25:	Centralized Support – Staff members in these columns include program support teachers, special education supervisors and nurse associates. These positions are funded centrally but work at school locations.
Column 26:	Total Allocation – This reflects the total all



Attachment (3A) Schools

MILWAUKEE PUBLIC SCHOOLS 2017-18 PROPOSED BUDGET - SPECIALIZED SERVICES ALLOCATION FISCAL YEAR ENDING JUNE 30, 2018																									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
School/Department Name	Early Childhood			Multi-Categorical			Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech/Language	Psychologist	School Social Work		Centralized Support			Total Cost	
	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse		Nurse Assoc.
A.L.B.A.	1.00	0.75	0.75	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.40	0.50	0.00	0.00	0.00	0.00	0.00	607,964
Accelerated Learning	1.00	0.75	0.75	3.00	0.00	0.75	3.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.60	1.00	0.80	0.00	0.00	0.00	0.00	0.00	1,259,410
Alcott	0.00	0.00	0.00	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.40	0.00	0.00	0.00	0.00	0.00	693,687
Allen-Field	4.00	1.50	3.00	5.00	0.00	1.50	2.00	0.75	1.50	1.00	0.75	0.00	0.00	0.00	0.75	0.00	3.40	1.50	1.00	0.38	0.00	0.00	0.00	0.00	2,054,212
Alliance	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.40	0.50	0.00	0.00	0.00	0.00	0.00	550,882
Audubon High	0.00	0.00	0.00	2.00	0.00	0.00	4.00	2.25	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.40	0.40	0.30	0.00	0.00	0.00	0.00	905,863
Audubon Middle	0.00	0.00	0.00	6.00	0.00	0.00	4.00	2.25	3.00	0.00	0.00	0.00	0.00	0.00	0.75	0.50	0.80	1.00	0.60	0.00	0.00	0.00	0.00	0.00	1,426,838
Auer	1.00	0.75	0.75	3.00	0.00	1.50	3.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	0.90	0.00	0.00	0.00	0.00	0.00	1,095,231
Barbee Montessori	1.00	0.75	0.75	2.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.40	0.00	0.00	0.00	0.00	0.00	767,065
Barton	1.00	0.75	0.75	2.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.70	0.40	0.00	0.00	0.00	0.00	0.00	817,270
Bay View	0.00	0.00	0.00	9.00	0.00	0.00	6.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.30	1.00	1.00	0.75	0.00	0.00	0.00	0.00	1,982,044
Bethune	1.00	0.75	0.75	4.00	0.00	1.50	5.00	3.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,667,183
Bradley Tech. & Trade	0.00	0.00	0.00	10.00	0.00	0.00	5.00	0.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.10	1.00	1.50	1.05	0.00	0.00	0.00	0.00	1,943,413
Brown	1.00	0.75	0.75	3.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.70	0.70	0.00	0.00	0.00	0.00	0.00	947,850
Browning	3.00	1.50	2.25	2.00	0.00	0.75	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,397,287
Bruce	1.00	0.75	0.00	2.00	0.00	0.75	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	749,828
Bryant	1.00	0.75	0.75	2.00	0.00	0.00	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.40	0.40	0.00	0.00	0.00	0.00	0.00	820,281
Burbank	2.00	1.50	1.50	3.00	0.00	0.75	4.00	2.25	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.70	0.80	0.00	0.00	0.00	0.00	0.00	1,475,770
Burdick	1.00	0.75	0.75	4.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	0.60	0.00	0.00	0.00	0.00	0.00	849,658
Carson	1.00	0.75	0.75	5.00	0.00	0.75	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.50	0.50	0.00	0.00	0.00	0.00	0.00	986,963
Carver	1.00	0.75	0.75	4.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,095,331
Cass	0.00	0.00	0.00	3.00	0.00	1.50	5.00	0.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.60	0.60	0.00	0.00	0.00	0.00	0.00	1,167,372
Chinese Language Academy	2.00	1.50	1.50	3.00	0.00	1.50	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.60	0.30	0.00	0.00	0.00	0.00	0.00	1,053,793
Clarke	1.00	0.00	0.75	3.00	0.00	0.75	3.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	0.60	0.00	0.00	0.00	0.00	0.00	1,060,956
Clemens	0.00	0.00	0.00	2.00	0.00	0.75	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.60	0.30	0.00	0.00	0.00	0.00	0.00	786,193
Clement	1.00	0.75	0.75	3.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	795,914
Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Congress	2.00	0.75	1.50	4.00	0.00	1.50	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,500,254
Cooper	1.00	0.75	0.75	2.00	0.00	1.50	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.50	0.40	0.40	0.00	0.00	0.00	0.00	0.00	1,172,670
Craig Montessori	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.90	0.50	0.00	0.00	0.00	0.00	0.00	581,185
Curtin	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.70	0.40	0.00	0.00	0.00	0.00	0.00	549,073
Doerfler	3.00	1.50	3.00	5.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,579,819
Eighty-first	3.00	1.50	2.25	2.00	0.00	0.75	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.50	1.00	0.80	0.00	0.00	0.00	0.00	0.00	1,518,509
Elm	1.00	0.75	0.75	3.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.60	0.50	0.00	0.00	0.00	0.00	0.00	815,740
Emerson	1.00	0.75	0.75	2.00	0.00	0.75	3.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	0.30	0.00	0.00	0.00	0.00	0.00	968,056
Engleburg	2.00	0.75	1.50	2.00	0.00	0.00	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.80	0.70	0.00	0.00	0.00	0.00	0.00	1,290,720
Fairview	2.00	1.50	1.50	4.00	0.00	0.75	7.00	3.00	4.50	0.00	0.00	0.00	0.00	0.00	0.75	0.00	2.30	1.00	0.60	0.00	0.00	0.00	0.00	0.00	2,018,938
Fernwood Montessori	1.00	0.75	0.75	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.70	0.30	0.00	0.00	0.00	0.00	0.00	665,786
Fifty-third	1.00	0.75	0.75	4.00	0.00	0.75	5.00	3.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.80	0.60	0.00	0.00	0.00	0.00	0.00	1,492,484
Forest Home	5.00	2.25	3.75	5.00	0.00	2.25	6.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70	1.00	1.00	0.30	0.00	0.00	0.00	0.00	2,588,784





Attachment (3A) Schools

MILWAUKEE PUBLIC SCHOOLS  
2017-18 PROPOSED BUDGET - SPECIALIZED SERVICES ALLOCATION  
FISCAL YEAR ENDING JUNE 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
School/Department Name	Early Childhood			Multi-Categorical			Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech/Language	Psychologist	School Social Work		Centralized Support			Total Cost	
	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse		Nurse Assoc.
Franklin	3.00	0.75	2.25	3.00	0.00	0.75	7.00	3.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.00	0.50	0.00	0.00	0.00	0.00	0.00	1,963,990
Fratney	2.00	0.75	1.50	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	0.60	0.00	0.00	0.00	0.00	0.00	709,932
French Immersion	1.00	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.60	0.40	0.00	0.00	0.00	0.00	0.00	409,523
Gaenslen	4.00	1.50	3.00	9.00	0.00	0.75	15.00	13.50	6.75	2.00	1.50	0.00	0.00	0.00	0.00	0.00	3.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4,293,620
Garland	1.00	0.75	0.75	4.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	950,573
German Immersion	1.00	0.75	0.75	0.00	0.00	0.00	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.90	0.40	0.30	0.00	0.00	0.00	0.00	0.00	656,684
Goodrich	1.00	0.75	0.75	2.00	0.00	0.75	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.80	0.30	0.00	0.00	0.00	0.00	0.00	1,001,015
Grant	0.00	0.00	0.00	4.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.80	0.90	0.00	0.00	0.00	0.00	0.00	904,791
Grantosa	3.00	1.50	2.25	6.00	0.00	1.50	6.00	3.75	5.25	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.90	1.00	1.00	0.00	0.00	0.00	0.00	0.00	2,321,511
Green Bay	0.00	0.00	0.00	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.60	0.00	0.00	0.00	0.00	0.00	492,024
Greenfield	0.00	0.00	0.00	3.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.80	0.80	0.00	0.00	0.00	0.00	0.00	904,952
Groppi	0.00	0.00	0.00	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.80	1.00	0.00	0.00	0.00	0.00	0.00	496,318
Hamilton	0.00	0.00	0.00	16.00	0.00	0.00	12.00	8.25	9.00	0.00	0.00	0.00	0.00	0.88	2.25	1.00	0.90	1.00	2.00	1.50	0.00	0.00	0.00	0.00	3,885,360
Hampton	1.00	0.75	0.75	2.00	0.00	0.75	3.00	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.70	0.50	0.00	0.00	0.00	0.00	0.00	928,856
Hartford	1.00	0.75	0.75	4.00	0.00	1.50	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.80	0.90	0.00	0.00	0.00	0.00	0.00	1,008,037
Hawley	2.00	0.75	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.40	0.40	0.00	0.00	0.00	0.00	0.00	735,230
Hawthorne	1.00	0.75	0.75	2.00	0.00	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.70	0.30	0.00	0.00	0.00	0.00	0.00	704,491
Hayes	3.00	1.50	2.25	4.00	0.75	1.50	2.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.80	0.60	0.00	0.00	0.00	0.00	0.00	1,444,682
Hi-Mount	0.00	0.00	0.00	3.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.80	0.80	0.00	0.00	0.00	0.00	0.00	619,754
Holmes	1.00	0.75	0.75	3.00	0.00	0.75	5.00	1.50	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.80	1.00	0.00	0.00	0.00	0.00	0.00	1,378,723
Honey Creek	2.00	0.75	1.50	2.00	0.00	0.75	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.00	0.30	0.00	0.00	0.00	0.00	0.00	1,003,419
Hopkins Lloyd	1.00	0.75	0.75	3.00	0.00	1.50	5.00	0.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,391,680
Howard Montessori	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.20	0.10	0.00	0.00	0.00	0.00	0.00	216,377
Humboldt Park	1.00	1.50	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	729,236
I.D.E.A.L.	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.40	0.20	0.00	0.00	0.00	0.00	0.00	391,737
Jackson	2.00	0.75	2.25	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.60	0.40	0.00	0.00	0.00	0.00	0.00	1,100,838
Kagel	0.00	0.00	0.00	2.00	0.00	1.50	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.60	0.00	0.00	0.00	0.00	0.00	609,858
Keefe	1.00	0.75	0.75	2.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.80	0.50	0.00	0.00	0.00	0.00	0.00	800,807
Kilbourn	0.00	0.00	0.75	1.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.60	0.30	0.00	0.00	0.00	0.00	0.00	510,093
King High	0.00	0.00	0.00	5.00	0.00	0.00	5.00	1.50	3.75	1.00	0.75	3.00	2.25	5.28	0.75	1.00	0.80	1.00	1.00	0.75	0.00	0.00	0.00	0.00	2,316,708
King Middle	0.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.60	0.50	0.00	0.00	0.00	0.00	0.00	639,116
King, M. L.	2.00	0.75	1.50	4.00	0.00	1.50	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,299,845
Kluge	3.00	1.50	3.00	2.00	0.00	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,120,589
LaFollette	1.00	0.75	0.75	2.00	0.00	0.75	4.00	1.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.50	0.00	0.00	0.00	0.00	0.00	1,105,656
Lancaster	1.00	0.75	0.75	3.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.80	0.50	0.00	0.00	0.00	0.00	0.00	873,588
Languages High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	107,995
Languages Middle	0.00	0.00	0.00	4.00	0.00	0.00	10.00	5.25	8.25	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.20	1.00	1.00	0.30	0.00	0.00	0.00	0.00	2,149,449
Lincoln Avenue	2.00	0.75	1.50	3.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.80	0.00	0.00	0.00	0.00	0.00	1,063,471
Lincoln Center	0.00	0.00	0.00	8.00	0.00	0.00	4.00	1.50	4.50	1.00	0.75	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,699,543



Attachment (3A) Schools

MILWAUKEE PUBLIC SCHOOLS  
2017-18 PROPOSED BUDGET - SPECIALIZED SERVICES ALLOCATION  
FISCAL YEAR ENDING JUNE 30, 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
School/Department Name	Early Childhood			Multi-Categorical			Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech/Language	Psychologist	School Social Work		Centralized Support			Total Cost	
	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse		Nurse Assoc.
Longfellow	1.00	0.75	1.50	6.00	0.00	1.50	3.00	1.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,745,890
Lowell	2.00	1.50	1.50	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	661,575
MacDowell High	0.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	0.50	0.38	0.00	0.00	0.00	0.00	724,637
MacDowell K-8	2.00	0.75	1.50	2.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	849,557
Madison	0.00	0.00	0.00	7.00	0.00	0.00	6.00	1.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.10	1.00	1.00	0.75	0.00	0.00	0.00	0.00	1,753,746
Manitoba	1.00	0.75	0.75	4.00	0.00	0.75	3.00	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.80	0.70	0.00	0.00	0.00	0.00	0.00	1,262,831
Maple Tree	1.00	0.75	0.75	2.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.70	0.50	0.00	0.00	0.00	0.00	0.00	697,647
Marshall	0.00	0.00	0.00	7.00	0.00	0.00	16.00	12.75	9.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	0.70	1.00	1.00	0.75	0.00	0.00	0.00	0.00	3,369,153
Marvin Pratt	1.00	0.75	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.40	0.50	0.00	0.00	0.00	0.00	0.00	538,094
Maryland Montessori	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.40	0.20	0.00	0.00	0.00	0.00	0.00	495,580
Meir K-8	0.00	0.00	0.00	2.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.60	0.50	0.00	0.00	0.00	0.00	0.00	585,986
Meir High	0.00	0.00	0.00	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	1.00	0.75	0.88	0.00	0.00	0.00	0.20	0.50	0.00	0.00	0.00	0.00	0.00	363,159
Metcalfe	1.00	0.75	0.75	3.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.70	0.00	0.00	0.00	0.00	0.00	972,394
Milwaukee High School of Arts	0.00	0.00	0.00	5.00	0.00	0.00	5.00	1.50	4.50	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.50	1.00	1.00	0.37	0.00	0.00	0.00	0.00	1,530,987
Mitchell	2.00	1.50	2.25	5.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.90	1.00	0.00	0.00	0.00	0.00	0.00	1,443,179
Morgandale	2.00	0.75	1.50	5.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.90	0.70	0.00	0.00	0.00	0.00	0.00	1,198,203
Morse	0.00	0.00	0.00	2.00	0.00	0.00	5.00	2.25	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.50	0.00	0.00	0.00	0.00	0.00	1,044,721
Neeskara	1.00	1.50	2.25	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	6.00	3.00	0.00	0.00	0.00	1.90	0.70	0.50	0.00	0.00	0.00	0.00	0.00	1,497,275
New School for Community Service	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.20	0.40	0.00	0.00	0.00	0.00	0.00	248,299
Ninety-fifth	1.00	0.75	0.75	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.10	0.40	0.20	0.00	0.00	0.00	0.00	0.00	846,775
North	0.00	0.00	0.00	5.00	0.00	0.00	7.00	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,515,874
Obama S.C.T.E. High	0.00	0.00	0.00	5.00	0.00	0.00	4.00	0.75	3.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.30	1.00	1.00	0.30	0.00	0.00	0.00	0.00	1,333,521
Obama S.C.T.E. K-8	1.00	0.75	0.75	3.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.60	0.50	0.00	0.00	0.00	0.00	0.00	879,423
Parkside	3.00	1.50	2.25	6.00	0.00	1.50	6.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	1.00	0.80	0.00	0.00	0.00	0.00	0.00	2,268,880
Parkview	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.70	0.40	0.00	0.00	0.00	0.00	0.00	549,073
Pierce	1.00	0.75	0.75	3.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	0.80	0.00	0.00	0.00	0.00	0.00	870,965
Project STAY	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	1.00	1.00	0.00	0.00	0.00	0.00	0.00	398,051
Pulaski	0.00	0.00	0.00	9.00	0.00	0.00	8.00	1.50	5.25	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	1.00	1.50	1.12	0.00	0.00	0.00	0.00	2,240,953
Reagan	0.00	0.00	0.00	8.00	0.00	0.00	3.00	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.20	1.00	1.00	0.38	0.00	0.00	0.00	0.00	1,480,653
Riley	2.00	0.75	1.51	3.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.00	0.90	0.00	0.00	0.00	0.00	0.00	1,085,061
River Trail	1.00	0.75	0.75	4.00	0.00	1.50	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.60	0.50	0.00	0.00	0.00	0.00	0.00	1,045,494
Riverside	0.00	0.00	0.00	8.00	0.00	0.00	10.00	3.75	7.50	0.00	0.00	0.00	0.00	0.00	1.50	1.00	0.50	1.00	1.00	0.75	0.00	0.00	0.00	0.00	2,500,766
Rogers	0.00	0.00	0.75	5.00	0.00	0.75	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,100,660
Roosevelt	0.00	0.00	0.00	4.00	0.00	0.00	4.00	2.25	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,234,968
Sherman	1.00	0.75	0.75	2.00	0.00	0.75	3.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	995,257
Siefert	1.00	0.75	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.70	0.00	0.00	0.00	0.00	0.00	613,221
Sign Language	0.00	1.50	0.00	4.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	8.00	3.75	8.80	0.00	0.00	2.30	1.00	0.70	0.00	0.00	0.00	0.00	0.00	2,201,459
South	0.00	0.00	0.00	11.00	0.00	0.00	11.00	3.75	8.25	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.50	1.00	1.50	0.75	0.00	0.00	0.00	0.00	2,918,536
Spanish Immersion	2.00	1.50	1.50	0.00	0.00	0.00	3.00	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.80	0.50	0.00	0.00	0.00	0.00	0.00	958,900



Attachment (3A) Schools

MILWAUKEE PUBLIC SCHOOLS 2017-18 PROPOSED BUDGET - SPECIALIZED SERVICES ALLOCATION FISCAL YEAR ENDING JUNE 30, 2018																									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
School/Department Name	Early Childhood			Multi-Categorical			Comprehensive			Vision Impaired		Hearing Impaired			Special Needs Fund	Transition Coordinator	Speech/Language	Psychologist	School Social Work		Centralized Support			Total Cost	
	ECS Teacher	SPJ CHA	SPJ Para	MCG Teacher	SPM CHA	SPM Para	MCC Teacher	SPR CHA	SPR Para	VIS Teacher	SPV Para	HI2 Teacher	SPH Para	SPH Inter	SPI CHA	SST DVI Tch	SPL	PSY	SSW	SWA	DTS	SSU	School Nurse		Nurse Assoc.
Starms Discovery	0.00	0.00	0.00	5.00	0.00	2.25	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.60	0.50	0.00	0.00	0.00	0.00	0.00	970,996
Starms EC	2.00	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.40	0.50	0.00	0.00	0.00	0.00	0.00	445,662
Story	0.00	0.00	0.75	2.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.80	0.50	0.00	0.00	0.00	0.00	0.00	515,012
Stuart	1.00	0.75	0.00	2.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.30	0.00	0.00	0.00	0.00	0.00	752,558
Thoreau	0.00	0.00	0.00	4.00	0.00	1.50	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.80	0.60	0.00	0.00	0.00	0.00	0.00	874,286
Thurston Woods	1.00	0.75	0.75	3.00	0.00	1.50	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.60	0.00	0.00	0.00	0.00	0.00	1,017,606
Townsend	1.00	0.75	0.75	4.00	0.00	0.75	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.60	0.00	0.00	0.00	0.00	0.00	1,002,511
Transition	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	1.00	1.00	0.00	0.00	0.00	0.00	0.00	307,075
Trowbridge	1.00	0.75	0.75	2.00	0.00	0.75	3.00	0.75	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.50	0.40	0.00	0.00	0.00	0.00	0.00	905,843
Victory	1.00	0.75	0.75	3.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.70	0.60	0.00	0.00	0.00	0.00	0.00	643,162
Vieau	3.00	1.50	2.25	5.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	0.80	1.00	0.00	0.00	0.00	0.00	0.00	1,346,205
Vincent	0.00	0.00	0.00	11.00	0.00	0.00	6.00	1.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.30	1.00	1.50	1.50	0.00	0.00	0.00	0.00	2,217,479
Washington-IT	0.00	0.00	0.00	7.00	0.00	0.00	7.00	1.50	5.25	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.50	1.00	1.00	0.75	0.00	0.00	0.00	0.00	1,938,012
WCLL High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,976
WCLL K-8	1.00	0.75	0.75	6.00	0.00	1.50	5.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.40	1.00	0.30	0.00	0.00	0.00	0.00	1,690,718
Wedgewood Park	0.00	0.00	0.00	5.00	0.00	0.00	5.00	1.50	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1,453,907
Westside	1.00	0.75	0.75	2.00	0.00	1.50	1.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	784,557
Whitman	2.00	1.50	1.50	2.00	0.00	0.75	2.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.50	0.40	0.00	0.00	0.00	0.00	0.00	998,536
Whittier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.10	0.00	0.00	0.00	0.00	0.00	77,599
Zablocki	2.00	0.75	2.25	3.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.80	0.50	0.00	0.00	0.00	0.00	0.00	1,166,167
Board Funded School Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96	2,183,243
IEP Teams	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	25.00	19.50	0.75	18.00	8.00	0.00	0.00	8,976,388
Partnership Alternative Programs	0.00	0.00	0.00	37.00	0.00	6.00	3.00	3.52	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.45	1.20	5.40	0.00	0.00	0.00	0.00	0.00	5,297,230
<b>Total</b>	<b>136.00</b>	<b>82.50</b>	<b>108.76</b>	<b>516.00</b>	<b>0.75</b>	<b>102.75</b>	<b>377.00</b>	<b>143.77</b>	<b>283.76</b>	<b>12.00</b>	<b>3.75</b>	<b>18.00</b>	<b>9.75</b>	<b>15.84</b>	<b>18.00</b>	<b>21.00</b>	<b>171.20</b>	<b>131.20</b>	<b>116.90</b>	<b>14.63</b>	<b>18.00</b>	<b>8.00</b>	<b>0.00</b>	<b>13.96</b>	<b>174,317,478</b>

# School Snapshots

The presentation that follows includes school information and budget highlights for every MPS traditional, instrumentality charter and alternative school. Information includes:

***School Description/School Programs/School Points of Pride*** – Basic information on school, specialty/emphasis of school, school points of pride and programs at school.

***Enrollment and Staffing*** – Shows the projected enrollment for the 2017–18 school year. This information is accompanied by a line graph that shows the five year enrollment trend of the school.

***Capacity Information*** – The identified capacity is a program capacity that aligns with the facility standards described in Administrative Policy 5.01 for allocation of classroom space. The capacity number also accounts for dedicated classroom space allocations for parent centers, computer labs, art rooms, music rooms, libraries, and special education needs at each site. Where enrollment numbers exceed the capacity an emphasis is placed on how best to share spaces through proper scheduling and in some cases a consolidation of the dedicated spaces.

***2017–18 School Staffing/Budgeted Staff FTE*** – Lists the number of staff budgeted at the school by category. The Administrative (admin) FTE amount includes principals and secretaries. Support staff includes assistant principals, paraprofessionals, educational assistants, etc.

***School Information*** – Lists state report card score, school mobility and school poverty rate. School racial/ethnic identification for the current school year is listed numerically and graphically. Ethnic groups listed are African-American, Asian, Hawaiian/Pacific Islander (abbreviated as HI/PI), Hispanic, Native American and White. ELL and special education students (SPED) enrollment numbers are broken out to indicate student populations. These numbers are included in the total enrollment numbers.

***School Proficiency Rate*** – Graph displaying school ELA and math proficiency rate vs district average for 2015–16.

***School Expenditures*** – Displays school expenditures by type graphically since 2013–14.

***2017–18 Per Pupil Allocation Breakdown*** – Chart which represents proportion of school's budget by funding source per pupil.



# Academia De Lenguaje Y Bellas Artes (ALBA)

1712 S 32nd Street  
 Milwaukee, WI 53215  
 (414) 902-7525

**Teacher in Charge:** Brenda Martinez  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 am – 2:20 pm  
<http://www5.milwaukee.k12.wi.us/school/alba>

## School Description

ALBA is proud to be a White House Bright Spot in Hispanic Education. ALBA is a Wisconsin School of Recognition and has received an honor by the state for moving students forward academically closing achievement gaps. All of our students engage in a rigorous educational program. Positive student climate and behavioral supports at ALBA also garnered a School of Distinction honor from the State of Wisconsin. ALBA School was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts and the development of critical thinking, problem solving and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art and dance. Parental involvement is a vital component to the success of our students.

### Points of School Pride

- The only K-12 school in Wisconsin recognized as a White House Bright Spot in Hispanic Education.
- Active PTO was awarded a commendation from the Milwaukee Common Council.

### School Programs

Arts specialty program, bilingual education program, parent resource center, gifted & talented, bilingual education, early childhood education/Head Start, Partnership for the Arts and Humanities funded partner, Parent Teacher Organization, parent resource center, gifted core curriculum, multi-age classrooms, after school athletics / sports (i.e. intramurals), band, instrumental lessons, choir/chorus

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	34					
Total Enrollment:	487					
Building Capacity:	800					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	0.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	35.0					
Total Support FTEs:	13.4					





# Academia De Lenguaje Y Bellas Artes (ALBA)

1712 S 32nd Street  
 Milwaukee, WI 53215  
 (414) 902-7525

**Teacher in Charge:** Brenda Martinez  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 am – 2:20 pm  
<http://www5.milwaukee.k12.wi.us/school/alba>

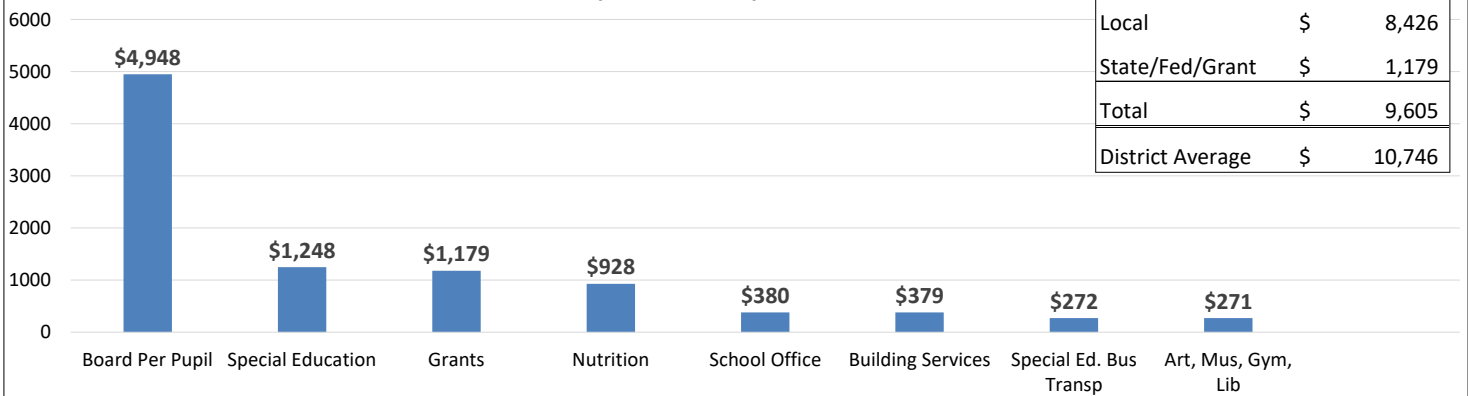
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	74.4		
School Report Card Rating:	Exceeds Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	1.8%		
Exit Rate:	2.3%		
Churn Rate:	3.9%		
School Poverty Rate:	91.5%		
<b>2016-17 Race/Ethnicity</b>			
African American	2		
Asian	0		
HI/PI	0		
Hispanic	489		
Native American	0		
White	5		
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov	
ELL Enrollment:	279		
SPED Enrollment:	82		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,812,557	\$2,093,109	\$1,862,189	\$2,453,507	\$2,518,910	\$65,403
Other Wages	97,496	45,570	47,446	16,244	16,244	-
Employee Benefits	1,114,445	1,210,611	834,270	1,186,615	1,272,645	86,030
Purchased Services	46,163	84,477	79,898	91,557	83,825	(7,732)
Supplies	88,767	89,795	111,726	169,982	104,043	(65,939)
Other	-	22,577	1,179	(21,909)	(90,675)	(68,766)
<b>Total Expenditures</b>	<b>\$3,159,428</b>	<b>\$3,546,139</b>	<b>\$2,936,708</b>	<b>\$3,895,996</b>	<b>\$3,904,992</b>	<b>\$8,996</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

16th Street Community Health Clinic- Latinos por la Salud, America Scores, Crossroads Kids Club, Latino Earth Partnership, Milwaukee Art Museum, Milwaukee Ballet, Milwaukee Youth Symphony, Orchestra, Sharp Literacy, Summit, Vida Explosiva/Maranatha Church,



## Academy of Accelerated Learning

3727 S 78th Street  
 Milwaukee, WI 53220  
 (414) 604-7300

**Principal:** Eric Rian  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/aal>

### School Description

The Academy of Accelerated Learning, as an authorized International Baccalaureate Primary Years Programme, strives to offer opportunities for students to engage in inquiry based learning in an inclusive environment, supporting the development of globally minded life-long learners. AAL has been recognized as a 2016-2017 Wisconsin Department of Public Instruction School of Recognition for the academic progress that students continue to make. The Art in Community Education (ACE) program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons and Spanish classes enhance student learning experiences. AAL's dedicated staff welcomes parent involvement and community partnerships to support student's educational experiences.

### Points of School Pride

- Received the Wisconsin Department of Public Instruction's School of Recognition for 8 consecutive years.
- Established and supportive Parent Teacher Association with more than 100 members.
- Recognized by the Wisconsin RTI Center as a School of Distinction in the areas of PBIS, math, and reading for two consecutive years.
- Fifth grade students complete a self-directed inquiry based action project that displays their development and understanding of the IB Primary Years Programme.

### School Programs

English as a second language (ESL), gifted & talented, world languages, before/after school child care, Parent Teacher Organization, parent resource center, after school athletics/sports (i.e., intramurals), choir/chorus, Girl Scouts, musical instrument lessons, school governance council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	613	620	638	633	620
Total Enrollment:	620	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	479					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	35.9					
Total Support FTEs:	21.98					



# Academy of Accelerated Learning

3727 S 78th Street  
 Milwaukee, WI 53220  
 (414) 604-7300

**Principal:** Eric Rian  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/aal>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	67.2
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	1.7%
Exit Rate:	1.4%
Churn Rate:	3.1%
School Poverty Rate:	66.8%
<b>2016-17 Race/Ethnicity</b>	
African American	66
Asian	174
HI/PI	1
Hispanic	148
Native American	5
White	239
<b>2016-17 Student Groups</b>	
ELL Enrollment:	103
SPED Enrollment:	93

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	37.4%	18.6%
Math	36.2%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,592,954	\$2,890,010	\$2,978,707	\$2,991,444	\$2,945,756	(\$45,688)
Other Wages	92,209	78,790	59,336	49,500	46,535	(2,965)
Employee Benefits	1,567,705	1,706,429	1,312,368	1,465,030	1,502,132	37,102
Purchased Services	73,417	169,251	135,448	76,430	76,355	(75)
Supplies	163,441	149,009	159,482	172,408	146,420	(25,988)
Other	61,461	47,612	82,687	53,360	53,360	-
<b>Total Expenditures</b>	<b>\$4,551,185</b>	<b>\$5,041,101</b>	<b>\$4,728,029</b>	<b>\$4,808,172</b>	<b>\$4,770,558</b>	<b>(\$37,614)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,273
State/Fed/Grant	\$	445
<b>Total</b>	<b>\$</b>	<b>8,718</b>
District Average	\$	10,746

## Partnerships

Marquette Dental School, Redeemer Evangelical Free Church, United Health Care, UW Whitewater



## Louisa May Alcott School

3563 S 97th Street  
 Milwaukee, WI 53228  
 (414) 604-7400

**Principal:** Marisol Alvarado-Patten  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/alcott>

### School Description

Alcott has been named a K-8 National Blue Ribbon School and a six-time winner of the Wisconsin School of Recognition Award. Alcott concentrates on fundamental and higher level skills in reading, writing and mathematics in all grade levels. We strive to create an exciting, positive, high achieving learning environment for all students. At Alcott, we are proud of our partnerships with Junior Achievement, Skylight Theater, Milwaukee Rep and many colleges and universities.

### Points of School Pride

- We are pleased to be named a WI DPI School of Recognition for the fifth year in a row.
- We are pleased to be adding some new extra-curricular activities including track and flag football.
- In addition to our math night we also have added a fantastic literacy night for our students and families to increase family involvement.
- Our 4th through 8th grade students and staff participated in our 1st school-wide March Madness Basketball tournament to promote team building and enhance our school spirit.

### School Programs

Student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>					
K3 Enrollment:	0	400	362	357	360	347	340
Total Enrollment:	340	350					
Building Capacity:	226	200					
		150					
		100					
		50					
		-					
			Actual	Actual	Actual	Actual	Projected
			2013-14	2014-15	2015-16	2016-17	2017-18
<b>2017-18 School Staffing</b>							
Total Administration FTEs:	1.0						
Total Teacher FTEs:	20.4						
Total Support FTEs:	10.16						



# Louisa May Alcott School

3563 S 97th Street  
 Milwaukee, WI 53228  
 (414) 604-7400

**Principal:** Marisol Alvarado-Patten  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/alcott>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	68.3
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	4.6%
Exit Rate:	4.3%
Churn Rate:	7.9%
School Poverty Rate:	74.1%
<b>2016-17 Race/Ethnicity</b>	
African American	77
Asian	15
HI/PI	0
Hispanic	103
Native American	5
White	147
<b>2016-17 Student Groups</b>	
ELL Enrollment:	2
SPED Enrollment:	55

Subject	School	District
ELA	38.4%	20.1%
Math	32.6%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,627,603	\$1,710,879	\$1,699,942	\$1,743,715	\$1,659,437	(\$84,278)
Other Wages	63,978	50,315	19,576	13,897	11,900	(1,997)
Employee Benefits	987,619	1,011,280	749,170	846,410	839,008	(7,402)
Purchased Services	26,634	92,768	27,466	23,823	23,148	(675)
Supplies	61,669	51,235	45,384	37,785	52,392	14,607
Other	-	-	(807)	-	(36,320)	(36,320)
<b>Total Expenditures</b>	<b>\$2,767,503</b>	<b>\$2,916,477</b>	<b>\$2,540,731</b>	<b>\$2,665,630</b>	<b>\$2,549,565</b>	<b>(\$116,065)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	7,691
State/Fed/Grant	\$	686
<b>Total</b>	<b>\$</b>	<b>8,377</b>
District Average	\$	10,746

## Partnerships

Alverno, County Zoo (Animal Ambassadors), Good News Club, Junior Achievement, Milwaukee Rep, Milwaukee Art Museum, Milwaukee's Children Choir (Vendor), Skylight Theater, Whitewater





## Allen-Field School

730 W Lapham Boulevard  
Milwaukee, WI 53204  
(414) 902-9200

**Principal:** Fritz Blandon  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/allenfield>

### School Description

Allen-Field Elementary School is a place of excellence where every student will be equipped with 21st century skills to succeed in middle school and beyond. Allen-Field School stresses high standards and a safe, positive learning environment. Allen-Field benefits from the Achievement Gap Reduction Program (AGR). In 2012 and 2013 Allen-Field was recognized as a Wisconsin Positive Behavioral Intervention Support (PBIS) Network School of Distinction. All students participate in the Playworks program which helps create a safe and positive school environment in the classroom and on the playground. All students receive music and art instruction from a certified specialist teacher. Through our music program students have an opportunity to participate in a student drumming group.

### Points of School Pride

- PBIS School of Distinction two years in a row.
- Arts@Large partner for over 3 years.
- Boys and Girls Club partner for over a decade.
- K4-5th grade traditional bilingual program offers students maintenance of their home language while fostering functional bi-literacy.

### School Programs

Achievement Gap Reduction (AGR), student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Boys & Girls Club, Community Learning Center (CLC)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	712	704	670	655	640
Total Enrollment:	640					
Building Capacity:	678					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	52.4	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	24.13					



# Allen-Field School

730 W Lapham Boulevard  
 Milwaukee, WI 53204  
 (414) 902-9200

**Principal:** Fritz Blandon  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/allenfield>

## School Information

<p><b>2015-16 State Report Card</b></p> <p>School Report Card Score: 61.4                  School Report Card Rating: Meets Few Expectations</p> <p><b>2016-17 School Mobility:</b></p> <p>Intake Rate: 5.4%                  Exit Rate: 2.7%                  Churn Rate: 7.6%                  School Poverty Rate: 84.9%</p> <p><b>2016-17 Race/Ethnicity</b></p> <p>African American: 71                  Asian: 0                  HI/PI: 3                  Hispanic: 563                  Native American: 2                  White: 16</p> <p><b>2016-17 Student Groups</b></p> <p>ELL Enrollment: 286                  SPED Enrollment: 177</p>	<p style="text-align: center;"><b>2015-16 School Proficiency Rate vs District Average</b></p> <p style="text-align: center;">Source: dpi.wi.gov</p>
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## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,252,126	\$4,405,347	\$4,203,913	\$4,076,579	\$4,103,715	\$27,136
Other Wages	304,579	237,850	41,096	48,297	24,000	(24,297)
Employee Benefits	2,658,058	2,636,988	1,873,999	1,980,515	2,072,111	91,596
Purchased Services	102,066	441,631	197,237	243,552	109,536	(134,016)
Supplies	160,988	97,309	164,111	359,894	116,255	(243,639)
Other	5,525	58,747	40,348	16,000	3,000	(13,000)
<b>Total Expenditures</b>	<b>\$7,483,343</b>	<b>\$7,877,872</b>	<b>\$6,520,704</b>	<b>\$6,724,837</b>	<b>\$6,428,617</b>	<b>(\$296,220)</b>

**2017-2018 Proposed Per Pupil Allocation Breakdown**

Local	\$ 9,948
State/Fed/Grant	\$ 1,668
<b>Total</b>	<b>\$ 11,616</b>
District Average	\$ 10,746

## Partnerships



## The Alliance School of Milwaukee

850 W Walnut Street  
 Milwaukee, WI 53205  
 (414) 267-5400

**Teacher in Charge:** Allan Laird Annie  
**Board Member:** Woodward  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/alliance>

### School Description

The Alliance School is a safe, student-centered and academically challenging place for students regardless of sexuality, identity, appearance, ability or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all Alliance students. Flexible block scheduling provides class choices toward graduation requirements while accounting for students' interests and goals.

### Points of School Pride

- We are pleased to announce that the Milwaukee Board of School Directors approved a five year renewal for the Alliance School charter beginning in the 2017-18 school year.
- One of four sites within MPS to increase proficiencies in every category on the ACT
- One of 3 sites to demonstrate double-digit proficiency gains in one or more category in College Readiness (math: +10 percent, reading: +16 percent, science: +10 percent).
- The Circle Keepers from the Alliance School traveled to Boston to facilitate a workshop at The Harvard Alumni of Color's Conference - Define. Defy. Dismantle. - in March of 2017.

### School Programs

Art, anime, fitness, math, cooking, beauty & fashion, glee, ACLU, step, gaming, restorative justice

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	200					
Building Capacity:	152					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	0.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	16.3	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	5.4					



# The Alliance School of Milwaukee

850 W Walnut Street  
 Milwaukee, WI 53205  
 (414) 267-5400

**Teacher in Charge:** Allan Laird  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/alliance>

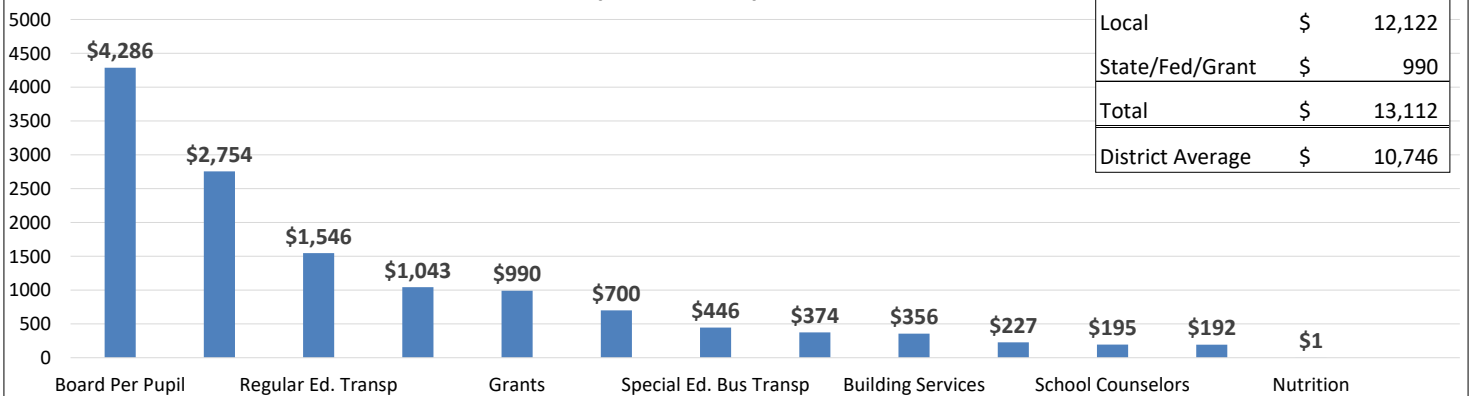
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	38.1				
School Report Card Rating:	Fails to Meet Expectations				
<b>2016-17 School Mobility:</b>					
Intake Rate:	0.9%				
Exit Rate:	11.6%				
Churn Rate:	12.5%				
School Poverty Rate:	72.5%				
<b>2016-17 Race/Ethnicity</b>					
African American	113				
Asian	8				
HI/PI	1				
Hispanic	32				
Native American	7				
White	39				
<b>2016-17 Student Groups</b>					
ELL Enrollment:	6				
SPED Enrollment:	62				

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$867,698	\$1,028,042	\$1,161,338	\$1,206,520	\$1,138,364	(\$68,156)
Other Wages	87,667	52,236	73,197	50,619	36,703	(13,916)
Employee Benefits	557,743	619,615	538,676	604,904	589,886	(15,018)
Purchased Services	168,382	209,209	179,461	230,947	338,630	107,683
Supplies	29,486	34,819	87,397	21,301	16,394	(4,907)
Other	-	(58,057)	(123,826)	(8,793)	-	8,793
<b>Total Expenditures</b>	<b>\$1,710,975</b>	<b>\$1,885,864</b>	<b>\$1,916,243</b>	<b>\$2,105,498</b>	<b>\$2,119,977</b>	<b>\$14,479</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

The Black Health Coalition of Wisconsin, Pathfinders of Milwaukee, The Milwaukee LGBT Community Center and Project Q, Planned Parenthood, Serve2Unite, Illinois State University, Alverno College, MATC, UWM, International Peace Studies Program, The ACLU of Wisconsin, The Medical College of Wisconsin, Diverse and Resilient, Robert W. Baird, Arts @ Large, University of Wisconsin Milwaukee - Nursing School



# Audubon Technology and Communication High School

3300 S 39th Street  
 Milwaukee, WI 53215  
 (414) 902-7800

**Principal:** Leon Groce Paula  
**Board Member:** Phillips  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/audubon-high-school/>

## School Description

Audubon High School is committed to providing students with a rigorous, relevant, student-centered education in which learners demonstrate growth towards academic and personal goals consistent with college and career preparedness. To these ends, we engage our learners through a progressive curriculum supplemented by the incorporation of technology. Our students stand in an advantaged position, as they are equipped with the 21st-century skills necessary to compete in a rapidly changing world. At Audubon, student growth and self-awareness are promoted through restorative practices which seek to promote a cohesive and peaceful environment built upon the growth and sustainability of community within our learning environment.

### Points of School Pride

- Milwaukee Bucks' Jabari Parker recognition for attendance
- Boys' varsity soccer team division champs
- PBIS Recognition for RTI
- District recognition for Restorative Practices

### School Programs

Advanced Placement (AP), First Nations Studies, honors courses, Springboard curriculum, world languages, Arts @ Large, Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, environmental science, multi-age classrooms, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, camera & media club, choir/chorus, forensics, National Honor Society, sports, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, internship, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (Rti), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, bilingual education, coordinated school health, English as a second language (ESL)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	337	353	365	371	360
Total Enrollment:	360	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	820					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	25.9					
Total Support FTEs:	10.85					





# Audubon Technology and Communication High School

3300 S 39th Street  
 Milwaukee, WI 53215  
 (414) 902-7800

**Principal:** Leon Groce Paula  
**Board Member:** Phillips  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/audubon-high-school/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	51.6				
School Report Card Rating:	Fails to Meet Expectations				
<b>2016-17 School Mobility:</b>					
Intake Rate:	1.3%				
Exit Rate:	1.6%				
Churn Rate:	2.7%				
School Poverty Rate:	80.9%				
<b>2016-17 Race/Ethnicity</b>					
African American	53				
Asian	13				
HI/PI	0				
Hispanic	219				
Native American	9				
White	77				
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov			
ELL Enrollment:	41				
SPED Enrollment:	91				

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,352,610	\$1,636,183	\$1,593,870	\$1,903,955	\$1,978,352	\$74,397
Other Wages	80,174	53,727	55,157	22,638	17,096	(5,542)
Employee Benefits	813,560	969,351	718,772	927,695	1,001,715	74,020
Purchased Services	159,938	202,374	197,438	187,083	27,045	(160,038)
Supplies	119,291	285,578	154,124	159,553	87,018	(72,535)
Other	-	-	14,289	(9,418)	-	9,418
<b>Total Expenditures</b>	<b>\$2,525,574</b>	<b>\$3,147,213</b>	<b>\$2,733,651</b>	<b>\$3,191,506</b>	<b>\$3,111,226</b>	<b>(\$80,280)</b>

**2017-2018 Proposed Per Pupil Allocation Breakdown**

Local	\$	9,412
State/Fed/Grant	\$	731
<b>Total</b>	<b>\$</b>	<b>10,143</b>
District Average	\$	10,746

## Partnerships



# Audubon Technology and Communication Middle School

3300 S 39th Street  
 Milwaukee, WI 53215  
 (414) 902-7800

**Principal:** Leon Groce  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 6-8  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/>

## School Description

Audubon Technology and Communication Middle School is a traditional, comprehensive middle school serving monolingual and bilingual students in grades 6-8. We provide extensive opportunities for personal and academic growth, offering a wide array of classes including but not limited to: Project Lead the Way (PTLW) Engineering courses, band and art. These classes are in addition to outstanding content area courses highlighted by access to a wealth of technology. Students are provided with extracurricular opportunities such as sports, music, chess, forensics and an after-school CLC program. Audubon Middle School also shares a building with Audubon High School, a feature which helps bridge the 'transition gap.' Our students stand prepared for the rigors of high school.

### Points of School Pride

- Herb Kohl Teacher Recognition Award
- CLC City wide Turn on the Talent
- Hosted the Citywide Holiday Resource Fair for families who have children with disabilities
- We are proud to have a comprehensive parent center servicing both monolingual and bilingual families.

### School Programs

Bilingual education, English as a second language (ESL), Project Lead the Way, Springboard curriculum, Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), band, Girl Scouts, robotics, yearbook, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	603	623	634	582	580
Total Enrollment:	580	Actual	Actual	Actual	Actual	Projected
Building Capacity:	820	2013-14	2014-15	2015-16	2016-17	2017-18
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	3.0					
Total Teacher FTEs:	36.2					
Total Support FTEs:	15.85					



# Audubon Technology and Communication Middle School

3300 S 39th Street  
 Milwaukee, WI 53215  
 (414) 902-7800

**Principal:** Leon Groce  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 6-8  
**Hours of Instruction:** 8:40 AM - 3:55PM

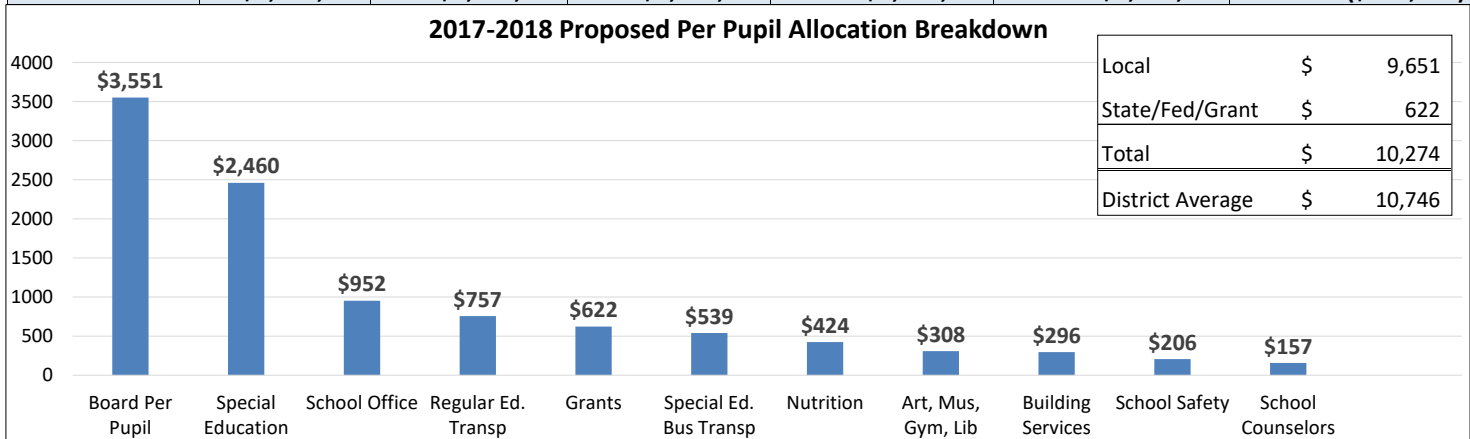
<http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	50.5		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	4.1%		
Exit Rate:	3.2%	Source: dpi.wi.gov	
Churn Rate:	7.0%		
School Poverty Rate:	85.9%		
<b>2016-17 Race/Ethnicity</b>			
African American	115		
Asian	11		
HI/PI	0		
Hispanic	395		
Native American	10		
White	51		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	142		
SPED Enrollment:	138		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,807,939	\$3,231,507	\$3,249,660	\$3,247,267	\$3,028,954	(\$218,313)
Other Wages	149,193	196,385	63,265	44,703	42,000	(2,703)
Employee Benefits	1,726,277	1,969,003	1,439,769	1,585,403	1,541,617	(43,786)
Purchased Services	70,110	296,606	176,615	115,187	105,945	(9,242)
Supplies	80,163	196,638	141,500	111,944	84,806	(27,138)
Other	-	-	1,850	(13,613)	9,000	22,613
<b>Total Expenditures</b>	<b>\$4,833,681</b>	<b>\$5,890,139</b>	<b>\$5,072,659</b>	<b>\$5,090,891</b>	<b>\$4,812,322</b>	<b>(\$278,569)</b>



## Partnerships



## Auer Avenue School

2319 W Auer Avenue  
 Milwaukee, WI 53206  
 (414) 875-4500

**Principal:** Zanetta Walker  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/auer>

### School Description

Auer Avenue School's mission is to build leaders, thinkers and creative minds for tomorrow! We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction. Auer Avenue is departmentalized in grades 1-8. Our goal is to provide intense instruction that will prepare students for the high school experience. Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities. We have an after-school Community Learning Center (CLC) program with academic support and recreational activities. Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally. Our goal is to be an instrumental part of preparing students to be college-ready excellent citizens.

### Points of School Pride

- We offer a standards-based curriculum emphasizing higher-level thinking and research-based instruction.
- Our goal is to provide intense instruction that will prepare students for the high school experience.
- Our positive learning environment includes student council, girls group, art club, chess club, music club, physical education and extracurricular activities.
- Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally.

### School Programs

Innovative approaches to literacy, SPARK literacy, Arts @ Large, MPS Commitment School, community school, Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, chess club, other student clubs and groups, sports, student governance council, after school clubs and associations, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	260					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.0					
Total Support FTEs:	11.66					



# Auer Avenue School

2319 W Auer Avenue  
 Milwaukee, WI 53206  
 (414) 875-4500

**Principal:** Zanetta Walker  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/auer>

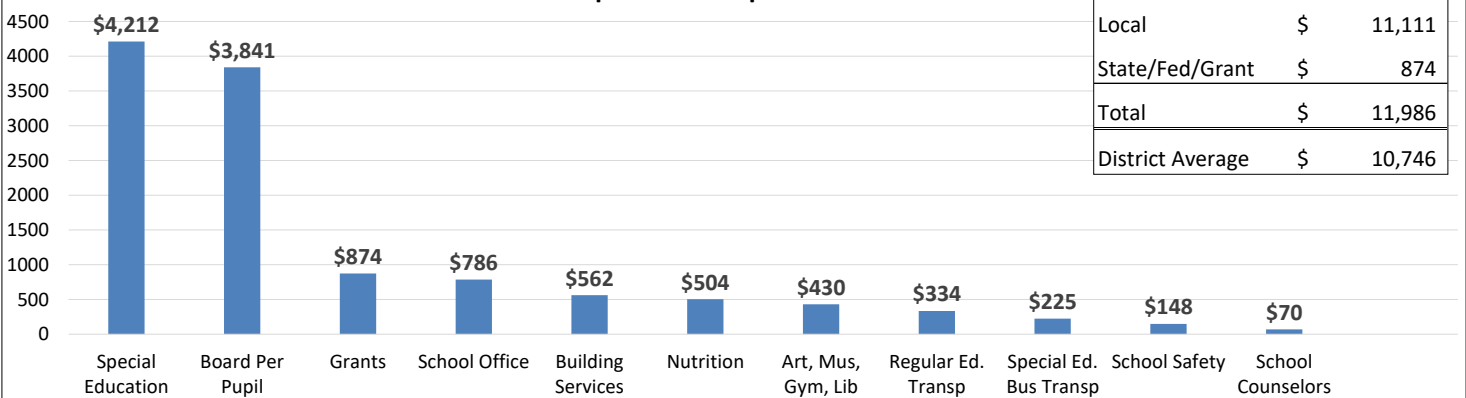
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	50.9		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>		Source: dpi.wi.gov	
Intake Rate:	4.4%		
Exit Rate:	5.4%		
Churn Rate:	9.7%		
School Poverty Rate:	96.6%		
<b>2016-17 Race/Ethnicity</b>			
African American	253		
Asian	0		
HI/PI	0		
Hispanic	11		
Native American	1		
White	1		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	0		
SPED Enrollment:	74		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,621,810	\$1,824,458	\$1,639,032	\$1,755,337	\$1,713,207	(\$42,130)
Other Wages	64,802	38,984	30,186	37,738	16,200	(21,538)
Employee Benefits	984,617	1,060,995	726,334	857,207	868,161	10,954
Purchased Services	102,480	219,095	134,518	195,680	73,580	(122,100)
Supplies	61,227	40,251	109,940	58,553	30,008	(28,545)
Other	-	(53,253)	-	(11,061)	5,000	16,061
<b>Total Expenditures</b>	<b>\$2,834,935</b>	<b>\$3,130,530</b>	<b>\$2,640,010</b>	<b>\$2,893,454</b>	<b>\$2,706,156</b>	<b>(\$187,298)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

5th District Milwaukee Police Department, Alderman Khalif Rainey, Amani Neighborhood Association, AmeriCorps, Arts @ Large, Children's Hospital, Community Advocates DFC, County Supervisor Supreme Omokunde-Moore, Danceworks, Dominican Center, MTEA, Northwestern Mutual, Safe and Sound, SET Ministries, United Way GMWC, Wisconsin Black Historical Society



# Lloyd Barbee Montessori School

4456 W Teutonia Avenue  
 Milwaukee, WI 53209  
 (414) 874-5600

**Principal:** Catherine Loss  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K3-6  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/barbee>

## School Description

We offer K3-6th grade students the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. We have a dedicated Montessori teaching staff that offers unique learning opportunities for our students. The Montessori Method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative and encouraging atmosphere. Our staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination and independence in their work. We also offer a high quality arts program that includes visual arts, music, drama and instrumental lessons in violin and ukulele. We also offer a free afterschool arts camp. Our students and staff have also worked with Growing Minds to empower our students with mindfulness strategies to help build social emotional well being. Prior Montessori experience is required for students entering at grade K5 or higher.

### Points of School Pride

- Offers a high quality Montessori Curriculum.
- Supported by partnerships with many community organizations to engage with our students and families.
- We are a lighted school house open from 7 AM to 6 PM that welcomes all students and supports all families in a nurturing environment.
- A Wisconsin RTI school of distinction for behavior and a school of recognition for Reading and Mathematics.

### School Programs

Before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization, arts, multi-age classrooms, after school athletics / sports, after school clubs such as Playworks coach and our art camp, college and university partnerships, mentoring partnerships, health initiative, violence prevention/violence free zone, Positive Behavioral Interventions and Supports (PBIS), nutrition education, recreation enrichment, neighborhood association partnerships, coordinated school health, Response to Intervention (Rtl)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	70					
Total Enrollment:	332					
Building Capacity:	479					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	19.4					
Total Support FTEs:	12.65					





# Lloyd Barbee Montessori School

4456 W Teutonia Avenue  
 Milwaukee, WI 53209  
 (414) 874-5600

**Principal:** Catherine Loss  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K3-6  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/barbee>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	52.5	100.0%	
School Report Card Rating:	Fails to Meet Expectations	90.0%	
<b>2016-17 School Mobility:</b>		80.0%	
Intake Rate:	1.4%	70.0%	
Exit Rate:	4.0%	60.0%	
Churn Rate:	5.4%	50.0%	
School Poverty Rate:	81.0%	40.0%	
<b>2016-17 Race/Ethnicity</b>		30.0%	
African American	309	20.0%	
Asian	3	10.0%	
HI/PI	0	0.0%	
Hispanic	20	18.6%	
Native American	2	2.3%	
White	13	17.3%	
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov	
ELL Enrollment:	0	School	
SPED Enrollment:	63	District	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,345,065	\$1,537,234	\$1,483,256	\$1,664,034	\$1,655,508	(\$8,526)
Other Wages	50,594	70,611	15,757	7,601	7,601	-
Employee Benefits	814,875	924,540	653,116	805,021	834,879	29,858
Purchased Services	54,210	135,329	131,271	54,370	68,404	14,034
Supplies	24,332	59,649	77,480	57,268	33,037	(24,231)
Other	-	(43,498)	-	-	10,000	10,000
<b>Total Expenditures</b>	<b>\$2,289,077</b>	<b>\$2,683,865</b>	<b>\$2,360,880</b>	<b>\$2,588,294</b>	<b>\$2,609,429</b>	<b>\$21,135</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Art at Large, Betty Brinn Children's Museum, Black Arts Think Tank, DanceWorks, DaVita Dialysis Shoes the Fit Program, First Stage, GE Community Service Day 2014 and 2015, Growing Minds, Mindfulness, Lloyd Barbee Montessori Foundation, Milwaukee Public School's Recreation Department, Mount Mary Art Therapy Department, MPS's Recreation Department, Afterschool Child Care, Partnership for the Arts Program, Playworks, Nature's Classroom, UWM Peck School of the Art Art Education Department, Lynden Sculpture Garden, YMCA Camp Edwards.



## Clara Barton School

5700 W Green Tree Road  
 Milwaukee, WI 53223  
 (414) 393-3900

**Principal:** Shiron Posley  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-6  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/barton>

### School Description

Barton is a place where collaboration occurs between families, staff and community members. Our highly-professional educators teach to the rigorous Common Core State Standards that prepare students for college and career success. We expect our students to aim high and achieve. Each week, teachers nominate candidates for student of the week on the basis of classroom successes in learning, behavior and leadership. We welcome all parents to visit us and see the calm, organized, warm and friendly learning environment at Barton.

### Points of School Pride

- Our 3rd-5th grade students participated in the Junior Docent Program with the Milwaukee Art Museum.
- Our community partner Marquette Dental provides free dental services for all our students.
- Students in 3rd and 4th grade learn about careers and animal care through the Animal Ambassador Program sponsored by the Milwaukee Zoo.
- Our 2nd and 3rd grade students learn about staying healthy through the program "Ask the Dr". This is an interactive program that students participate in once a week.

### School Programs

Career and technical education, before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization and Association , health initiative, violence prevention/violence free zone, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, other student clubs and groups, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), coordinated school health, neighborhood association partnerships, nutrition education, recreation enrichment

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	275					
Building Capacity:	452					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.8					
Total Support FTEs:	10.35					



# Clara Barton School

5700 W Green Tree Road  
 Milwaukee, WI 53223  
 (414) 393-3900

**Principal:** Shiron Posley  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-6  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/barton>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	64.6	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	8.2%	
Exit Rate:	5.2%	
Churn Rate:	12.7%	
School Poverty Rate:	94.1%	
<b>2016-17 Race/Ethnicity</b>		
African American	262	
Asian	12	
HI/PI	0	
Hispanic	19	
Native American	2	
White	8	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	3	
SPED Enrollment:	59	

Subject	School	District
ELA	9.0%	18.6%
Math	9.8%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,289,249	\$2,461,345	\$2,182,950	\$1,952,822	\$1,754,675	(\$198,147)
Other Wages	141,669	127,923	35,556	31,420	15,100	(16,320)
Employee Benefits	1,412,736	1,469,091	985,222	951,803	888,426	(63,377)
Purchased Services	32,979	103,636	30,699	28,306	21,758	(6,548)
Supplies	90,018	92,270	76,867	62,909	71,719	8,810
Other	17,370	10,942	16,755	(11,815)	-	11,815
<b>Total Expenditures</b>	<b>\$3,984,022</b>	<b>\$4,265,207</b>	<b>\$3,328,048</b>	<b>\$3,015,445</b>	<b>\$2,751,678</b>	<b>(\$263,767)</b>

<b>2017-2018 Proposed Per Pupil Allocation Breakdown</b>	
Board Per Pupil	\$3,826
Special Education	\$2,972
Grants	\$2,131
School Office	\$743
Nutrition	\$631
Building Services	\$450
Regular Ed. Transp	\$419
Art, Mus, Gym, Lib	\$341
Special Ed. Bus Transp	\$224

Local	\$	9,606
State/Fed/Grant	\$	2,131
<b>Total</b>	<b>\$</b>	<b>11,737</b>
District Average	\$	10,746

## Partnerships



# Bay View High School

2751 S Lenox Street  
 Milwaukee, WI 53207  
 (414) 294-2400

**Principal:** Sandy Peterson  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/bayview>

## School Description

Bay View High School provides a comprehensive 9th–12th grade education focused on the arts (including culinary arts), design, and engineering. Using a STEAM focus supports the philosophy of project-based learning, which builds student knowledge across multiple academic disciplines. In addition, Bay View sets rigorous expectations for graduation. Students have access to a math and ELA Springboard curriculum, honors, and Advanced Placement (AP) courses. In addition, students can earn special graduation recognition in the areas of visual art, culinary art, design and engineering.

### Points of School Pride

- We are extremely proud of the launch our new culinary arts program in 2016-17.
- We are pleased with the growth of our NAF Academy of engineering (PLTW), including the Formula 1 Race Car project, the longboard project and the robotics competition.
- 80 percent of our classroom teachers use our maker’s space for integrated project-based learning, infusing art into the core subject areas.
- We have increased the use restorative practices school wide, improving school climate (suspensions are down 7.6 percent from last year).

### School Programs

Advanced Placement (AP), arts specialty, career and technical education, honors courses, innovative approaches to literacy, Project Lead the Way, Springboard Curriculum, STEAM (Science, Technology, Engineering, Arts and Mathematics), Arts @ Large, City Year, financial literacy program, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, great lakes studies, pre-engineering, urban agriculture, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, debate, engineeringclub, forensics, student governance council, college and university partnerships, Earn and Learn, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), School to Work Transition Program, service learning, Student Retention Programs (GED/AGP), TEAM GEAR UP/College & Career Readiness

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	820					
Building Capacity:	1478					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	59.0					
Total Support FTEs:	17.5					



# Bay View High School

2751 S Lenox Street  
 Milwaukee, WI 53207  
 (414) 294-2400

**Principal:** Sandy Peterson  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/bayview>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	24.9	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	5.8%	
Exit Rate:	4.5%	
Churn Rate:	9.6%	
School Poverty Rate:	86.1%	
<b>2016-17 Race/Ethnicity</b>		
African American	433	
Asian	24	
HI/PI	1	
Hispanic	232	
Native American	17	
White	107	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	47	
SPED Enrollment:	217	

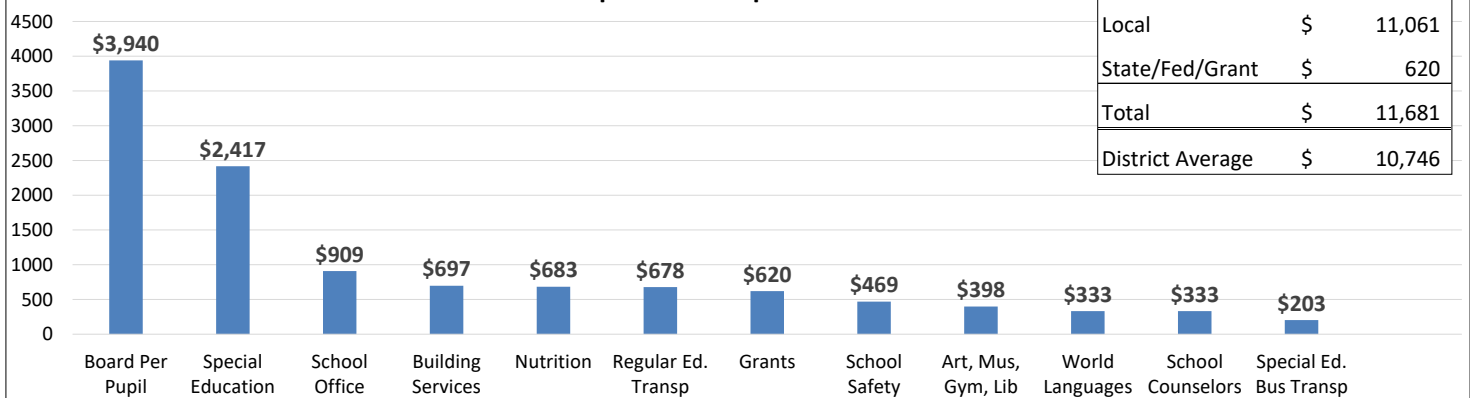
Subject	School	District
ELA	1.7%	17.7%
Math	1.7%	9.4%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,582,490	\$4,781,156	\$4,213,946	\$4,525,284	\$4,531,833	\$6,549
Other Wages	360,317	297,659	256,083	181,281	124,000	(57,281)
Employee Benefits	2,913,340	2,918,005	1,943,943	2,267,317	2,337,230	69,913
Purchased Services	137,031	694,490	295,546	269,972	239,674	(30,298)
Supplies	196,919	251,463	197,548	182,341	168,644	(13,697)
Other	4,625	(14,086)	7,878	(8,869)	-	8,869
<b>Total Expenditures</b>	<b>\$8,194,723</b>	<b>\$8,928,687</b>	<b>\$6,914,945</b>	<b>\$7,417,326</b>	<b>\$7,401,381</b>	<b>(\$15,945)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

American Transmission Company, Arts @ Large, ArtWorks, Bigfoot Bike & Skate, Black Skateshop California, Briggs & Stratton, City Year, GEAR UP, Keep Greater Milwaukee Beautiful, Harley-Davidson, People Program, Milwaukee Repertory Theater, National Academy Foundation, Serve2Unite, Skylight Theater, YMCA Sponsor-A-Scholar, UW-Milwaukee



## Andrew S. Douglas

3620 N 108th Street  
 Milwaukee, WI 53206  
 (414) 615-3915

**Principal:** 0  
**Board Member:** 0  
**Region:** Central  
**Grades:** K-8  
**Hours of Instruction:** 7:15 AM - 2:30 PM

### School Description

Andrew S. Douglas is a new school for the 2017-18 school year.

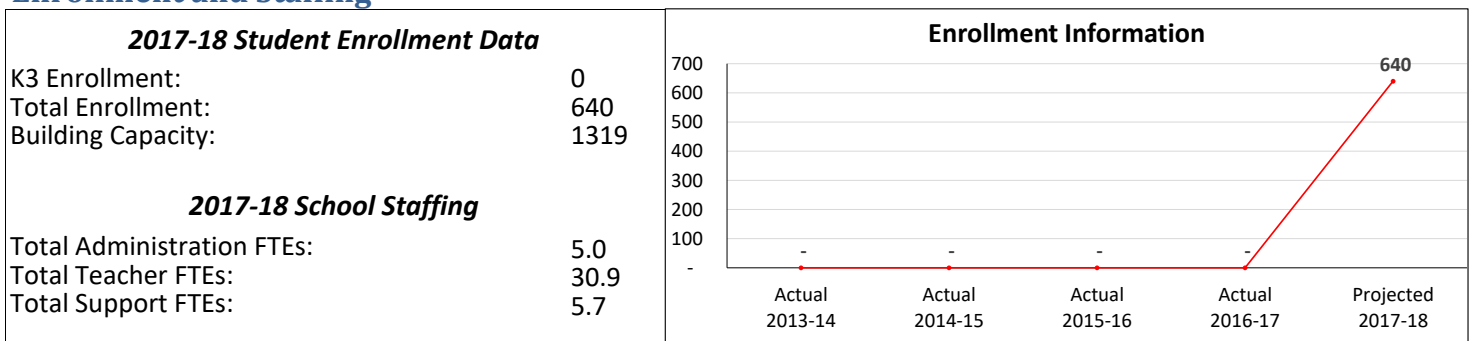
### Points of School Pride

- Douglass was the first school of its kind in Milwaukee, where, in addition to the traditional curriculum, the school specializes in teaching its students and parents/guardians how to become financially accountable and successful.
- Douglass features an innovative business and economics curriculum, focusing on themes relating to personal finance, entrepreneurship and the basics of a market economy.
- Students learn skills such as basic banking, personal budgeting, and problem solving.
- After school activities include the Millionaires Club and two student-run school businesses.

### School Programs

After school programs and activities include the Millionaires Club and a student-run school business, as well as a Book Club, Pearls for Girls, Basketball, Cub Scouts, Boy Scouts, Girl Scouts, Volleyball, and Karate.

### Enrollment and Staffing







# Andrew S. Douglas

3620 N 108Th Street  
 Milwaukee, WI 53206  
 (414) 615-3915

**Principal:** 0  
**Board Member:** 0  
**Region:** Central  
**Grades:** K-8  
**Hours of Instruction:** 7:15 AM - 2:30 PM

## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	#N/A	
School Report Card Rating:	#N/A	
<b>2016-17 School Mobility:</b>		
Intake Rate:	0.0%	
Exit Rate:	0.0%	
Churn Rate:	0.0%	
School Poverty Rate:	0.0%	
<b>2016-17 Race/Ethnicity</b>		Source: dpi.wi.gov
African American	0	
Asian	0	
HI/PI	0	
Hispanic	0	
Native American	0	
White	0	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	0	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$0	\$3,481,849	\$3,481,849
Other Wages	-	-	-	-	19,200	19,200
Employee Benefits	-	-	-	-	9,523	9,523
Purchased Services	-	-	-	-	36,245	36,245
Supplies	-	-	-	-	84,800	84,800
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,631,617</b>	<b>\$3,631,617</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

1.2	Local	#N/A
1	State/Fed/Grant	#N/A
0.8	Total	#N/A
0.6	District Average	#N/A
0.4		
0.2		
0		

## Partnerships

Asset Builders of America, Helen Bader Foundation, Lakeland College, Lynde and Harry Bradley Foundation, PNC Bank, Wisconsin Iowa Central Illinois Minnesota Supplier Diversity Council (WICIMSDC)



## Mary Mcleod Bethune Academy

1535 N 35th Street  
 Milwaukee, WI 53208  
 (414) 934-4600

**Principal:** Paulette Chambers  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K3-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/bethune>

### School Description

At Bethune Academy we are committed to preparing our students for the future by offering them an array of opportunities. We take pride in our passion for teaching by offering a safe, structured, positive environment where students learn core subjects such as Reading, Language Arts, Mathematics, Social Studies, Science and Health. When students are not participating in one of the core subjects, they are putting their talents to work with one of the many special classes we offer that includes Art, Physical Education, Dance, Drumline and Music.

### Points of School Pride

- Wisconsin DPI PBIS School of Distinction for PBIS and School of Merit in the areas of Reading and Math.
- Staff has been fully trained in Social Emotional Learning Strategies as we are a trauma sensitive school.
- Offer both K3 and K4 full day Head Start.
- Offers support for adult English language learners in the community.

### School Programs

English as a second language (ESL), early childhood education/Head Start, Project Prevent, Boys & Girls Club, Community Learning Center (CLC), parent resource center, after school athletics/sports, recreation enrichment, Boy Scouts, Girl Scouts, after school clubs and associations, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	17					
Total Enrollment:	546					
Building Capacity:	425					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	37.4					
Total Support FTEs:	20.34					



# Mary Mcleod Bethune Academy

1535 N 35th Street  
 Milwaukee, WI 53208  
 (414) 934-4600

**Principal:** Paulette Chambers  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K3-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/bethune>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	61.8	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.9%	
Exit Rate:	2.8%	
Churn Rate:	6.4%	
School Poverty Rate:	99.1%	
<b>2016-17 Race/Ethnicity</b>		
African American	339	
Asian	169	
HI/PI	0	
Hispanic	15	
Native American	0	
White	6	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	148	
SPED Enrollment:	122	

Subject	School	District
ELA	7.8%	20.1%
Math	7.8%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,699,757	\$2,888,470	\$2,839,506	\$3,130,130	\$3,078,071	(\$52,059)
Other Wages	105,898	54,819	18,943	39,264	27,200	(12,064)
Employee Benefits	1,637,742	1,685,783	1,245,313	1,525,829	1,558,845	33,016
Purchased Services	76,007	261,999	139,851	247,276	158,998	(88,278)
Supplies	150,652	85,377	104,987	153,043	114,500	(38,543)
Other	22,527	1,496	176	(9,428)	2,000	11,428
<b>Total Expenditures</b>	<b>\$4,692,583</b>	<b>\$4,977,944</b>	<b>\$4,348,776</b>	<b>\$5,086,114</b>	<b>\$4,939,614</b>	<b>(\$146,500)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,937
Special Education	\$3,053
Grants	\$923
School Office	\$676
Nutrition	\$620
Art, Mus, Gym, Lib	\$326
Special Ed. Bus Transp	\$263
Building Services	\$251
Regular Ed. Transp	\$164
School Safety	\$71

Local	\$	9,360
State/Fed/Grant	\$	923
<b>Total</b>	<b>\$</b>	<b>10,283</b>
District Average	\$	10,746

## Partnerships

Be Present, Big Brothers Big Sisters, Boys and Girls Club, Children's Hospital, Danceworks, Girl Scouts, Harley-Davidson, Junior Achievement, Marquette University, Miller-Coors, Milwaukee Fire Department, Project Prevent, Project Ujima and School Community Partnership Mental Health



# Lynde and Harry Bradley Technology and Trade School

700 S 4th Street  
 Milwaukee, WI 53204  
 (414) 212-2400

**Principal:** Jineen McLemore Torres  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/bradleytech>

## School Description

Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 800 students from across the city. To support students in achieving academic and personal success, we partner with MATC and offer college credit classes. Students can obtain 12 or more college credits while developing workplace skills in carpentry, graphic arts, web design, mobile app design, machine tooling, welding and design drafting. We also offer a broad range of scholastic options and clear pathways into four-year universities, and apprenticeships. Students have access to Advanced Placement (AP), Honors level and Project Lead The Way courses, along with pre-college programs such as Diversity Scholars, My Life! My Plan, Lead to Succeed and Upward Bound. We have been honored as a PBIS School of Merit for utilizing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors.

### Points of School Pride

- In May 1999, an Intergovernmental Cooperation Agreement among MATC, UW-Milwaukee and MPS established an entity known as the Bradley Tech Commission to provide operational oversight of Bradley Tech.
- Dual enrollment courses are offered through MATC as early as sophomore year.
- An emphasis on youth apprenticeships and internships allows students to gain on the job training in the different trade and tech specialties.
- As an MPS Community School, Bradley Tech works to better engage and align resources centered on the self-identified, real-time needs of communities focusing on the education of a child, understanding that a child belongs to a family, and that family lives and interacts within a larger community.

### School Programs

Advanced Placement (AP), career and technical education, honors courses, Project Lead the Way, STEM (science, technology, engineering and mathematics), student retention programs (GED/AGP), world languages, Arts @ Large, personalized learning school, alumni association, Boys & Girls Club, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, violence prevention/violence free zone, advanced manufacturing, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, chess club, choir/chorus, debate, forensics, robotics, sports, student governance council, after school clubs and associations, college and university partnerships, internship/co, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, bilingual education, mentoring partnerships.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	800					
Building Capacity:	911					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	5.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	59.8					
Total Support FTEs:	16.05					



# Lynde and Harry Bradley Technology and Trade School

700 S 4th Street  
 Milwaukee, WI 53204  
 (414) 212-2400

**Principal:** Jineen McLeMore Torres  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/bradleytech>

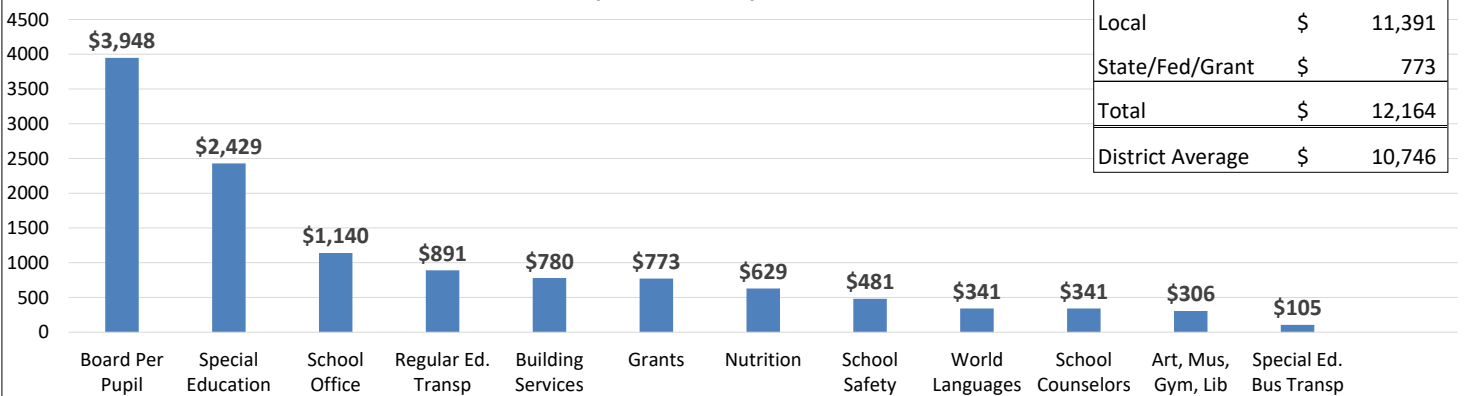
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	18.9				
School Report Card Rating:	Fails to Meet Expectations				
<b>2016-17 School Mobility:</b>					
Intake Rate:	6.3%				
Exit Rate:	7.6%				
Churn Rate:	12.1%				
School Poverty Rate:	91.0%				
<b>2016-17 Race/Ethnicity</b>					
African American	635				
Asian	6				
HI/PI	0				
Hispanic	153				
Native American	4				
White	36				
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov			
ELL Enrollment:	33				
SPED Enrollment:	245				

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,610,431	\$4,810,237	\$4,373,192	\$4,935,952	\$4,666,551	(\$269,401)
Other Wages	600,014	330,531	184,389	197,791	94,925	(102,866)
Employee Benefits	3,018,192	2,925,688	1,972,590	2,452,010	2,390,259	(61,751)
Purchased Services	111,789	887,881	250,926	268,625	221,384	(47,241)
Supplies	203,427	221,745	160,637	205,202	154,689	(50,513)
Other	16,619	23,521	7,916	-	-	-
<b>Total Expenditures</b>	<b>\$8,560,471</b>	<b>\$9,199,603</b>	<b>\$6,949,650</b>	<b>\$8,059,580</b>	<b>\$7,527,808</b>	<b>(\$531,772)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships



## Brown Street Academy

2029 N 20th Street  
 Milwaukee, WI 53205  
 (414) 935-3100

**Principal:** Ava Morris  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/brown>

### School Description

Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery. We use students' multiple intelligence strengths as gateways to engage them in higher level thinking. We prepare them to be productive citizens and lifelong learners.

### Points of School Pride

- Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics and interpersonal intelligence to demonstrate curriculum mastery.
- We use students' multiple intelligence strengths as gateways to engage them in higher-level thinking.
- We prepare students to be productive citizens and lifelong learners.

### School Programs

SPARK literacy, Playworks, urban agriculture/aquaponics, before school child care, neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, other student clubs and groups, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	312					
Building Capacity:	641					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	25.6					
Total Support FTEs:	9.28					





# Brown Street Academy

2029 N 20th Street  
 Milwaukee, WI 53205  
 (414) 935-3100

**Principal:** Ava Morris  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/brown>

## School Information

2015-16 State Report Card		2015-16 School Proficiency Rate vs District Average	
School Report Card Score:	50.4		
School Report Card Rating:	Fails to Meet Expectations		
2016-17 School Mobility:			
Intake Rate:	8.5%		
Exit Rate:	4.7%		
Churn Rate:	12.0%		
School Poverty Rate:	92.0%		
2016-17 Race/Ethnicity			
African American	300		
Asian	0		
HI/PI	0		
Hispanic	5		
Native American	1		
White	6		
2016-17 Student Groups		Source: dpi.wi.gov	
ELL Enrollment:	1		
SPED Enrollment:	71		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,873,381	\$2,026,759	\$2,013,166	\$2,033,910	\$1,966,528	(\$67,382)
Other Wages	38,235	36,252	15,876	24,581	10,220	(14,361)
Employee Benefits	1,114,967	1,168,116	899,252	987,482	992,328	4,846
Purchased Services	83,936	321,054	165,970	132,082	34,107	(97,975)
Supplies	60,611	44,818	49,397	100,834	82,499	(18,335)
Other	-	-	(13,676)	-	2,500	2,500
<b>Total Expenditures</b>	<b>\$3,171,130</b>	<b>\$3,596,999</b>	<b>\$3,129,985</b>	<b>\$3,278,889</b>	<b>\$3,088,182</b>	<b>(\$190,707)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	10,093
State/Fed/Grant	\$	2,091
<b>Total</b>	<b>\$</b>	<b>12,184</b>
District Average	\$	10,746

Category	Amount
Board Per Pupil	\$3,807
Special Education	\$3,038
Grants	\$2,091
Nutrition	\$997
School Office	\$655
Building Services	\$583
Regular Ed. Transp	\$388
Art, Mus, Gym, Lib	\$302
Special Ed. Bus Transp	\$201
School Safety	\$123

## Partnerships

Alice's Garden, Blessed Deliverance, Feeding America, Marquette University, Milwaukee Bucks, Milwaukee Rotary Club, My Very Own Library, United Healthcare, University of Milwaukee, University of Wisconsin



## Browning School

5440 N 64th Street  
 Milwaukee, WI 53218  
 (414) 393-5200

**Principal:** Raymond Unanka  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/browning>

### School Description

Browning School is a place of collaboration and learning where professionals, parents and community members share a passion for our school by efficiently and effectively implementing the Common Core State Standards to ensure that all students become college and career ready. Staff will provide a safe, nurturing environment with high academic and behavioral expectations for all students. Staff plan and present challenging lessons aligned to CCSS through a culturally responsive lens; facilitate student-centered activities to foster engagement; differentiate instruction for student needs; monitor student progress and adjust instruction accordingly; and consistently implement PBIS throughout the entire school day in all settings.

### Points of School Pride

- Our Early Literacy STAR assessment shows a significant gain of 80 percent compared to last year's 69 percent
- We have a strong partnership with the Silver Spring Neighborhood Center, providing free after-school services to over 100 students each day.
- We are one of the community schools in the district and as a result, we have partnerships with community members who are helping to enhance the services and resources we offer our students and families.

### School Programs

Arts specialty, Achievement Gap Reduction (AGR), MPS Commitment School, GE Foundation school, Community Learning Center (CLC), parent resource center, arts, Girl Scouts, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	270					
Building Capacity:	479					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	24.7					
Total Support FTEs:	16.6					



# Browning School

5440 N 64th Street  
 Milwaukee, WI 53218  
 (414) 393-5200

**Principal:** Raymond Unanka  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/browning>

## School Information

2015-16 State Report Card	
School Report Card Score:	54.8
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	10.7%
Exit Rate:	0.7%
Churn Rate:	11.3%
School Poverty Rate:	97.3%
2016-17 Race/Ethnicity	
African American	241
Asian	1
HI/PI	1
Hispanic	10
Native American	0
White	11
2016-17 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	78

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	12.5%	18.6%
Math	6.3%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,362,368	\$2,510,141	\$2,289,513	\$2,132,711	\$2,088,379	(\$44,332)
Other Wages	87,841	62,058	23,294	35,957	17,900	(18,057)
Employee Benefits	1,429,464	1,462,609	1,019,569	1,040,301	1,057,351	17,050
Purchased Services	29,370	226,036	103,896	135,794	89,935	(45,859)
Supplies	39,240	136,076	68,281	96,713	85,694	(11,019)
Other	-	-	910	8,139	10,000	1,861
<b>Total Expenditures</b>	<b>\$3,948,283</b>	<b>\$4,396,920</b>	<b>\$3,505,463</b>	<b>\$3,449,615</b>	<b>\$3,349,259</b>	<b>(\$100,356)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	12,429
State/Fed/Grant	\$	2,103
<b>Total</b>	<b>\$</b>	<b>14,532</b>
District Average	\$	10,746

## Partnerships



# William George Bruce School

6453 N 89th Street  
 Milwaukee, WI 53224  
 (414) 393-2100

**Assistant Principal in Charge:** Deborah Bruno  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/bruce>

## School Description

At Bruce, we are all mighty! Our vision is to become a high performing school where all students develop the knowledge, skills, and dispositions for a successful path in life. It is our mission to achieve our vision with a focus on people, practices and pride. We benefit from the Achievement Gap Reduction (AGR) Program. We offer art, music and physical education, and weekly music lessons. Before- and after-school child care is available along with after-school athletics and activities for the whole family. We love to showcase the accomplishments of our students and staff and have been featured in various news reports for our positive efforts. Bruce has been honored to be named a PBIS School of Merit and Distinction for reinforcing positive behavior. We are proud of our school.

### Points of School Pride

- All students recognized at Trimester Award Ceremonies three times a year.
- Blue Jay store visited monthly by students to purchase items with their earned Blue Jay Bucks for positive choices.
- Daily Power Hour devoted to writing across all grade levels.
- Student-led and facilitated daily announcements.

### School Programs

K3 Head Start, parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics/sports (i.e. intramurals), Arts @ Large, before and after school childcare

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	34					
Total Enrollment:	230					
Building Capacity:	489					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	18.7					
Total Support FTEs:	11.75					



# William George Bruce School

6453 N 89th Street  
 Milwaukee, WI 53224  
 (414) 393-2100

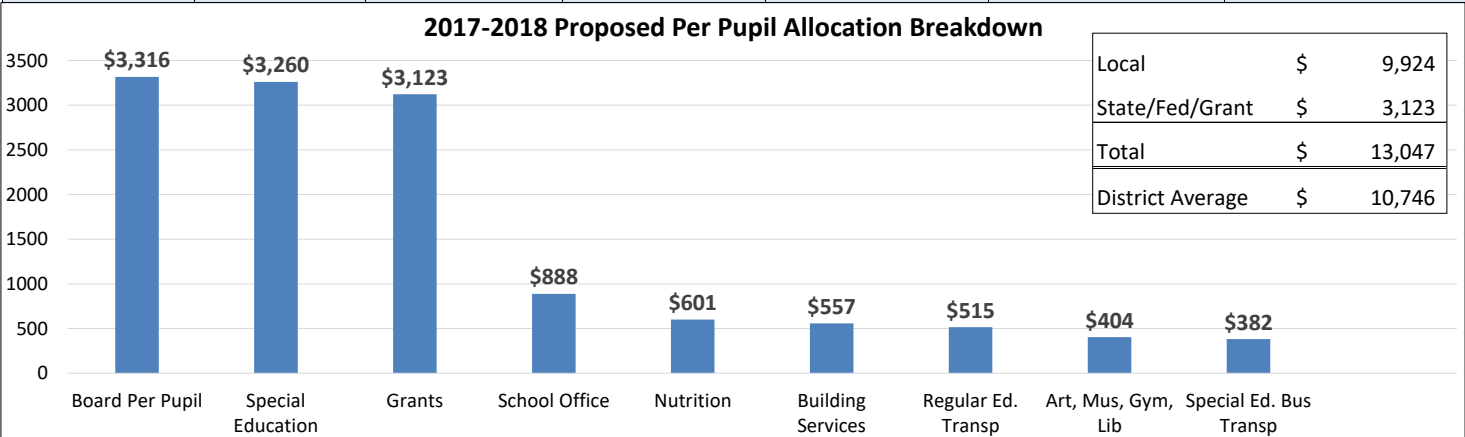
**Assistant Principal in Charge:** Deborah Bruno  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/bruce>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	55.6	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.6%	
Exit Rate:	4.1%	
Churn Rate:	7.7%	
School Poverty Rate:	96.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	184	
Asian	13	
HI/PI	0	
Hispanic	7	
Native American	0	
White	8	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	2	
SPED Enrollment:	47	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,766,009	\$1,695,237	\$1,460,714	\$1,460,286	\$1,593,200	\$132,914
Other Wages	98,536	71,342	9,210	17,629	11,400	(6,229)
Employee Benefits	1,059,306	1,004,171	648,101	709,205	805,508	96,303
Purchased Services	19,444	85,504	31,399	33,925	30,695	(3,230)
Supplies	37,104	71,442	77,502	123,930	87,669	(36,261)
Other	-	-	-	(8,747)	-	8,747
<b>Total Expenditures</b>	<b>\$2,980,399</b>	<b>\$2,927,696</b>	<b>\$2,226,926</b>	<b>\$2,336,228</b>	<b>\$2,528,472</b>	<b>\$192,244</b>



## Partnerships

Florentine Opera, Junior Achievement, Milwaukee Admirals, Milwaukee Brewers



# William Cullen Bryant School

8718 W Thurston Avenue  
 Milwaukee, WI 53225  
 (414) 393-6500

**Principal:** Erik Conner  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/bryant>

## School Description

Our mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission will take place in an orderly productive environment, characterized by effective instruction, meaningful parent involvement, mutual respect for the uniqueness and contribution our multicultural staff, students and parents and commitment to the larger community. Bryant School offers uninterrupted blocks of time for reading, math and language arts. At Bryant, we believe that it takes teamwork to make our dream work.

### Points of School Pride

- WI RtI Center School of Merit in Math & Reading and a WI RtI Center PBIS School of Distinction.
- All teacher will be Project Lead the Way Launch trained.
- Student Growth on state report card higher than the state.
- Attendance rate has risen to 91 percent, which is 0.7 percent higher than last year.
- Partnership with Arts at Large to provide Daree Drumming lessons to students K4-5

### School Programs

Achievement Gap Reduction (AGR) for grades K5-3, before and after school child care, health initiative, multi-age classrooms, competitive athletics / sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), and Response to Intervention (RtI).

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	248					
Building Capacity:	452					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.0					
Total Support FTEs:	10.93					





# William Cullen Bryant School

8718 W Thurston Avenue  
 Milwaukee, WI 53225  
 (414) 393-6500

**Principal:** Erik Conner  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/bryant>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	56.4	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	2.3%	
Exit Rate:	3.1%	
Churn Rate:	5.0%	
School Poverty Rate:	98.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	227	
Asian	9	
HI/PI	1	
Hispanic	9	
Native American	3	
White	4	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	64	

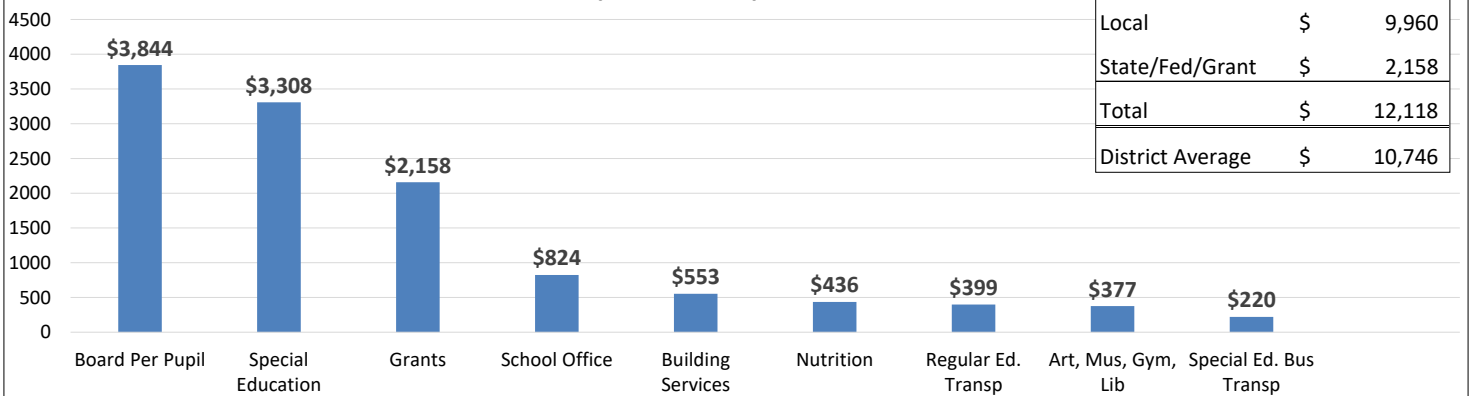
Subject	School	District
ELA	6.8%	18.6%
Math	15.3%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,568,605	\$1,720,124	\$1,480,942	\$1,603,516	\$1,644,097	\$40,581
Other Wages	89,146	55,803	5,105	25,069	11,000	(14,069)
Employee Benefits	967,190	1,009,590	656,492	782,348	830,857	48,509
Purchased Services	26,080	96,638	53,671	28,731	41,314	12,583
Supplies	77,679	60,278	45,394	113,578	77,667	(35,911)
Other	-	-	-	(8,367)	-	8,367
<b>Total Expenditures</b>	<b>\$2,728,700</b>	<b>\$2,942,433</b>	<b>\$2,241,604</b>	<b>\$2,544,875</b>	<b>\$2,604,935</b>	<b>\$60,060</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

The Milwaukee Exposure and Explorer Project (MEEP)



# Luther Burbank School

6035 W Adler Street  
 Milwaukee, WI 53214  
 (414) 256-8400

**Principal:** Angela Smith  
**Board Member:** Paula Phillips  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/burbank/>

## School Description

Burbank stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music and physical education classes for students. Burbank School provides a rigorous curriculum and our mission is to work collaboratively with families and the community to ensure that all students have the skills necessary to confidently and successfully meet life's challenges and reach their full potential. Burbank School staff members will nurture and educate a community of young people who are academically, emotionally and socially prepared to reach their personal goals and make a positive contribution to the world community.

### Points of School Pride

- Burbank School Exceeds Expectations on the State Report card.
- Students from around the world are welcomed with over 13 different languages being spoken by students.
- 4th and 6th grade students participated in the Model UN project.
- Special Education students compete in Special Olympics throughout the year.

### School Programs

English as a second language (ESL), Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	593	596	601	647	633
Total Enrollment:	633	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	388					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0					
Total Teacher FTEs:	42.9					
Total Support FTEs:	19.08					



# Luther Burbank School

6035 W Adler Street  
 Milwaukee, WI 53214  
 (414) 256-8400

**Principal:** Angela Smith  
**Board Member:** Paula Phillips  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/burbank/>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	74.4
School Report Card Rating:	Exceeds Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	1.8%
Exit Rate:	2.4%
Churn Rate:	4.2%
School Poverty Rate:	85.3%
<b>2016-17 Race/Ethnicity</b>	
African American	247
Asian	172
HI/PI	1
Hispanic	99
Native American	10
White	118
<b>2016-17 Student Groups</b>	
ELL Enrollment:	118
SPED Enrollment:	102

Subject	School	District
ELA	23.3%	20.1%
Math	22.7%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,101,838	\$3,374,746	\$3,277,109	\$3,345,704	\$3,372,724	\$27,020
Other Wages	103,663	89,816	38,766	34,409	21,600	(12,809)
Employee Benefits	1,870,071	1,972,812	1,459,673	1,624,149	1,703,950	79,801
Purchased Services	112,962	181,801	80,439	68,806	125,172	56,366
Supplies	52,388	69,864	58,339	287,789	223,899	(63,890)
Other	-	-	-	(8,592)	-	8,592
<b>Total Expenditures</b>	<b>\$5,240,922</b>	<b>\$5,689,039</b>	<b>\$4,914,325</b>	<b>\$5,352,265</b>	<b>\$5,447,345</b>	<b>\$95,080</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,794
State/Fed/Grant	\$	1,359
<b>Total</b>	<b>\$</b>	<b>10,153</b>
District Average	\$	10,746

## Partnerships

Martin Luther Church, Model UN



## A.E. Burdick School

4348 S Griffin Avenue  
 Milwaukee, WI 53207  
 (414) 294-1200

**Principal:** Robert Schleck  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/burdick>

### School Description

Burdick School offers all of our students a traditional, rigorous, academic program with special emphasis on music and technology. Our staff includes full-time specialists in music; art in trade and technology; physical education; and special education. In addition, instrumental music lessons are also offered in piano, violin, and band. Burdick students participate in a variety of sports program that include basketball, soccer, volleyball and track. Burdick also participates in Lego Robotics and Future Cities competition. The staff and students of Burdick enjoy an enduring partnership with the Milwaukee Symphony Orchestra as part of the nationally recognized ACE (Arts in Community Education) program as well as Piano Arts. Burdick also has a strong working partnership with Cardinal Stritch University and we have been recognized as a School of Distinction based upon a successful implementation of PBIS to reinforce positive student behaviors. The vast majority of the Burdick staff hold advanced degrees and have been teaching at Burdick for more than 15 years.

### Points of School Pride

- Burdick participates in The Lance Sijan Project honoring the life and heroism of Lance Sijan.
- Strong greenhouse program where students grow vegetables, flowers and herbs, learn food preservation and preparation and plan the greening of our playground.
- 8th grade team took first place and our 7th grade team took second place in the annual Thomas More math competition.
- Burdick has enjoyed a strong relationship with Cardinal Stritch University hosting numerous field students and student teachers over the years.

### School Programs

Athletics, Girls on the Run, robotics and Lego, STEM, summer enrichment program, green team, Boy and Girl Scouts, chorus, forensics

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	652	662	665	657	651
Total Enrollment:	651					
Building Capacity:	533					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	31.8	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	12.31					



# A.E. Burdick School

4348 S Griffin Avenue  
 Milwaukee, WI 53207  
 (414) 294-1200

**Principal:** Robert Schleck  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/burdick>

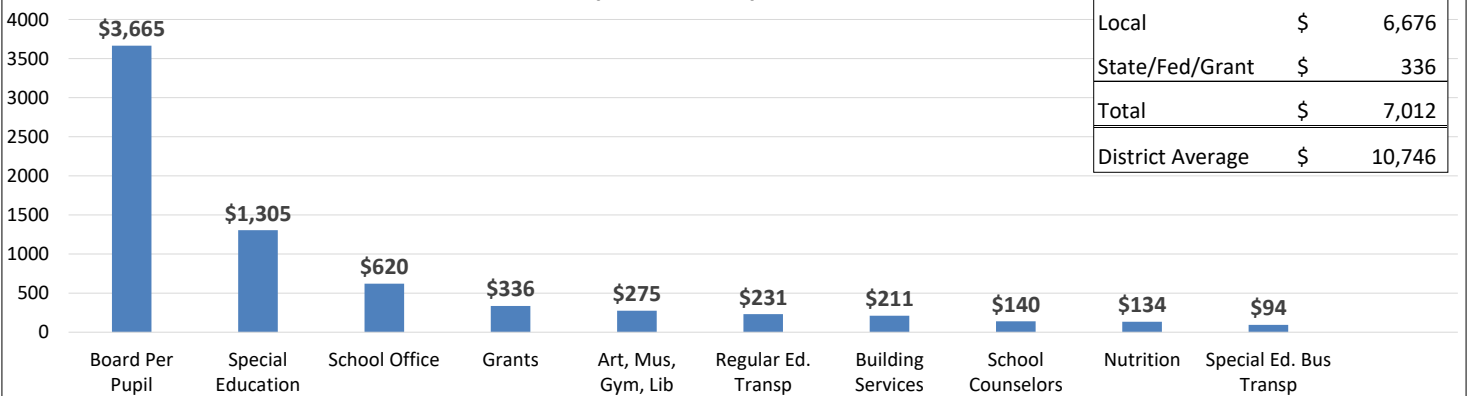
## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	68.2	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	0.3%	Source: dpi.wi.gov
Exit Rate:	1.5%	
Churn Rate:	1.8%	
School Poverty Rate:	46.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	62	
Asian	20	
HI/PI	2	
Hispanic	194	
Native American	6	
White	373	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	5	
SPED Enrollment:	87	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,179,655	\$2,553,475	\$2,447,727	\$2,451,669	\$2,525,498	\$73,829
Other Wages	74,465	74,903	51,613	63,750	41,194	(22,556)
Employee Benefits	1,316,331	1,510,211	1,085,940	1,212,887	1,288,478	75,591
Purchased Services	47,759	200,395	136,896	155,319	120,553	(34,766)
Supplies	172,925	180,763	156,743	235,445	110,344	(125,101)
Other	9,038	19,130	31,996	46,441	18,500	(27,941)
<b>Total Expenditures</b>	<b>\$3,800,173</b>	<b>\$4,538,877</b>	<b>\$3,910,914</b>	<b>\$4,165,511</b>	<b>\$4,104,567</b>	<b>(\$60,944)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

128th Air Refueling Wing, ANG, Bay View Community Center, Cardinal Stritch University, Milwaukee Symphony Orchestra, RDimage, ReFlo, MMSD.



# Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive  
 Milwaukee, WI 53216  
 (414) 393-4800

**Principal:** Toni Straughter  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/Carson/>

## School Description

Carson Academy of Science works in partnership with parents and the community to develop a supportive relationship for student learning. A partnership that is committed to and encourages academic excellence will help students display self-confidence and a positive attitude towards science, math and technology. The hands-on activities focus on science, math and technology, with support from community and parents. Carson challenges students with a rigorous curriculum.

### Points of School Pride

- Added a hands on Science Discovery Lab for students in grades K4-3rd.
- For upcoming school year 2017-18, Carson will be adding a Full Day Head Start!
- Students in grades K5-5th grade participated in an Anti-bullying Campaign sponsored by the Social Development Center.
- Parents participated in a Positive Parenting Presentation sponsored by Social Development Commission (SDC).

### School Programs

Achievement Gap Reduction (AGR), Project Lead the Way, SPARK literacy, STEM (science, technology, engineering and mathematics), full-day early childhood education/Head Start , Boys & Girls Club, Community Learning Center (CLC), parent resource center, competitive athletics / sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	34					
Total Enrollment:	450					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	33.0					
Total Support FTEs:	10.5					





# Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive  
 Milwaukee, WI 53216  
 (414) 393-4800

**Principal:** Toni Straughter  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/Carson/>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	35.1	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	10.7%	
Exit Rate:	3.3%	
Churn Rate:	13.0%	
School Poverty Rate:	91.9%	
<b>2016-17 Race/Ethnicity</b>		
African American	438	
Asian	2	
HI/PI	0	
Hispanic	8	
Native American	1	
White	5	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	102	

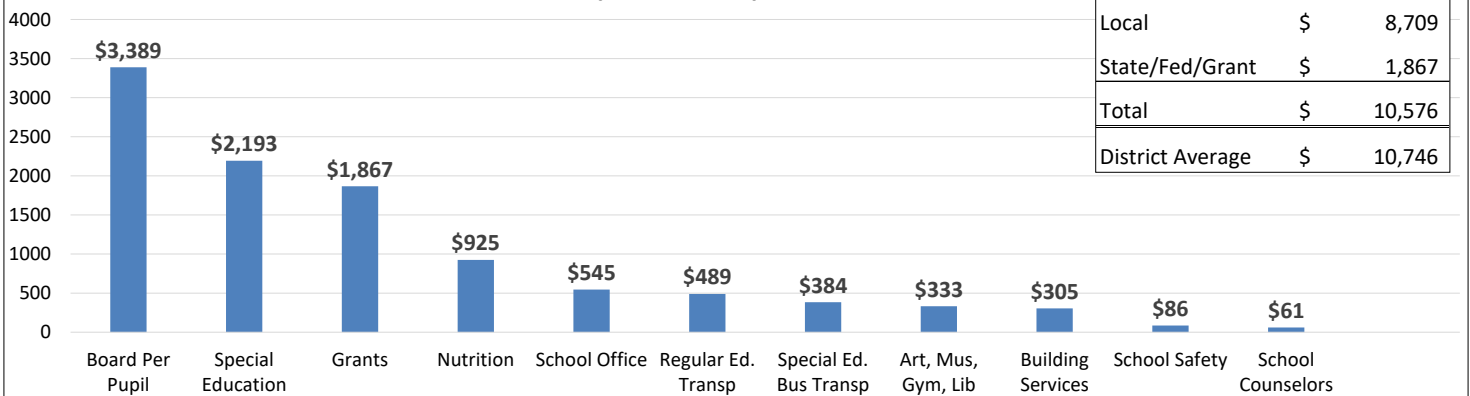
Subject	School	District
ELA	5.3%	20.1%
Math	1.8%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,301,465	\$2,490,365	\$2,175,989	\$2,629,461	\$2,435,878	(\$193,583)
Other Wages	151,893	30,982	27,392	26,758	2,600	(24,158)
Employee Benefits	1,430,512	1,418,394	974,703	1,274,634	1,224,116	(50,518)
Purchased Services	22,623	179,525	142,639	214,970	127,065	(87,905)
Supplies	54,813	106,906	60,397	178,548	80,306	(98,242)
Other	-	-	-	(6,570)	-	6,570
<b>Total Expenditures</b>	<b>\$3,961,305</b>	<b>\$4,226,172</b>	<b>\$3,381,121</b>	<b>\$4,317,801</b>	<b>\$3,869,965</b>	<b>(\$447,836)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Boys and Girls Clubs-- CLC, Inter-Faith Tutors, Junior Achievement, Milwaukee Exposure and Explorer Project



## Carver Academy

1900 N 1st Street  
Milwaukee, WI 53212  
(414) 267-0500

**Assistant Principal in Charge:** Kristin Hinds  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/carver>

### School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewer's Hill neighborhood, is a math and science focus school, offering additional coursework in art, physical education, music and technology. We serve approximately 450 students in kindergarten through 8th grade. Every day, we strive to create meaningful learning experiences for all scholars to prepare them for college and beyond. We have teamed up with many partners this school year including; Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK and many others that help us transform our learners today into leaders for tomorrow. We have an active parent group that works alongside our parent engagement specialist. Carver is a uniform school. Our scholars wear a Carver logo, navy blue polo and navy blue bottoms.

### Points of School Pride

- We are privileged to be a community that hosts many large families.
- Closed the achievement gap in all grades in the area of math.
- Many returning teachers that participated in the beginning stages of school transformation and are currently assisting new members to our staff.
- Strong positive culture in each classroom through morning meetings and weekly assemblies.

### School Programs

Innovative approaches to literacy, SPARK literacy, City Year, MPS Commitment School, Boys & Girls Club, Community Learning Center (CLC), parent resource center, arts, recreation enrichment, sports, student governance council, theater, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, coordinated school health

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	440					
Building Capacity:	614					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	29.7					
Total Support FTEs:	11.75					



# Carver Academy

1900 N 1st Street  
 Milwaukee, WI 53212  
 (414) 267-0500

**Assistant Principal in Charge:** Kristin Hinds  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/carver>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	64.9
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	6.6%
Exit Rate:	5.6%
Churn Rate:	11.7%
School Poverty Rate:	93.4%
<b>2016-17 Race/Ethnicity</b>	
African American	435
Asian	1
HI/PI	0
Hispanic	18
Native American	3
White	1
<b>2016-17 Student Groups</b>	
ELL Enrollment:	0
SPED Enrollment:	93

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	4.3%	20.1%
Math	6.5%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,227,296	\$2,144,937	\$2,087,818	\$2,503,641	\$2,307,588	(\$196,053)
Other Wages	157,993	192,166	92,103	60,978	65,643	4,665
Employee Benefits	1,387,979	1,328,173	954,815	1,226,863	1,191,362	(35,501)
Purchased Services	69,630	266,509	205,213	246,799	110,934	(135,865)
Supplies	107,827	82,998	97,864	159,674	122,435	(37,239)
Other	-	(18,044)	(1,908)	-	-	-
<b>Total Expenditures</b>	<b>\$3,950,725</b>	<b>\$3,996,739</b>	<b>\$3,435,905</b>	<b>\$4,197,955</b>	<b>\$3,797,962</b>	<b>(\$399,993)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	9,402
State/Fed/Grant	\$	709
<b>Total</b>	<b>\$</b>	<b>10,111</b>
District Average	\$	10,746

## Partnerships

Northwestern Mutual, Playworks, City Year, Teach for America, Schools that Can Milwaukee, Boys and Girls Club, SPARK



## Cass Street School

1647 N Cass Street  
 Milwaukee, WI 53202  
 (414) 212-2700

**Principal:** Tyrone Nichols  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:25 PM  
<http://www5.milwaukee.k12.wi.us/school/cass>

### School Description

Cass Street School is located on the lower east side of Milwaukee within walking distance of museums and downtown cultural attractions. Our school benefits from the Achievement Gap Reduction Program (AGR) and strong college and career readiness curriculum with an emphasis on STEAMM (science-technology-engineering-arts-math-mindfulness). We also offer art, physical education and music classes. A library/media center, computer lab, Project Lead the Way lab and STEAM lab are available for all students.

### Points of School Pride

- Zero academic achievement gap in early literacy (K5 and 1st Grades).
- Awarded an Arts @ Large Grant in 2016.
- Fully embedded mindfulness program to help students in all grades focus and regulate their emotions.
- Earned three first and second place awards in the 2016 MPS STEM fair.

### School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), GEAR UP, Boys & Girls Club, after school program, Parent Teacher Organization, several sports teams, cheerleading, step/drill team

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	400					
Building Capacity:	533					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	27.7					
Total Support FTEs:	14.45					



# Cass Street School

1647 N Cass Street  
 Milwaukee, WI 53202  
 (414) 212-2700

**Principal:** Tyrone Nichols  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:25 PM  
<http://www5.milwaukee.k12.wi.us/school/cass>

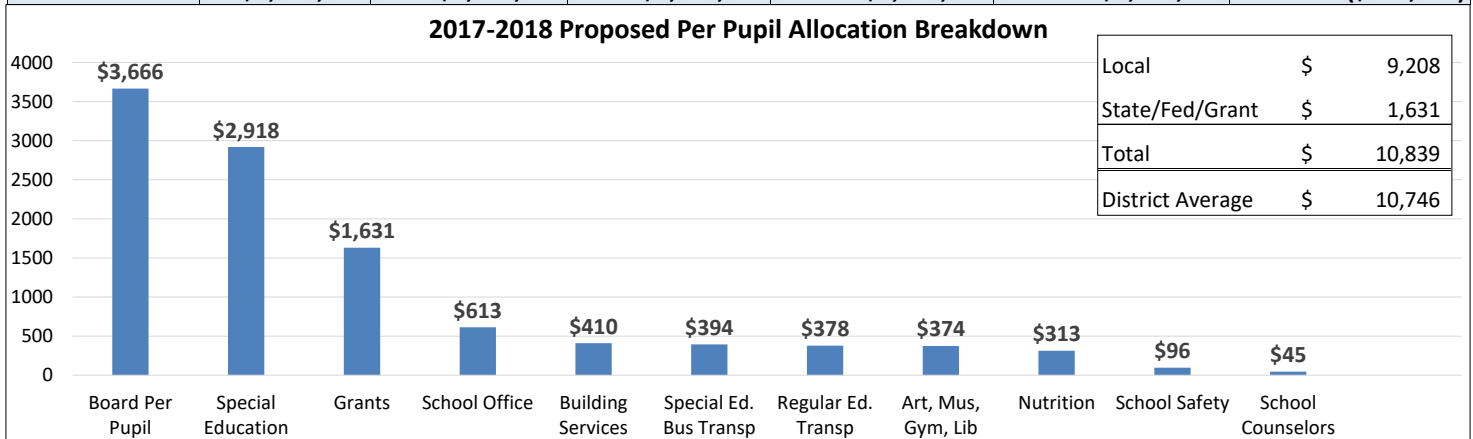
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	35.3		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	2.8%		
Exit Rate:	3.7%		
Churn Rate:	6.2%		
School Poverty Rate:	91.2%		
<b>2016-17 Race/Ethnicity</b>			
African American	371		
Asian	8		
HI/PI	0		
Hispanic	25		
Native American	5		
White	11		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	5		
SPED Enrollment:	94		

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,849,292	\$2,048,660	\$1,911,932	\$2,305,143	\$2,307,143	\$2,000
Other Wages	92,117	120,995	59,504	82,319	57,329	(24,990)
Employee Benefits	1,132,574	1,235,764	867,037	1,147,379	1,186,964	39,585
Purchased Services	80,735	290,745	177,445	197,960	96,163	(101,797)
Supplies	77,036	79,623	69,196	199,299	101,623	(97,676)
Other	-	(8,315)	-	(6,318)	-	6,318
<b>Total Expenditures</b>	<b>\$3,231,754</b>	<b>\$3,767,472</b>	<b>\$3,085,113</b>	<b>\$3,925,782</b>	<b>\$3,749,222</b>	<b>(\$176,560)</b>



## Partnerships

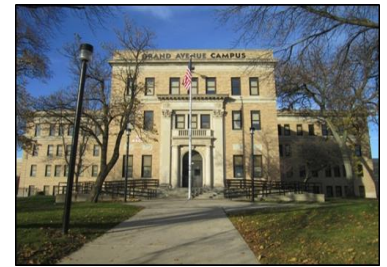
All Saints Church, Brady Street Area Association, Cornerstone Church, Casablanca Restaurant, Educators Credit Union, GE, Gees Clippers, Interfaith, Jericho Church Without Walls, Marquette Dental, McDonalds, Pick N Save, Rockwell Automation, Strings Academy of Wisconsin, Three Holy Women, Tri City National Bank



# Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue  
Milwaukee, WI 53233  
(414) 934-4340

**Principal:** James Sayavong  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/macl>



## School Description

Milwaukee Academy of Chinese (MACL) is a K4 through eighth grade traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students in grades K4 through eight receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center (INC), a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

## Points of School Pride

- MACL is the first MPS program to offer instruction in Mandarin Chinese. Students in grades K4 through eight receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community.
- MACL also houses the International Newcomer Center (INC), a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.
- Fourth and sixth grade MACL students participated in a new curriculum focusing on the United Nations. Students researched various UN countries, their cultures, and sustainable development goals aligned with each country.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	450					
Building Capacity:	840					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	31.7					
Total Support FTEs:	18.09					





# Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue  
 Milwaukee, WI 53233  
 (414) 934-4340

**Principal:** James Sayavong  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/macl>

## School Information

2015-16 State Report Card		2015-16 School Proficiency Rate vs District Average	
School Report Card Score:	53.1		
School Report Card Rating:	Meets Few Expectations		
2016-17 School Mobility:			
Intake Rate:	12.0%		
Exit Rate:	1.6%		
Churn Rate:	13.6%		
School Poverty Rate:	93.3%		
2016-17 Race/Ethnicity			
African American	294		
Asian	117		
HI/PI	1		
Hispanic	9		
Native American	2		
White	12		
2016-17 Student Groups		Source: dpi.wi.gov	
ELL Enrollment:	120		
SPED Enrollment:	75		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,723,240	\$2,083,268	\$2,210,343	\$2,633,781	\$2,874,557	\$240,776
Other Wages	104,830	89,917	57,194	62,717	52,661	(10,056)
Employee Benefits	1,066,302	1,234,006	1,000,617	1,295,755	1,469,463	173,708
Purchased Services	19,836	43,997	78,869	45,145	43,802	(1,343)
Supplies	179,841	199,690	219,407	232,581	191,467	(41,114)
Other	-	45	-	-	-	-
<b>Total Expenditures</b>	<b>\$3,094,049</b>	<b>\$3,650,923</b>	<b>\$3,566,430</b>	<b>\$4,269,979</b>	<b>\$4,631,950</b>	<b>\$361,971</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	11,259
State/Fed/Grant	\$	1,420
<b>Total</b>	<b>\$</b>	<b>12,679</b>
District Average	\$	10,746

Category	Amount
Board Per Pupil	\$4,235
Special Education	\$2,342
Nutrition	\$2,054
Grants	\$1,420
Building Services	\$616
Regular Ed. Transp	\$595
School Office	\$545
Art, Mus, Gym, Lib	\$333
World Languages	\$202
Special Ed. Bus Transp	\$191
School Safety	\$86
School Counselors	\$61

## Partnerships

Avenues West, Neighborhood House of Milwaukee



## Clarke Street School

2816 W Clarke Street  
 Milwaukee, WI 53210  
 (414) 267-1000

**Principal:** Lena Patton  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/clark/>

### School Description

Clarke Street School is a professional learning community that provides high-quality education for students in grades K3-8. Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready. We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens. We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation. Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

### Points of School Pride

- Our school's primary focus is to equip students with the essential skills and strategies required to assist them in becoming college and career ready.
- We envision students who are 'Expert Citizens,' which encompasses: creativity, hard work, fair play, teamwork, and students who are active and engaged community citizens.
- We are committed to enriching and enhancing student's educational experiences through increased engagement, quality instruction and high academic expectation.
- Clarke Street School offers a caring, supportive atmosphere where the spirit of mutual cooperation, collaboration and respect is established.

### School Programs

Project Lead the Way, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, City Year, Boys & Girls Club, Community Learning Center (CLC), Parent Teacher Organization, health initiative, arts, multi-age classrooms, competitive athletics / sports, recreation enrichment, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), students returning from expulsion or incarceration, after school athletics/sports (i.e. intramurals), coordinated school health, nutrition education, parent help centers.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	300					
Building Capacity:	560					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	24.6					
Total Support FTEs:	10.61					



# Clarke Street School

2816 W Clarke Street  
 Milwaukee, WI 53210  
 (414) 267-1000

**Principal:** Lena Patton  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/clark/>

## School Information

2015-16 State Report Card	
School Report Card Score:	43.5
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	8.4%
Exit Rate:	3.5%
Churn Rate:	11.9%
School Poverty Rate:	96.1%
2016-17 Race/Ethnicity	
African American	292
Asian	3
HI/PI	0
Hispanic	6
Native American	2
White	2
2016-17 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	92

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	2.5%	20.1%
Math	2.5%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,738,057	\$2,042,738	\$2,012,266	\$2,079,780	\$1,952,234	(\$127,546)
Other Wages	159,842	34,614	29,895	44,112	13,964	(30,148)
Employee Benefits	1,079,355	1,178,918	899,620	1,020,158	987,028	(33,130)
Purchased Services	56,543	310,586	174,797	181,510	120,877	(60,633)
Supplies	72,494	80,764	123,991	120,041	43,686	(76,355)
Other	5,822	-	3,941	(5,504)	3,100	8,604
<b>Total Expenditures</b>	<b>\$3,112,114</b>	<b>\$3,647,620</b>	<b>\$3,244,510</b>	<b>\$3,440,097</b>	<b>\$3,120,889</b>	<b>(\$319,208)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Local	\$ 12,402
State/Fed/Grant	\$ 1,764
<b>Total</b>	<b>\$ 14,166</b>
District Average	\$ 10,746

## Partnerships

Boys and Girls Club, SPARK Literacy, Children's Hospital, Feeding America, Masterlock Company, Northwestern Mutual, Schools That Can Milwaukee



## Samuel Clemens School

3600 W Hope Avenue  
Milwaukee, WI 53216  
(414) 875-6300

**Principal:** Toni Dinkins  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/clemens/>

### School Description

Samuel Clemens School is an integrated learning school, where teachers integrate science and social studies into rigorous literacy units. We have a safe and caring learning environment where safety nets are put in place to help all students succeed. We believe in preparing our students to become responsible citizens and we respect the diversity of all families. We provide every student with learning opportunities to advance their critical and individual thinking skills. Samuel Clemens' students leave our learning environment with a multitude of experiences in music, literature, theatre, physical education and art.

### Points of School Pride

- PBIS School of Distinction.
- During Winter STAR 2017, every grade level closed the achievement gap (K5-5th grade)
- K4 students out performed the District on the PALs Assessment with beginning sounds with an average score of 9 out of 10.
- 90 percent of our K5 students scored proficient on the beginning sounds portion of the PALs Assessment.

### School Programs

Artists working in education, gifted & talented, innovative approaches to Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after school athletics/sports (i.e. intramurals), other recreation and athletics, recreation enrichment, sports, student governance council, theater, after school clubs and associations, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	275					
Building Capacity:	361					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.5					
Total Support FTEs:	8.78					



# Samuel Clemens School

3600 W Hope Avenue  
 Milwaukee, WI 53216  
 (414) 875-6300

**Principal:** Toni Dinkins  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/clemens/>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	45.4
School Report Card Rating:	Fails to Meet Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	3.8%
Exit Rate:	2.1%
Churn Rate:	5.9%
School Poverty Rate:	97.5%
<b>2016-17 Race/Ethnicity</b>	
African American	265
Asian	1
HI/PI	0
Hispanic	4
Native American	3
White	2
<b>2016-17 Student Groups</b>	
ELL Enrollment:	0
SPED Enrollment:	45

**2015-16 School Proficiency Rate vs District Average**

Subject	School	District
ELA	8.3%	18.6%
Math	9.1%	17.3%

Source: dpi.wi.gov

100.0%  
90.0%  
80.0%  
70.0%  
60.0%  
50.0%  
40.0%  
30.0%  
20.0%  
10.0%  
0.0%

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,777,858	\$1,930,752	\$1,816,888	\$1,745,245	\$1,681,613	(\$63,632)
Other Wages	95,901	53,757	37,912	40,608	35,008	(5,600)
Employee Benefits	1,092,797	1,121,739	823,100	855,142	861,742	6,600
Purchased Services	12,819	285,823	88,322	37,044	47,741	10,697
Supplies	31,314	107,732	74,847	138,053	95,954	(42,099)
Other	-	3,945	-	(5,316)	6,001	11,317
<b>Total Expenditures</b>	<b>\$3,010,689</b>	<b>\$3,503,748</b>	<b>\$2,841,070</b>	<b>\$2,810,776</b>	<b>\$2,728,059</b>	<b>(\$82,717)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,826
Special Education	\$2,859
Grants	\$2,145
School Office	\$743
Regular Ed. Transp	\$419
Building Services	\$401
Art, Mus, Gym, Lib	\$341
Nutrition	\$308
Special Ed. Bus Transp	\$213

Local	\$	9,109
State/Fed/Grant	\$	2,145
<b>Total</b>	<b>\$</b>	<b>11,255</b>
District Average	\$	10,746

## Partnerships

Wisconsin Conservatory of Music, 88 Nine Radio, Bethel A.M.E. Church, Interfaith Older Adults Program, Junior Achievement, Milwaukee Achievers, Alverno College, Concordia University, Marquette University, University of Wisconsin-Milwaukee



## Clement Avenue School

3666 S Clement Avenue  
 Milwaukee, WI 53207  
 (414) 294-1500

**Principal:** Dr. Stephen Carnes  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/clement/>

### School Description

Clement Avenue school prides itself on offering support for all students to reach their full potential on an academic, social, emotional and behavioral level. We believe there is a strong connection between social/emotional learning and the academic success of our children and young adolescents. We provide social and emotional programs for all students to build positive, nurturing relationships with each other and the Clement staff. We integrate technology throughout the curriculum and ensure our students are exposed to rigorous and challenging learning opportunities that support their success in college and career readiness. Our goal is to provide transformational learning experiences that will prepare our students to think in a critical and creative manner while collaborating with others in competing in a global society. We offer numerous extracurricular activities that address the whole child and the unique needs of the young adolescent.

### Points of School Pride

- Rtl and PBIS School of Distinction.
- 8th grade mentor program offers opportunities for all 8th grade students to have a personal connection with a Clement staff member.
- Forged a partnership with Johnson Controls to fund a robotics after school program.
- Every year our forensics team secures first place awards at state competitions.

### School Programs

Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), Boy Scouts, robotics, after school sports, drama club, before and after school camp, school governance council, Parent Teacher Organization, after school sports programming, 8th grade mentoring program, full day K3 (special education) and K4 classrooms.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	445					
Building Capacity:	361					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	26.5					
Total Support FTEs:	8					





# Clement Avenue School

3666 S Clement Avenue  
 Milwaukee, WI 53207  
 (414) 294-1500

**Principal:** Dr. Stephen Carnes  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/clement/>

## School Information

2015-16 State Report Card	
School Report Card Score:	61.9
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	4.6%
Exit Rate:	1.5%
Churn Rate:	5.9%
School Poverty Rate:	63.3%
2016-17 Race/Ethnicity	
African American	59
Asian	16
HI/PI	1
Hispanic	140
Native American	5
White	212
2016-17 Student Groups	
ELL Enrollment:	2
SPED Enrollment:	73

### 2015-16 School Proficiency Rate vs District Average

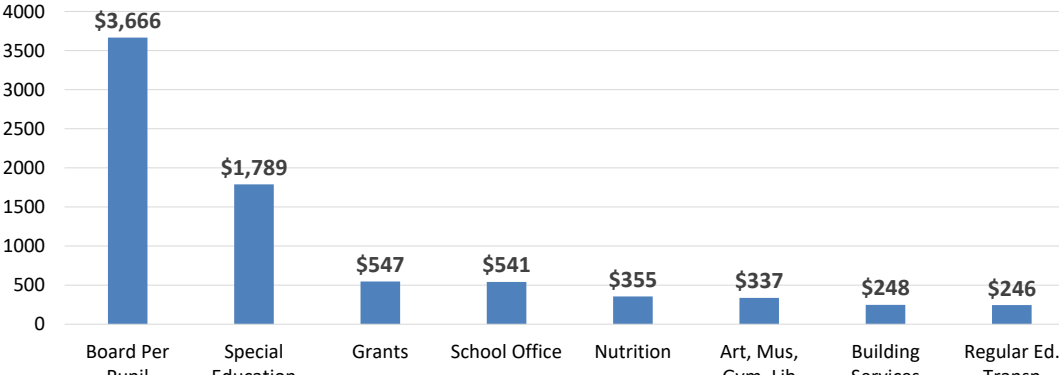
Subject	School	District
ELA	40.1%	20.1%
Math	24.9%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,799,368	\$2,052,920	\$1,891,657	\$1,956,861	\$1,973,722	\$16,861
Other Wages	46,451	37,128	14,832	11,133	26,848	15,715
Employee Benefits	1,077,701	1,198,491	830,572	948,146	998,749	50,603
Purchased Services	14,415	121,404	19,918	17,726	14,542	(3,184)
Supplies	26,517	50,558	60,788	85,883	70,633	(15,250)
Other	-	-	-	(11,973)	-	11,973
<b>Total Expenditures</b>	<b>\$2,964,452</b>	<b>\$3,460,501</b>	<b>\$2,817,767</b>	<b>\$3,007,776</b>	<b>\$3,084,494</b>	<b>\$76,718</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	7,319
State/Fed/Grant	\$	547
<b>Total</b>	<b>\$</b>	<b>7,866</b>
District Average	\$	10,746

## Partnerships

Admirals Hockey, Bay View High School, Colectivo, Culver's, Home Depot, Johnson Controls, Kohl's, Milwaukee Fire Department, Milwaukee Police Department, Milwaukee Symphony Orchestra, Sunset Play House Theater, The University of Wisconsin--Milwaukee, Wisconsin Bike Foundation



## Congress School

5225 Lincoln Creek Drive  
 Milwaukee, WI 53218  
 (414) 616-5300

**Principal:** Lorraine Applewhite  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/congress/>

### School Description

Congress Year-Round School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. We offer extended-day activities, half-day 3-year-old a.m./p.m. Head Start program and NAEYC-accredited child care available beginning with children who are 2 years old. Our school emphasizes communication, collaboration, consistency, continuity and commitment, allowing us to be frequently recognized as a National Blue Ribbon School of Excellence.

### Points of School Pride

- We are a GE Demonstration School which has helped us maintain our focus and unite staff around research based instructional practices.
- We have strong community partnerships that help us develop and maintain strong relationships with parents.
- As a result of our partnership with Play Works we have seen an improvement in our school culture, this has alleviated lunch hour incidents by putting an emphasis on socialization and appropriate play.
- The institution of uniforms has allowed us to improve our school culture and reduce the number of bullying incidents and increase the focus on learning.

### School Programs

Innovative approaches to literacy, Project Lead the Way, Achievement Gap Reduction (AGR), early childhood education/Head Start, GE Foundation school, before school child care, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), recreation enrichment, band, Girl Scouts, sports, student governance council, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), TEAM GEAR UP/College & Career Readiness, Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	90					
Total Enrollment:	738					
Building Capacity:	705					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	3.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	45.7	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	18.75					



# Congress School

5225 Lincoln Creek Drive  
 Milwaukee, WI 53218  
 (414) 616-5300

**Principal:** Lorraine Applewhite  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/congress/>

## School Information

2015-16 State Report Card	
School Report Card Score:	61.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	3.3%
Exit Rate:	4.8%
Churn Rate:	8.0%
School Poverty Rate:	78.4%
2016-17 Race/Ethnicity	
African American	724
Asian	4
HI/PI	1
Hispanic	10
Native American	1
White	7
2016-17 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	140

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	8.9%	20.1%
Math	7.8%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,856,205	\$3,943,898	\$3,712,724	\$3,779,965	\$3,623,166	(\$156,799)
Other Wages	200,447	95,480	76,868	74,927	27,760	(47,167)
Employee Benefits	2,365,886	2,280,060	1,674,452	1,849,148	1,832,762	(16,386)
Purchased Services	48,456	205,841	138,014	104,365	109,330	4,965
Supplies	108,344	141,128	148,689	299,595	143,218	(156,377)
Other	33,628	-	3,677	4,731	17,876	13,145
<b>Total Expenditures</b>	<b>\$6,612,966</b>	<b>\$6,666,407</b>	<b>\$5,754,424</b>	<b>\$6,112,731</b>	<b>\$5,754,112</b>	<b>(\$358,619)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	7,474
State/Fed/Grant	\$	1,696
<b>Total</b>	<b>\$</b>	<b>9,170</b>
District Average	\$	10,746

## Partnerships



## James Fenimore Cooper School

5143 S 21st Street  
 Milwaukee, WI 53221  
 (414) 304-6300

**Principal:** Jennifer Doucette  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/cooper/>

### School Description

Cooper earned the most coveted distinction of Significantly Exceeding Expectations on the 2015-16 Wisconsin State Report card. Cooper is a K-8 school recognized for high achievement as well as closing the achievement gap, and provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life, a "do the right thing" philosophy, learning and living through authentic learning experiences, community service and a student council. Two Cooper staff members have been honored as Herb Kohl recipients recognized for their excellence. Physical education, music, art, extra-curricular sports and whole-child wellness and well-being support the success of our K-8 program. Cooper is one of the first solar panel-equipped schools in southeastern Wisconsin!

### Points of School Pride

- Rated a 5 Star School by DPI, earned the most coveted distinction of Significantly Exceeding Expectations on the 2015-16 Wisconsin State Report Card.
- Outperforms all elementary and middle schools in the nearest suburban district.
- Two staff members have been honored as Herb Kohl recipients recognized for their excellence.
- Cooper's W.I.N. intervention program has served as a model for the district as well as surrounding communities.

### School Programs

Project Lead the Way, before school child care, Parent Teacher Organization, parent resource center, after school athletics / sports (i.e., intramurals), band, Boy Scouts, Girl Scouts, National Junior Honor Society, student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), What I Need (WIN) Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	428	423	418	431	430
Total Enrollment:	430					
Building Capacity:	307					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	29.4	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	11.8					



# James Fenimore Cooper School

5143 S 21st Street  
 Milwaukee, WI 53221  
 (414) 304-6300

**Principal:** Jennifer Doucette  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/cooper/>

## School Information

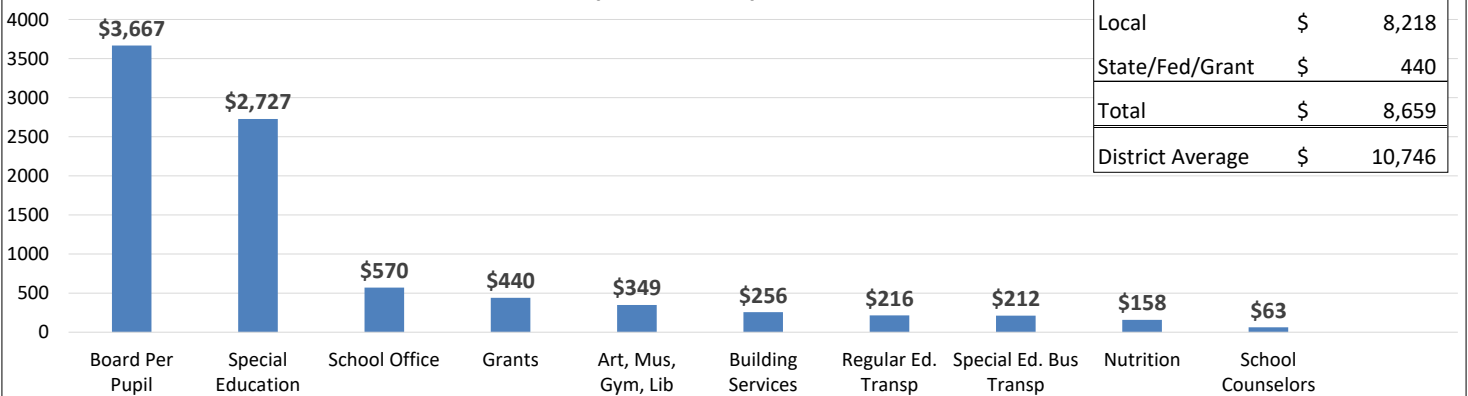
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	83.1		
School Report Card Rating:	Significantly Exceeds Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	2.5%		
Exit Rate:	1.6%		
Churn Rate:	4.1%		
School Poverty Rate:	57.8%		
<b>2016-17 Race/Ethnicity</b>			
African American	43		
Asian	43		
HI/PI	0		
Hispanic	135		
Native American	5		
White	205		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	16		
SPED Enrollment:	96		

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,087,787	\$2,294,786	\$2,251,577	\$2,262,034	\$2,236,511	(\$25,523)
Other Wages	48,522	43,493	10,031	13,589	5,006	(8,583)
Employee Benefits	1,247,426	1,345,445	983,073	1,096,167	1,125,235	29,068
Purchased Services	43,153	160,026	50,744	31,031	11,072	(19,959)
Supplies	31,821	33,303	39,455	46,832	13,955	(32,877)
Other	-	-	-	(6,652)	(35,820)	(29,168)
<b>Total Expenditures</b>	<b>\$3,458,709</b>	<b>\$3,877,053</b>	<b>\$3,334,880</b>	<b>\$3,443,001</b>	<b>\$3,355,959</b>	<b>(\$87,042)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Bike Federation, PPG (Pittsburgh Plate Glass), Schools that Can MKE, Schools that Can National Membership, UW Milwaukee-- School of Education



## Craig Montessori School

7667 W Congress Street  
 Milwaukee, WI 53218  
 (414) 393-4200

**Principal:** Jason Galien  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K3-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/craig/>

### School Description

Craig Montessori students use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. At Craig, the staff integrates language acquisition skills, science, history and arts into studies. Craig Montessori School welcomes all students. We are preparing students for success in higher education, post-secondary educational opportunities, the world of work, and the importance of citizenship. Students must have continuous previous Montessori school attendance to enroll at the K5 grade level and above.

### Points of School Pride

- All elementary teachers have been trained in and are using Mindfulness Techniques to promote classroom civility and self-control
- We hosted an NAACP award winning author/illustrator to work with our elementary and middle school students
- We started our first Boy Scout troop
- Our 6th grade boys basketball team won the city championship in 2017

### School Programs

A parent resource center, school governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, Montessori program.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	65	513	520	425	443	430
Total Enrollment:	430	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	388					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	21.4					
Total Support FTEs:	11.65					





# Craig Montessori School

7667 W Congress Street  
 Milwaukee, WI 53218  
 (414) 393-4200

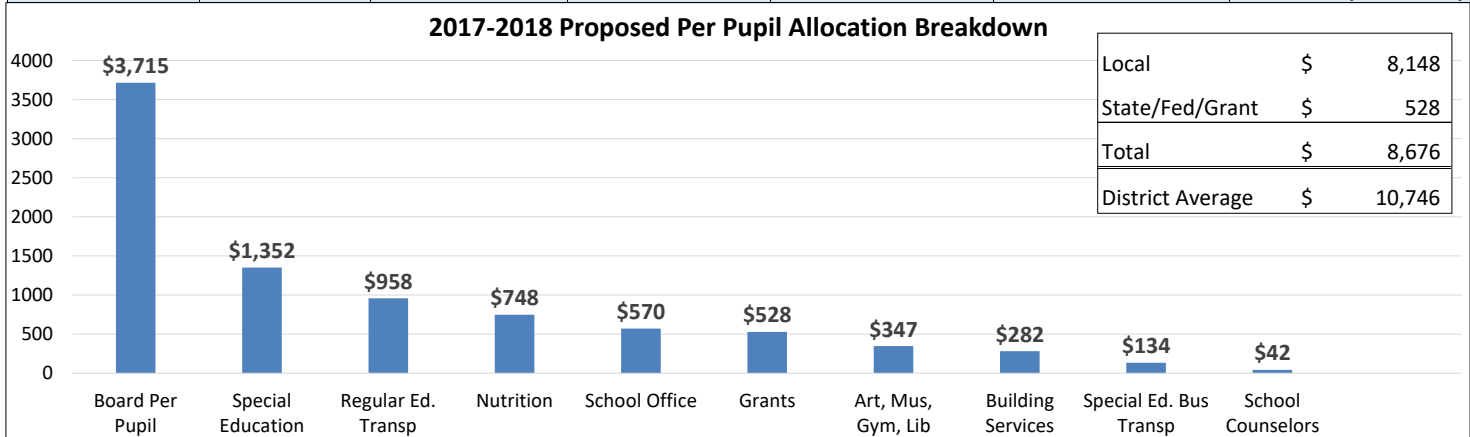
**Principal:** Jason Galien  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K3-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/craig/>

## School Information

<b>2015-16 State Report Card</b>		71.3	<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:						
School Report Card Rating:	Meets Expectations					
<b>2016-17 School Mobility:</b>						
Intake Rate:		0.9%				
Exit Rate:		2.2%				
Churn Rate:		3.1%				
School Poverty Rate:		57.8%				
<b>2016-17 Race/Ethnicity</b>						
African American		376				
Asian		29				
HI/PI		0				
Hispanic		11				
Native American		9				
White		18				
<b>2016-17 Student Groups</b>						
ELL Enrollment:		0				
SPED Enrollment:		50				

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,870,167	\$2,040,395	\$1,972,384	\$1,845,674	\$1,778,663	(\$67,011)
Other Wages	145,052	181,985	41,244	20,433	12,500	(7,933)
Employee Benefits	1,176,224	1,275,674	876,643	898,543	899,163	620
Purchased Services	79,908	106,814	69,180	44,449	60,681	16,232
Supplies	42,419	58,208	110,940	120,670	64,577	(56,093)
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$3,313,769</b>	<b>\$3,663,076</b>	<b>\$3,070,391</b>	<b>\$2,929,769</b>	<b>\$2,815,584</b>	<b>(\$114,185)</b>



## Partnerships

0



## Jeremiah Curtin School

3450 S 32nd Street  
 Milwaukee, WI 53215  
 (414) 902-7700

**Principal:** Patricia Cifax  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/curtin>

### School Description

Curtin is known for its student leadership focus and strong community environment. We are a Wisconsin PBIS School of Distinction and a GE Foundation School known for quality instruction. We have a small neighborhood feel to our school environment immersed with positive character development, promoting positive attitudes and academic rigor for our future leaders. Art, gym, music, Playworks, instrumental music lessons and extra-curricular sports support the success of our K-8 program addressing the needs of the whole child academically, wellness and well-being. Our students participate in leadership activities that include: National Junior Honor Society, student council, middle school advisory committee, service learning and our junior coach program. Parents are invited to partake in a number of activities to connect them to our school community. We are a leadership academy that develops children into the leaders for tomorrow, one child at a time.

### Points of School Pride

- Curtin exceeded expectations on the 2016-2017 Wisconsin School State Report Card.
- Curtin has a model climate and school culture.
- Curtin is being recognized for the Wisconsin Title 1 School of Recognition Award.
- Our students and staff take pride in our school.

### School Programs

National Honor Society, student council, junior coach program.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	305					
Building Capacity:	199					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	17.0					
Total Support FTEs:	9.34					



# Jeremiah Curtin School

3450 S 32nd Street  
 Milwaukee, WI 53215  
 (414) 902-7700

**Principal:** Patricia Cifax  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/curtin>

## School Information

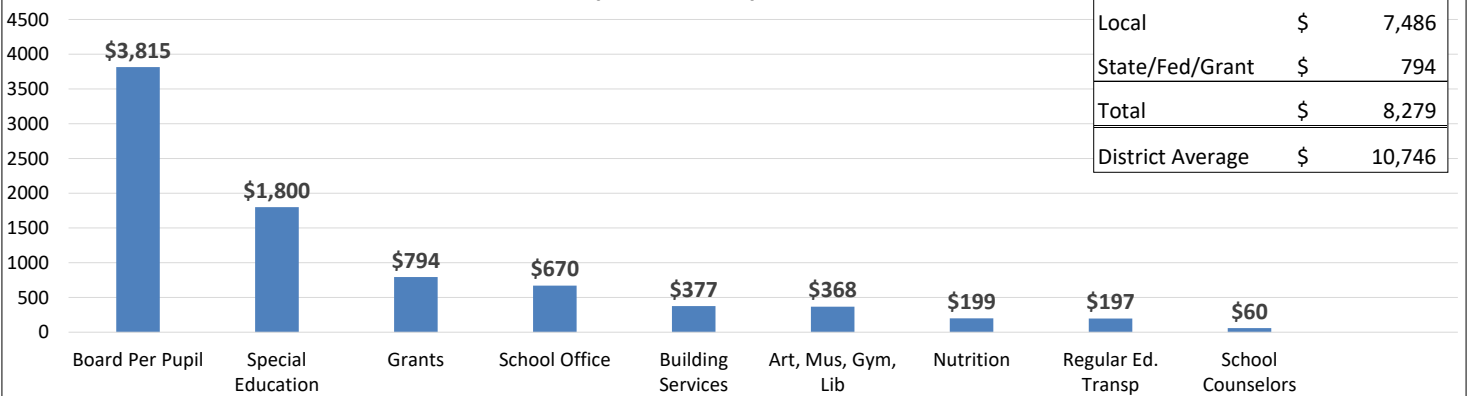
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	73.6	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.1%	
Exit Rate:	1.9%	
Churn Rate:	5.0%	
School Poverty Rate:	83.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	51	
Asian	28	
HI/PI	1	
Hispanic	181	
Native American	4	
White	44	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	11	
SPED Enrollment:	44	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,349,708	\$1,353,860	\$1,304,350	\$1,452,611	\$1,433,070	(\$19,541)
Other Wages	85,136	43,783	9,471	11,800	10,400	(1,400)
Employee Benefits	837,560	800,352	573,199	704,804	724,622	19,818
Purchased Services	14,306	91,588	31,074	42,158	59,383	17,225
Supplies	23,029	30,962	29,880	118,143	60,360	(57,783)
Other	-	-	2,266	(10,988)	-	10,988
<b>Total Expenditures</b>	<b>\$2,309,738</b>	<b>\$2,320,545</b>	<b>\$1,950,240</b>	<b>\$2,318,528</b>	<b>\$2,287,835</b>	<b>(\$30,693)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Art Nail, Arts @ Large, Baker's Square, Chipotle Mexican Grill, Concordia, Danceworks, El Rey, Girl Scouts, Interfaith Tutoring, Junior Achievement, Kohls Cares, Kohl's Wild Theater, Marquette, Milwaukee Ballet, Omega Restaurant, Starbucks, UW-La Crosse, UWM Student Teachers, UW-Whitewater, Walmart



## Anna F. Doerfler School

3014 W Scott Street  
 Milwaukee, WI 53215  
 (414) 902-9500

**Principal:** Jessica Quindel  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/doerfler>

### School Description

We serve students from K4 through 8th grade in Milwaukee’s south side Silver City neighborhood a few blocks from the Mitchell Park domes. The school is named after MPS’ first woman principal, Anna F. Doerfler and was originally Scott Street School. We value our culturally diverse population of Latino, African American, White, Asian American and Native American students. We support our large Spanish-speaking population with a Bilingual Program for grades K4-5th. Doerfler benefits from the Achievement Gap Reduction (AGR) program which allows us to keep K5 class sizes at an 18:1 student-to-teacher ratio and provide extra supports for teaching and learning in the elementary grades. Doerfler’s vision is to become a safe and united community of lifelong learners. Doerfler values respectful and positive relationships, growth mindset, social and emotional learning, equity, collaboration, family and community partnerships, rigor, differentiation, inquiry/project-based learning, and cultural relevance.

### Points of School Pride

- Met expectations on 2015-16 Wisconsin State School Report Card
- Strong parent involvement, including regular volunteers and workshops
- Social Emotional Learning prioritized through full-time counselor, School Social Worker, and psychologist as well as Second Step curriculum and peer mediation program
- Structured recess to increase positive, healthy, inclusive play through partnership with Playworks

### School Programs

Bilingual education, English as a second language (ESL), First Nations studies, Achievement Gap Reduction (AGR), Community Learning Center (CLC), sports, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), peer mediation, second step

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	670					
Building Capacity:	533					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	3.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	49.0					
Total Support FTEs:	21					



# Anna F. Doerfler School

3014 W Scott Street  
 Milwaukee, WI 53215  
 (414) 902-9500

**Principal:** Jessica Quindel  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/doerfler>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	66.7	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.7%	
Exit Rate:	2.6%	
Churn Rate:	6.0%	
School Poverty Rate:	88.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	75	
Asian	12	
HI/PI	1	
Hispanic	519	
Native American	12	
White	52	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	209	
SPED Enrollment:	153	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,795,849	\$3,868,539	\$3,830,532	\$3,909,614	\$3,881,885	(\$27,729)
Other Wages	111,539	93,430	49,936	41,633	18,584	(23,049)
Employee Benefits	2,279,296	2,249,638	1,711,972	1,897,339	1,958,036	60,697
Purchased Services	82,506	231,936	177,023	202,916	140,888	(62,028)
Supplies	115,027	92,605	85,184	210,908	106,517	(104,391)
Other	-	21,448	24,696	(2,518)	-	2,518
<b>Total Expenditures</b>	<b>\$6,384,217</b>	<b>\$6,557,596</b>	<b>\$5,879,343</b>	<b>\$6,259,892</b>	<b>\$6,105,910</b>	<b>(\$153,982)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Local	\$ 8,949
State/Fed/Grant	\$ 1,421
<b>Total</b>	<b>\$ 10,369</b>
District Average	\$ 10,746

Board Per Pupil	\$4,056
Special Education	\$2,358
Grants	\$1,421
Nutrition	\$750
School Office	\$621
Art, Mus, Gym, Lib	\$383
Building Services	\$218
Special Ed. Bus Transp	\$191
Regular Ed. Transp	\$178
School Counselors	\$136
School Safety	\$57

## Partnerships



## Eighty-First Street School

2964 N 81st Street  
 Milwaukee, WI 53222  
 (414) 874-5400

**Principal:** Dr. Ron Cox  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K3-5  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/81st>

### School Description

Eighty-First Street School fosters a safe, nurturing learning community that prepares all students to reach their fullest potential by taking risks and assuming ownership of their academic achievement through personalized learning in all grades 1st through 5th. In our continued integration of content and personalization of student learning in our everyday school environment, we are incorporating STEM (science/technology/engineering/math) programming as a vehicle to enrich student learning in Pre-K through second grades with a goal of building this program school-wide. We strive to provide high quality instruction using best practices in a least restrictive educational environment to improve student achievement and to prepare all students to be college and career ready for success as life-long learners.

### Points of School Pride

- Named as a WI DPI School of Distinction for Behavior for the 2015-2016 school year.
- Students with the Boys and Girls Club of Greater Milwaukee participated in the first annual Citywide Black History Knowledge Bowl in 2017, and captured 1st place at this inaugural event.
- During the 2016-17 school year, Eighty-First Street School added a large area of green space to our playground for students, staff and the community to enjoy its environmental benefits.
- Joined in partnership with the Parenting Network to enhance the services and resources we provide to students and families in the form of Triple P (Positive Parenting Program) Seminars.

### School Programs

Personalized learning school, full inclusion special education, STEM (science, technology, engineering and mathematics), Boys and Girls Club marvan scholars Community Learning Center (CLC), Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics (basketball)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	40					
Total Enrollment:	350					
Building Capacity:	280					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	27.5					
Total Support FTEs:	15.55					





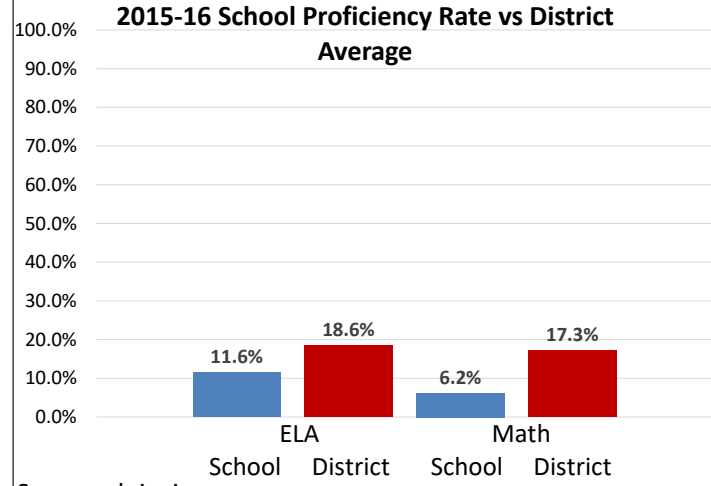
# Eighty-First Street School

2964 N 81st Street  
 Milwaukee, WI 53222  
 (414) 874-5400

**Principal:** Dr. Ron Cox  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K3-5  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/81st>

## School Information

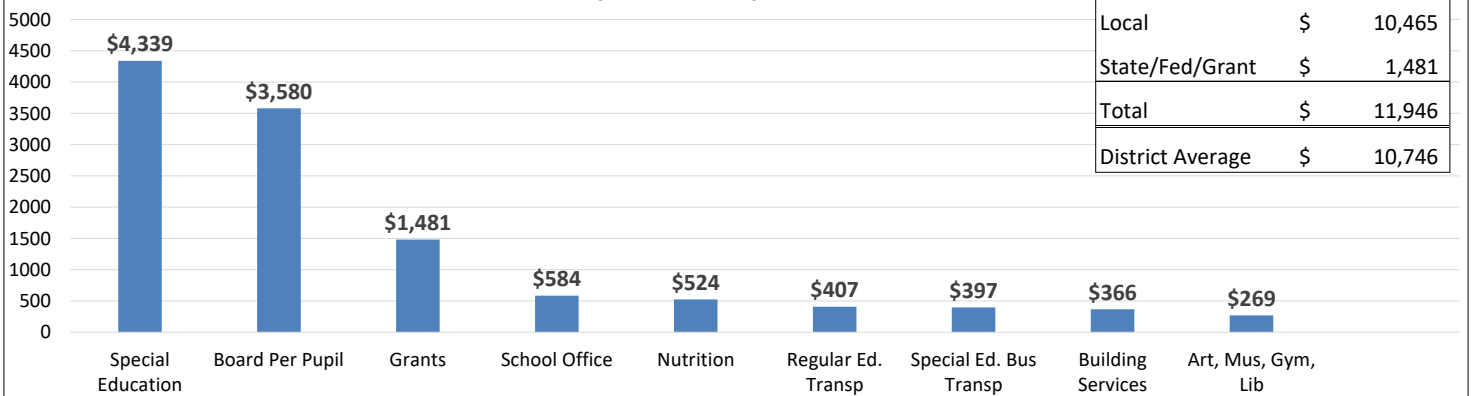
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	59.4	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	7.8%	
Exit Rate:	2.1%	
Churn Rate:	9.9%	
School Poverty Rate:	61.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	266	
Asian	22	
HI/PI	0	
Hispanic	30	
Native American	3	
White	29	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	83	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,378,694	\$2,409,431	\$2,359,306	\$2,339,830	\$2,262,975	(\$76,855)
Other Wages	169,653	66,800	24,691	29,061	9,700	(19,361)
Employee Benefits	1,484,189	1,404,911	1,047,877	1,139,041	1,140,884	1,843
Purchased Services	87,330	254,070	223,392	208,397	115,402	(92,995)
Supplies	82,790	76,748	102,356	204,452	107,072	(97,380)
Other	-	-	-	(4,089)	-	4,089
<b>Total Expenditures</b>	<b>\$4,202,657</b>	<b>\$4,211,960</b>	<b>\$3,757,622</b>	<b>\$3,916,692</b>	<b>\$3,636,033</b>	<b>(\$280,659)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	10,465
State/Fed/Grant	\$	1,481
<b>Total</b>	<b>\$</b>	<b>11,946</b>
District Average	\$	10,746

## Partnerships

Danceworks, Girl Scouts, Boy Scouts, Junior Achievement, Kohl's Cares Grant Recipient, Marquette Dental School, Playworks, HMH (Houghton Mifflin Harcourt) Project, The Parenting Network



## Elm Creative Arts School

900 W Walnut Street  
 Milwaukee, WI 53205  
 (414) 267-1800

**Principal:** Tonya Love  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/elm>

### School Description

Elm Creative Arts encourages active family involvement, appreciation for various genres of art and emphasizes the strengths of its activities and programs. Fine arts are integrated into our academic areas. Creativity and self-expression help to promote academic and behavioral achievement and growth. PBIS is a great focus in our building and helps to educate students on what it means to be safe, respectful and responsible inside and outside of the school building. We offer physical education, art, music and dance courses for students beginning in kindergarten. Our 4th and 5th graders have the option of choosing band instruction and perform inside and outside of school throughout the year. To meet the needs of our families, parents can enroll students in Camp Elm which is available before and after school. Parents are invited to attend monthly events and encouraged to register as volunteers at our school. Teamwork makes the dream work and we look forward to being your teammate in creating a brighter future for our children.

### Points of School Pride

- School has an art gallery, drama room, dance studio, a fully-stocked costume room and a large Great Room that allows students to perform on a large stage under professional lighting.
- All kindergarten through fifth grade students receive weekly instruction in music, art and dance.
- 4th and 5th grade students have the option of participating in band instruction
- We have a partnership with BMO Harris-Bradley Center that focuses on enhancing literacy.

### School Programs

Before and after school care offered through Camp Elm, parent resource center, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extra-curricular activities: cheerleading, basketball and soccer, Girl Scouts

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	450					
Building Capacity:	560					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	28.5					
Total Support FTEs:	8.35					



# Elm Creative Arts School

900 W Walnut Street  
 Milwaukee, WI 53205  
 (414) 267-1800

**Principal:** Tonya Love  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/elm>

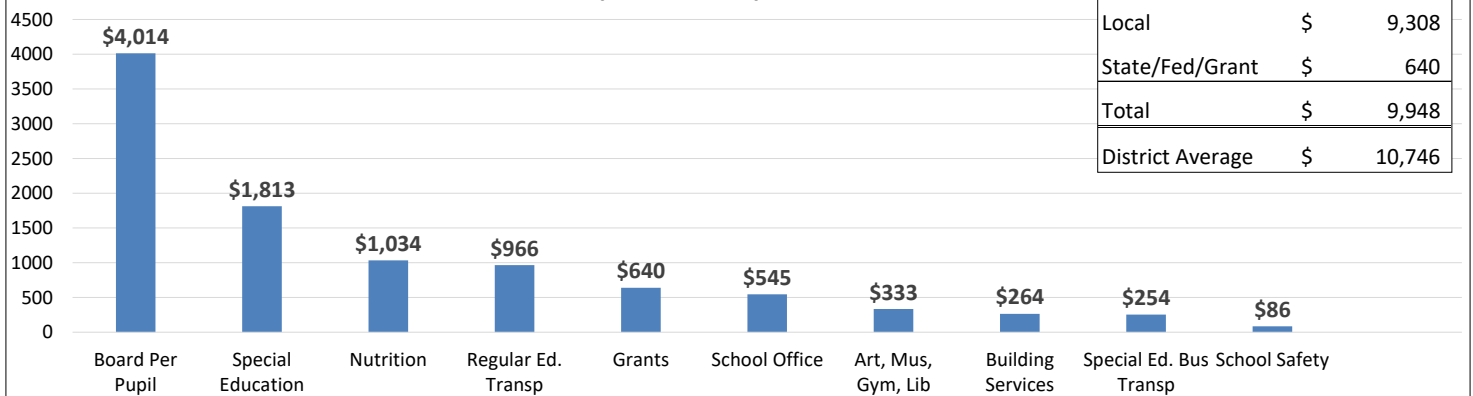
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	42.2		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	6.7%		
Exit Rate:	3.2%	Source: dpi.wi.gov	
Churn Rate:	9.1%		
School Poverty Rate:	90.0%		
<b>2016-17 Race/Ethnicity</b>			
African American	411		
Asian	4		
HI/PI	0		
Hispanic	16		
Native American	1		
White	10		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	0		
SPED Enrollment:	74		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,142,630	\$2,263,478	\$2,184,629	\$2,224,720	\$2,111,647	(\$113,073)
Other Wages	131,542	83,058	12,312	23,300	19,750	(3,550)
Employee Benefits	1,327,872	1,348,999	957,015	1,082,300	1,069,957	(12,343)
Purchased Services	37,921	196,846	86,171	73,024	39,412	(33,612)
Supplies	48,133	51,226	82,110	59,611	58,744	(867)
Other	-	-	(21,744)	6,000	2,000	(4,000)
<b>Total Expenditures</b>	<b>\$3,688,098</b>	<b>\$3,943,607</b>	<b>\$3,300,492</b>	<b>\$3,468,955</b>	<b>\$3,301,510</b>	<b>(\$167,445)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

BMO Harris Bradley Center, AT&T, Interfaith Older Adult Programs, Wisconsin Conservatory of Music, Hip Hop ConnXion



# Ralph Waldo Emerson School

9025 W Lawrence Avenue  
 Milwaukee, WI 53225  
 (414) 393-4300

**Principal:** Kim Means  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/Emerson/>

## School Description

Emerson is a culturally diverse school supported through strong involvement by parents and community members. We align our instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. We use data and research to set goals. Emerson offers adaptive technology to help students with special needs.

### Points of School Pride

- For the fourth year, fifth grade students, with support from H2O, are writing and recording song lyrics, choosing scenes and helping direct their own music video.
- Students are recognized for their achievement in district competitions, and have earned awards for participation in the MPS STEM Fair and the Martin Luther King, Jr. writing and speech contests.
- Named a WI DPI School of Merit and/or Recognition for reading, math and PBIS, each year for the past 6 years.
- Staff and students use Systems Thinking tools and habits to focus on the way that a system's parts are interrelated, and how systems work over time.

### School Programs

Before and after school child care offered through Camp Eagle, extra-curricular athletics (football, basketball, cheerleading, track, and soccer for both boys and girls), Boy Scouts, Girl Scouts, H2O, neighborhood house, and Kohl's Cares grant recipient over multiple years.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	265					
Building Capacity:	253					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.2					
Total Support FTEs:	13.8					



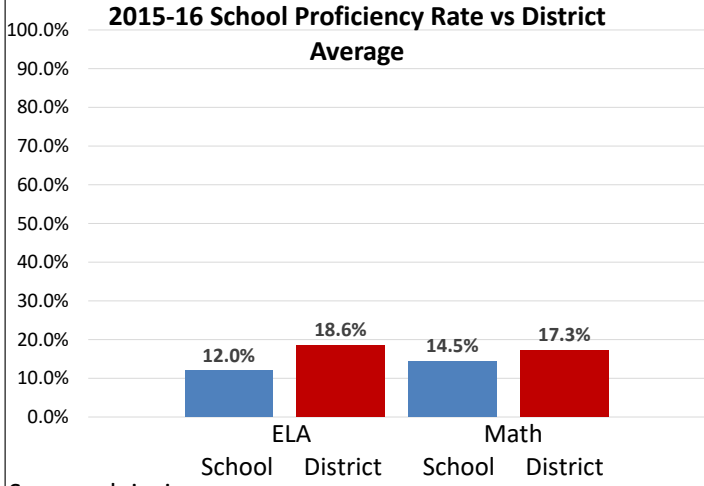
# Ralph Waldo Emerson School

9025 W Lawrence Avenue  
 Milwaukee, WI 53225  
 (414) 393-4300

**Principal:** Kim Means  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/Emerson/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	37.8	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.1%	
Exit Rate:	1.4%	
Churn Rate:	4.2%	
School Poverty Rate:	89.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	227	
Asian	17	
HI/PI	1	
Hispanic	16	
Native American	0	
White	12	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	57	

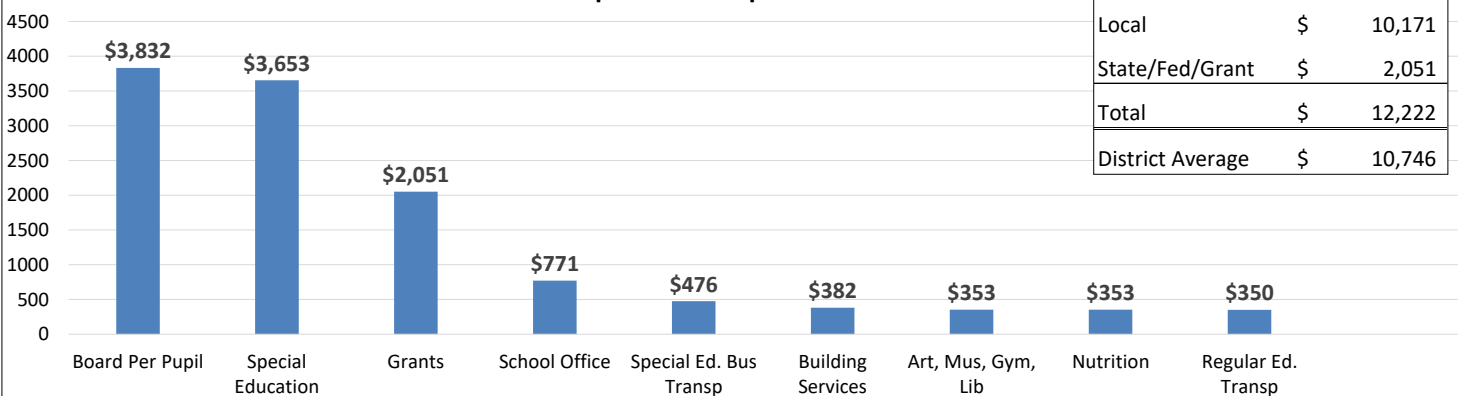


Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,627,170	\$1,848,051	\$1,700,666	\$1,735,818	\$1,790,089	\$54,271
Other Wages	36,308	63,706	35,390	43,069	26,452	(16,617)
Employee Benefits	970,280	1,082,978	766,899	854,377	911,939	57,562
Purchased Services	53,469	117,935	103,864	49,245	29,028	(20,217)
Supplies	71,196	64,675	55,858	137,659	64,594	(73,065)
Other	15,253	4,282	25,840	(9,034)	-	9,034
<b>Total Expenditures</b>	<b>\$2,773,676</b>	<b>\$3,181,627</b>	<b>\$2,688,517</b>	<b>\$2,811,134</b>	<b>\$2,822,102</b>	<b>\$10,968</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	10,171
State/Fed/Grant	\$	2,051
<b>Total</b>	<b>\$</b>	<b>12,222</b>
District Average	\$	10,746

## Partnerships

Interfaith Tutoring, Danceworks and a community relationship with Luther Manor



## Engleburg School

5100 N 91st Street  
Milwaukee, WI 53225  
(414) 616-5600

**Principal:** Lisa Marion-Howard  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/Engleburg/>

### School Description

Engleburg Elementary School students are given the opportunity to become independent learners. Our staff works to engage all of the senses in learning. We base the content of classes on research. All pupils are provided with the tools that they need to prepare themselves for the 21st century. We benefit from the Achievement Gap Reduction (AGR) Program.

### Points of School Pride

- 146 percent gain in Early Literacy according to Winter STAR
- Partnership with local community who provide school supplies, hats, gloves and food baskets for families
- Anti-Bullying program sponsored by Black Firefighters of Milwaukee
- Only 5-star CLC program in MPS due to strong working relationship and equal partnerships.

### School Programs

Innovative approaches to literacy, SPARK literacy, Achievement Gap Reduction (AGR), Community Learning Center (CLC), neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), recreation enrichment, Boy Scouts, choir/chorus, Girl Scouts, other student clubs and groups, theater, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, nutrition education

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>					
K3 Enrollment:	0	450	427	393	333	314	300
Total Enrollment:	300	350					
Building Capacity:	452	300					
<b>2017-18 School Staffing</b>		250					
Total Administration FTEs:	1.0	200					
Total Teacher FTEs:	24.6	150					
Total Support FTEs:	17.5	100					
		50					
		-	Actual	Actual	Actual	Actual	Projected
			2013-14	2014-15	2015-16	2016-17	2017-18





# Engleburg School

5100 N 91st Street  
 Milwaukee, WI 53225  
 (414) 616-5600

**Principal:** Lisa Marion-Howard  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/Engleburg/>

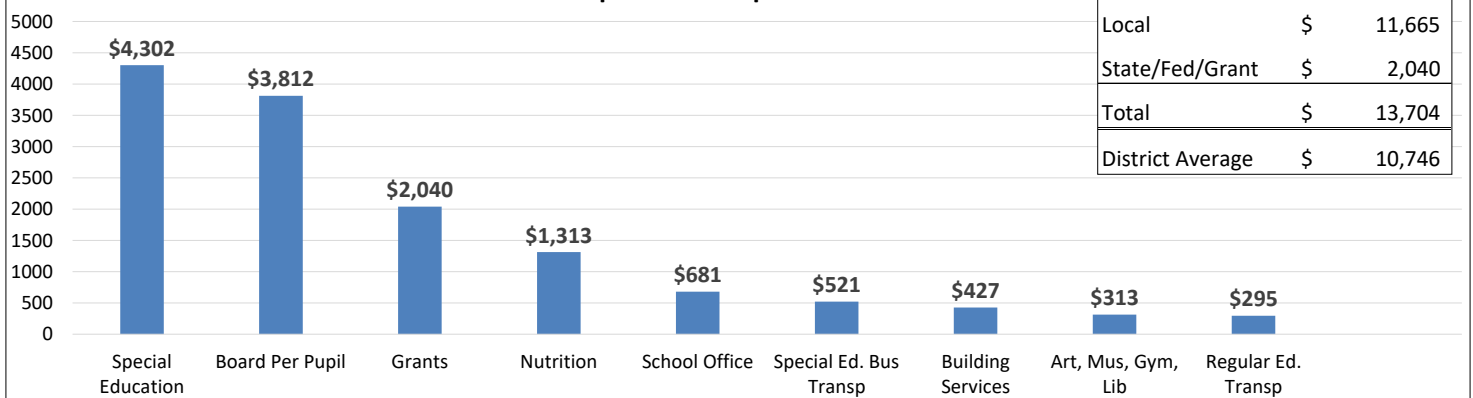
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	58.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	8.1%	
Exit Rate:	5.5%	
Churn Rate:	12.7%	
School Poverty Rate:	84.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	287	
Asian	5	
HI/PI	0	
Hispanic	12	
Native American	4	
White	6	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	87	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,664,467	\$2,752,946	\$2,249,430	\$2,176,532	\$2,124,158	(\$52,374)
Other Wages	170,267	105,748	25,563	28,013	20,100	(7,913)
Employee Benefits	1,653,720	1,621,895	1,004,675	1,058,456	1,076,416	17,960
Purchased Services	82,865	279,657	216,966	232,190	87,574	(144,616)
Supplies	70,026	58,299	75,070	134,907	84,568	(50,339)
Other	-	-	2,886	-	-	-
<b>Total Expenditures</b>	<b>\$4,641,346</b>	<b>\$4,818,545</b>	<b>\$3,574,589</b>	<b>\$3,630,098</b>	<b>\$3,392,816</b>	<b>(\$237,282)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Birchwood Health and Rehab Center, Boys and Girls Club of Greater Milwaukee (CLC), Boys and Girls Club of Greater Milwaukee (SPARK), Cardinal Stritch, Clarke University, DSHA, Ebenezer Baptist Church, Herzog College, Interfaith Tutoring, Junior Achievement, Marquette University High School, Progressive Baptist Church, University of Wisconsin--Milwaukee, Wells Fargo Bank



## Fairview School

6500 W Kinnickinnic River Park  
 Milwaukee, WI 53219  
 (414) 546-7700

**Principal:** Ebbie Wells  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/fairview>

### School Description

Fairview School is a partnership of families, staff, and community that educates 640 students in grades K4 to 8. We continue to prepare our students for global citizenship and future career opportunities. We celebrate the diversity of our population and the uniqueness of each individual through a multi-cultural curriculum, individualized programming in art and music, and technology options enable us to modify and adapt learning experiences to make every student successful. This is evident in our assessment scores being at or above district and state levels. Parental support and enrichment activities strengthen our programming. The Fairview School Governance Council has a strong voice in directing and maintaining the focus of our educational environment. The Fairview PTA supports the educational programming and sponsors family activities.

### Points of School Pride

- Celebrated school wide Hispanic Heritage Month and Black History Month this school year.
- Project Lead the Way program has grown to all grade levels, and now includes computer programming and a 3D printer to accent student learning.
- New business partnership with American Transmission Company which provide volunteer corporate engineers in our classrooms during Project Lead the Way.

### School Programs

Project Lead the Way, SPARK literacy, Camp Fairview-before school child care, Parent Teacher Organization, parent resource center, arts, after school athletics / sports (fall, winter and spring sports), competitive athletics / sports, band, Boy Scouts, chess club, choir/chorus, forensics, Girl Scouts, National Honor Society, orchestra, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	641	631	643	645	640
Total Enrollment:	640					
Building Capacity:	506					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	41.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	23.42					



# Fairview School

6500 W Kinnickinnic River Park  
 Milwaukee, WI 53219  
 (414) 546-7700

**Principal:** Ebbie Wells  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/fairview>

## School Information

2015-16 State Report Card	
School Report Card Score:	70.6
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.2%
Exit Rate:	1.7%
Churn Rate:	2.9%
School Poverty Rate:	53.0%
2016-17 Race/Ethnicity	
African American	75
Asian	18
HI/PI	1
Hispanic	183
Native American	12
White	356
2016-17 Student Groups	
ELL Enrollment:	11
SPED Enrollment:	150

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	38.5%	20.1%
Math	35.2%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,431,242	\$3,516,571	\$3,363,185	\$3,394,060	\$3,350,764	(\$43,296)
Other Wages	105,349	126,023	31,166	26,718	14,000	(12,718)
Employee Benefits	2,065,159	2,099,443	1,473,565	1,649,926	1,689,113	39,187
Purchased Services	155,847	155,074	86,976	56,218	42,094	(14,124)
Supplies	82,656	68,184	73,916	170,831	92,651	(78,180)
Other	480	(479)	-	(19,136)	3,000	22,136
<b>Total Expenditures</b>	<b>\$5,840,733</b>	<b>\$5,964,816</b>	<b>\$5,028,809</b>	<b>\$5,278,617</b>	<b>\$5,191,622</b>	<b>(\$86,995)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,825
State/Fed/Grant	\$	322
<b>Total</b>	<b>\$</b>	<b>9,146</b>
District Average	\$	10,746

## Partnerships

American Transmission Company



## Fernwood Montessori School

3239 S Pennsylvania Avenue  
 Milwaukee, WI 53207  
 (414) 294-1300

**Principal:** John Sanchez  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K3-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/fernwood>

### School Description

Fernwood is a high-performing school which follows the Montessori Method. In the Montessori classroom, children use specially-made materials to help them learn practical life skills, activities that promote concentration, math concepts and problem solving. They also gain language acquisition skills and integrate science, history and arts into their studies. Through research and project based learning, we prepare our students for active and involved citizenship in the larger community. All of our classroom teachers are either AMI- or AMS-certified Montessori trained professionals. Previous Montessori classroom experience is required to enter beyond K4.

### Points of School Pride

- School of Distinction for Reading, Math and PBIS.
- High achieving school with high value-added rating-exceeds expectation rating for the Wisconsin State School Report Card.
- Sustainability and environmental focus (Greenhouse-Aquaponics - We are a certified farm with 3 restaurant clients)
- High parental and family Involvement with a strong foundation for fundraising.

### School Programs

Gifted & talented, STEAM (science, technology, engineering, arts and mathematics), Arts @ Large, Montessori programming, urban agriculture/aquaponics/ sustainability, before school child care, neighborhood association partnerships, Parent Teacher Organization, parent resource center, arts, environmental science, gifted core curriculum, multi-age classrooms, urban agriculture, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, Boy Scouts, camera & media club, chess club, Girl Scouts, other student clubs and groups, boat building, adolescent occupation focus, sports, theater, yearbook, student governance council, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	65					
Total Enrollment:	780					
Building Capacity:	452					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	36.0					
Total Support FTEs:	16.3					



# Fernwood Montessori School

3239 S Pennsylvania Avenue  
 Milwaukee, WI 53207  
 (414) 294-1300

**Principal:** John Sanchez Carol  
**Board Member:** Voss  
**Region:** East  
**Grades:** K3-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/fernwood>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	80.2
School Report Card Rating:	Exceeds Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	0.1%
Exit Rate:	0.5%
Churn Rate:	0.7%
School Poverty Rate:	19.9%
<b>2016-17 Race/Ethnicity</b>	
African American	61
Asian	13
HI/PI	0
Hispanic	158
Native American	9
White	499
<b>2016-17 Student Groups</b>	
ELL Enrollment:	1
SPED Enrollment:	80

**2015-16 School Proficiency Rate vs District Average**

Subject	School	District
ELA	63.7%	20.1%
Math	40.8%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,154,870	\$2,513,484	\$2,608,904	\$2,638,443	\$2,840,609	\$202,166
Other Wages	98,965	99,973	18,540	41,200	26,900	(14,300)
Employee Benefits	1,316,240	1,513,045	1,135,056	1,294,266	1,439,488	145,222
Purchased Services	13,842	138,163	69,133	94,517	66,047	(28,470)
Supplies	88,388	124,934	94,266	151,505	74,488	(77,017)
Other	13,335	10,795	12,253	25,000	25,000	-
<b>Total Expenditures</b>	<b>\$3,685,641</b>	<b>\$4,400,394</b>	<b>\$3,938,154</b>	<b>\$4,244,931</b>	<b>\$4,472,532</b>	<b>\$227,601</b>

**2017-2018 Proposed Per Pupil Allocation Breakdown**

Category	Amount
Board Per Pupil	\$3,761
Special Education	\$854
School Office	\$518
Regular Ed. Transp	\$346
Art, Mus, Gym, Lib	\$312
Nutrition	\$171
Building Services	\$170
Supplemental Support	\$155
School Counselors	\$117
Special Ed. Bus Transp	\$96
Grants	\$28

Local	\$ 6,500
State/Fed/Grant	\$ 28
<b>Total</b>	<b>\$ 6,528</b>
District Average	\$ 10,746

## Partnerships

Anodyne Coffee Roasting Company, Tenuta's Restaurant, All Hands Boatworks, Inc., International Horticulture, Johnson Controls, Luke Gunia Aquarium, Munger Technical Services, Sid's Auto, Sugar Maple, Bike Federation, St. Anne's Center, Arts @Large, Serve2Unite, Urban Ecology Center, Bay View Neighborhood Association, Bay View Historical Society, Walkers Point Center for the Arts, Schroeder Aquatics, UWM -Extension, Alverno College, UWM School of Freshwater Sciences



# Fifty-Third Street School

3618 N 53rd Street  
 Milwaukee, WI 53216  
 (414) 874-5300

**Principal:** Stephanie Zollicoffer  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/53rd>

## School Description

Our staff is dedicated to meeting the academic and social/emotional needs of all students. We believe that each child can and will succeed and we work diligently to create a culture of success. We partner with Sherman Park Neighborhood Association and with RUACH Inc. on various ongoing art projects in the community. We have a robust PBIS/RtI structure in place that provides universal, small group and individualized supports to students. These include scheduled character time each morning, school wide implementation of the Second Step curriculum, use of mindfulness strategies and weekly school wide assemblies. At the tier 2 level of support, students receive academic interventions, check in/check out, brief behavioral plans and social skills training. Ropes and Challenges and restorative practices are used to build community within individual classrooms. At tier 3 level of support, students and families are involved in the Wraparound and Wraparound with mapping process.

### Points of School Pride

- one-to-one ratio of computers to students in every classroom.
- We are a Marvan Scholar CLC site which encourages leadership, attendance and academic success.
- Mindfulness strategies used school-wide.
- Partnerships and ongoing art projects with Community Organizations-RUACH, Sherman Park Association and Arts@Large.

### School Programs

Boys and Girls Club-Community Learning Center (CLC), Girl Scouts, Mad Hot Ballroom dancing, STEM club, art club, boys mentor program, African drumming and dancing

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>433</td> </tr> <tr> <td>Actual 2014-15</td> <td>399</td> </tr> <tr> <td>Actual 2015-16</td> <td>392</td> </tr> <tr> <td>Actual 2016-17</td> <td>468</td> </tr> <tr> <td>Projected 2017-18</td> <td>450</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	433	Actual 2014-15	399	Actual 2015-16	392	Actual 2016-17	468	Projected 2017-18	450
Year	Enrollment																	
Actual 2013-14	433																	
Actual 2014-15	399																	
Actual 2015-16	392																	
Actual 2016-17	468																	
Projected 2017-18	450																	
Total Enrollment:	450																	
Building Capacity:	479																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	2.0																	
Total Teacher FTEs:	31.5																	
Total Support FTEs:	19.4																	





# Fifty-Third Street School

3618 N 53rd Street  
 Milwaukee, WI 53216  
 (414) 874-5300

**Principal:** Stephanie Zollicoffer  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/53rd>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	60.1	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.5%	
Exit Rate:	3.3%	
Churn Rate:	4.8%	
School Poverty Rate:	87.4%	
<b>2016-17 Race/Ethnicity</b>		
African American	427	
Asian	8	
HI/PI	0	
Hispanic	17	
Native American	2	
White	14	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	129	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,526,489	\$2,612,433	\$2,438,685	\$2,654,967	\$2,671,188	\$16,221
Other Wages	120,519	117,227	31,103	28,069	31,500	3,431
Employee Benefits	1,542,896	1,557,734	1,084,859	1,289,275	1,356,748	67,473
Purchased Services	46,749	271,272	145,206	447,562	114,385	(333,177)
Supplies	86,607	133,775	64,829	180,058	119,762	(60,296)
Other	-	-	47,583	37,395	-	(37,395)
<b>Total Expenditures</b>	<b>\$4,323,260</b>	<b>\$4,692,441</b>	<b>\$3,812,266</b>	<b>\$4,637,326</b>	<b>\$4,293,583</b>	<b>(\$343,743)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	9,661
State/Fed/Grant	\$	1,500
<b>Total</b>	<b>\$</b>	<b>11,162</b>
District Average	\$	10,746

## Partnerships

Boys and Girls Clubs of Milwaukee-CLC, Hunger Task Force, Arts@Large, Children's Hospital, RUACH Inc., Danceworks, Sherman Park Neighborhood Association



## Forest Home Avenue School

1516 W Forest Home Avenue  
 Milwaukee, WI 53204  
 (414) 902-6200

**Principal:** Lisette Rodriguez-Reed  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/foresthme>

### School Description

Forest Home Avenue School proudly offers families a developmental bilingual program, where students are taught in Spanish and in English, as well as the traditional monolingual program in grades K3-5th. Our students have demonstrated continuous improvement in reading and in math for the past four years as reported on district and state assessments, moving us proudly out of the “fails to meet expectations” category on the state report card. Our Positive Behavioral Incentive Systems (PBIS) Team plan monthly student celebrations for positive choices and 95% attendance! The Second Step Curriculum is used in all grades to promote safe, respectful, and responsible behaviors throughout our school. Our Parent Center is open every Monday through Friday to assist our parents with enrollment, ESL classes and any other need that may arise. FHA provides before and after school care in our “Safe Place” for the convenience of our parents.

### Points of School Pride

- Gains on the state report card during the last 3 years from 49.6 to 60.3.
- Students are closing the reading gap by 32 percent, up from 7.3 percent in the fall, as evidenced by the most recent winter district assessment.
- Students are closing the achievement gap in math by 56.4 percent, up from 9.1 percent in the fall, as evidenced by our most recent winter district assessment.
- Newly developed partnership with Northwestern Mutual Life in support of our PLTW classes.

### School Programs

Head Start, bilingual education, parent resource center, monthly food pantry for fha families, before/after school care, Achievement Gap Reduction (AGR), Positive Behavioral Intervention Systems (PBIS), Response to Intervention (RtI), Aurora counseling, Mad Hot Ballroom, Project Lead the Way, Milwaukee Succeeds tutoring

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>					
K3 Enrollment:	60	900	831	812	752	735	725
Total Enrollment:	725	800					
Building Capacity:	468	700					
		600					
		500					
		400					
		300					
		200					
		100					
		-					
			Actual	Actual	Actual	Actual	Projected
			2013-14	2014-15	2015-16	2016-17	2017-18



# Forest Home Avenue School

1516 W Forest Home Avenue  
 Milwaukee, WI 53204  
 (414) 902-6200

**Principal:** Lisette Rodriguez-Reed  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/foresthme>

## School Information

2015-16 State Report Card	
School Report Card Score:	60.3
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	4.7%
Exit Rate:	3.4%
Churn Rate:	7.6%
School Poverty Rate:	97.3%
2016-17 Race/Ethnicity	
African American	123
Asian	5
HI/PI	0
Hispanic	561
Native American	5
White	41
2016-17 Student Groups	
ELL Enrollment:	268
SPED Enrollment:	205

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	10.1%	18.6%
Math	11.2%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,569,832	\$4,853,362	\$4,655,345	\$4,810,098	\$4,781,531	(\$28,567)
Other Wages	254,694	109,516	43,799	98,036	45,945	(52,091)
Employee Benefits	2,813,704	2,807,576	2,071,380	2,354,034	2,423,404	69,370
Purchased Services	88,554	373,734	297,946	150,468	58,942	(91,526)
Supplies	234,438	119,328	207,369	309,486	177,653	(131,833)
Other	-	8,900	20,504	6,617	10,000	3,383
<b>Total Expenditures</b>	<b>\$7,961,223</b>	<b>\$8,272,416</b>	<b>\$7,296,343</b>	<b>\$7,728,739</b>	<b>\$7,497,475</b>	<b>(\$231,264)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	10,026
State/Fed/Grant	\$	2,083
<b>Total</b>	<b>\$</b>	<b>12,109</b>
District Average	\$	10,746

## Partnerships

Milwaukee Christian Center, Northwestern Mutual Life



## Benjamin Franklin School

2308 W Nash Street  
Milwaukee, WI 53206  
(414) 875-4400

**Principal:** Katrina Fisher  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/franklin/>

### School Description

Benjamin Franklin School will continue to be the cornerstone of the community, providing a rigorous curriculum and safe environment for all students. We will be the first educational choice of families. Upon graduation, students will be prepared for success in high school, college and the career of their choice.

### Points of School Pride

- Advanced on the Wisconsin State School Report card 5 years in a row.
- Ample and diverse extra-curricular activities
- RTI School of Distinction in behavior and reading and RTI School of Merit in mathematics
- Highly personalized special needs program

### School Programs

Project Lead the Way, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), school improvement grant, before school child care, community schools initiative partnership, parent resource center, Parent Teacher Organization, violence prevention/violence free zone, arts, pre-engineering, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, Girl Scouts, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), J.K. Lee martial arts, Girls on the Run, Milwaukee Repertory Theater

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	17	310	326	275	346	347
Total Enrollment:	347					
Building Capacity:	587					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	32.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	21.41					



# Benjamin Franklin School

2308 W Nash Street  
 Milwaukee, WI 53206  
 (414) 875-4400

**Principal:** Katrina Fisher  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/franklin/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	66	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	4.1%	
Exit Rate:	6.8%	
Churn Rate:	10.9%	
School Poverty Rate:	94.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	336	
Asian	0	
HI/PI	0	
Hispanic	5	
Native American	2	
White	3	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	133	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,244,605	\$2,404,448	\$2,215,450	\$2,664,068	\$2,690,856	\$26,788
Other Wages	87,989	84,753	51,436	77,615	31,737	(45,878)
Employee Benefits	1,361,119	1,420,644	992,792	1,318,975	1,366,742	47,767
Purchased Services	46,645	150,833	88,458	55,661	32,648	(23,013)
Supplies	78,053	84,588	103,799	191,049	92,877	(98,172)
Other	-	-	-	(5,942)	-	5,942
<b>Total Expenditures</b>	<b>\$3,818,411</b>	<b>\$4,145,266</b>	<b>\$3,451,936</b>	<b>\$4,301,426</b>	<b>\$4,214,860</b>	<b>(\$86,566)</b>

<b>2017-2018 Proposed Per Pupil Allocation Breakdown</b>	
Special Education	\$5,660
Board Per Pupil	\$3,617
Grants	\$1,901
School Office	\$589
Special Ed. Bus Transp	\$504
Nutrition	\$502
Building Services	\$460
Art, Mus, Gym, Lib	\$324
Regular Ed. Transp	\$165
School Safety	\$111
School Counselors	\$52

Local	\$	11,984
State/Fed/Grant	\$	1,901
<b>Total</b>	<b>\$</b>	<b>13,885</b>
District Average	\$	10,746

## Partnerships

Children's Hospital of Wisconsin, Columbia St. Mary's (Smart Smiles), First Church of Church Scientist, Lake Valley Camp, Marquette Nursing School, Prevent Blindness, Quarles and Brady, School Community Partnership for Mental Health, Teens Grow Greens, Common Ground, Milwaukee Repertory Theater





## Fratney School

3255 N Fratney Street  
 Milwaukee, WI 53212  
 (414) 267-1100

**Principal:** Sylvia Buckman  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/fratney>

### School Description

La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on multiculturalism and collaboration with both parents and the community. Dual-language immersion allows English-speaking students to learn Spanish as their Spanish classmates learn English. We are one of 19 MPS GE Foundation Schools, an honor that provides us with additional support to help us continue to move student achievement forward through innovative implementation of the rigorous Common Core State Standards. We offer a safe and respectful place for all: students, staff, families and community. Families are recognized as the first teachers of their children and it is with their support and participation that we make our school a caring and responsive place.

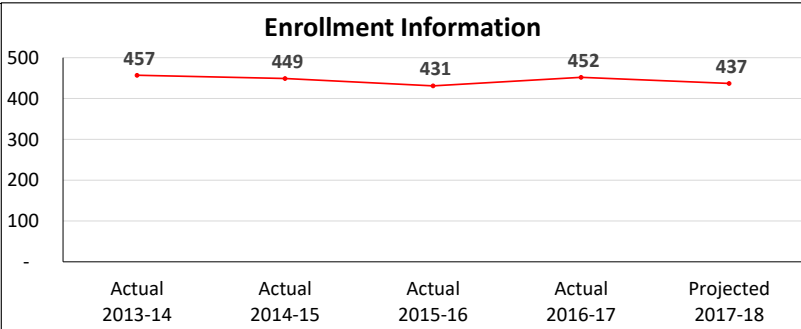
### Points of School Pride

- Pride in our diverse school community.
- Unique dual language program and our curriculum teaches all students to learn in Spanish and English.
- Strong commitment to teach social justice issues through the lens of our four school wide themes.
- Parent Teacher Organization is a vital partner in our efforts to educate our children with parent involvement present at all levels in our building.

### School Programs

Arts specialty, bilingual education, dual language program, English as a second language (ESL), innovative approaches to literacy, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, GE Foundation school, Playworks, before school child care, Boys & Girls Club, Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after school athletics / sports (i.e., intramurals), other recreation and athletics, recreation enrichment, Girl Scouts, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	437					
Building Capacity:	398					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	31.6					
Total Support FTEs:	10.9					





# Fratney School

3255 N Fratney Street  
 Milwaukee, WI 53212  
 (414) 267-1100

**Principal:** Sylvia Buckman  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/fratney>

## School Information

2015-16 State Report Card	
School Report Card Score:	42.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	1.9%
Exit Rate:	1.7%
Churn Rate:	3.7%
School Poverty Rate:	75.2%
2016-17 Race/Ethnicity	
African American	116
Asian	3
HI/PI	2
Hispanic	262
Native American	1
White	68
2016-17 Student Groups	
ELL Enrollment:	89
SPED Enrollment:	58

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	13.7%	18.6%
Math	11.2%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,311,905	\$2,422,568	\$2,373,982	\$2,389,229	\$2,379,139	(\$10,090)
Other Wages	166,210	138,134	10,768	26,809	7,729	(19,080)
Employee Benefits	1,445,512	1,453,446	1,052,788	1,159,616	1,198,205	38,589
Purchased Services	74,466	359,375	143,953	303,048	78,034	(225,014)
Supplies	87,440	59,915	63,895	124,611	52,332	(72,279)
Other	-	-	-	(14,886)	-	14,886
<b>Total Expenditures</b>	<b>\$4,085,532</b>	<b>\$4,433,438</b>	<b>\$3,645,386</b>	<b>\$3,988,427</b>	<b>\$3,715,439</b>	<b>(\$272,988)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,828
State/Fed/Grant	\$	1,658
<b>Total</b>	<b>\$</b>	<b>10,485</b>
District Average	\$	10,746

## Partnerships

Colectivo, Lynden Sculpture Gardens- Artist in Residence Program, Mass Family (Grant partnership), Milwaukee Art Museum- Docent Program, Milwaukee Ballet- Outreach Program, UWM- Student Teachers



## Milwaukee French Immersion School

2360 N 52nd Street  
 Milwaukee, WI 53210  
 (414) 874-8400

**Principal:** Gina Bianchi  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/mfis>

### School Description

Milwaukee French Immersion School provides English speaking students an opportunity to learn French in an environment where French is the primary language of instruction. Students learn to read and write in both French and English. 5th grade students participate in a capstone experience where they are immersed in French culture and language for one week at Concordia Language Villages. New students are accepted in K4, K5, and 1st grade. Prior French language instruction is needed to enter in 2nd-5th.

### Points of School Pride

- Honored as a School of Distinction in PBIS in 2015-2016.
- Has a diverse, inclusive community making language immersion education accessible to all students.
- "Exceeded Expectations" on the 2015-2016 School Report Card.
- Students compete in the Grand Concourse, a nation-wide competition recognizing our students both written and oral proficiency in French.

### School Programs

Language immersion, Danceworks, African dance, robotics, French theater, Playworks, Positive Behavioral Interventions (PBIS), Response to Intervention (RTI), 4th and 5th grade basketball, before and after school care, healthy living initiative

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	600					
Building Capacity:	678					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	27.3					
Total Support FTEs:	15.16					



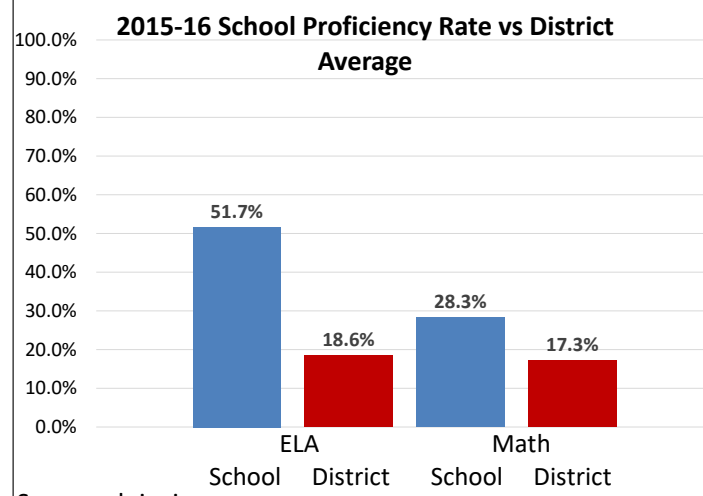
# Milwaukee French Immersion School

2360 N 52nd Street  
 Milwaukee, WI 53210  
 (414) 874-8400

**Principal:** Gina Bianchi  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/mfis>

## School Information

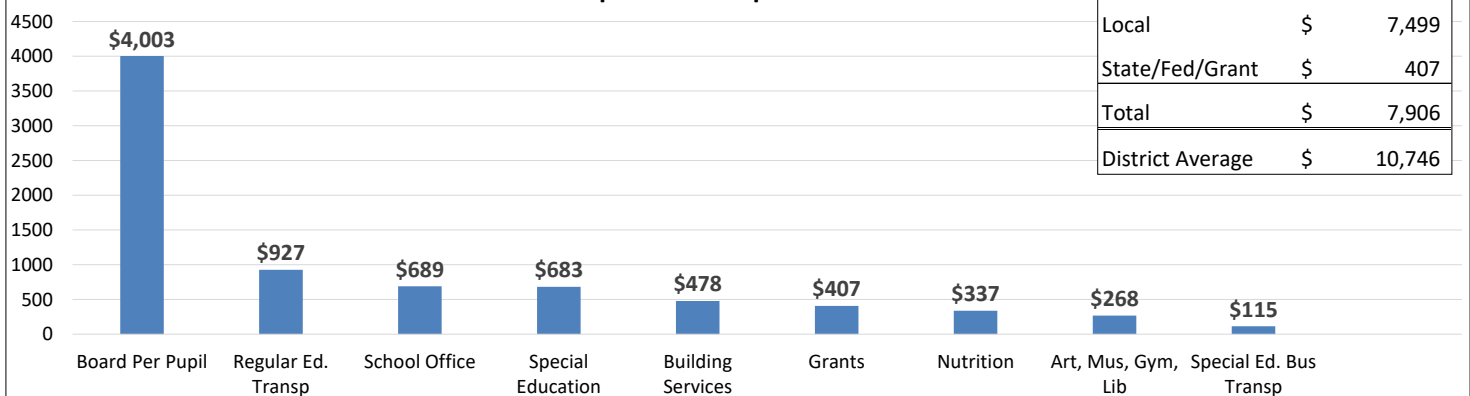
<b>2015-16 State Report Card</b>	
School Report Card Score:	77.2
School Report Card Rating:	Exceeds Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	0.3%
Exit Rate:	2.1%
Churn Rate:	2.4%
School Poverty Rate:	47.4%
<b>2016-17 Race/Ethnicity</b>	
African American	365
Asian	9
HI/PI	4
Hispanic	34
Native American	1
White	165
<b>2016-17 Student Groups</b>	
ELL Enrollment:	0
SPED Enrollment:	31



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,440,719	\$1,810,194	\$1,917,703	\$2,235,063	\$2,289,137	\$54,074
Other Wages	71,464	95,171	13,245	30,500	40,000	9,500
Employee Benefits	882,962	1,086,523	840,623	1,090,936	1,161,484	70,548
Purchased Services	24,582	209,808	121,042	104,784	71,172	(33,612)
Supplies	34,576	41,297	111,083	147,517	72,713	(74,804)
Other	1,217	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$2,455,520</b>	<b>\$3,242,993</b>	<b>\$3,003,695</b>	<b>\$3,608,800</b>	<b>\$3,634,506</b>	<b>\$25,706</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	7,499
State/Fed/Grant	\$	407
<b>Total</b>	<b>\$</b>	<b>7,906</b>
District Average	\$	10,746

## Partnerships

Alliance Francaise, French Government, Imago Dei Church, Milwaukee French Immersion Foundation, UWM French Department



## Frederick J. Gaenslen School

1250 E Burleigh Street  
 Milwaukee, WI 53212  
 (414) 267-5700

**Principal:** Cynthia Dismuke  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/gaenslen>

### School Description

Gaenslen is committed to assisting all students to reach their academic, social and personal potential. Our students in regular education learn alongside students with disabilities. We are equipped to serve students with severe special needs. Our students benefit from the Achievement Gap Reducation Program (AGR).

### Points of School Pride

- Gaenslen has the only National Certified Project Lead the Way Lab in Milwaukee Public Schools.
- We have an aquatic program for students in grades K5- 8th and a nationally recognized instructor in adaptive aquatics. Gaenslen has been able to maintain full time staff for art, music, physical education and library.
- We have several community partnerships with the CLC, The Riverwest Food Pantry, Hunger Task Force, Interfaith Older Adult Tutors and the ABK Weaving Center.

### School Programs

Project Lead the Way, Achievement Gap Reduction (AGR), GE Foundation school, urban agriculture/aquaponics, Boys & Girls Club, Community Learning Center (CLC), parent resource center, competitive athletics / sports, recreation enrichment, engineering club, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	760					
Building Capacity:	877					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	3.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	68.6					
Total Support FTEs:	41.88					



# Frederick J. Gaenslen School

1250 E Burleigh Street  
 Milwaukee, WI 53212  
 (414) 267-5700

**Principal:** Cynthia Dismuke  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/gaenslen>

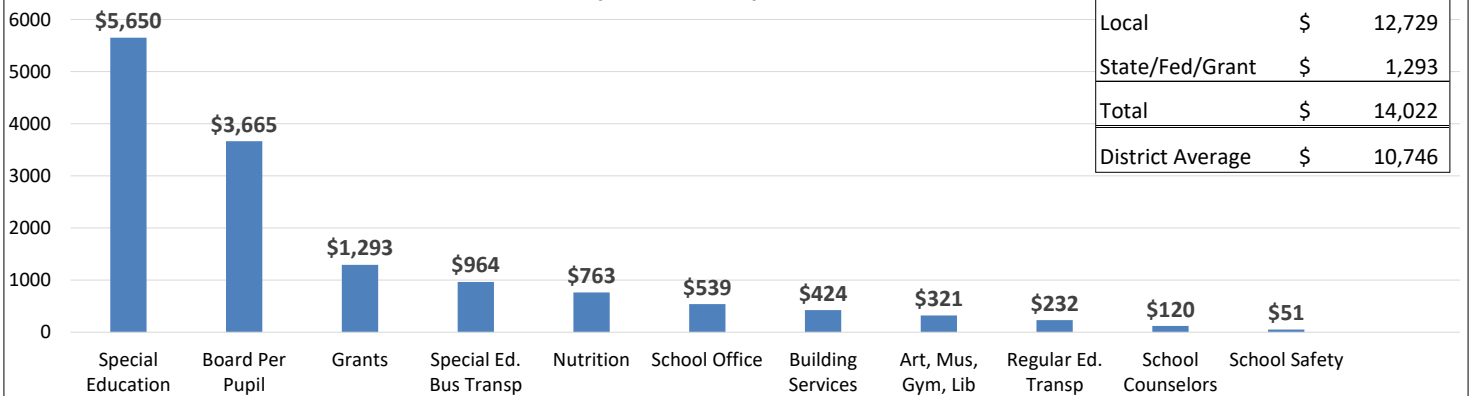
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	40.7		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	2.8%		
Exit Rate:	1.7%	Source: dpi.wi.gov	
Churn Rate:	4.5%		
School Poverty Rate:	88.4%		
<b>2016-17 Race/Ethnicity</b>			
African American	618	Source: dpi.wi.gov	
Asian	15		
HI/PI	1		
Hispanic	76		
Native American	3		
White	45		
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov	
ELL Enrollment:	3		
SPED Enrollment:	325		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,664,724	\$4,902,584	\$4,763,867	\$5,495,060	\$5,599,477	\$104,417
Other Wages	174,585	158,977	96,244	63,598	37,500	(26,098)
Employee Benefits	2,823,981	2,895,180	2,124,935	2,675,196	2,829,763	154,567
Purchased Services	270,185	687,641	367,899	382,979	179,423	(203,556)
Supplies	160,480	102,985	245,738	264,736	179,033	(85,703)
Other	9,995	228	17,648	62,044	30,000	(32,044)
<b>Total Expenditures</b>	<b>\$8,103,951</b>	<b>\$8,747,595</b>	<b>\$7,616,331</b>	<b>\$8,943,613</b>	<b>\$8,855,196</b>	<b>(\$88,417)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Johnson Controls, Graydient Creative, Audio and Braille Literacy Enhancement, COmmunity, Health and Faith Based Partnerships: Riverwest Food Pantry, Milwaukee REcreation Program, Boys and Girls Club ( CLC), Girls Scouts of America, Urban Ecology Center, Peace Learning Center, All Hands Boatworks, Vision Forward, Columbia St. Mary's Smart Smiles Program, Interfaith Older Adult Programs-Tutoring, Hunger Task Force Higher Education: Marquette University, UW- Milwaukee



## Hamlin Garland School

3120 W Green Avenue  
 Milwaukee, WI 53221  
 (414) 304-6500

**Principal:** David Zech  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/garland>

### School Description

Garland has high expectations for all of our students in all subject areas. We have been named a Blue Ribbon School and claimed the title of Wisconsin School of Recognition for eight consecutive years. We offer before-and-after school childcare from 6:45 a.m. to 6:00 p.m. We have a STEM (science/technology/engineering/math) curriculum that includes engineering at the middle school level. Garland values and encourages parent involvement and community partnerships.

### Points of School Pride

- DPI four Star School.
- DPI Title I Beating the Odds Award.
- DPI School of Distinction RTI Math and Reading.
- 23 Different Languages Spoken by Students attending Garland.

### School Programs

English as a second language (ESL), STEM (science, technology, engineering and mathematics), world languages, early childhood education/Head Start, financial literacy program, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, forensics, mock trial, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	600					
Building Capacity:	651					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	33.2					
Total Support FTEs:	15.45					





# Hamlin Garland School

3120 W Green Avenue  
 Milwaukee, WI 53221  
 (414) 304-6500

**Principal:** David Zech  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/garland>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	76.4
School Report Card Rating:	Exceeds Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	2.8%
Exit Rate:	1.6%
Churn Rate:	4.2%
School Poverty Rate:	85.5%
<b>2016-17 Race/Ethnicity</b>	
African American	55
Asian	88
HI/PI	0
Hispanic	136
Native American	1
White	277
<b>2016-17 Student Groups</b>	
ELL Enrollment:	128
SPED Enrollment:	99

**2015-16 School Proficiency Rate vs District Average**

Subject	School	District
ELA	35.8%	20.1%
Math	31.9%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,835,212	\$2,234,537	\$2,339,521	\$2,560,041	\$2,669,843	\$109,802
Other Wages	93,384	66,126	27,035	15,650	15,650	-
Employee Benefits	1,125,987	1,314,855	1,031,229	1,240,418	1,348,116	107,698
Purchased Services	47,404	84,750	22,592	19,305	19,278	(27)
Supplies	89,772	173,383	145,541	230,344	201,498	(28,846)
Other	-	11,116	7,000	50,163	42,196	(7,967)
<b>Total Expenditures</b>	<b>\$3,191,760</b>	<b>\$3,884,767</b>	<b>\$3,572,919</b>	<b>\$4,115,921</b>	<b>\$4,296,581</b>	<b>\$180,660</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	7,561
State/Fed/Grant	\$	545
<b>Total</b>	<b>\$</b>	<b>8,106</b>
District Average	\$	10,746

## Partnerships

Caterpillar Corporation



## Milwaukee German Immersion School

3778 N 82nd Street  
 Milwaukee, WI 53222  
 (414) 393-5600

**Principal:** Albert Brugger  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/mgis>

### School Description

Milwaukee German Immersion School provides English-speaking pupils the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in English beginning in second grade. Milwaukee German Immersion has won countless honors through the years, including the prestigious Melba D. Woodruff Award from ACTFL (American Council on the Teaching of Foreign Languages) in 2014. This award is given to only one school in the United States every year. New students are accepted only in kindergarten and first grade.

### Points of School Pride

- We have a strong corps of parent volunteers who regularly support the school by helping in the lunchroom, with field trips or in many other ways.
- We are celebrating our 40th anniversary in May.
- We are the largest German language program in the nation.
- We are the highest achieving school in our region and one of the highest in the district.

### School Programs

Language immersion, before school child care, neighborhood association partnership, parent resource center, Parent Teacher Organization and Association, health initiative, after school athletics / sports (i.e., intramurals), student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	600					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	31.3					
Total Support FTEs:	17.08					



# Milwaukee German Immersion School

3778 N 82nd Street  
 Milwaukee, WI 53222  
 (414) 393-5600

**Principal:** Albert Brugger  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/mgis>

## School Information

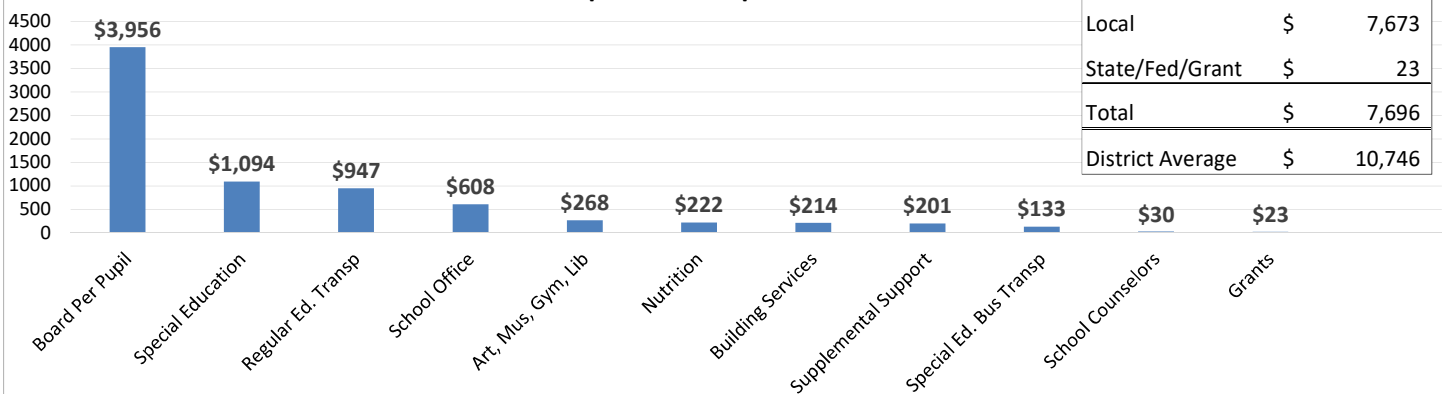
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	74.8	100.0%	
School Report Card Rating:	Exceeds Expectations	90.0%	
<b>2016-17 School Mobility:</b>		80.0%	
Intake Rate:	0.0%	70.0%	
Exit Rate:	0.8%	60.0%	
Churn Rate:	0.8%	50.0%	
School Poverty Rate:	21.2%	40.0%	
<b>2016-17 Race/Ethnicity</b>		30.0%	
African American	152	20.0%	
Asian	12	10.0%	
HI/PI	0	0.0%	
Hispanic	30	51.3%	
Native American	5	18.6%	
White	424	49.6%	
<b>2016-17 Student Groups</b>		0.0%	
ELL Enrollment:	1	School	
SPED Enrollment:	44	District	
		Math	
		School	
		District	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,180,763	\$2,506,509	\$2,450,197	\$2,526,705	\$2,469,161	(\$57,544)
Other Wages	243,429	106,766	32,955	27,271	15,300	(11,971)
Employee Benefits	1,415,671	1,511,846	1,073,174	1,233,444	1,247,199	13,755
Purchased Services	25,226	109,411	49,293	19,439	13,962	(5,477)
Supplies	(7,764)	(16,574)	2,370	30,098	31,471	1,373
Other	7,786	-	9,240	(3,293)	(75,540)	(72,247)
<b>Total Expenditures</b>	<b>\$3,865,110</b>	<b>\$4,217,958</b>	<b>\$3,617,230</b>	<b>\$3,833,664</b>	<b>\$3,701,553</b>	<b>(\$132,111)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

German Immersion Foundation, Inc., German Immersion Foundation, Inc., PASCH (member since 2008)



## Lowell P. Goodrich School

8251 N Celina Street  
 Milwaukee, WI 53224  
 (262) 236-1500

**Principal:** Sharonda Harris  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/goodrich>

### School Description

At Goodrich, we strive to meet the needs of all children so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration and problem solving in a safe and nurturing environment. By integrating technology into our curriculum, the staff encourages students to take advantage of online resources while reinforcing classroom learning. We recognize that each child's learning style is unique and students often require personal attention tailored to their specific needs. Our staff members emphasize integrity, mutual respect, flexibility, innovation and humor.

### Points of School Pride

- We exceeded our projected student enrollment by 18 students for the 2016-17 school year.
- We collected over 2,000 food items and received the Golden Community Service Award from the Salvation Army.
- We have continued to increase parental involvement through our monthly Coffee Conversations with the school principal, parent coordinator, AGR reading interventionist and SST/IB coordinator.
- We are pleased to be named a WI PBIS/RTI School of Merit in Mathematics and Reading during the 2015-16 school year.
- We have sustained a level of growth on the 2015-16 STAR Gap Closure Analysis in reading and mathematics.

### School Programs

Parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extra-curricular activities

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	293					
Building Capacity:	307					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.6					
Total Support FTEs:	10.35					



# Lowell P. Goodrich School

8251 N Celina Street  
 Milwaukee, WI 53224  
 (262) 236-1500

**Principal:** Sharonda Harris  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/goodrich>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	70.8
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	3.9%
Exit Rate:	2.3%
Churn Rate:	5.8%
School Poverty Rate:	85.3%
<b>2016-17 Race/Ethnicity</b>	
African American	204
Asian	45
HI/PI	0
Hispanic	22
Native American	3
White	26
<b>2016-17 Student Groups</b>	
ELL Enrollment:	1
SPED Enrollment:	74

Subject	School	District
ELA	19.3%	18.6%
Math	10.8%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,368,384	\$1,647,633	\$1,573,852	\$1,794,567	\$1,682,183	(\$112,384)
Other Wages	75,290	102,169	21,541	6,500	4,200	(2,300)
Employee Benefits	842,857	1,000,334	695,717	867,272	846,561	(20,711)
Purchased Services	47,217	159,733	33,205	31,381	77,312	45,931
Supplies	36,003	130,454	75,861	78,760	38,120	(40,640)
Other	-	-	-	(11,540)	-	11,540
<b>Total Expenditures</b>	<b>\$2,369,750</b>	<b>\$3,040,323</b>	<b>\$2,400,176</b>	<b>\$2,766,940</b>	<b>\$2,648,376</b>	<b>(\$118,564)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	9,835
State/Fed/Grant	\$	784
<b>Total</b>	<b>\$</b>	<b>10,618</b>
District Average	\$	10,746

## Partnerships



## U.S. Grant School

2920 W Grant Street  
 Milwaukee, WI 53215  
 (414) 902-8000

**Principal:** Thomas Bruno  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/grant/>

### School Description

Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college and beyond. We provide all students with a solid learning foundation around the Common Core. In partnership with our parents and community organizations, we focus on educating the whole child with an emphasis on nurturing a love of learning, a sense of self and preparing students for the demands of the real world.

### Points of School Pride

- Named a Wisconsin PBIS School of Distinction 4 years in a row.
- "Meets Expectations" on Wisconsin Report Card.
- Early Childhood literacy has no gaps.
- Welcoming attitude of our staff and students toward our refugee newcomers.

### School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, National Junior Honor Society, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), before and after school camp

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>					
K3 Enrollment:	0	800	690	689	672	646	640
Total Enrollment:	640	700					
Building Capacity:	587	600					
		500					
		400					
		300					
		200					
		100					
		-					
			Actual	Actual	Actual	Actual	Projected
			2013-14	2014-15	2015-16	2016-17	2017-18





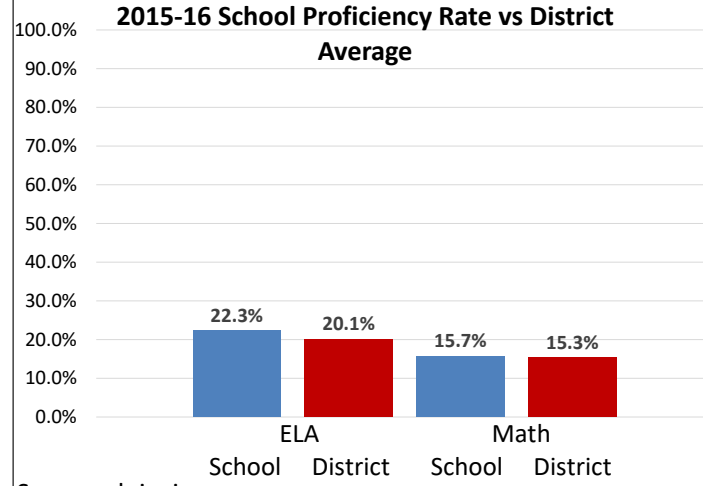
## U.S. Grant School

2920 W Grant Street  
 Milwaukee, WI 53215  
 (414) 902-8000

**Principal:** Thomas Bruno  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/grant/>

### School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	65.2	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	4.4%	
Exit Rate:	1.5%	
Churn Rate:	5.9%	
School Poverty Rate:	92.1%	
<b>2016-17 Race/Ethnicity</b>		
African American	81	
Asian	62	
HI/PI	0	
Hispanic	424	
Native American	9	
White	70	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	94	
SPED Enrollment:	91	

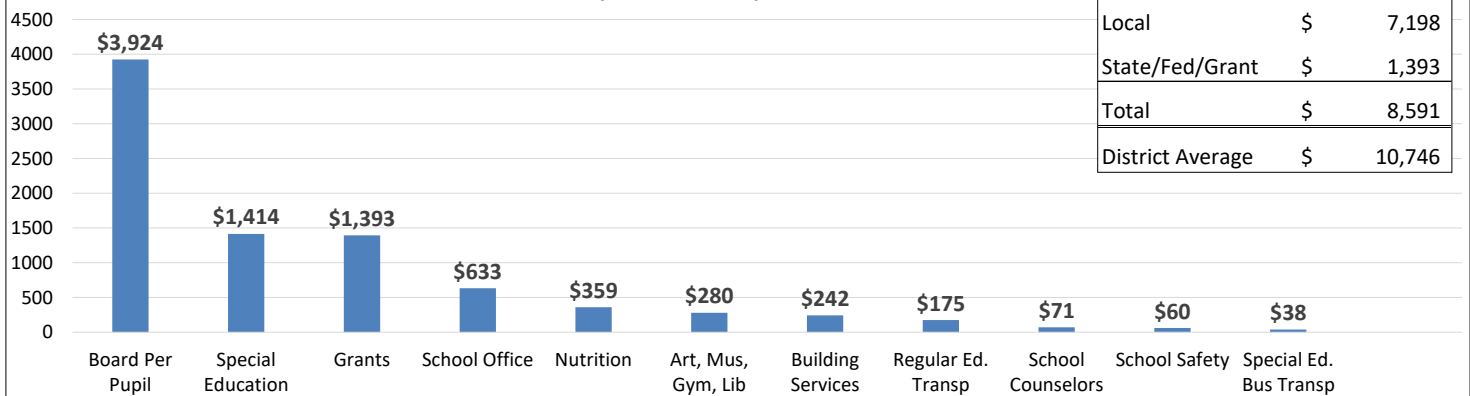


Source: dpi.wi.gov

### School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,302,373	\$3,402,449	\$3,345,861	\$3,249,863	\$3,165,166	(\$84,697)
Other Wages	91,148	69,844	10,531	39,705	17,400	(22,305)
Employee Benefits	1,979,448	1,969,152	1,482,749	1,578,456	1,597,645	19,189
Purchased Services	43,656	153,294	52,180	55,853	62,955	7,102
Supplies	71,475	124,498	137,951	224,323	90,080	(134,243)
Other	-	-	4,365	(18,852)	300	19,152
<b>Total Expenditures</b>	<b>\$5,488,099</b>	<b>\$5,719,237</b>	<b>\$5,033,636</b>	<b>\$5,129,348</b>	<b>\$4,933,546</b>	<b>(\$195,802)</b>

#### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	7,198
State/Fed/Grant	\$	1,393
<b>Total</b>	<b>\$</b>	<b>8,591</b>
District Average	\$	10,746

### Partnerships

FedEx, Layton Blvd. West Neighbors, UWM- Co-teaching cohorts, UW-Madison- Smart Spaces for middle school



## Grantosa Drive School

4850 N 82nd Street  
 Milwaukee, WI 53218  
 (414) 393-4400

**Principal:** Kirsten Brown  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/grantosa>

### School Description

Grantosa Drive pupils learn in an orderly environment in which academic achievement, positive attitudes and respect for self and others are emphasized. We welcome our parents to play an active role in the education of their children. Our school benefits from the Achievement Gap Reducation Program (AGR ).

### Points of School Pride

- Expanded recreational (sports) and academic clubs, including the cultivation of a garden club that maintains the recently constructed raised garden beds.
- Grantosa is also exploring the adoption of an urban agricultural focus and is one of three schools on the Northwest side, developing a feeder pattern into Vincent high school.
- 5th grade students participate in in STARBASE Wisconsin which affords students the opportunity to learn through hands on experiences in Science, Technology, Engineering & Mathematics based projects.
- We were awarded the "Making Sense of Science" grant that provides 4th and 5th grade students extended learning opportunities in Science.

### School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Boys & Girls Community Learning Center (CLC)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	620					
Building Capacity:	705					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	45.6					
Total Support FTEs:	27.75					



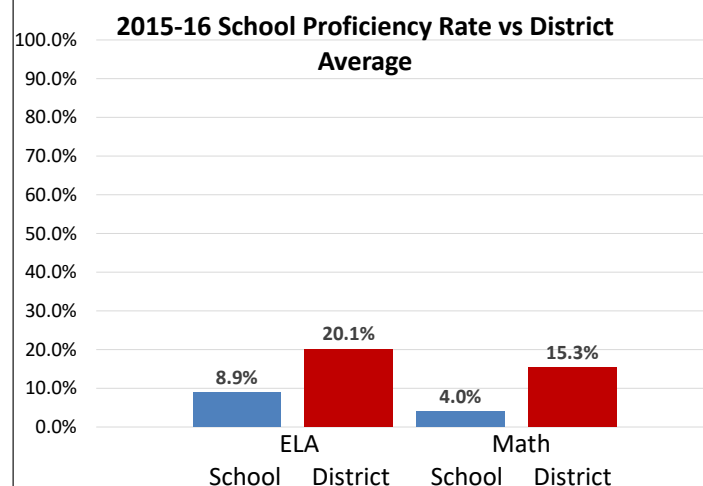
# Grantosa Drive School

4850 N 82nd Street  
 Milwaukee, WI 53218  
 (414) 393-4400

**Principal:** Kirsten Brown  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 87:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/grantosa>

## School Information

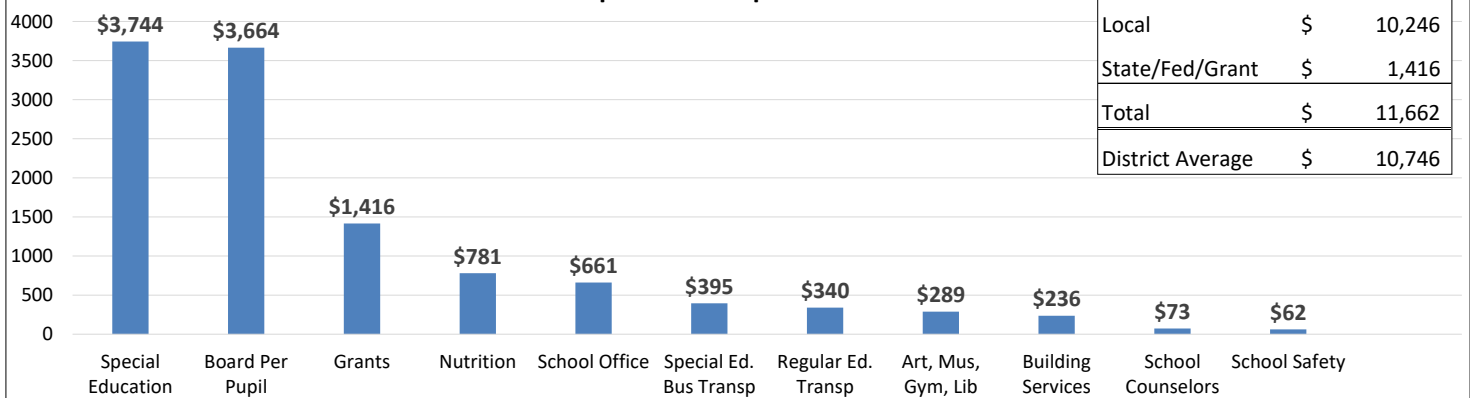
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	53	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	4.9%	
Exit Rate:	4.6%	
Churn Rate:	9.1%	
School Poverty Rate:	92.9%	
<b>2016-17 Race/Ethnicity</b>		
African American	577	
Asian	10	
HI/PI	1	
Hispanic	17	
Native American	3	
White	12	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	183	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,376,151	\$3,603,333	\$3,485,622	\$3,656,876	\$3,768,603	\$111,727
Other Wages	263,860	138,196	64,160	42,309	29,000	(13,309)
Employee Benefits	2,123,930	2,137,987	1,556,158	1,778,569	1,906,396	127,827
Purchased Services	84,564	308,488	159,691	386,637	242,070	(144,567)
Supplies	88,264	71,245	136,366	299,595	232,010	(67,585)
Other	-	-	490	46,210	20,000	(26,210)
<b>Total Expenditures</b>	<b>\$5,936,769</b>	<b>\$6,259,249</b>	<b>\$5,402,486</b>	<b>\$6,210,196</b>	<b>\$6,198,079</b>	<b>(\$12,117)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	10,246
State/Fed/Grant	\$	1,416
<b>Total</b>	<b>\$</b>	<b>11,662</b>
District Average	\$	10,746

## Partnerships

Aurora Health Care, Boys and Girls Club (CLC), Calvary Lutheran Church, Linda's Kids, Marquette High School, West Ed (Making Sense of Science)



## Green Bay Elementary

3872 N 8th Street  
 Milwaukee, WI 53206  
 (414) 716-5862

**Assistant Principal in Charge:** Tocy Yarn  
**Board Member:** Michael Bonds  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 9:00 AM - 4:00 PM

### School Description

At Green Bay Avenue School, we offer educational opportunities for students in K4 through grade 5. It is our mission to empower scholars to acquire, demonstrate, articulate and value knowledge and skills that will support them as life-long learners. We value the process that enables all learners' access to learning through the provision of: differentiated, in-depth and cohesive learning programs aligned to year level content and achievement standards. Our school has highly effective teachers, focused on improving student outcomes through their commitment to on-going professional development, quality teaching, evidence based practices, coaching and mentoring and collaboration. We offer a quality, inclusive learning environment that is responsive to student voice. Our enriching, engaging resources allow opportunities for community and parents to participate in learning and decision-making partnerships future goals include becoming a fully integrated arts program school.

### Points of School Pride

- 4th and 5th grade scholars are working with Black Arts MKE, taking theatre/drama and visual arts courses.
- Before/after school camp is building an arts focus.
- Fourth grade scholars hosted a school-wide wax museum that will take place every year.
- School curriculum is fully integrated with technology.

### School Programs

Before/after school programs

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	475					
Building Capacity:	479					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	24.2	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	9.1	-	-	-	482	475



# Green Bay Elementary

3872 N 8th Street  
 Milwaukee, WI 53206  
 (414) 716-5862

**Assistant Principal in Charge:**  
**Board Member:**  
**Region:**  
**Grades:**  
**Hours of Instruction:**

Tecy Yarn  
 Michael Bonds  
 East  
 K4-5  
 9:00 AM - 4:00 PM

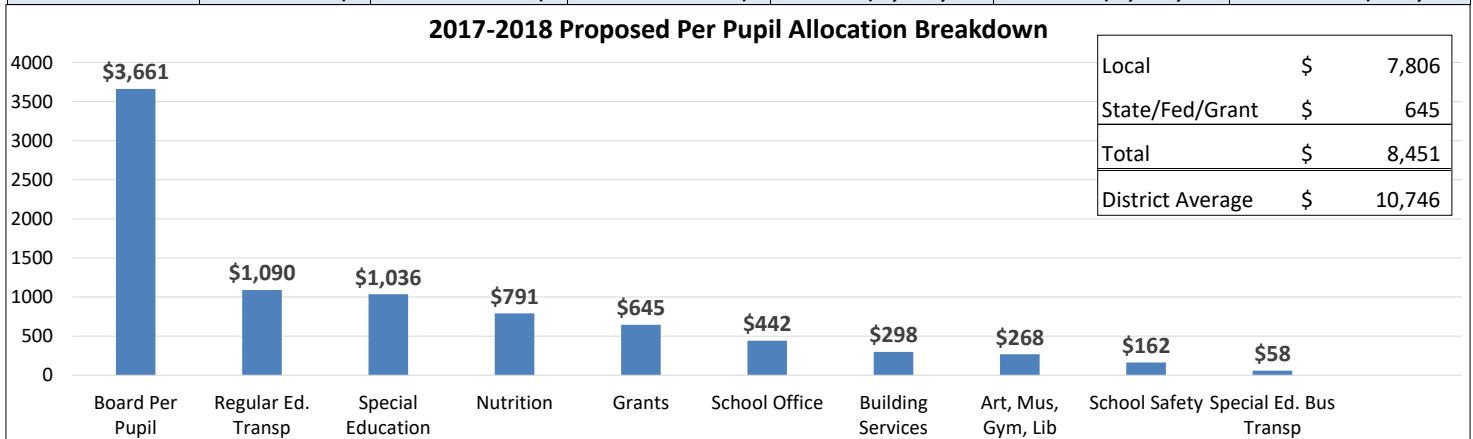
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	#N/A				
School Report Card Rating:	#N/A				
<b>2016-17 School Mobility:</b>					
Intake Rate:	0.0%				
Exit Rate:	0.0%				
Churn Rate:	0.0%				
School Poverty Rate:	94.3%				
<b>2016-17 Race/Ethnicity</b>					
African American	470				
Asian	0				
HI/PI	0				
Hispanic	6				
Native American	0				
White	6				
<b>2016-17 Student Groups</b>					
ELL Enrollment:	0				
SPED Enrollment:	58				

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$1,291,880	\$1,846,127	\$554,247
Other Wages	-	-	-	6,600	6,600	-
Employee Benefits	-	-	-	627,165	930,067	302,902
Purchased Services	-	-	-	50,277	24,135	(26,142)
Supplies	-	-	-	33,643	65,606	31,963
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,009,565</b>	<b>\$2,872,535</b>	<b>\$862,970</b>



## Partnerships

Malaika Early Learning Center, Next Door Foundation, Blood Center of Wisconsin, Froedtert Hospital, American Heart Association, Susan G. Komen (South East Wisconsin) - Breast Cancer, UWM-Pre-College



## Greenfield School

1711 S 35th Street  
 Milwaukee, WI 53215  
 (414) 902-8200

**Principal:** Adalberto Salas-Baretto  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/greenfield>

### School Description

Greenfield Bilingual School offers Milwaukee’s families a K4-8 experience in a solid bilingual program that reflects the multi-ethnic neighborhood that it serves. Our school has been recognized as a Wisconsin Title I School of Recognition for the past 5 consecutive years (2011-2012 through 2016-2017) with regards to student achievement in the areas of reading and math as well as our implementation of Positive Behavioral Intervention Supports (PBIS). Our school progress is very close to exceeding state expectations in the areas of reading and math.

### Points of School Pride

- Greenfield Bilingual School has been named by the Wisconsin Response to Intervention Center as a 2015-16 Wisconsin School of Merit in three areas: Positive Behavior Interventions Strategies (PBIS), in math, and reading. This is an important honor given to schools that move students forward academically and behaviorally.
- Greenfield School has been named a School of Recognition for the last four years in a row.

### School Programs

Bilingual education, English as a second language (ESL), Achievement Gap Reduction (AGR), Community Learning Center (CLC), after school athletics / sports (i.e., intramurals), chess club, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	800	700	600	500	400
Total Enrollment:	650	664	676	661	655	650
Building Capacity:	361	600	600	600	600	600
<b>2017-18 School Staffing</b>		300	300	300	300	300
Total Administration FTEs:	2.0	200	200	200	200	200
Total Teacher FTEs:	41.8	100	100	100	100	100
Total Support FTEs:	17.1	-	-	-	-	-
		Actual	Actual	Actual	Actual	Projected
		2013-14	2014-15	2015-16	2016-17	2017-18





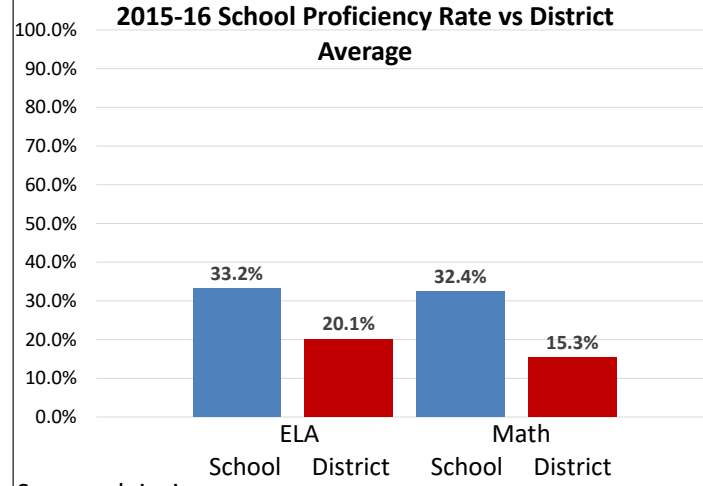
# Greenfield School

1711 S 35th Street  
 Milwaukee, WI 53215  
 (414) 902-8200

**Principal:** Adalberto Salas-Baretto  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/greenfield>

## School Information

<b>2015-16 State Report Card</b>		72.5
School Report Card Score:		
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.8%	
Exit Rate:	1.8%	
Churn Rate:	3.1%	
School Poverty Rate:	95.1%	
<b>2016-17 Race/Ethnicity</b>		
African American	38	
Asian	5	
HI/PI	0	
Hispanic	597	
Native American	1	
White	14	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	239	
SPED Enrollment:	104	

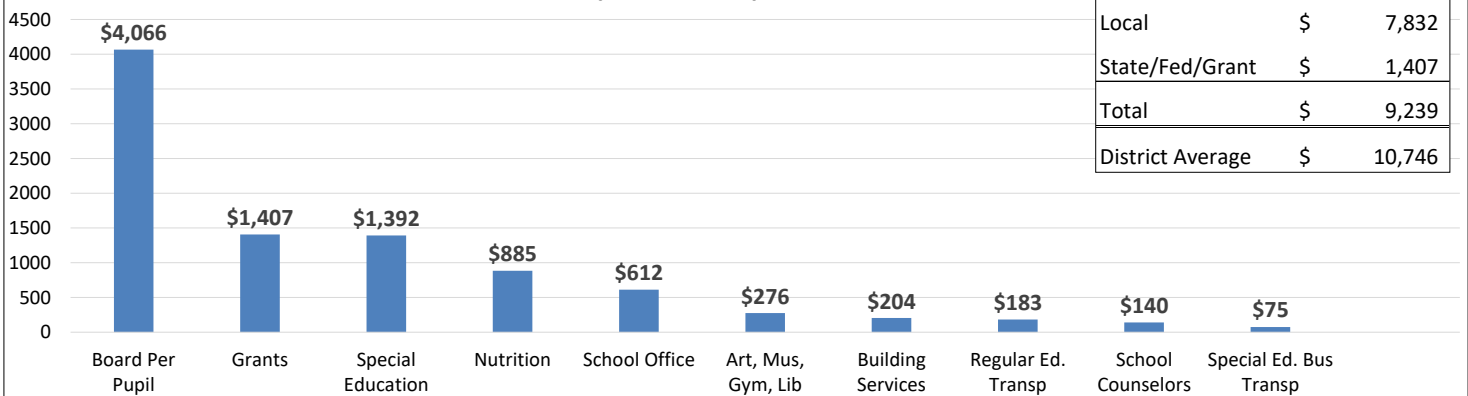


Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,992,169	\$3,227,506	\$3,249,024	\$3,358,961	\$3,239,332	(\$119,629)
Other Wages	95,287	92,350	34,267	72,857	22,343	(50,514)
Employee Benefits	1,800,207	1,874,239	1,454,046	1,647,620	1,637,360	(10,260)
Purchased Services	76,890	232,863	173,179	141,523	124,523	(17,000)
Supplies	251,767	265,972	176,092	300,082	149,136	(150,946)
Other	41,837	39,316	32,777	6,751	100	(6,651)
<b>Total Expenditures</b>	<b>\$5,258,157</b>	<b>\$5,732,246</b>	<b>\$5,119,384</b>	<b>\$5,527,794</b>	<b>\$5,172,794</b>	<b>(\$355,000)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships



## James E. Groppi High School

1312 N 27th Street  
 Milwaukee, WI 53208  
 (414) 934-8200

**Assistant Principal in Charge:** Phillip Rhymes  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/Groppi>

### School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 16-20. All students must complete an alternative school application and attend orientation. A parent is required to accompany students who are 17 and younger. Groppi is located in the heart of the city and is easily accessible via the Milwaukee County Transit System. Our educational program is designed to improve students' attitude, attendance record, work habits, social skills and academic achievement. Student programs are mostly half-day with opportunities for extended days for qualifying students. The curriculum includes computer-based instruction, small traditional classroom settings, and GED02. We offer special education inclusion classes. Groppi offers a strong support to students as they transition from school to higher education, the world of work or the military. Our program is enhanced by the support of a full-time social worker, guidance counselor, part-time transition coordinator and psychologist.

### Points of School Pride

- Senior student was Kohl Scholarship recipient.
- Student received the Mount Mary Grace Scholarship which financed 85 percent of her tuition for four years. She also received over \$10,000 in scholarships.
- Continuing to raise the bar on graduation rate annually, seeing a five percent increase.

### School Programs

GED02, Edgenuity, and competency based, financial literacy program, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI).

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	250					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	14.0					
Total Support FTEs:	6.8					



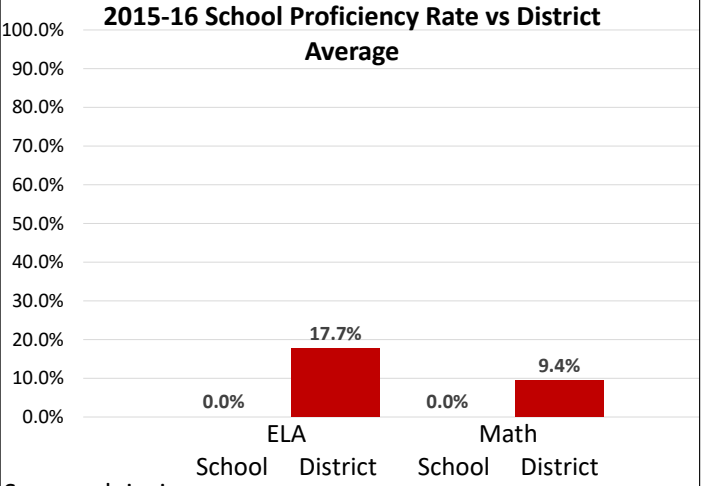
# James E. Groppi High School

1312 N 27th Street  
 Milwaukee, WI 53208  
 (414) 934-8200

**Assistant Principal in Charge:** Phillip Rhymes  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/Groppi>

## School Information

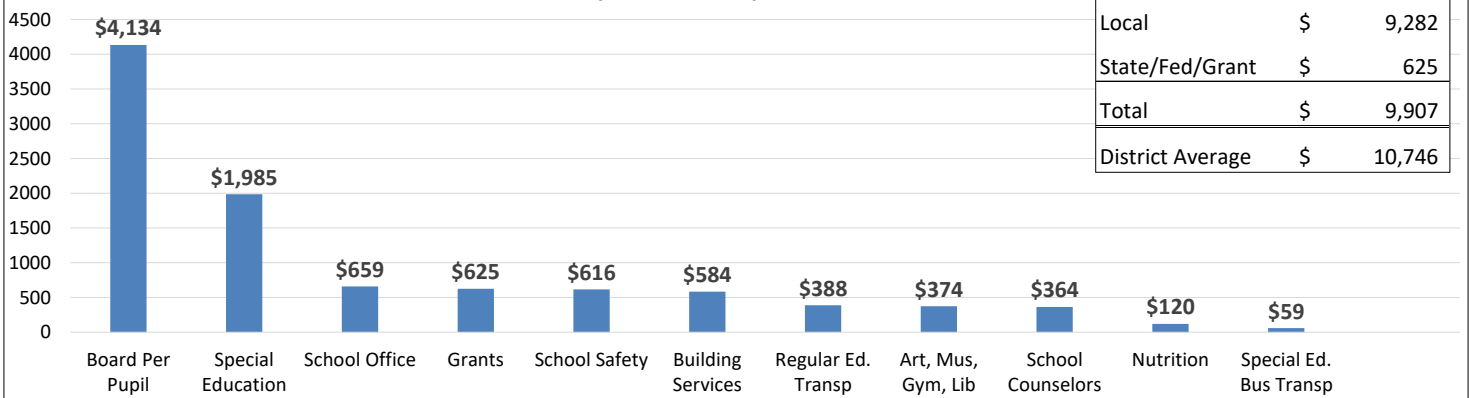
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	AR	100.0%	
School Report Card Rating:	Alternate Rating - Needs Improvement	90.0%	
<b>2016-17 School Mobility:</b>		80.0%	
Intake Rate:	21.6%	70.0%	
Exit Rate:	18.9%	60.0%	
Churn Rate:	32.2%	50.0%	
School Poverty Rate:	0.0%	40.0%	
<b>2016-17 Race/Ethnicity</b>		30.0%	
African American	169	20.0%	
Asian	0	10.0%	
HI/PI	0	0.0%	
Hispanic	3	0.0%	
Native American	0	0.0%	
White	3	0.0%	
<b>2016-17 Student Groups</b>		0.0%	
ELL Enrollment:	0	0.0%	
SPED Enrollment:	30	0.0%	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,258,696	\$1,523,266	\$1,480,371	\$1,570,011	\$1,195,709	(\$374,302)
Other Wages	102,282	52,047	28,913	43,997	39,000	(4,997)
Employee Benefits	794,614	905,849	655,648	778,023	619,824	(158,199)
Purchased Services	190,336	183,910	151,688	214,490	147,375	(67,115)
Supplies	78,239	44,023	65,938	86,319	33,940	(52,379)
Other	14,487	12,490	1,697	11,000	-	(11,000)
<b>Total Expenditures</b>	<b>\$2,438,654</b>	<b>\$2,721,585</b>	<b>\$2,384,255</b>	<b>\$2,703,840</b>	<b>\$2,035,848</b>	<b>(\$667,992)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Avenues West Association, MATC Nurses, University of Wisconsin- Milwaukee Nurses



# Alexander Hamilton High School

6215 W Warnimont Avenue  
 Milwaukee, WI 53220  
 (414) 327-9300

**Assistant Principal in Charge:** Rose Martin  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/hamilton>

## School Description

Hamilton High School offers a comprehensive academic program that includes: specialized career paths in Project Lead the Way (PLTW) Engineering, Project Lead the Way (PLTW) Biomedical Science, business and finance, advanced placement, honors courses, and Junior Reserve Officer Training Corps (JROTC- Army). We also offer ESL, internships, co-op, volunteer opportunities, an extensive athletic program, and a student run credit union. Faculty and staff work together to enable students to be career and college ready!

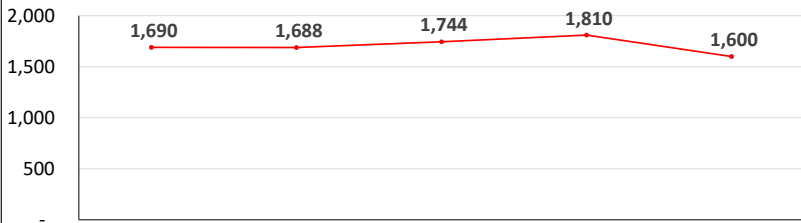
### Points of School Pride

- AP Capstone for 2017-18.
- Projected increased graduation rate for June 2017 from 67 percent to 80 percent.
- Reduction in suspensions/referrals.
- Quality community partnerships.

### School Programs

Advanced Placement (AP) Capstone, career and technical education, English as a second language (ESL), honors courses, Project Lead the Way, Springboard curriculum, STEM (science, technology, engineering and mathematics), world languages, financial literacy program, parent resource center, Parent Teacher Organization, health initiative, violence free zone, arts, pre-engineering, athletics / sports, band, debate/forensics, math club, National Honor Society, robotics, school newspaper, sports, student governance council, theater, yearbook, after school clubs, college and university partnerships, PBIS, Response to Intervention (RtI), service learning, TEAM GEAR UP/College & Career Readiness, College Access Center, telepresence and Project AWARE.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	1600					
Building Capacity:	1690					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	5.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	108.4					
Total Support FTEs:	33.38					



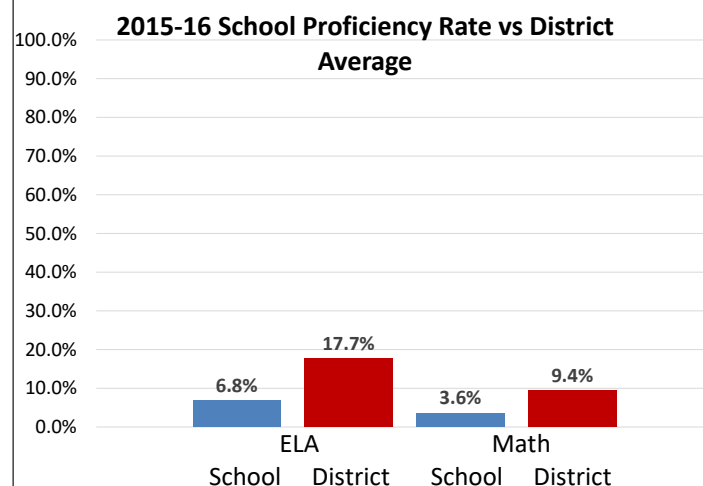
# Alexander Hamilton High School

6215 W Warnimont Avenue  
 Milwaukee, WI 53220  
 (414) 327-9300

**Assistant Principal in Charge:** Rose Martin  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/hamilton>

## School Information

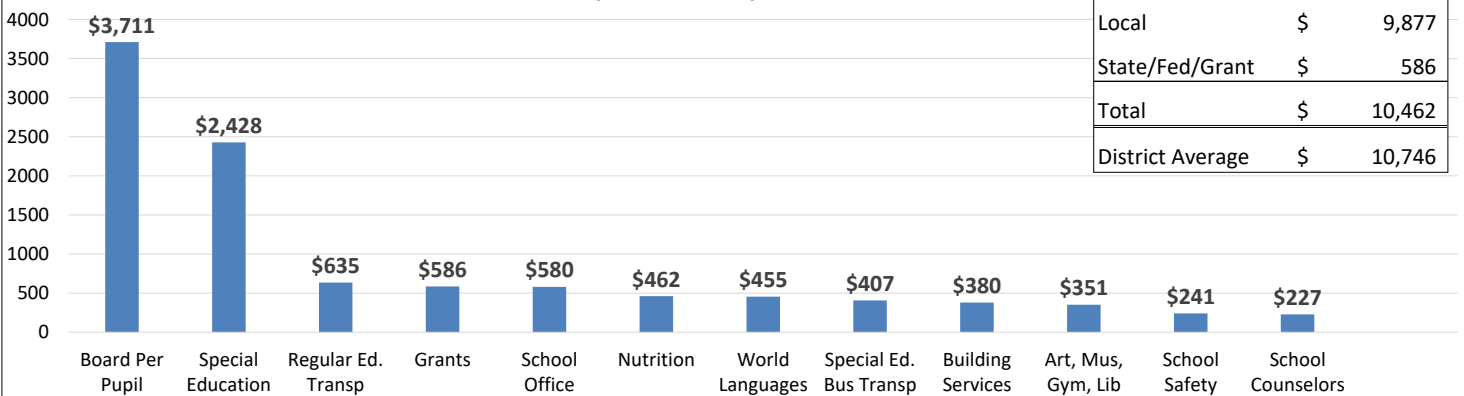
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	30.8	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.3%	
Exit Rate:	2.4%	
Churn Rate:	3.4%	
School Poverty Rate:	71.9%	
<b>2016-17 Race/Ethnicity</b>		
African American	670	
Asian	78	
HI/PI	0	
Hispanic	815	
Native American	21	
White	226	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	208	
SPED Enrollment:	453	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$7,886,353	\$8,171,443	\$7,814,516	\$8,230,335	\$8,088,060	(\$142,275)
Other Wages	1,320,712	1,048,970	965,957	866,190	481,509	(384,681)
Employee Benefits	5,372,965	5,298,050	3,821,022	4,381,979	4,301,921	(80,058)
Purchased Services	290,353	916,808	339,909	330,555	211,900	(118,655)
Supplies	292,184	241,958	401,866	457,013	339,490	(117,523)
Other	(29,128)	(432,129)	(83,932)	(92,791)	(85,120)	7,671
<b>Total Expenditures</b>	<b>\$15,133,439</b>	<b>\$15,245,100</b>	<b>\$13,259,338</b>	<b>\$14,173,281</b>	<b>\$13,337,760</b>	<b>(\$835,521)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

College Access Center, College Possible, Community Career Connection, ECU, Gear-Up, Great Lakes, Joy Global, Lead 2 Change, Manpower, Milwaukee Repertory, Salvation Army, St. Luke's Hospital, UW-Milwaukee, Wisconsin Facets



# Hampton School

5000 N 53rd Street  
 Milwaukee, WI 53218  
 (414) 393-5400

**Principal:** Bridget Araujo  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/hampton/>

## School Description

Academic excellence is Hampton’s mission. Academic Gap Reduction (AGR) and intervention time allow for smaller class sizes and more personalized instruction to giving students the one-on-one mentoring needed for success. Students learn computer skills and technology which is integrated in daily lessons and classroom teaching. Each classroom has computer carts with Chromebooks for individual technology instruction. Monthly parent newsletters, special events, Saturday recreation and family night activities create a strong bond between home and school. Hampton students have a uniform policy of red shirt and black pants which contributes to a safe and peaceful school environment.

### Points of School Pride

- Hampton was a recipient of the 2016 Response to Intervention (RTI) School of Distinction award in Reading.
- Throughout the years, Hampton teachers modeled distinguished teaching instruction in Core Knowledge Language Arts (CKLA) for the benefit of others, including coaches from Chicago’s AUSL Schools.
- Hampton students attended educational screenings by Milwaukee Film at the Oriental Theatre and entered the essay contest. Two fourth grade students won first and second place for the city-wide essay competition.
- Students participated in Martin Luther King Art & Wisconsin Art Educator Association (WAEA) youth art month exhibits and in 2015-2016 one kindergarten student received first place and another second grade student received third place.

### School Programs

Innovative approaches to literacy, Achievement Gap Reduction (AGR), Arts @ Large, GE Foundation school, before school child care, Community Learning Center (CLC), parent resource center, health initiative, violence prevention/violence free zone, competitive athletics / sports, student governance council, after school clubs and associations, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	222					
Building Capacity:	452					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.6					
Total Support FTEs:	9.7					





# Hampton School

5000 N 53rd Street  
 Milwaukee, WI 53218  
 (414) 393-5400

**Principal:** Bridget Araujo  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/hampton/>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	61.5	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	9.1%	
Exit Rate:	3.7%	
Churn Rate:	12.0%	
School Poverty Rate:	95.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	195	
Asian	16	
HI/PI	0	
Hispanic	6	
Native American	0	
White	4	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	48	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,938,055	\$1,793,910	\$1,624,255	\$1,643,007	\$1,668,158	\$25,151
Other Wages	85,694	31,223	14,994	32,556	4,600	(27,956)
Employee Benefits	1,179,908	1,029,648	724,861	803,098	839,723	36,625
Purchased Services	19,869	139,139	81,682	86,626	25,624	(61,002)
Supplies	55,085	114,617	62,809	116,189	90,426	(25,763)
Other	53,831	9,024	-	(10,859)	-	10,859
<b>Total Expenditures</b>	<b>\$3,332,443</b>	<b>\$3,117,561</b>	<b>\$2,508,601</b>	<b>\$2,670,617</b>	<b>\$2,628,531</b>	<b>(\$42,086)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	11,293
State/Fed/Grant	\$	2,329
<b>Total</b>	<b>\$</b>	<b>13,622</b>
District Average	\$	10,746

## Partnerships

General Electric (GE), Danceworks, the Milwaukee Art Museum, Serve2Unite, Junior Achievement, the Milwaukee County Zoo and Milwaukee Film



# Hartford Avenue University School

2227 E Hartford Avenue  
 Milwaukee, WI 53211  
 (414) 906-4700

**Principal:** Shannon Kilsdonk  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://hartforduniversitieschool.wordpress.com/>

## School Description

Our vision at Hartford Avenue University School is to empower students to acquire, demonstrate, articulate and value knowledge and skills that will support them, as life-long learners, to participate in and contribute to the global world and practice the core values of the school: respect, tolerance & inclusion, and excellence.

### Points of School Pride

- Hartford University School meets expectations based on the DPI school report card.
- Our partners at UWM include the Peck Fine Arts Department of Art and Design, the Departments of Electrical Engineering and Computer Science, Integrated Marketing Communications, the Lubar Business School, the Nursing Department, and the School of Education.
- Next year, Hartford will be a Springboard school. Our students will develop academic skills and knowledge anticipating the successful completion of Advanced Placement coursework, for college credit.
- Hartford will partner with Riverside University High School. The partnership will allow our advanced learners, in 7th grade, to take Algebra I and II.

### School Programs

Gifted & talented, Playworks, before school child care, neighborhood association partnerships, parent resource center, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, choir/chorus, Girl Scouts, orchestra, other student clubs and groups, sports, theater, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>681</td> </tr> <tr> <td>Actual 2014-15</td> <td>673</td> </tr> <tr> <td>Actual 2015-16</td> <td>631</td> </tr> <tr> <td>Actual 2016-17</td> <td>575</td> </tr> <tr> <td>Projected 2017-18</td> <td>585</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	681	Actual 2014-15	673	Actual 2015-16	631	Actual 2016-17	575	Projected 2017-18	585
Year	Enrollment																	
Actual 2013-14	681																	
Actual 2014-15	673																	
Actual 2015-16	631																	
Actual 2016-17	575																	
Projected 2017-18	585																	
Total Enrollment:	585																	
Building Capacity:	479																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	2.0																	
Total Teacher FTEs:	31.9																	
Total Support FTEs:	15.3																	



# Hartford Avenue University School

2227 E Hartford Avenue  
 Milwaukee, WI 53211  
 (414) 906-4700

**Principal:** Shannon Kilsdonk  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://hartforduniversitieschool.wordpress.com/>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	67.3	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	5.4%	
Exit Rate:	2.1%	
Churn Rate:	7.6%	
School Poverty Rate:	72.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	502	
Asian	13	
HI/PI	0	
Hispanic	30	
Native American	3	
White	27	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	92	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,723,296	\$2,900,054	\$2,849,646	\$2,763,688	\$2,612,956	(\$150,732)
Other Wages	132,072	63,493	25,974	16,600	16,600	-
Employee Benefits	1,654,132	1,702,043	1,253,276	1,338,602	1,320,037	(18,565)
Purchased Services	105,549	182,156	108,954	67,327	61,680	(5,647)
Supplies	106,661	131,759	88,462	85,981	54,718	(31,263)
Other	2,692	8,039	12,031	(18,884)	-	18,884
<b>Total Expenditures</b>	<b>\$4,724,402</b>	<b>\$4,987,544</b>	<b>\$4,338,342</b>	<b>\$4,253,314</b>	<b>\$4,065,991</b>	<b>(\$187,323)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,281
State/Fed/Grant	\$	585
<b>Total</b>	<b>\$</b>	<b>8,866</b>
District Average	\$	10,746

## Partnerships

Big Brothers Big Sisters, Christ Church Milwaukee, East Side MKE Community Council, Jewish Community Center, Milwaukee Arts Board, Quarles and Brady, Riverside High School, Shorewest Mequon, Smart Smiles (Columbia St. Mary's), Smart Spaces- UW Madison, UWM, UWM Planning for the Future, We Got This INC.



## Hawley Environmental School

5610 W Wisconsin Avenue  
 Milwaukee, WI 53213  
 (414) 256-8500

**Principal:** Richard Bukosky  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/hawley>

### School Description

Hawley Environmental School offers K4 through 5th grade students a special focus on environmental education. Our students benefit from weekly environmental education classes, school gardens and other special programs and resources that support our special environmental focus. We offer an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure all of our students achieve academic success. Our school has a solid history of academic achievement and has been awarded the School of Recognition Award from the Wisconsin Department of Public Instruction for moving students forward academically for the second year in a row.

### Points of School Pride

- Named a WI DPI PBIS School of Distinction for Mathematics, and a WI DPI PBIS School of Merit for Positive Behavioral Interventions and Supports.
- Added a new academic support program for all K-5 students through our daily W.I.N. (What I Need) program where students receive specialized academic support in reading and mathematics through computer based instructional programs and small group teacher led explicit instruction based on student STAR data.
- Our older students read with younger students through our Book Buddies program.
- Students participate in frequent field trips to the Urban Ecology Center receiving educational experiences outside of the classroom around science education.

### School Programs

Innovative approaches to literacy, early childhood education, urban agriculture/aquaponics, before and after school child care through our camp program, neighborhood association partnerships, Parent Teacher Organization, parent resource center, music, art and full time physical education, environmental science, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, sports, student governance council, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), and Response to Intervention (RtI).

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	342	346	335	357	357
Total Enrollment:	357					
Building Capacity:	226					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	22.6	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	5.55					



# Hawley Environmental School

5610 W Wisconsin Avenue  
 Milwaukee, WI 53213  
 (414) 256-8500

**Principal:** Richard Bukosky  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/hawley>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	54
School Report Card Rating:	Meets Few Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	7.4%
Exit Rate:	2.2%
Churn Rate:	9.4%
School Poverty Rate:	68.9%
<b>2016-17 Race/Ethnicity</b>	
African American	249
Asian	26
HI/PI	1
Hispanic	41
Native American	2
White	38
<b>2016-17 Student Groups</b>	
ELL Enrollment:	1
SPED Enrollment:	79

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	13.8%	18.6%
Math	9.2%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,473,639	\$1,541,573	\$1,626,340	\$1,700,681	\$1,663,671	(\$37,010)
Other Wages	74,646	37,011	17,951	54,134	22,264	(31,870)
Employee Benefits	903,960	906,734	715,792	844,693	846,339	1,646
Purchased Services	239,220	325,832	56,801	74,175	39,548	(34,627)
Supplies	25,242	29,417	69,756	125,058	59,628	(65,430)
Other	973	-	-	5,677	2,000	(3,677)
<b>Total Expenditures</b>	<b>\$2,717,680</b>	<b>\$2,840,567</b>	<b>\$2,486,640</b>	<b>\$2,804,418</b>	<b>\$2,633,450</b>	<b>(\$170,968)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,331
State/Fed/Grant	\$	727
<b>Total</b>	<b>\$</b>	<b>9,058</b>
District Average	\$	10,746

Category	Amount
Board Per Pupil	\$3,661
Special Education	\$2,059
Regular Ed. Transp	\$765
Grants	\$727
School Office	\$572
Art, Mus, Gym, Lib	\$367
Nutrition	\$364
Special Ed. Bus Transp	\$298
Building Services	\$245

## Partnerships

Forest Service part of the U.S. Dept of Agriculture, Neighborhood House of Milwaukee, Department of Natural Resources, Imagine Aquaponics, Green Schools Consortium of Milwaukee, Interiorscapes, Milwaukee Metropolitan Sewerage District, WI Bike Federation, University of Minnesota Monarch Lab



# Nathaniel Hawthorne School

6945 N 41st Street  
 Milwaukee, WI 53209  
 (414) 247-7200

**Principal:** Jeri Agee  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/hawthorne>

## School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee. Our school has a diverse student population and offers a standards-based curriculum which emphasizes developmentally-appropriate focused instruction that promotes academic success for all students. Our extended school program includes all day K4, art, music, physical education and Head Start. Hawthorne also benefits from the Achievement Gap Reduction (AGR) Program and is supported by a part-time school nurse, guidance counselor and physical education teacher. We also offer after-school child care services (Camp Hawthorne) that provide academic enrichment and recreation activities. Hawthorne is proud to be recognized by the Wisconsin Department of Instruction as a PBIS School of Distinction for promoting a positive learning environment for all students.

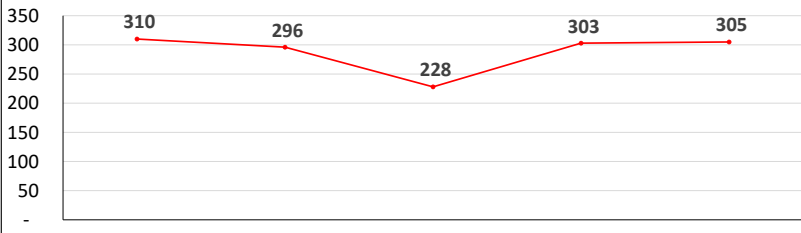
### Points of School Pride

- Recognized as being a PBIS School of Merit in improvement in Math and in the area of positive in school climate.
- National Partnership with the US Department of Education for My Brothers Keeper Success Mentor Program.
- Recognized as a Power Partner with Playworks.
- Offers cultural experiences through theatre (Skylight) and dance (Kho-thi).

### School Programs

Achievement Gap Reduction (AGR), parent resource center, school governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), after school athletics/sports (i.e. intramurals), before school child care, bilingual education, early childhood education/Head Start, GE Foundation, Parent Teacher Organization, Playworks

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30					
Total Enrollment:	305					
Building Capacity:	307					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.8					
Total Support FTEs:	12.5					





# Nathaniel Hawthorne School

6945 N 41st Street  
 Milwaukee, WI 53209  
 (414) 247-7200

**Principal:** Jeri Agee  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/hawthorne>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	50.2	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	6.1%	
Exit Rate:	5.8%	
Churn Rate:	11.6%	
School Poverty Rate:	92.1%	
<b>2016-17 Race/Ethnicity</b>		
African American	278	
Asian	0	
HI/PI	0	
Hispanic	18	
Native American	2	
White	5	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	66	

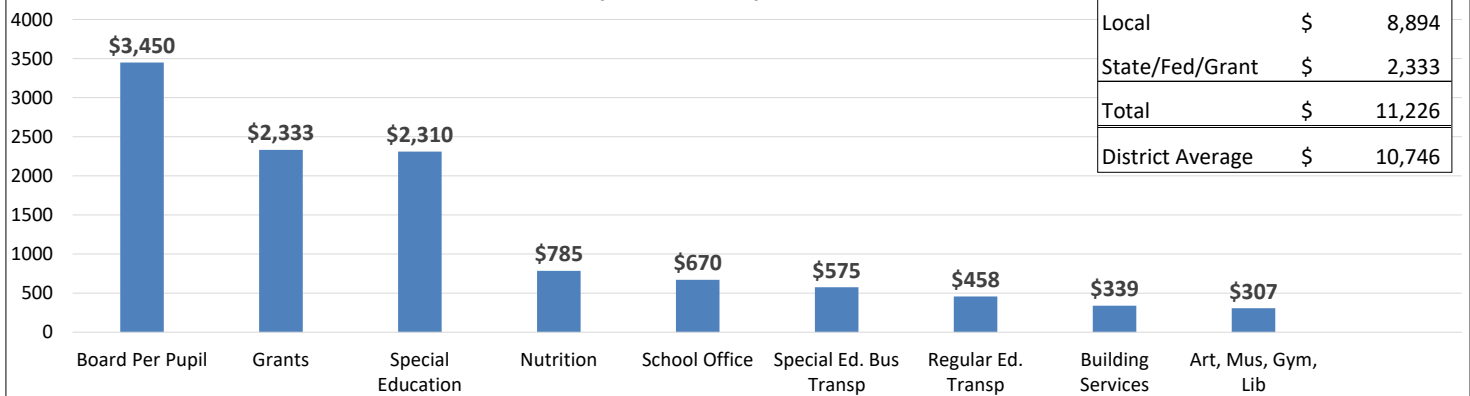
  

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,523,631	\$1,833,193	\$1,570,916	\$1,799,748	\$1,738,942	(\$60,806)
Other Wages	99,096	32,903	26,324	27,952	13,335	(14,617)
Employee Benefits	946,073	1,048,205	707,928	875,872	879,643	3,771
Purchased Services	30,477	152,331	47,616	43,573	40,614	(2,959)
Supplies	31,945	54,203	66,388	118,647	90,795	(27,852)
Other	-	-	45	(8,994)	-	8,994
<b>Total Expenditures</b>	<b>\$2,631,222</b>	<b>\$3,120,835</b>	<b>\$2,419,216</b>	<b>\$2,856,798</b>	<b>\$2,763,329</b>	<b>(\$93,469)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Aurora (Mt. Sinai), Greentree Community Center--Parent/Family Resources/Tutoring, Know Thyself for Girls, Skylight Theatre--Kidsunk Program



## Hayes Bilingual School

971 W Windlake Avenue  
Milwaukee, WI 53204  
(414) 902-9600

**Principal:** Yolanda Hernandez-Garcia  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/hayes/>

### School Description

At Hayes Bilingual Elementary School, all children develop language and literacy skills in both English and Spanish. Our students benefit from the Achievement Gap Reduction Program (AGR). Children are accepted only in kindergarten and first grade, unless they have had previous instruction in the second language.

### Points of School Pride

- Recognized as being a PBIS School of Merit in the area of positive school climate and improvement in math.
- Meeting expectations according to the Wisconsin State Report Card.
- Selected as one of four prototype schools in the district to implement Susan Beeman's "Teaching for Bi-literacy."
- Recipient of awards for the highest number of MarVan scholars for hours logged (502,800) in Compass Learning Odyssey Intervention Program (2015-16 CLC K-8).

### School Programs

Achievement Gap Reduction (AGR), annual science and technology focused science fair, Project Lead the Way, animal ambassadors, engineering is elementary, folkloric dance group, sciGirls, CLC (after-school academic and extracurricular activities), English as a second language (ESL) and GED courses offered to parents, EII Estrella grant for parents to connect to local libraries, scores, MATC reading buddies, Arts@Large, positive behavior intervention systems (PBIS), Kohl's grant partnership for field trips, and learning journey's field trips, Cantos de Las Americas, before and after-school child care.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30					
Total Enrollment:	620					
Building Capacity:	705					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	44.6					
Total Support FTEs:	20.78					



# Hayes Bilingual School

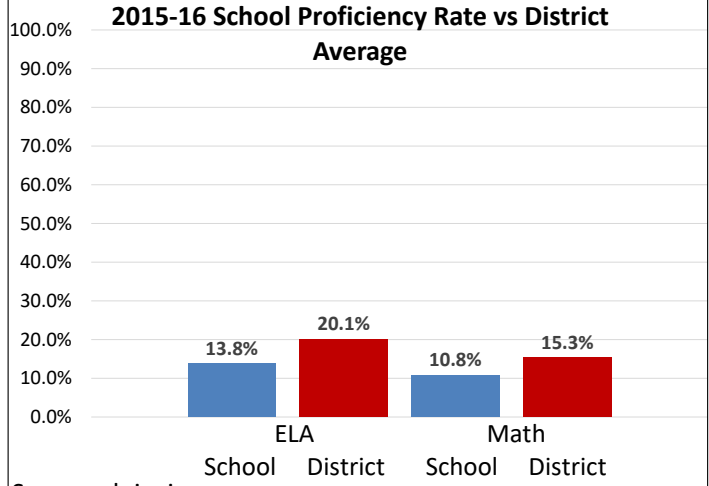
971 W Windlake Avenue  
 Milwaukee, WI 53204  
 (414) 902-9600

**Principal:**  
**Board Member:**  
**Region:**  
**Grades:**  
**Hours of Instruction:**  
<http://www5.milwaukee.k12.wi.us/school/hayes/>

Yolanda Hernandez-Garcia  
 Luis A. Báez (Tony), Ph.D  
 Southwest  
 K4-8  
 8:55 AM - 3:55 PM

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	71	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	2.0%	
Exit Rate:	1.7%	
Churn Rate:	3.3%	
School Poverty Rate:	78.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	6	
Asian	0	
HI/PI	0	
Hispanic	609	
Native American	0	
White	9	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	367	
SPED Enrollment:	131	

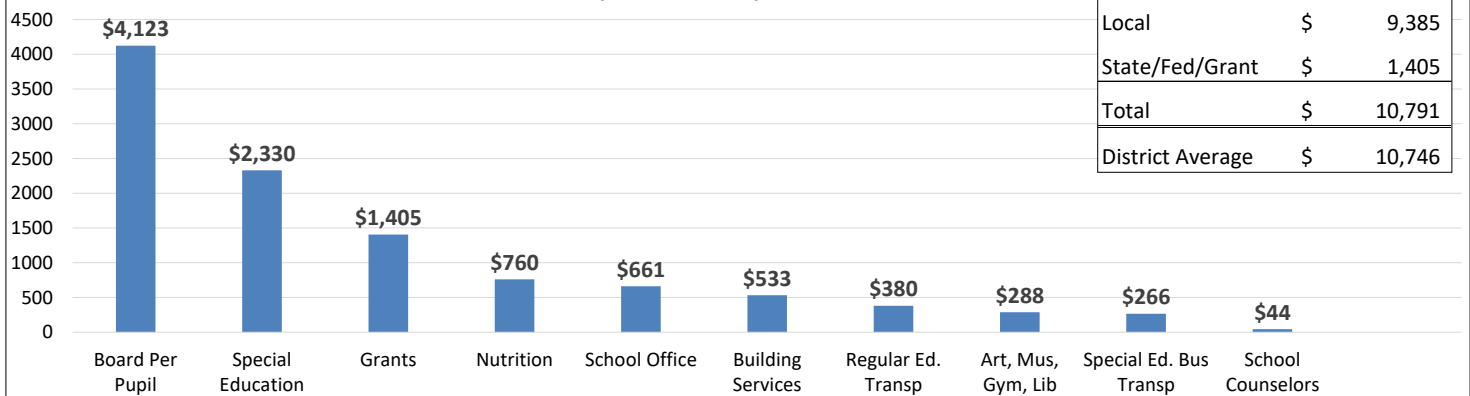


Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,339,624	\$3,012,918	\$2,770,216	\$3,387,273	\$3,491,026	\$103,753
Other Wages	228,353	129,397	165,368	89,573	29,000	(60,573)
Employee Benefits	1,497,730	1,774,871	1,287,411	1,670,574	1,767,052	96,478
Purchased Services	64,088	168,139	185,054	191,341	182,482	(8,859)
Supplies	68,700	114,522	145,505	327,864	114,979	(212,885)
Other	1,989	28,182	(16,286)	5,000	5,000	-
<b>Total Expenditures</b>	<b>\$4,200,484</b>	<b>\$5,228,029</b>	<b>\$4,537,267</b>	<b>\$5,671,625</b>	<b>\$5,589,539</b>	<b>(\$82,086)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	9,385
State/Fed/Grant	\$	1,405
<b>Total</b>	<b>\$</b>	<b>10,791</b>
District Average	\$	10,746

## Partnerships

General Electric (10 years+), Women's Fund of Greater Milwaukee, MATC reading buddies, Arts@Large, SciGirls (10 Years+), Boys and Girls Club (CLC), Milwaukee Scores (10 years+), Animal Ambassadors, Academic tutoring in reading and math (afterschool academic tutoring)



# Hi-Mount Community School

4921 W Garfield Avenue  
 Milwaukee, WI 53208  
 (414) 875-2700

**Principal:** Jacqueline Richardson  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/himount>

## School Description

Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment. Our school is located in the popular Washington Heights neighborhood on the city's west side. As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.

### Points of School Pride

- Hi-Mount Community School focuses on high-quality instruction for all students in a nurturing, caring environment.
- Our school is located in the popular Washington Heights neighborhood on the city's west side.
- As a Personalized Learning Project Site, our educators focus on tailoring lessons to meet the needs of individual students.
- As a K4 – grade 8 school, Hi-Mount students experience educational continuity, receiving an education in the same building for 10 years. This continuity allows students and teachers to develop lasting relationships and Hi-Mount learners know that each year they will be held to similar expectations and expected to follow consistent rules.

### School Programs

Achievement Gap Reduction (AGR), personalized learning school, before school child care, parent resource center, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, Boy Scouts, Girl Scouts, theater, student governance council, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	250					
Building Capacity:	506					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	18.3	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	7.98					



# Hi-Mount Community School

4921 W Garfield Avenue  
 Milwaukee, WI 53208  
 (414) 875-2700

**Principal:** Jacqueline Richardson  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/himount>

## School Information

2015-16 State Report Card	
School Report Card Score:	53.7
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	7.9%
Exit Rate:	6.1%
Churn Rate:	14.0%
School Poverty Rate:	96.4%
2016-17 Race/Ethnicity	
African American	237
Asian	4
HI/PI	0
Hispanic	8
Native American	1
White	2
2016-17 Student Groups	
ELL Enrollment:	1
SPED Enrollment:	50

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	3.3%	20.1%
Math	3.3%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,801,398	\$1,759,676	\$1,614,655	\$1,616,890	\$1,500,257	(\$116,633)
Other Wages	66,288	57,206	17,372	33,505	13,844	(19,661)
Employee Benefits	1,089,588	1,029,180	722,208	791,895	760,077	(31,818)
Purchased Services	80,133	144,465	88,551	57,244	61,540	4,296
Supplies	98,318	78,231	41,818	78,198	51,815	(26,383)
Other	-	-	-	(10,036)	-	10,036
<b>Total Expenditures</b>	<b>\$3,135,724</b>	<b>\$3,068,758</b>	<b>\$2,484,604</b>	<b>\$2,567,696</b>	<b>\$2,387,533</b>	<b>(\$180,163)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,848
Special Education	\$2,479
Grants	\$1,821
Nutrition	\$1,176
School Office	\$817
Building Services	\$700
Art, Mus, Gym, Lib	\$447
Special Ed. Bus Transp	\$221
School Safety	\$154
School Counselors	\$73

Local	\$	9,914
State/Fed/Grant	\$	1,821
<b>Total</b>	<b>\$</b>	<b>11,735</b>
District Average	\$	10,746

## Partnerships



## Oliver Wendell Holmes School

2463 N Buffum Street  
 Milwaukee, WI 53212  
 (414) 267-1300

**Principal:** Patrick Chatman  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/holmes>

### School Description

Holmes promotes successful learning for students through the use of the Comprehensive Literacy Plan and the Comprehensive Math and Science Plan. The integration of technology in every classroom promotes a high level of student engagement. Students are taught Positive Behavior Interventions and Supports (PBIS) expectations, which reinforce positive behaviors and contribute to our positive school climate. We strongly believe in teaching our students skills for college and career readiness. Our goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math and PBIS by the Department of Public Instruction.

### Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading, math, and positive school climate.
- Award winning and community supported STEM program.
- Strong community partnerships with the Milwaukee Rotary Club, WE Energies, Anthem BlueCross BlueShield, and UWM.
- Diverse extra-curricular activities that include African Drum and Dance, Basketball, Cheerleading, and an afterschool CLC program.

### School Programs

Arts specialty, Project Lead the Way, STEM (science, technology, engineering and mathematics), early childhood education, after school Community Learning Center (CLC), neighborhood association partnerships, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), competitive athletics / sports, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	280					
Building Capacity:	705					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.7					
Total Support FTEs:	12.05					





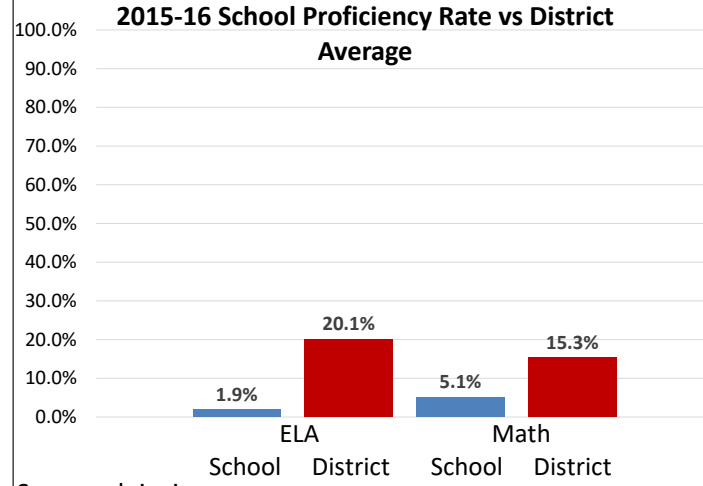
# Oliver Wendell Holmes School

2463 N Buffum Street  
 Milwaukee, WI 53212  
 (414) 267-1300

**Principal:** Patrick Chatman  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/holmes>

## School Information

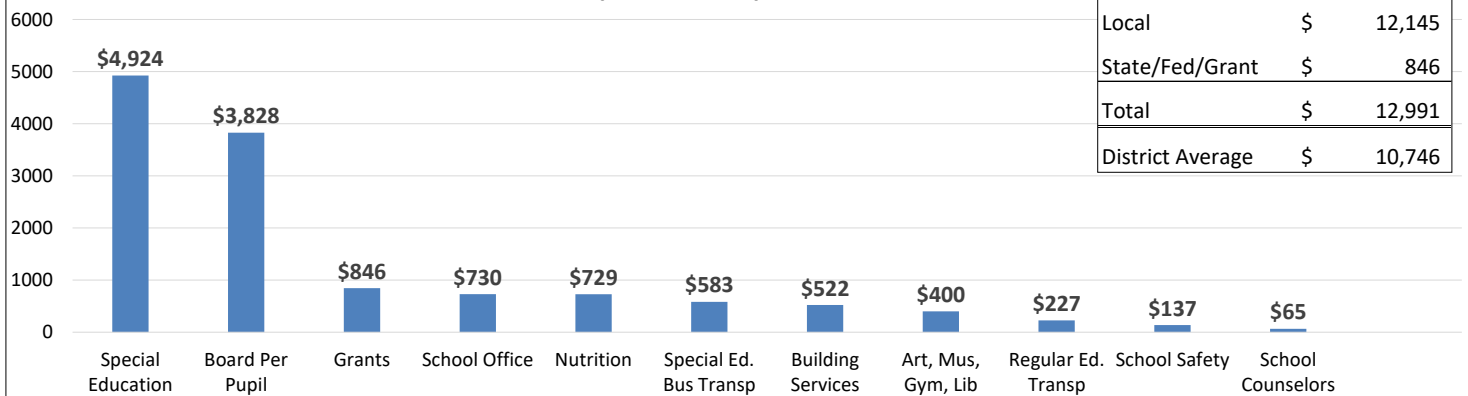
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	56.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	5.6%	
Exit Rate:	6.0%	
Churn Rate:	10.6%	
School Poverty Rate:	98.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	274	
Asian	0	
HI/PI	0	
Hispanic	6	
Native American	0	
White	4	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	94	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,928,948	\$2,090,586	\$2,002,592	\$1,960,432	\$1,910,841	(\$49,591)
Other Wages	52,952	36,847	21,188	40,500	31,500	(9,000)
Employee Benefits	1,157,074	1,220,318	882,563	963,654	975,057	11,403
Purchased Services	25,479	195,874	95,796	164,520	99,667	(64,853)
Supplies	95,801	50,231	54,322	95,876	55,104	(40,772)
Other	15,068	68,024	60,752	(1,227)	-	1,227
<b>Total Expenditures</b>	<b>\$3,275,320</b>	<b>\$3,661,880</b>	<b>\$3,117,213</b>	<b>\$3,223,755</b>	<b>\$3,072,169</b>	<b>(\$151,586)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	12,145
State/Fed/Grant	\$	846
<b>Total</b>	<b>\$</b>	<b>12,991</b>
District Average	\$	10,746

## Partnerships

Anthem Blue Cross Blue Shield, Artists Working in Education (AWE), Cardinal Stritch Nursing Program, Learning A-Z Student Mentor/ Tutoring Program, Milwaukee Rotary Club, Next Door Foundation, School Community Partnership for Mental Health (SCPMH- Dr. Sebastian), UWM CBLR, UWM College of Maternal and Child Health



# Honey Creek Continuous Progress Charter School

6701 W Eden Place  
 Milwaukee, WI 53220  
 (414) 604-7900

**Principal:** Gitanjali Chawla  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/honeycreek>

## School Description

Our vision is that our students are responsible, prepared and ready to meet and exceed the expectations of continued education in grade school, college and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. We work together to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by their performance. We have a positive school climate and our school is recognized for the strong academic achievement of our students.

### Points of School Pride

- Three consecutive years as a Title I School of Recognition for Beating the Odds.
- Received "green" in Gap Closure at all grades in all subjects.
- Utilizing the Peer Coaching Model to problem solve and improve instruction.
- RTI School of Merit for Reading two consecutive years.

### School Programs

Innovative approaches to literacy, community school, early childhood education/Head Start, before school child care, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, multi-age classrooms, after school athletics / sports (i.e., intramurals), recreation enrichment, Girl Scouts, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), school to career transition program

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	400	395	388	391	401
Total Enrollment:	401					
Building Capacity:	280					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	22.1	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	18.3					



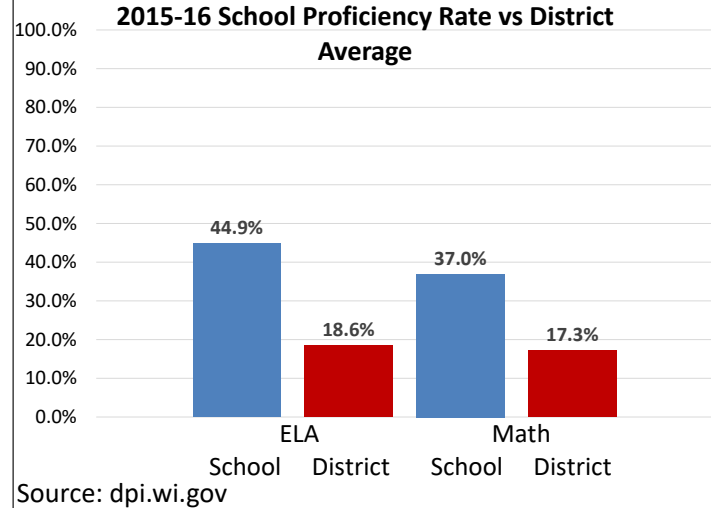
# Honey Creek Continuous Progress Charter School

6701 W Eden Place  
 Milwaukee, WI 53220  
 (414) 604-7900

**Principal:** Gitanjali Chawla  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/honeycreek>

## School Information

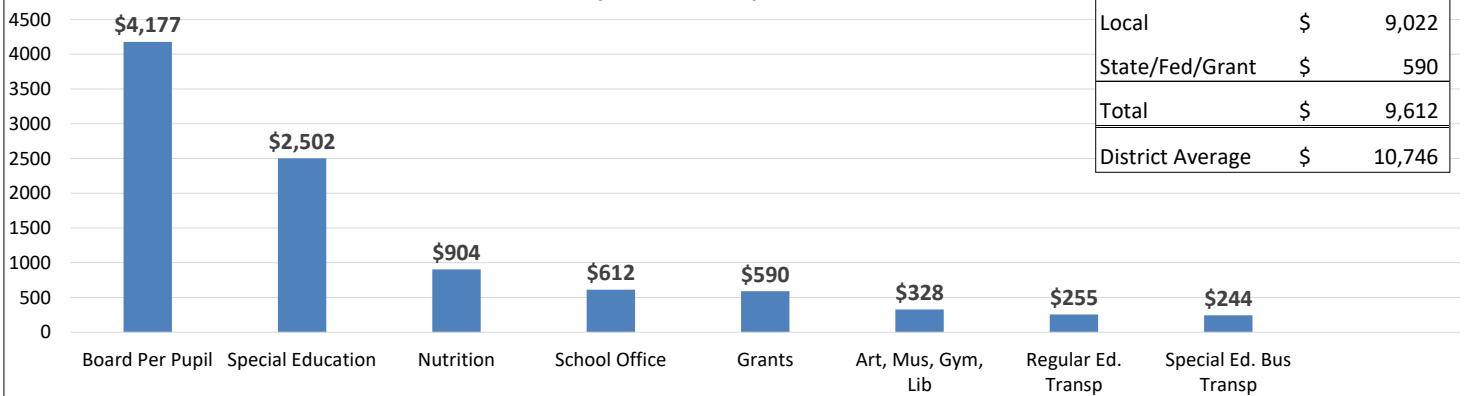
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	68.7	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.0%	
Exit Rate:	0.0%	
Churn Rate:	1.0%	
School Poverty Rate:	56.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	78	
Asian	13	
HI/PI	1	
Hispanic	125	
Native American	6	
White	168	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	2	
SPED Enrollment:	78	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,756,366	\$1,876,062	\$1,864,942	\$1,934,760	\$1,981,252	\$46,492
Other Wages	48,367	37,627	43,109	38,501	38,701	200
Employee Benefits	1,053,791	1,100,361	829,286	950,931	1,014,017	63,086
Purchased Services	106,905	168,326	125,846	141,245	148,556	7,311
Supplies	65,968	64,490	114,589	108,455	97,731	(10,724)
Other	27,913	163,173	33,981	(15,888)	6,645	22,533
<b>Total Expenditures</b>	<b>\$3,059,310</b>	<b>\$3,410,039</b>	<b>\$3,011,754</b>	<b>\$3,158,004</b>	<b>\$3,286,902</b>	<b>\$128,898</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Alverno, Inter-Faith, JK Lee, UW-Milwaukee, UW-Whitewater, Hamilton High School, Wedgwood IB School, Boy Scouts, Girl Scouts, GOTR, DVR, Toppers Pizza



# Hopkins-Lloyd Community School

1503 W Hopkins Street  
 Milwaukee, WI 53206  
 (414) 267-0600

**Principal:** Natosha Harris  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd>

## School Description

We engage students, parents and the community to work toward the common goals of success for our children, while enriching parents' lives as well. We benefit from the Achievement Gap Reduction Program. Hopkins Lloyd Community School provides long, uninterrupted blocks of literacy and math in accordance with MPS' comprehensive plans to boost these critical skills. Our partnerships with Transformative Reading Instruction, Core Knowledge Language Art, and Reading Corp boost our reading program while our City Year partners support small-group intervention for students. Our students have access to a library, technology in the classroom and in computer labs as well as coursework in music and art with our Arts@Large partners. We use research-based strategies to improve student achievement and to continuously monitor our progress. HLCS provides special education services and access to a community learning center, offering tutoring and extracurricular activities.

### Points of School Pride

- Moved from a school which fails to meet expectations to a school which meets few expectations.
- Milwaukee Community School Partnership collaboration has afforded us many opportunities for our school that we would not have been given previously.
- Partnerships have assisted us in closing the achievement gap in early literacy.
- We offer Spanish classes daily to our first grade students.

### School Programs

SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, City Year, milwaukee community school partnership, Partnership for the Arts and Humanities, Playworks, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, health initiative, competitive athletics / sports, recreation enrichment, Boy Scouts, chess club, debate, forensics, Girl Scouts, student governance council, after school clubs and associations, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning, college and university partnerships, coordinated school health, extended learning opportunities/Teaching for You (T4U), nutrition education

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	290					
Building Capacity:	641					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	24.2					
Total Support FTEs:	15.51					



# Hopkins-Lloyd Community School

1503 W Hopkins Street  
 Milwaukee, WI 53206  
 (414) 267-0600

**Principal:** Natosha Harris  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	54.2
School Report Card Rating:	Meets Few Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	10.7%
Exit Rate:	5.6%
Churn Rate:	15.7%
School Poverty Rate:	91.8%
<b>2016-17 Race/Ethnicity</b>	
African American	266
Asian	0
HI/PI	4
Hispanic	2
Native American	2
White	5
<b>2016-17 Student Groups</b>	
ELL Enrollment:	0
SPED Enrollment:	94

**2015-16 School Proficiency Rate vs District Average**

Subject	School	District
ELA	1.9%	20.1%
Math	1.9%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,284,050	\$2,359,772	\$1,966,568	\$2,167,848	\$2,068,655	(\$99,193)
Other Wages	117,865	62,327	32,011	54,271	44,587	(9,684)
Employee Benefits	1,401,302	1,372,301	880,464	1,067,958	1,060,846	(7,112)
Purchased Services	50,468	231,832	204,246	159,359	103,079	(56,280)
Supplies	63,630	72,385	75,994	118,175	82,437	(35,738)
Other	-	50	-	(6,974)	-	6,974
<b>Total Expenditures</b>	<b>\$3,917,315</b>	<b>\$4,098,667</b>	<b>\$3,159,283</b>	<b>\$3,560,637</b>	<b>\$3,359,604</b>	<b>(\$201,033)</b>

**2017-2018 Proposed Per Pupil Allocation Breakdown**

Local	\$	12,493
State/Fed/Grant	\$	1,590
<b>Total</b>	<b>\$</b>	<b>14,083</b>
District Average	\$	10,746

Category	Amount
Special Education	\$4,799
Board Per Pupil	\$3,822
Grants	\$1,590
Nutrition	\$1,185
School Office	\$712
Building Services	\$504
Regular Ed. Transp	\$397
Art, Mus, Gym, Lib	\$386
Special Ed. Bus Transp	\$360
School Safety	\$265
School Counselors	\$63

## Partnerships

Aurora Family Services, Children's Hospital, Dominican Center for Women, Einstein Bagels, Hephatha Lutheran Church, Safe and Sound, Hunger Task Force, Landmark Credit Union, Lindsey Heights Neighborhood, Marquette University, MICAH Core Holy Ground, Lindsay Heights Community Planning Council, City Year, TRI, CKLA, Reading Corp, Inter-Faith, COA Youth and Family Center, Miller Coors, Junior Achievement, Milwaukee Public Library, My Father's House, Inc., Palermo's Pizza, PEP Nation, Pick-N-Save, Running Rebels, Scholastic Book Fairs, Starbucks Coffee, United Way, University of Wisconsin--Milwaukee, Urban Ecology Center, Walnut Way





## Howard Avenue Montessori School

357 E Howard Avenue  
 Milwaukee, WI 53207  
 (414) 935-0700

**Principal:** Heidi Panosh Carol  
**Board Member:** Voss  
**Region:** East  
**Grades:** K3-4  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/howard>

### School Description

Howard Avenue Montessori School is the seventh Montessori program in the Milwaukee Public Schools family, offering primary classrooms for 3-, 4- and 5-year-old children as well as first through third grade, growing through sixth grade as the children advance. Montessori schools in the MPS family have a record of strong academic achievement. K3 and K4 students attend in the mornings only, from 8:45 a.m. to 11:50 a.m.

### Points of School Pride

- No achievement gaps in math and reading.
- Attendance rate of 95 percent and above. Zero suspensions and only 1 referral.
- First Junior Lego Teams in MPS history.
- Howard Montessori is expanding to a two campus school in order to grow to eighth grade.

### School Programs

Authentic Montessori curriculum; before school, mid-day wrap-around and after school recreation department child care, junior Lego league within MPS, parent resource center, spanish after school, after school drama club, Girls Scouts, after school competitive sports teams, parent garden committee, Parent Teacher Organization (PTO), student led gardening and composting, daisys, Positive Behavioral Intervention Support (PBIS), Response to Intervention (RtI), frequent parent/child after school events

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	40					
Total Enrollment:	280					
Building Capacity:	135					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	12.4					
Total Support FTEs:	8.8					





# Howard Avenue Montessori School

357 E Howard Avenue  
 Milwaukee, WI 53207  
 (414) 935-0700

**Principal:** Heidi Panosh Carol  
**Board Member:** Voss  
**Region:** East  
**Grades:** K3-4  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/howard>

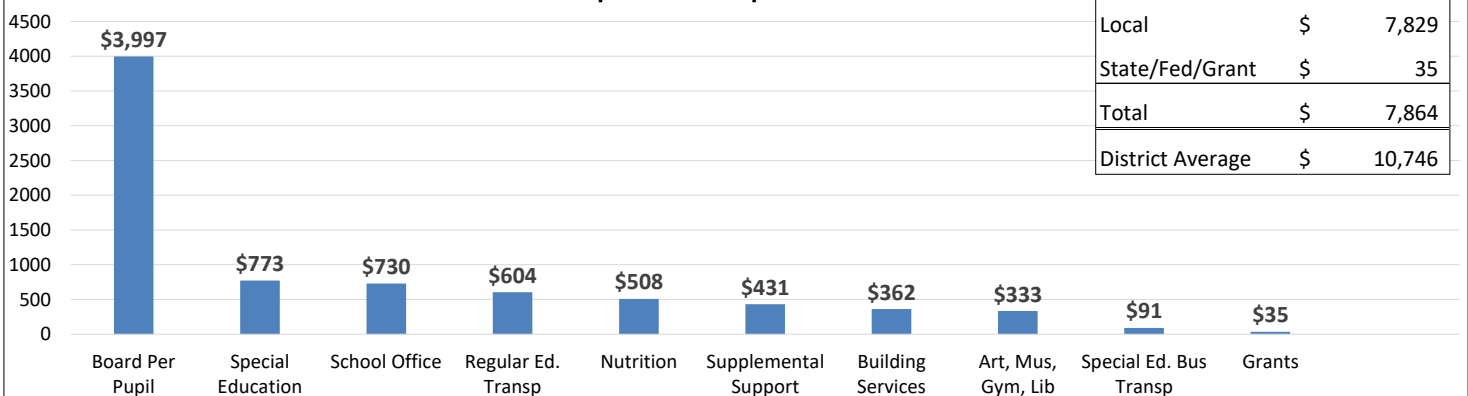
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	AR		
School Report Card Rating:	Alternate Rating - Satisfactory Progr		
<b>2016-17 School Mobility:</b>			
Intake Rate:	0.0%		
Exit Rate:	1.2%		
Churn Rate:	1.2%		
School Poverty Rate:	20.4%		
<b>2016-17 Race/Ethnicity</b>			
African American	20		
Asian	6		
HI/PI	2		
Hispanic	51		
Native American	3		
White	168		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	0		
SPED Enrollment:	23		

## School Financial Information

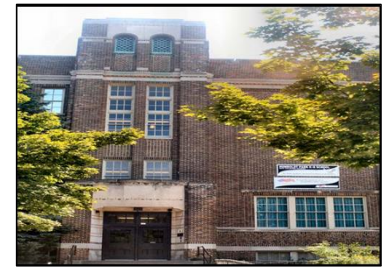
Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$512,371	\$759,424	\$844,432	\$968,685	\$1,099,460	\$130,775
Other Wages	27,377	24,481	9,716	2,300	2,200	(100)
Employee Benefits	315,213	452,556	368,992	468,986	553,032	84,046
Purchased Services	4,104	9,911	35,910	20,511	20,595	84
Supplies	141,612	23,766	23,387	108,803	87,021	(21,782)
Other	-	-	-	(1,466)	-	1,466
<b>Total Expenditures</b>	<b>\$1,000,678</b>	<b>\$1,270,138</b>	<b>\$1,282,437</b>	<b>\$1,567,819</b>	<b>\$1,762,308</b>	<b>\$194,489</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Tippecanoe Library, Tippecanoe Presbyterian Church-- Pastor Karen Hagen (SGC member), UWM, Montessori Foundation



## Humboldt Park School

3230 S Adams Avenue  
 Milwaukee, WI 53207  
 (414) 294-1700

**Principal:** Georgia Becker  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/humboldt/>

### School Description

Humboldt Park K4-8 School is dedicated to the education of the whole student with a commitment to both academic and social growth. We offer a unique setting in which to educate your child. Approximately 20 different languages are spoken in our school by students from Africa, Asia, Central And South America, Eastern Europe and the Middle East. Humboldt Park is truly a microcosm of the world. In addition to full-time music, art and physical education, we offer the engineering program Project Lead the Way for all students in grades 3-8. We are a Systems Thinking school, as well as a United Nations School for International Studies. Our middle school offers students a variety of opportunities including band, drumline, student council and National Junior Honor Society. With a focus on higher-level thinking skills, Humboldt Park Elementary prepares students to be successful in high school, college and beyond.

### Points of School Pride

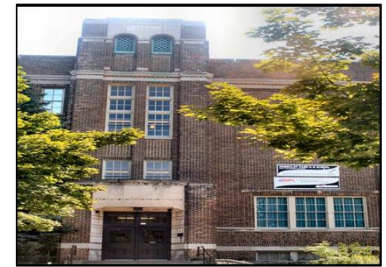
- Diverse student population.
- We are a Systems Thinking School.
- Participate in United Nations School of International Studies.
- Participate in Project Lead the Way and Project Lead the Way/Launch.

### School Programs

English as a second language (ESL), Project Lead the Way grades 6-8, Project Lead the Way/launch grades 3-5, Springboard math and ELA curriculum grades 6-8, systems thinking, United Nations school of international learning grades 4-8, band grades 6-8, drumline, Parent Teacher Organization, co-ed soccer, flag football, basketball, and softball band, Cub Scouts, Brownies and Girl Scouts, National Junior Honor Society, after school camp

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	599	611	589	595	590
Total Enrollment:	590	Actual	Actual	Actual	Actual	Projected
Building Capacity:	425	2013-14	2014-15	2015-16	2016-17	2017-18
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	34.0					
Total Support FTEs:	12.5					



# Humboldt Park School

3230 S Adams Avenue  
 Milwaukee, WI 53207  
 (414) 294-1700

**Principal:** Georgia Becker  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/humboldt/>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	71.4
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	2.4%
Exit Rate:	1.0%
Churn Rate:	2.9%
School Poverty Rate:	73.8%
<b>2016-17 Race/Ethnicity</b>	
African American	55
Asian	231
HI/PI	0
Hispanic	113
Native American	2
White	194
<b>2016-17 Student Groups</b>	
ELL Enrollment:	173
SPED Enrollment:	68

### 2015-16 School Proficiency Rate vs District Average

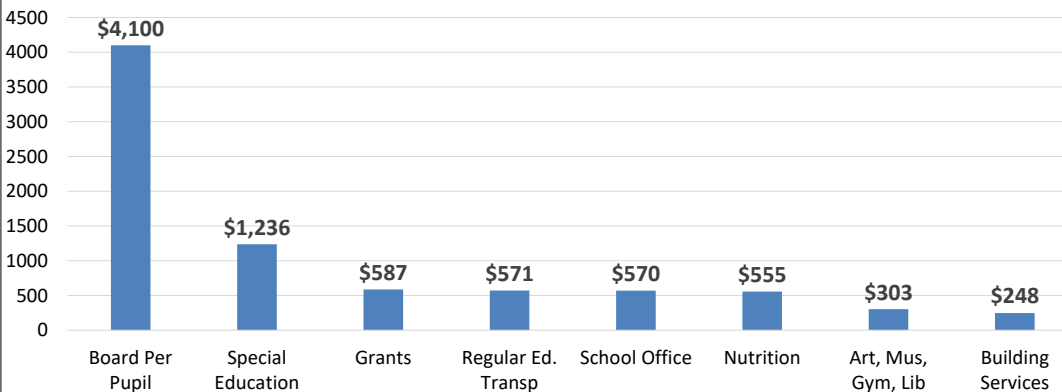
Subject	School	District
ELA	37.9%	20.1%
Math	31.0%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,412,862	\$2,535,173	\$2,455,430	\$2,568,321	\$2,568,243	(\$78)
Other Wages	62,433	56,793	30,000	42,213	33,000	(9,213)
Employee Benefits	1,445,119	1,486,242	1,080,802	1,253,257	1,302,303	49,046
Purchased Services	226,062	176,960	37,801	67,491	37,418	(30,073)
Supplies	130,758	179,480	103,920	157,828	90,264	(67,564)
Other	-	(610)	(73)	(10,132)	1,000	11,132
<b>Total Expenditures</b>	<b>\$4,277,235</b>	<b>\$4,434,038</b>	<b>\$3,707,881</b>	<b>\$4,078,978</b>	<b>\$4,032,228</b>	<b>(\$46,750)</b>

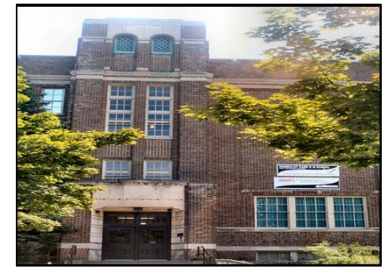
### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	7,715
State/Fed/Grant	\$	587
<b>Total</b>	<b>\$</b>	<b>8,302</b>
District Average	\$	10,746

## Partnerships

Boerner Botanical Gardens, Interfaith Older Adult Programs, Inc., MCT Digital, Milwaukee Art Museum, Unity Lutheran Church, University of Wisconsin--Milwaukee, Milwaukee Area Technical College



## I.D.E.A.L.

1420 W Goldcrest Avenue  
 Milwaukee, WI 53221  
 (414) 304-6200

**Assistant Principal in Charge:** Jennifer Carter  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/ideal>

### School Description

Individualized Developmental Educational Approaches to Learning School (I.D.E.A.L.) is rooted in the wisdom and success of Individually Guided Education (I.G.E.) which combines current research and best practices to create a technology rich curriculum that prepares students for higher learning. The learning environment is child-centered and promotes active learning and exploration. I.D.E.A.L. is a 2016 PBIS School of Distinction, 2014-15 DPI Spotlight school and a seven-time recipient of the Wisconsin School of Recognition. I.D.E.A.L. School's unique, multi-age, science-themed program incorporates strong community partnerships.

### Points of School Pride

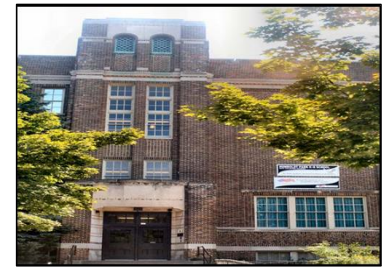
- PBIS School of distinction for 2015-16.
- I.D.E.A.L. offers unique multi-age classrooms taught by teams of teachers in large classroom spaces.
- I.D.E.A.L. has a partnership with the YMCA of Metro Milwaukee that offers sports opportunities for all students as well as a student mentoring program.
- I.D.E.A.L. had two teams in the Future Problem Solvers Program qualify for the state championship. One additional student qualified as a "Scenario Writer" for the state championship.

### School Programs

Gifted & talented, before school child care, parent resource center, Parent Teacher Organization, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), recreation enrichment, debate, Girl Scouts, sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	325					
Building Capacity:	172					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	18.0					
Total Support FTEs:	6.1					



## I.D.E.A.L.

1420 W Goldcrest Avenue  
 Milwaukee, WI 53221  
 (414) 304-6200

**Assistant Principal in Charge:** Jennifer Carter  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/ideal>

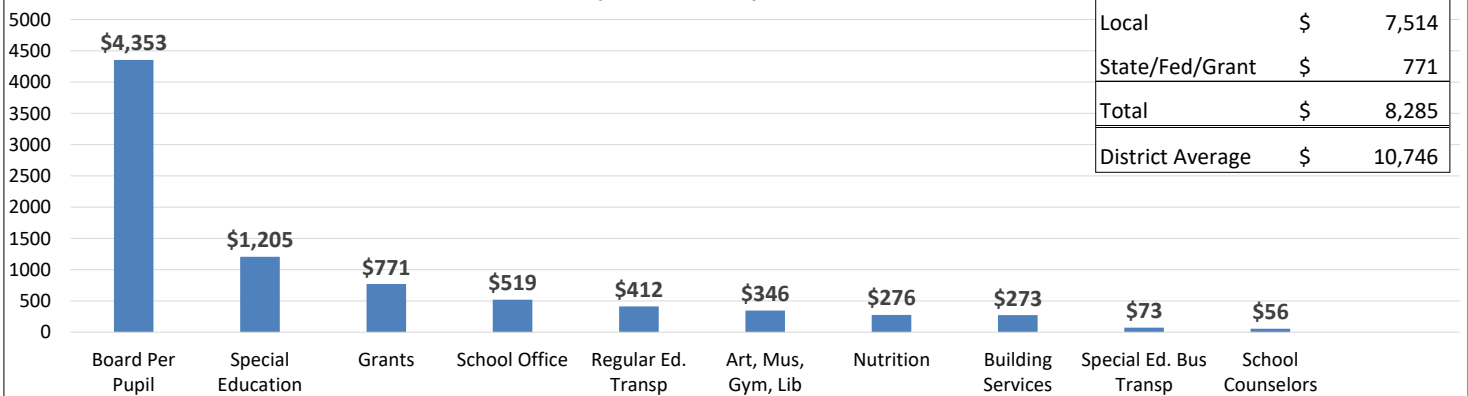
### School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	58.8	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	2.6%	
Exit Rate:	0.9%	
Churn Rate:	3.5%	
School Poverty Rate:	79.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	55	
Asian	14	
HI/PI	0	
Hispanic	159	
Native American	7	
White	101	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	19	
SPED Enrollment:	59	

### School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$993,535	\$1,106,698	\$1,166,861	\$1,346,348	\$1,370,424	\$24,076
Other Wages	42,608	43,462	26,668	27,372	12,300	(15,072)
Employee Benefits	603,119	650,344	519,939	661,306	694,128	32,822
Purchased Services	216,401	205,966	201,153	245,143	212,121	(33,022)
Supplies	56,296	65,965	63,428	134,199	63,125	(71,074)
Other	14,126	16,206	-	(11,744)	-	11,744
<b>Total Expenditures</b>	<b>\$1,926,085</b>	<b>\$2,088,641</b>	<b>\$1,978,049</b>	<b>\$2,402,624</b>	<b>\$2,352,098</b>	<b>(\$50,526)</b>

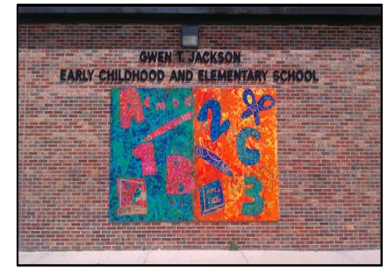
#### 2017-2018 Proposed Per Pupil Allocation Breakdown



### Partnerships

Milwaukee Art Museum Junior Docent Program, Milwaukee Urban Debate League, UW-Milwaukee Art, YMCA of Metro Milwaukee





# Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street  
 Milwaukee, WI 53206  
 (414) 267-5500

**Principal:** Kanika Burks  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/jackson>

## School Description

Gwen T. Jackson Early Childhood and Elementary School (GTJS) is a K3 – 5th grade school nestled in the heart of the city dedicated to educating and empowering ALL members of the GTJS Community. In a welcoming, student centered, open concept environment, GTJS offers the following programmatic options that promote social and academic growth: Head Start (3 and 4 year olds), Early Childhood Speech and Language Extended Therapy (3 and 4 year olds), K5 - 5th grade classrooms. Our Community Learning Center (CLC) ensures academic support and recreational opportunities continue after school through a partnership with Neu-Life.

### Points of School Pride

- One of 21 state schools recognized as a "School of Distinction" for improvements in reading and positive school climate.
- Encourage families to utilize our Parent Center to help Head Start Program and Early Childhood Speech and Language Program for 3 and 4 year olds ensures that our youngest learners receive the foundational skills to be successful in K5 and beyond.
- Students in K5 - 3rd grade receive transformative reading instruction and one-on-one tutoring through our partnership with Milwaukee Succeeds and AmeriCorps.

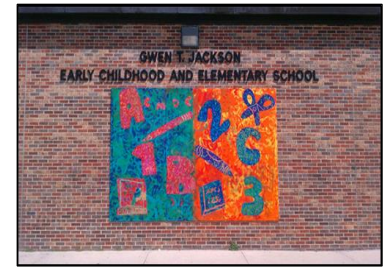
### School Programs

Achievement Gap Reduction (AGR), early childhood education/Head Start, Community Learning Center (CLC), parent resource center, health initiative, basketball, cheerleading, other recreation and athletics, other student clubs and groups, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30	364	358	280	316	316
Total Enrollment:	316	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	587					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	26.1					
Total Support FTEs:	14.75					





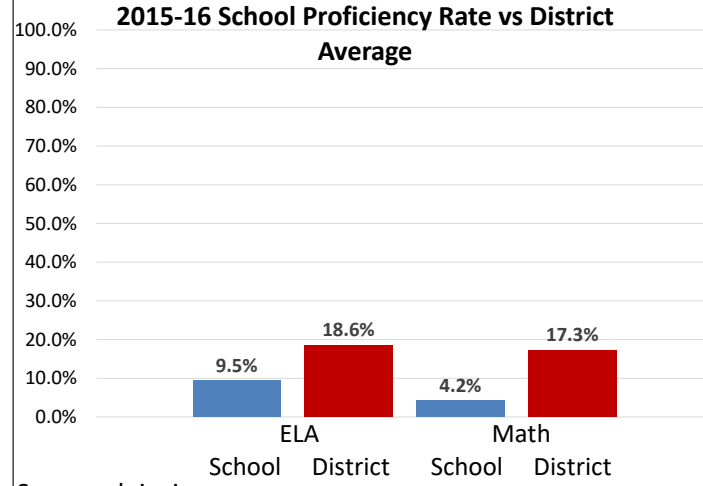
# Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street  
 Milwaukee, WI 53206  
 (414) 267-5500

**Principal:** Kanika Burks  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/jackson>

## School Information

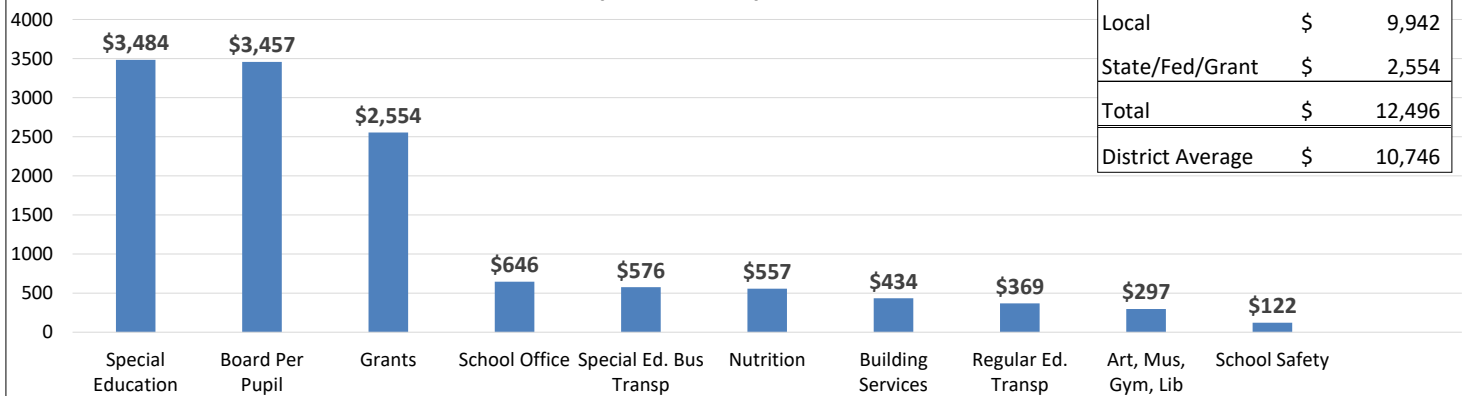
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	48.4	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	7.2%	
Exit Rate:	4.0%	
Churn Rate:	11.0%	
School Poverty Rate:	94.9%	
<b>2016-17 Race/Ethnicity</b>		
African American	307	
Asian	2	
HI/PI	0	
Hispanic	3	
Native American	0	
White	4	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	93	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,378,211	\$2,518,310	\$2,172,106	\$2,224,197	\$2,116,935	(\$107,262)
Other Wages	91,851	63,446	8,367	18,761	9,537	(9,224)
Employee Benefits	1,440,221	1,450,731	963,724	1,074,708	1,067,487	(7,221)
Purchased Services	59,188	296,341	112,324	122,016	76,456	(45,560)
Supplies	59,173	84,976	61,796	132,890	87,079	(45,811)
Other	264	46,986	30,093	(426)	5,000	5,426
<b>Total Expenditures</b>	<b>\$4,028,908</b>	<b>\$4,460,790</b>	<b>\$3,348,409</b>	<b>\$3,572,146</b>	<b>\$3,362,494</b>	<b>(\$209,652)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	9,942
State/Fed/Grant	\$	2,554
<b>Total</b>	<b>\$</b>	<b>12,496</b>
District Average	\$	10,746

## Partnerships

AmeriCorps, Children's Hospital, Girl Scouts, Milwaukee Succeeds, Neu-Life, Northwestern Mutual, Schools that Can Milwaukee



# Albert E. Kagel School

1210 W Mineral Street  
 Milwaukee, WI 53204  
 (414) 902-7400

**Principal:** Mary Saldana  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/kagel/>

## School Description

Kagel welcomes all students, preparing them for success in higher education, work, and citizenship. Kagel offers a K3 to 5th grade neighborhood school environment with the option of a bilingual program to prepare for an increasingly global society. We are one of ten of MPS GE Foundation Demonstration Schools, a distinction which provides us with additional support to bolster student achievement and prepare students for college and career success through the Common Core State Standards. Collaboration is a driving force within our school culture. Families benefit from a full-day K4 program and a Community Learning Center (CLC) after-school program in partnership with Journey House. The Kagel mantra is 'Achieving Excellence Through Innovation!'

### Points of School Pride

- School Report Card increased by 17.1 percent, increasing from 45.4 to 62.5.
- Partnerships with the Hilton Milwaukee City Center Hotel and Trilogy Insurance include tutoring, job shadowing for our 5th graders, student and parent incentives.
- Added a violin program for our K4 students updates to our school library and the purchase of multicultural books for our classroom libraries.
- On a weekly basis, Kagel parents receive computer classes and English as a Second Language classes.

### School Programs

Bilingual education, English as a second language (ESL), innovative approaches to literacy, early childhood education/Head Start , GE Foundation school, Community Learning Center (CLC) (journey house), parent resource center, health initiative, arts, Boy Scouts, Girl Scouts, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), nutrition education, Project Prevent school, SPARK literacy, computer classes for parents, K4 violin classes, soccer (coed)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	17					
Total Enrollment:	280					
Building Capacity:	280					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.3					
Total Support FTEs:	10.78					



# Albert E. Kagel School

1210 W Mineral Street  
 Milwaukee, WI 53204  
 (414) 902-7400

**Principal:** Mary Saldana  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/kagel/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	62.5	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	9.2%	
Exit Rate:	4.6%	
Churn Rate:	13.5%	
School Poverty Rate:	96.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	49	
Asian	0	
HI/PI	0	
Hispanic	229	
Native American	0	
White	9	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	109	
SPED Enrollment:	44	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,784,904	\$1,932,101	\$1,709,036	\$1,853,987	\$1,683,374	(\$170,613)
Other Wages	110,861	85,152	46,830	18,800	18,800	-
Employee Benefits	1,105,949	1,144,002	760,876	899,466	854,491	(44,975)
Purchased Services	17,101	159,158	92,189	95,329	75,085	(20,244)
Supplies	83,183	102,456	94,295	107,803	59,739	(48,064)
Other	472	-	-	(15,052)	(24,089)	(9,037)
<b>Total Expenditures</b>	<b>\$3,102,469</b>	<b>\$3,422,869</b>	<b>\$2,703,226</b>	<b>\$2,960,333</b>	<b>\$2,667,400</b>	<b>(\$292,933)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	9,890
State/Fed/Grant	\$	1,650
<b>Total</b>	<b>\$</b>	<b>11,540</b>
District Average	\$	10,746

## Partnerships

DSHA, Faith Builders, Marcus Hilton, MATC, Reagan Elementary New Berlin, Trilogy Health Care, Feeding America



## Keefe Avenue School

1618 W Keefe Avenue  
 Milwaukee, WI 53206  
 (414) 267-4800

**Principal:** Vickie Brown-Gurley  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/keefe/>

### School Description

Keefe Avenue is an innovative K3-through-grade 8 school providing our students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare our students for success in college and careers. Students in grades K5-3 benefit from the Achievement Gap Reduction Program (AGR). Our innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

### Points of School Pride

- Selected to participate in GE Community Service Day in 2016 and again in 2017.
- Increased student opportunities to participate in extra-curricular activities by including girls basketball as an option.
- Increased opportunities for parent participation including monthly family programs.
- Continuation of Tiger Elite Leadership Club, which consists of students who regularly demonstrate the Keefe Avenue PBIS Tiger Proud Expectations.

### School Programs

Achievement Gap Reduction (AGR), early childhood education, Boys & Girls Club,, Community Learning Center (CLC), parent resource center, whole school, whole community, whole child program, Girl's and boy's basketball and cheerleading, tiger elite student leadership club, Positive Behavior Interventions (PBIS), Response to Intervention (Rti), Arts@Large, Project Prevent school, Project AWARE school

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	225					
Building Capacity:	560					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	19.3					
Total Support FTEs:	9.05					



# Keefe Avenue School

1618 W Keefe Avenue  
 Milwaukee, WI 53206  
 (414) 267-4800

**Principal:** Vickie Brown-Gurley  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/keefe/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	61.1	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	13.9%	
Exit Rate:	6.6%	
Churn Rate:	20.1%	
School Poverty Rate:	91.8%	
<b>2016-17 Race/Ethnicity</b>		
African American	244	
Asian	1	
HI/PI	0	
Hispanic	7	
Native American	0	
White	3	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	2	
SPED Enrollment:	59	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,059,588	\$1,986,865	\$1,764,694	\$1,883,390	\$1,575,039	(\$308,351)
Other Wages	144,308	83,831	42,660	23,569	17,998	(5,571)
Employee Benefits	1,285,260	1,162,898	800,648	914,373	799,705	(114,668)
Purchased Services	68,247	230,915	154,644	144,206	84,860	(59,346)
Supplies	53,272	50,352	45,134	112,419	44,802	(67,617)
Other	-	-	-	(2,022)	-	2,022
<b>Total Expenditures</b>	<b>\$3,610,675</b>	<b>\$3,514,861</b>	<b>\$2,807,780</b>	<b>\$3,075,935</b>	<b>\$2,522,404</b>	<b>(\$553,531)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	11,501
State/Fed/Grant	\$	1,902
<b>Total</b>	<b>\$</b>	<b>13,403</b>
District Average	\$	10,746

## Partnerships

Children's Hospital of Wisconsin, Incarnation Lutheran Church, Neu Life Community Center, Project Prevent, Project Ujima, Shorehaven, Sojourner Family Peace Center, St. Mark A.M.E Church, Wisconsin Prevent Blindness





# Byron Kilbourn School

5354 N 68th Street  
 Milwaukee, WI 53218  
 (414) 393-4500

**Principal:** Thresessa Childs  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/kilbourn>

## School Description

Kilbourn believes that excellence is the expectation both academically and socially. Our children will reach their full potential and become lifelong learners through our safe and supportive learning environment.

### Points of School Pride

- According to the state report card for the previous school year, Kilbourn exceeds expectations (78.5 percent), earning us the highest average in our region.
- Kilbourn's scores on the reading and math assessments are higher than the choice and charter schools in our surrounding area.
- As Kilbourn strives for a positive school culture and climate by implementing the Eagle's Nest and Eagle Expectations, our children all know the character education words of the week and can recite our Kilbourn Motto, which is: "Through hard work and perseverance, we will do our best learning at all times".
- Kilbourn has implemented a monthly progress monitoring system (M.O.S.) which supports the personalization of learner needs and helps improve their success.

### School Programs

Parent/teacher organization, parent resource center, after school sports (flag football, dance, basketball, track, cheerleading), after school child care, all-day 3-and 4- year old Head Start, Response to Intervention, school governance council, coordinated school health care nurse, Kilbourn Eagles Nest

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	34	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>264</td> </tr> <tr> <td>Actual 2014-15</td> <td>249</td> </tr> <tr> <td>Actual 2015-16</td> <td>222</td> </tr> <tr> <td>Actual 2016-17</td> <td>255</td> </tr> <tr> <td>Projected 2017-18</td> <td>250</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	264	Actual 2014-15	249	Actual 2015-16	222	Actual 2016-17	255	Projected 2017-18	250
Year	Enrollment																	
Actual 2013-14	264																	
Actual 2014-15	249																	
Actual 2015-16	222																	
Actual 2016-17	255																	
Projected 2017-18	250																	
Total Enrollment:	250																	
Building Capacity:	425																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	1.0																	
Total Teacher FTEs:	15.8																	
Total Support FTEs:	9.4																	





# Byron Kilbourn School

5354 N 68th Street  
 Milwaukee, WI 53218  
 (414) 393-4500

**Principal:** Thressa Childs  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/kilbourn>

## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	77.5	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	14.6%	<p>Source: dpi.wi.gov</p>
Exit Rate:	4.4%	
Churn Rate:	17.7%	
School Poverty Rate:	93.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	235	
Asian	6	
HI/PI	4	
Hispanic	8	
Native American	0	
White	2	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	49	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,345,978	\$1,529,031	\$1,164,453	\$1,451,577	\$1,356,424	(\$95,153)
Other Wages	47,047	28,901	31,004	7,400	7,400	-
Employee Benefits	812,877	875,487	523,731	699,611	684,637	(14,974)
Purchased Services	49,163	138,325	82,758	126,535	72,113	(54,422)
Supplies	17,722	17,980	81,749	81,083	46,949	(34,134)
Other	1,950	-	6,190	(6,911)	-	6,911
<b>Total Expenditures</b>	<b>\$2,274,737</b>	<b>\$2,589,724</b>	<b>\$1,889,886</b>	<b>\$2,359,295</b>	<b>\$2,167,523</b>	<b>(\$191,772)</b>

**2017-2018 Proposed Per Pupil Allocation Breakdown**

Local	\$	8,716
State/Fed/Grant	\$	1,985
<b>Total</b>	<b>\$</b>	<b>10,701</b>
District Average	\$	10,746

## Partnerships

Milwaukee Exposure and Explorer Project (MEEP), DanceWorks, Kohls Cares, T4U Tutoring



## Rufus King International School

1801 W Olive Street  
 Milwaukee, WI 53209  
 (414) 267-0700

**Principal:** Tanzanique Carrington  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/rufusking>

### School Description

With a strong focus on academics, activities and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). We offer a rigorous pre-university course of study which meets the needs of highly-motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest and social groups. This is a high school with entrance requirements and entry is granted through the early admissions process.

### Points of School Pride

- Recognized as a Wisconsin Department of Public Instruction School of Recognition for the 8th consecutive year.
- Moved from the "Meets Expectations" category to the "Exceeds Expectations" category on its state report card.
- Robotics team won the state championship, and will compete in the World Robotics Championship for the second year in a row.
- Chess team took 4th place at the state competition in March of 2017.

### School Programs

Honors courses, School to Work Transition Program, world languages, alumni association, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, band, chess club, choir/chorus, debate, forensics, math club, mock trial, Model UN, National Honor Society, orchestra, Black Student Union, other student clubs and groups, robotics, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, Earn and Learn, Response to Intervention (RtI), service learning, TEAM GEAR UP/College & Career Readiness

### Enrollment and Staffing

2017-18 Student Enrollment Data		Enrollment Information					
K3 Enrollment:	0	1,800	1,482	1,477	1,463	1,526	1,525
Total Enrollment:	1525	1,600					
Building Capacity:	1184	1,400					
		1,200					
		1,000					
		800					
		600					
		400					
		200					
		-					
			Actual	Actual	Actual	Actual	Projected
			2013-14	2014-15	2015-16	2016-17	2017-18



# Rufus King International School

1801 W Olive Street  
 Milwaukee, WI 53209  
 (414) 267-0700

**Principal:** Tanzanique Carrington  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/rufusking>

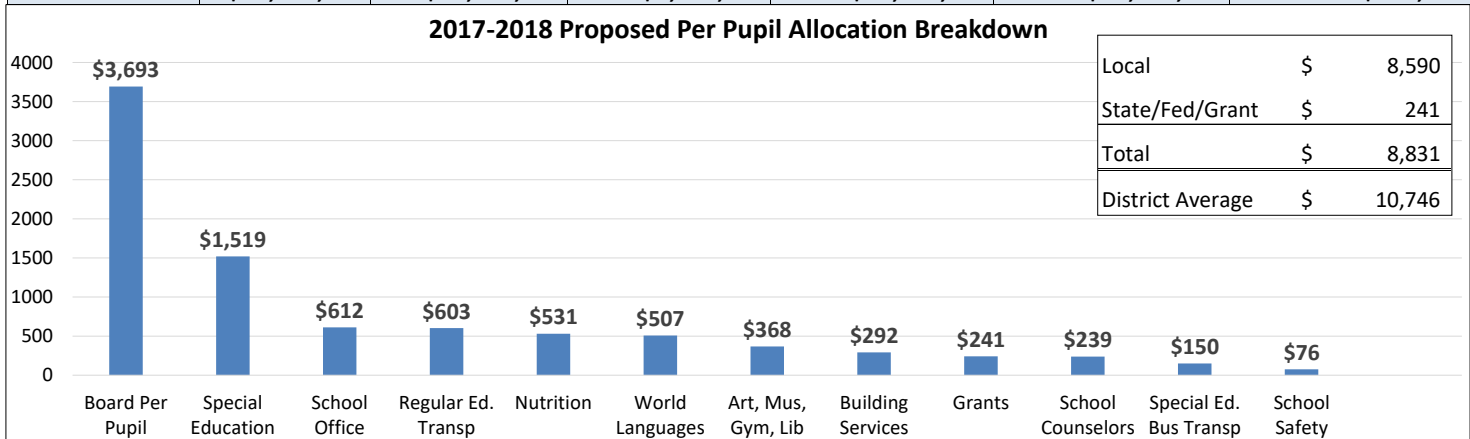
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	73.3	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	0.4%	
Exit Rate:	1.4%	
Churn Rate:	1.8%	
School Poverty Rate:	41.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	880	
Asian	156	
HI/PI	0	
Hispanic	176	
Native American	8	
White	306	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	7	
SPED Enrollment:	170	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$6,244,884	\$6,614,778	\$6,231,025	\$6,403,682	\$6,702,458	\$298,776
Other Wages	395,113	434,050	255,028	257,648	242,448	(15,200)
Employee Benefits	3,877,197	4,035,649	2,811,336	3,213,552	3,486,342	272,790
Purchased Services	181,765	606,167	284,882	290,708	275,126	(15,582)
Supplies	210,300	239,250	177,772	238,733	235,792	(2,941)
Other	3,721	6,627	7,495	(57,284)	-	57,284
<b>Total Expenditures</b>	<b>\$10,912,981</b>	<b>\$11,936,521</b>	<b>\$9,767,537</b>	<b>\$10,347,039</b>	<b>\$10,942,166</b>	<b>\$595,127</b>



## Partnerships

0



# Rufus King International School- Middle Years Campus

121 E Hadley Street  
 Milwaukee, WI 53209  
 (414) 616-5200

**Principal:** Tamera Ellis  
**Board Member:** Michael Bonds  
**Region:** East  
**Grades:** 6-8  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/rkims/>

## School Description

Rufus King International Middle School is a community of excellence fostering rigor, creativity and diversity to empower students as active global citizens. Our program provides continuity for students in grades 6 to 8, preparing them to participate in the IB Diploma Program at the high school level. Admission to the middle school does not guarantee access to the Rufus King International High School.

### Points of School Pride

- Minimum of 1 IB certified teacher in each academic area
- Earned a 1st place trophy in debate for small schools for the 2nd year in a row
- First year participating in Lego Robotics Competition and our students earned 1st place overall, 1st place in Project Design, and 2nd Place Core Values
- Our 6-8 Girls Basketball Team and Both Boys Basketball Teams went undefeated during the season and our Girls team won the Championship Game earning a 1st place trophy.

### School Programs

Project Lead the Way, STEM (science, technology, engineering and mathematics), Arts @ Large, City Year, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, choir/chorus, debate, forensics, Girl Scouts, sports, student governance council, yearbook, after school clubs and associations, mentoring partnerships, other student development, Response to Intervention (RtI), Positive Behavioral Interventions and Supports (PBIS), service learning

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>420</td> </tr> <tr> <td>Actual 2014-15</td> <td>392</td> </tr> <tr> <td>Actual 2015-16</td> <td>371</td> </tr> <tr> <td>Actual 2016-17</td> <td>402</td> </tr> <tr> <td>Projected 2017-18</td> <td>430</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	420	Actual 2014-15	392	Actual 2015-16	371	Actual 2016-17	402	Projected 2017-18	430
Year	Enrollment																	
Actual 2013-14	420																	
Actual 2014-15	392																	
Actual 2015-16	371																	
Actual 2016-17	402																	
Projected 2017-18	430																	
Total Enrollment:	430																	
Building Capacity:	860																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	2.0																	
Total Teacher FTEs:	24.5																	
Total Support FTEs:	8.85																	



# Rufus King International School- Middle Years Campus

121 E Hadley Street  
 Milwaukee, WI 53209  
 (414) 616-5200

**Principal:** Tamera Ellis  
**Board Member:** Michael Bonds  
**Region:** East  
**Grades:** 6-8  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/rkims/>

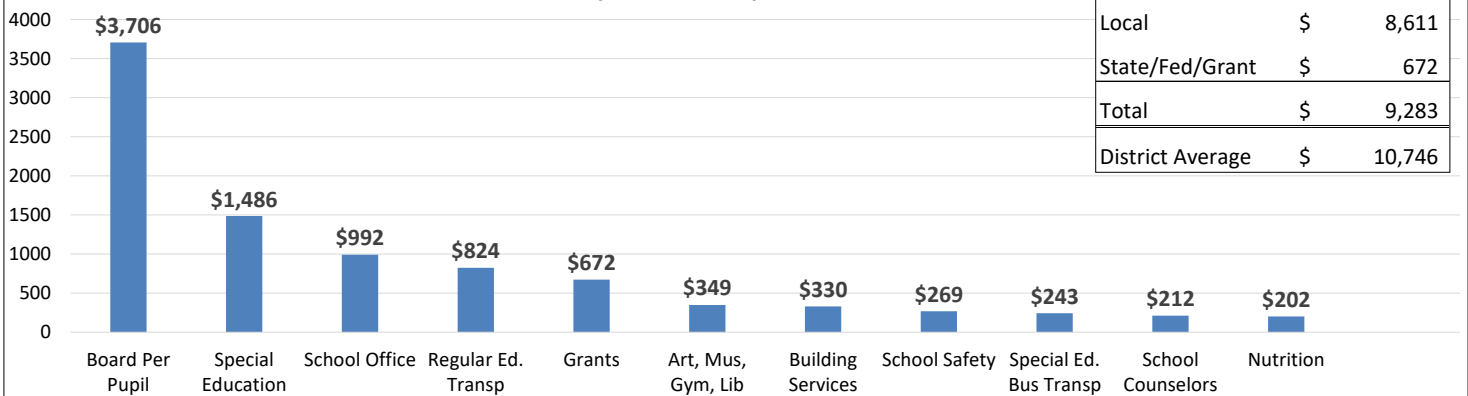
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	54.8		
School Report Card Rating:	Meets Few Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	3.6%		
Exit Rate:	2.1%	Source: dpi.wi.gov	
Churn Rate:	5.7%		
School Poverty Rate:	83.3%		
<b>2016-17 Race/Ethnicity</b>			
African American	374		
Asian	15		
HI/PI	0		
Hispanic	7		
Native American	0		
White	6		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	2		
SPED Enrollment:	61		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,785,219	\$1,852,284	\$1,794,121	\$1,941,099	\$2,041,398	\$100,299
Other Wages	148,730	118,793	42,282	92,000	54,000	(38,000)
Employee Benefits	1,129,186	1,127,417	801,905	978,896	1,051,888	72,992
Purchased Services	32,288	43,148	53,145	92,592	86,055	(6,537)
Supplies	66,594	46,035	57,485	62,293	50,456	(11,837)
Other	-	-	(9,138)	6,752	7,000	248
<b>Total Expenditures</b>	<b>\$3,162,017</b>	<b>\$3,187,677</b>	<b>\$2,739,800</b>	<b>\$3,173,632</b>	<b>\$3,290,797</b>	<b>\$117,165</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Brothers and Sisters in Christ Serving (BASICS), Omega Psi Phi and UW Madison (Campus & Visitor Relations Outreach Relations Outreach), UW- LaCrosse, Serve to Unite, Neighborhood House



## Dr. Martin Luther King Jr. School

3275 N 3rd Street  
 Milwaukee, WI 53212  
 (414) 267-1500

**Principal:** Dr. Marcus Arrington  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM -2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/kingjr>

### School Description

As an African American Immersion school (AAI), Dr. Martin Luther King, Jr. School features curriculum and practices designed to maximize the intellectual, socio-emotional, and cultural development of African American children. Emphasis is placed on self-esteem, community involvement, family support, staff development, and extracurricular activities. Scholars wear uniforms. MLK is also a Turnaround Arts Partner School. Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. The program empowers high-need schools with innovative arts, dance, theater, and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile arts mentors, as a proven strategy to help address broader school challenges and close the achievement gap. No other school in the city offers the unique blend of culturally responsive and arts integration practices.

### Points of School Pride

- One of four MPS Turnaround Arts partner schools. Fourth grade scholar Maurice Willis won 1st Place in the Dr. Martin Luther King, Jr, Speech Contest for his age group.
- Recognized the last two school years as a Wisconsin PBIS School of merit and distinction for behavior.
- School staff completed professional development related to dignity-based education.
- Features a roster of community support and vendors who have helped to increase arts access across grade levels including dance, music, visual arts, and theater.

### School Programs

Turnaround Arts, Achievement Gap Reduction (AGR), early childhood education/Head Start, Project Prevent school, parent resource center, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), extended learning opportunities/Teaching for You (T4U), nutrition education, Focus Five

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	30	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>492</td> </tr> <tr> <td>Actual 2014-15</td> <td>423</td> </tr> <tr> <td>Actual 2015-16</td> <td>337</td> </tr> <tr> <td>Actual 2016-17</td> <td>359</td> </tr> <tr> <td>Projected 2017-18</td> <td>345</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	492	Actual 2014-15	423	Actual 2015-16	337	Actual 2016-17	359	Projected 2017-18	345
Year	Enrollment																	
Actual 2013-14	492																	
Actual 2014-15	423																	
Actual 2015-16	337																	
Actual 2016-17	359																	
Projected 2017-18	345																	
Total Enrollment:	345																	
Building Capacity:	678																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	1.0																	
Total Teacher FTEs:	28.5																	
Total Support FTEs:	15.25																	





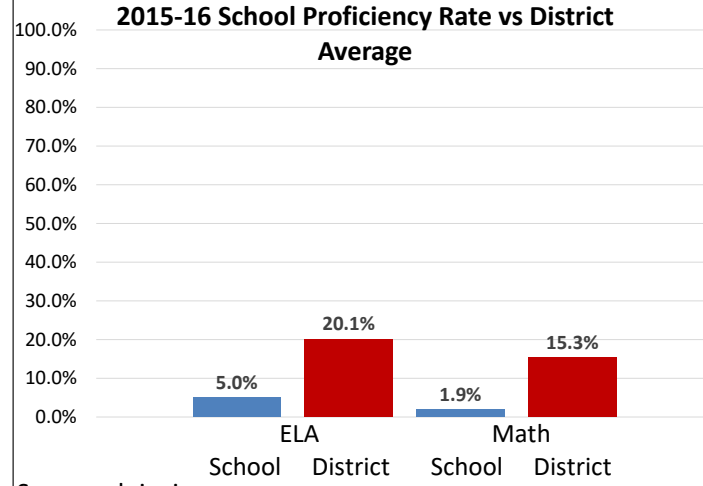
# Dr. Martin Luther King Jr. School

3275 N 3rd Street  
 Milwaukee, WI 53212  
 (414) 267-1500

**Principal:** Dr. Marcus Arrington  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM -2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/kingjr>

## School Information

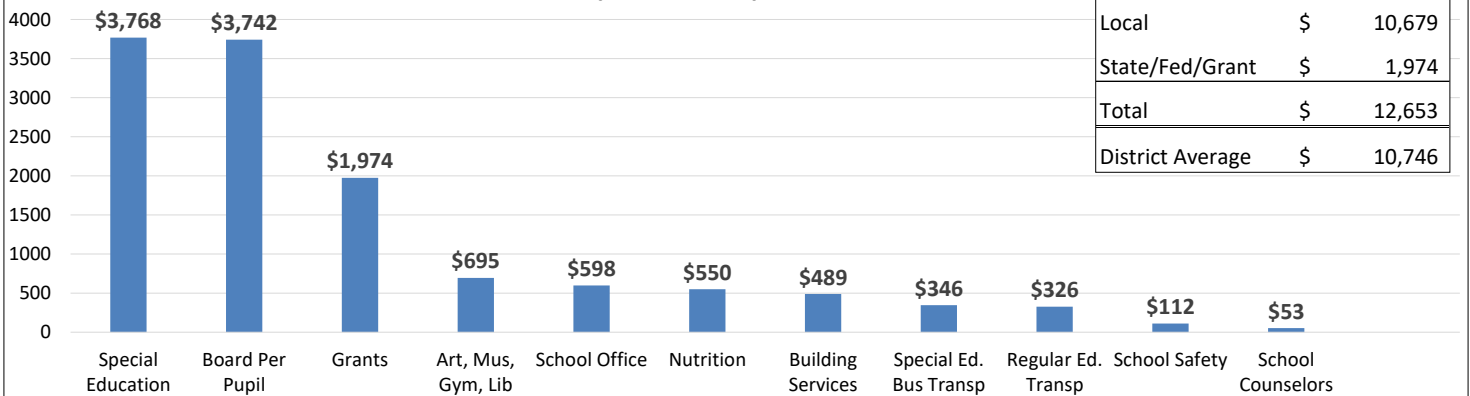
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	57.4	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	6.0%	
Exit Rate:	6.3%	
Churn Rate:	11.7%	
School Poverty Rate:	92.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	351	
Asian	0	
HI/PI	0	
Hispanic	5	
Native American	1	
White	2	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	92	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,593,277	\$2,617,430	\$2,156,800	\$2,428,566	\$2,333,408	(\$95,158)
Other Wages	232,771	105,078	47,668	35,532	35,819	287
Employee Benefits	1,644,538	1,545,147	970,904	1,183,213	1,189,355	6,142
Purchased Services	64,268	353,649	211,773	106,297	54,666	(51,631)
Supplies	95,860	153,945	112,041	139,781	119,670	(20,111)
Other	6,419	14,792	108	5,000	5,000	-
<b>Total Expenditures</b>	<b>\$4,637,133</b>	<b>\$4,790,041</b>	<b>\$3,499,293</b>	<b>\$3,898,389</b>	<b>\$3,737,918</b>	<b>(\$160,471)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Marquette Service Learning Program, Project Ujima, Sharp Literacy, Shore Haven, Smart Smiles, Black Arts MKE



# Richard Kluge School

5760 N 67th Street  
 Milwaukee, WI 53218  
 (414) 578-5000

**Principal:** Trila Pitchford  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/kluge>

## School Description

Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous standards-based academic program with emphasis on attaining proficiency in all subjects. Our school benefits from the Achievement Gap Reduction (AGR) Program. Our mobile laptop labs, iPads and smart boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students full-time specialist-taught art and music classes along with additional arts activities thanks to grants and our community partners such as Danceworks, Johnson Controls and Sharp Literacy. We also partner with First Stage for Literacy Through the Arts programming during our school day as well as our after school CLC program. We partner with RSVP to bring tutoring into many of our classrooms. Kluge also offers an English as a Second Language (ESL) program and extensive services for medically fragile students.

## Points of School Pride

- Partnering with Johnson Controls, our 5th grade students participate in A World in Motion demonstrating team work while designing and engineering cars out of recyclable materials.
- Partnering with First Stage Theater, students participate with First Stage Artists during the school day with the Literacy through the Arts programs. The seven-week lessons culminate in each classroom attending a performance related to their previous research and study in the classroom.
- Partnered with My Very Own Library to enhance students' love of reading and to build their own libraries at home by providing 10 free books to each student during the school year.
- Named a WI DPI School of Distinction in the areas of Reading, Math and PBIS.

## School Programs

Arts specialty, English as a second language (ESL), early childhood speech/language, Achievement Gap Reduction (AGR), First Stage Theater, GE, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, choir/chorus, coordinated school health.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	300					
Building Capacity:	678					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	26.7					
Total Support FTEs:	13.35					



# Richard Kluge School

5760 N 67th Street  
 Milwaukee, WI 53218  
 (414) 578-5000

**Principal:** Trila Pitchford  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/kluge>

## School Information

2015-16 State Report Card	
School Report Card Score:	60
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	10.6%
Exit Rate:	3.3%
Churn Rate:	14.0%
School Poverty Rate:	95.6%
2016-17 Race/Ethnicity	
African American	240
Asian	19
HI/PI	0
Hispanic	18
Native American	0
White	17
2016-17 Student Groups	
ELL Enrollment:	16
SPED Enrollment:	85

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	11.0%	18.6%
Math	8.3%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,228,659	\$2,049,824	\$1,949,477	\$2,080,361	\$2,126,720	\$46,359
Other Wages	103,677	45,504	12,804	25,913	12,000	(13,913)
Employee Benefits	1,360,028	1,184,618	868,275	1,010,989	1,073,637	62,648
Purchased Services	17,303	208,017	172,311	122,730	36,575	(86,155)
Supplies	103,987	59,747	52,259	164,997	125,232	(39,765)
Other	-	-	-	(12,462)	-	12,462
<b>Total Expenditures</b>	<b>\$3,813,655</b>	<b>\$3,547,710</b>	<b>\$3,055,126</b>	<b>\$3,392,528</b>	<b>\$3,374,164</b>	<b>(\$18,364)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	11,171
State/Fed/Grant	\$	2,006
<b>Total</b>	<b>\$</b>	<b>13,177</b>
District Average	\$	10,746

## Partnerships

First Stage Theater, Milwaukee Succeeds, RSVP Tutoring, Crossway Church, Johnson Controls and Sharp Literacy



## Robert M. LaFollette School

3239 N 9th Street  
 Milwaukee, WI 53206  
 (414) 267-5200

**Principal:** Dr. Marny Donalson-Gamble  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/lafollette/>

### School Description

LaFollette offers families an educational environment with one basic goal: the education of our children through high expectations and academic achievement. Our school benefits from the Achievement Gap Reduction Program (AGR) in kindergarten through third grade. We offer two computer labs, multiple computer carts (all students have access to technology) and each classroom has a smart board. Gym classes, Spanish curriculum available for all grades, Children's Hospital services on site, school uniforms, transportation, after school programs through Community Learning Center (CLC), and a host of other programs aimed to support student growth and development are available. LaFollette is a true school family focused on students, their families and staff.

### Points of School Pride

- Strong Early Childhood Unit, in grades K4 and K5, where the focus is hands-on learning while creating a safe place for learning where students are engaged and view learning as fun.
- “All-day” Head Start K3 added to our school in the Fall of 2017.
- Through a partnership with America Scores-Milwaukee LaFollette will receive a soccer field built on our playground.
- Engaged in a pilot program where 8th grade students, upon graduation, will have earned a semester credit in Spanish prior to entering high school.

### School Programs

Achievement Gap Reduction (AGR), Community Learning Center (CLC) through the Boys and Girls Club of Greater Milwaukee, health initiatives through Children's Hospital and coordinated school health, multi-age classrooms, Head Start , after school athletics, PBIS (positive behavioral interventions and supports), RTI (Response to Interventions), extended learning opportunities/Teaching for You (T4U), nutrition education with our fresh fruits and vegetable program.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	34					
Total Enrollment:	230					
Building Capacity:	479					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	21.2					
Total Support FTEs:	12.8					



# Robert M. LaFollette School

3239 N 9th Street  
 Milwaukee, WI 53206  
 (414) 267-5200

**Principal:**  
**Board Member:**  
**Region:**  
**Grades:**  
**Hours of Instruction:**  
<http://www5.milwaukee.k12.wi.us/school/lafollette/>

Dr. Marny Donalson-Gamble  
 Annie Woodward  
 Central  
 K4-8  
 8:55 AM - 3:55 PM

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	49.3	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	6.7%	
Exit Rate:	6.2%	
Churn Rate:	12.9%	
School Poverty Rate:	100.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	203	
Asian	0	
HI/PI	0	
Hispanic	5	
Native American	3	
White	0	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	67	

Subject	School	District
ELA	1.9%	20.1%
Math	3.8%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,652,783	\$1,738,361	\$1,564,999	\$1,742,061	\$1,787,575	\$45,514
Other Wages	59,587	70,110	56,146	28,168	26,203	(1,965)
Employee Benefits	999,093	1,028,532	713,965	850,687	910,519	59,832
Purchased Services	52,281	273,216	164,314	115,277	72,884	(42,393)
Supplies	50,190	86,008	56,506	128,162	117,061	(11,101)
Other	-	1,724	9,513	(8,603)	-	8,603
<b>Total Expenditures</b>	<b>\$2,813,933</b>	<b>\$3,197,951</b>	<b>\$2,565,443</b>	<b>\$2,855,752</b>	<b>\$2,914,242</b>	<b>\$58,490</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Special Education	\$4,807
Board Per Pupil	\$3,321
Grants	\$2,865
School Office	\$888
Building Services	\$635
Art, Mus, Gym, Lib	\$483
Nutrition	\$417
Special Ed. Bus Transp	\$369
Regular Ed. Transp	\$251
School Safety	\$167
School Counselors	\$79

Local	\$	11,417
State/Fed/Grant	\$	2,865
<b>Total</b>	<b>\$</b>	<b>14,282</b>
District Average	\$	10,746

## Partnerships

The Boys and Girls Club of Great Milwaukee, America Scores- Milwaukee, Thermo Fisher, Mount Olive Pentecostal Church, United Health Care, and St. Camilla's Home Health.



# Lancaster School

4931 N 68th Street  
 Milwaukee, WI 53218  
 (414) 393-5500

**Principal:** Justin Henze  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/lancaster>

## School Description

Lancaster School works tirelessly to prepare our students for college and careers. We offer an engaging and inviting community for students in which staff and parents are partners in promoting student achievement and social growth. Lancaster is committed to creating a safe and supportive environment to engage students in a rigorous academic program infused with the visual and performing arts. Through this creative instructional program, teachers help students develop knowledge, skills and habits of mind necessary for excellence in academics and in life.

### Points of School Pride

- National Turnaround Arts School
- Integrated Arts Focus Across the Curriculum
- Offers full-time Music, Art, & PE
- Growing Enrollment with Expansion of Middle School

### School Programs

Turnaround Arts, Achievement Gap Reduction (AGR), before school child care, parent resource center, Girl Scouts, sports, student governance council, after school clubs and associations

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	352					
Building Capacity:	560					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	26.4					
Total Support FTEs:	9.63					





# Lancaster School

4931 N 68th Street  
 Milwaukee, WI 53218  
 (414) 393-5500

**Principal:** Justin Henze  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/lancaster>

## School Information

2015-16 State Report Card	
School Report Card Score:	58.1
School Report Card Rating:	Meets Few Expectations
2016-17 School Mobility:	
Intake Rate:	8.0%
Exit Rate:	3.3%
Churn Rate:	11.0%
School Poverty Rate:	91.9%
2016-17 Race/Ethnicity	
African American	242
Asian	12
HI/PI	0
Hispanic	13
Native American	0
White	5
2016-17 Student Groups	
ELL Enrollment:	0
SPED Enrollment:	59

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	2.7%	20.1%
Math	0.7%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,820,942	\$2,022,138	\$1,714,697	\$1,850,899	\$2,034,454	\$183,555
Other Wages	158,774	101,546	79,223	17,069	8,600	(8,469)
Employee Benefits	1,155,073	1,207,449	791,431	897,479	1,025,615	128,136
Purchased Services	55,837	143,178	105,467	31,728	22,318	(9,410)
Supplies	53,356	49,812	28,539	168,293	123,168	(45,125)
Other	-	-	(4,000)	(8,953)	-	8,953
<b>Total Expenditures</b>	<b>\$3,243,982</b>	<b>\$3,524,123</b>	<b>\$2,715,357</b>	<b>\$2,956,515</b>	<b>\$3,214,155</b>	<b>\$257,640</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,924
Special Education	\$2,482
Nutrition	\$1,330
Grants	\$1,325
Art, Mus, Gym, Lib	\$708
School Office	\$580
Regular Ed. Transp	\$437
Building Services	\$377
Special Ed. Bus Transp	\$148
School Safety	\$109
School Counselors	\$52

Local	\$	10,148
State/Fed/Grant	\$	1,325
<b>Total</b>	<b>\$</b>	<b>11,473</b>
District Average	\$	10,746

## Partnerships

Turnaround Arts, Arts @ Large, Express Yourself Milwaukee



# Milwaukee School of Languages

8400 W Burleigh Street  
 Milwaukee, WI 53222  
 (414) 393-5700

**Principal:** Yvette Martel  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** 6-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/msl/>

## School Description

Milwaukee School of Languages (MSL), named among the 15 best high schools in Wisconsin in 2015 by U.S. News & World Report, offers language immersion programs in German, French and Spanish. MPS elementary language immersion graduates enter our full immersion program in Grade 6. Students continue their second language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music and physical education classes are offered at all grade levels as well as other elective classes. Students have the opportunity to participate in the AP Capstone Program as well as take Advanced Placement courses in 11 subjects. In 2016, MSL was recognized in the Washington Post as America’s Most Challenging High School in Wisconsin.

## Points of School Pride

- In 2016, MSL was recognized in the Washington Post as America’s Most Challenging High School in Wisconsin.
- The only 6 - 12 Language Immersion program in the state of Wisconsin.
- Offers 11 Advanced Placement courses along with the new AP Capstone diploma.
- Proud of the accomplishments of our Middle and High School students in sports and after school activities.

## School Programs

Project AWARE, middle school sports and extra curricular activities, all high school sports, language immersion program.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	1,185	1,179	1,204	1,189	1,179
Total Enrollment:	1179					
Building Capacity:	1053					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	4.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	74.7	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	22.75					



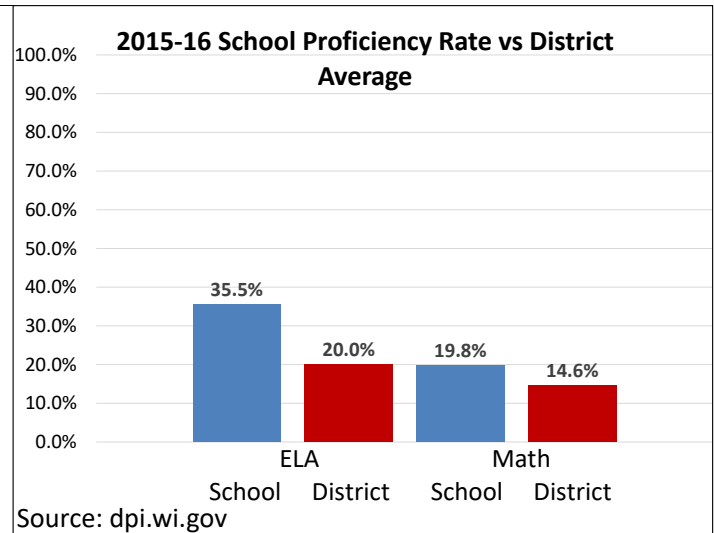
# Milwaukee School of Languages

8400 W Burleigh Street  
 Milwaukee, WI 53222  
 (414) 393-5700

**Principal:** Yvette Martel  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** 6-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/msl/>

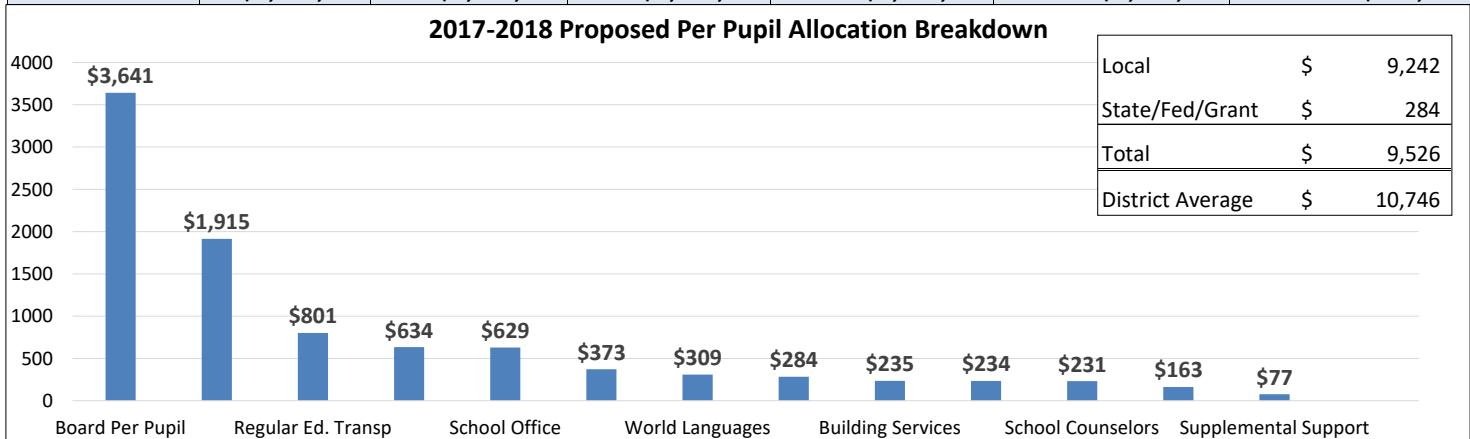
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	68	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	0.1%	
Exit Rate:	0.7%	
Churn Rate:	0.8%	
School Poverty Rate:	42.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	636	
Asian	76	
HI/PI	0	
Hispanic	157	
Native American	9	
White	311	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	27	
SPED Enrollment:	191	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$5,325,547	\$5,720,024	\$5,567,678	\$5,399,153	\$5,598,295	\$199,142
Other Wages	314,988	240,823	124,437	132,250	132,250	-
Employee Benefits	3,293,669	3,435,243	2,468,840	2,668,145	2,876,732	208,587
Purchased Services	74,746	223,823	158,960	125,980	61,372	(64,608)
Supplies	83,109	117,666	151,886	183,432	112,466	(70,966)
Other	-	(79,709)	-	(1,535)	-	1,535
<b>Total Expenditures</b>	<b>\$9,092,058</b>	<b>\$9,657,870</b>	<b>\$8,471,801</b>	<b>\$8,507,425</b>	<b>\$8,781,115</b>	<b>\$273,690</b>



## Partnerships

0



## Lincoln Avenue School

1817 W Lincoln Avenue  
 Milwaukee, WI 53215  
 (414) 902-9700

**Principal:** Yaribel Rodriguez  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/lincoln>

### School Description

Lincoln Avenue Elementary School offers a safe and disciplined learning environment for a diverse group of students from many different ethnic backgrounds. Our goal is to accelerate the academic and social development of each child. Our programs include bilingual education, band, fine arts and chorus. The Parent Teacher Organization (PTO), Community Learning Center (CLC) and other school partners hold events that bring parents and the community into the school. Before- and after-school childcare is available.

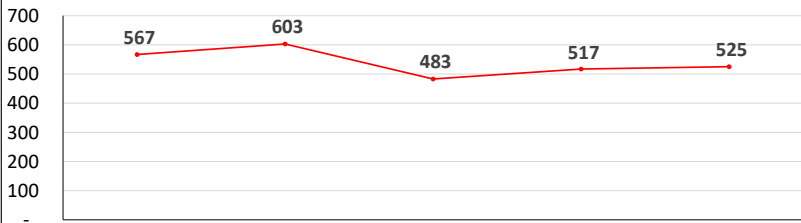
### Points of School Pride

- Lincoln Avenue School is a School that Meets Expectations on the State Report Card.
- Lincoln Avenue School joined the Milwaukee Community Schools Partnership in the Fall semester of 2016. Lincoln Avenue School is partnered with Sixteenth Street Community Health Center - Environmental Health Department. Sixteenth Street has been instrumental in helping Lincoln Avenue School apply and receive numerous grants this school year, two of which will go towards a community garden and water encashment system.
- Lincoln Avenue School Camp received a 5-Star Rating from Young Star.

### School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), before and after school child care.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	60					
Total Enrollment:	525					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	39.0					
Total Support FTEs:	17.5					



# Lincoln Avenue School

1817 W Lincoln Avenue  
 Milwaukee, WI 53215  
 (414) 902-9700

**Principal:** Yaribel Rodriguez  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/lincoln>

## School Information

2015-16 State Report Card	
School Report Card Score:	64.3
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	8.5%
Exit Rate:	2.4%
Churn Rate:	10.7%
School Poverty Rate:	97.5%
2016-17 Race/Ethnicity	
African American	101
Asian	5
HI/PI	1
Hispanic	367
Native American	11
White	32
2016-17 Student Groups	
ELL Enrollment:	158
SPED Enrollment:	109

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	13.2%	18.6%
Math	15.5%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,240,767	\$3,554,841	\$3,171,724	\$3,181,846	\$3,000,301	(\$181,545)
Other Wages	136,924	92,804	23,814	61,051	24,250	(36,801)
Employee Benefits	1,969,534	2,051,659	1,411,408	1,552,406	1,518,325	(34,081)
Purchased Services	47,088	330,114	138,885	155,471	90,507	(64,964)
Supplies	261,304	154,108	87,928	174,907	107,264	(67,643)
Other	-	-	12,120	(1,854)	-	1,854
<b>Total Expenditures</b>	<b>\$5,655,618</b>	<b>\$6,183,526</b>	<b>\$4,845,878</b>	<b>\$5,123,827</b>	<b>\$4,740,647</b>	<b>(\$383,180)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,428
State/Fed/Grant	\$	2,342
<b>Total</b>	<b>\$</b>	<b>10,770</b>
District Average	\$	10,746

## Partnerships

Milwaukee Community Schools Partnership, Sixteenth Street Community Health Center - Environmental Health Department, Institute for Urban Education (IUE), Eppstein Uhen Architects Inc., Boys and Girls Club of Greater Milwaukee



## Lincoln Center of The Arts

820 E Knapp Street  
 Milwaukee, WI 53202  
 (414) 212-3300

**Principal:** Ramon Evans  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/lincolnarts/>

### School Description

Lincoln Center of The Arts, the Heart of the Arts, offers families a location near downtown's arts and cultural attractions. We are a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, we offer a two-way bilingual program and the opportunity to participate in our high-quality school performances. Our Resident Artist program has professionals working with students and staff. LCA is connected to our neighborhood. We invite families to call us for a tour of our beautifully decorated school building, covered inside and out with student artwork! Many of our students continue their arts education at Milwaukee High School of the Arts or attend our neighborhood high school, Riverside University High School.

### Points of School Pride

- Closing the Achievement in reading over 15 percent (2015-16 school year) and closing the achievement gap in ELA more than the state average.
- Music and Arts program with our Chorus and Orchestra receiving top scores in the WSMA's.
- C.L.C after-school program provides extra-curricular activities for students.
- Governors Fitness award for \$100,000 Fitness Center.

### School Programs

Arts specialty, bilingual education, English as a second language (ESL), Project Lead the Way, STEAM (science, technology, engineering, arts and mathematics), personalized learning school, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, forensics, orchestra, sports, student governance council, theater, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	710	702	645	695	709	710
Building Capacity:	951	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	4.0					
Total Teacher FTEs:	50.2					
Total Support FTEs:	13.5					





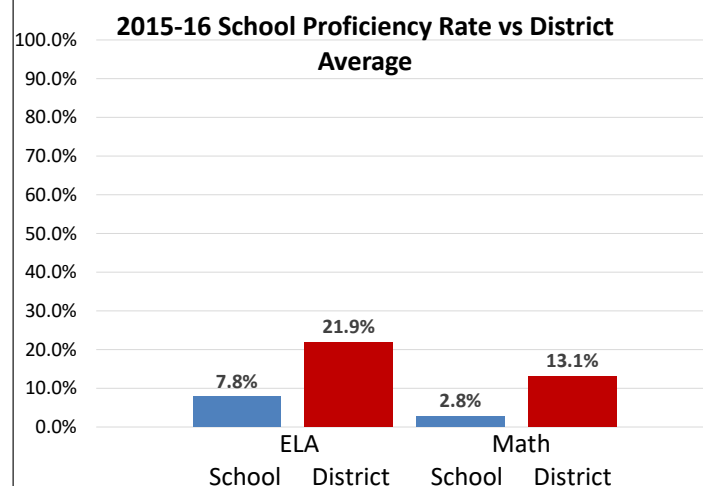
# Lincoln Center of The Arts

820 E Knapp Street  
 Milwaukee, WI 53202  
 (414) 212-3300

**Principal:** Ramon Evans  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/lincolnarts/>

## School Information

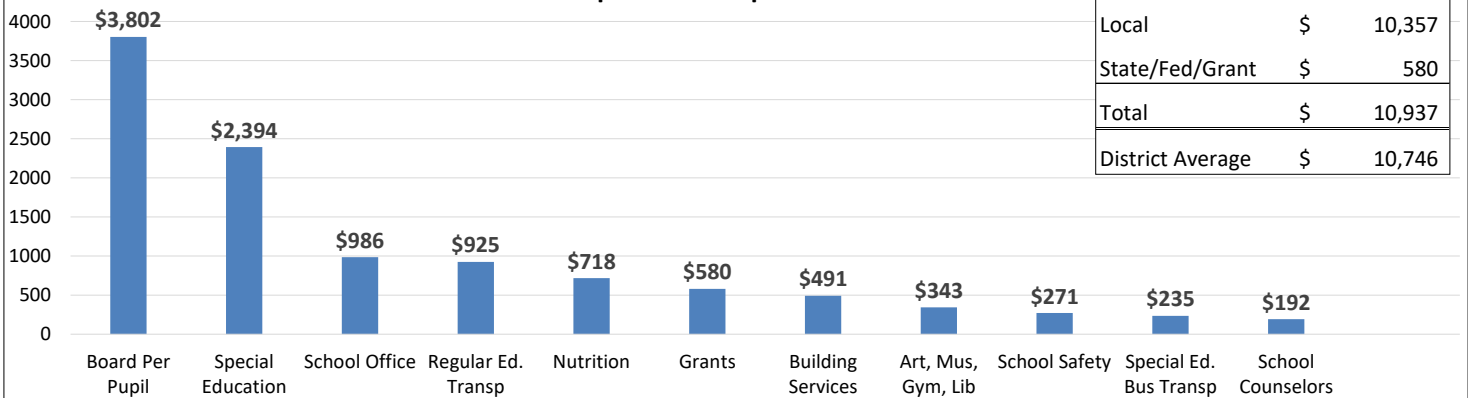
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	52.7	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.8%	
Exit Rate:	3.6%	
Churn Rate:	7.4%	
School Poverty Rate:	88.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	501	
Asian	7	
HI/PI	0	
Hispanic	189	
Native American	2	
White	10	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	90	
SPED Enrollment:	189	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,394,016	\$3,531,245	\$3,374,575	\$3,936,216	\$3,922,463	(\$13,753)
Other Wages	285,777	170,291	40,989	50,658	10,000	(40,658)
Employee Benefits	2,142,773	2,119,823	1,485,681	1,920,789	1,974,095	53,306
Purchased Services	101,766	446,329	249,389	158,081	101,025	(57,056)
Supplies	141,484	105,174	83,878	130,181	37,979	(92,202)
Other	-	(40,448)	-	21,051	-	(21,051)
<b>Total Expenditures</b>	<b>\$6,065,816</b>	<b>\$6,332,414</b>	<b>\$5,234,512</b>	<b>\$6,216,976</b>	<b>\$6,045,562</b>	<b>(\$171,414)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Alverno College, East Town Association, Milwaukee Conservatory of Music, Milwaukee Youth Theatre, UW Milwaukee



# H. W. Longfellow School

1021 S 21st Street  
 Milwaukee, WI 53204  
 (414) 902-9800

**Assistant Principal in Charge:** Rosa Marie Cerda  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/longfellow>

## School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. We emphasize the importance of bi-literacy and math skills as a basis for problem solving and high level thinking and we have a school climate of respect, responsibility and emotional and physical safety for all.

### Points of School Pride

- With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world.
- We emphasize the importance of bi-literacy and math skills as a basis for problem solving and high level thinking and we have a school climate of respect, responsibility and emotional and physical safety for all.

### School Programs

Arts specialty, bilingual education, English as a Second Language (ESL), Project Lead the Way, special education programs, STEAM (Science, Technology, Engineering, Arts and Mathematics), Personalized learning school, alumni association, Community Learning Center (CLC), parent resource center, violence prevention/violence free zone, arts, environmental science, competitive athletics / sports, recreation enrichment, band, chess club, choir/chorus, forensics, orchestra, sports, student governance council, theater, yearbook, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RTI), Homeless Education Program, coordinated school health

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	875					
Building Capacity:	732					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	3.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	61.1					
Total Support FTEs:	26.63					



# H. W. Longfellow School

1021 S 21st Street  
 Milwaukee, WI 53204  
 (414) 902-9800

**Assistant Principal in Charge:** Rosa Marie Cerda  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/longfellow>

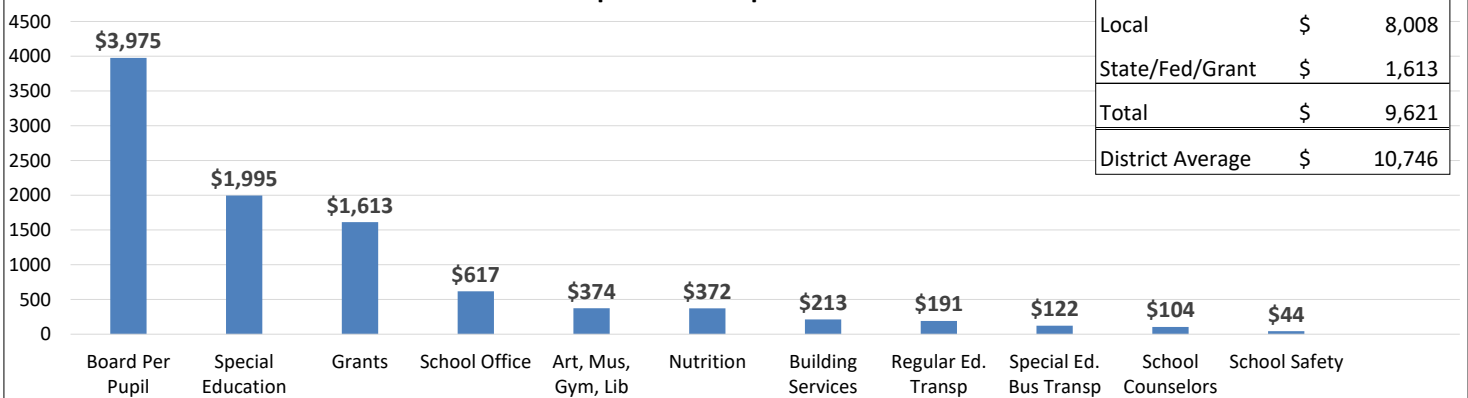
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	61.6	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.7%	
Exit Rate:	3.3%	
Churn Rate:	6.8%	
School Poverty Rate:	98.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	143	
Asian	3	
HI/PI	0	
Hispanic	691	
Native American	10	
White	34	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	246	
SPED Enrollment:	194	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,547,024	\$4,695,903	\$4,614,503	\$4,716,368	\$4,755,950	\$39,582
Other Wages	183,172	152,417	68,618	58,549	56,700	(1,849)
Employee Benefits	2,758,461	2,747,784	2,067,333	2,291,475	2,415,948	124,473
Purchased Services	207,828	346,640	197,234	176,012	151,490	(24,522)
Supplies	153,653	142,242	292,700	339,070	209,808	(129,262)
Other	79,578	38,868	225,645	22,753	44,060	21,307
<b>Total Expenditures</b>	<b>\$7,929,715</b>	<b>\$8,123,854</b>	<b>\$7,466,034</b>	<b>\$7,604,227</b>	<b>\$7,633,956</b>	<b>\$29,729</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Ernst and Young, Molina Health Care, Journey House, Clarke Square, Marquette Dental Program, GE Womens Group, Positive Programs for the family, UW extension, CESA 1 - SE forum, Hunger Task Force, Feeding America, Botanical Gardens.



## Lowell School

4360 S 20th Street  
Milwaukee, WI 53221  
(414) 304-6600

**Principal:** Dr. Pandora Bedford  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/lowell>

### School Description

Lowell Elementary School is a small school that offers a rigorous academic program to students in K4 through grade 5. We aim to develop well-rounded students with character who respond to challenges with optimism and an open mind, are confident in their own identities, make ethical decisions, join with others in celebrating our common humanity and are prepared to apply what they learn in real-world, complex and unpredictable situations. Violin lessons are offered in the 1st grade. Piano lessons are offered beginning in the 2nd grade. Students have many opportunities to enhance their leadership skills and can extend their learning beyond the school day through participating in Camp Lowell's before- and after-school program. Lowell Elementary is an authorized International Baccalaureate (IB) Primary Years Programme. These are schools that share a common philosophy and commitment to high quality, challenging international education that Lowell Elementary School believes is important for our students.

### Points of School Pride

- Lowell was named a Wisconsin Title I School of Recognition from 2010 to 2015 by the Wisconsin Department of Public Instruction for moving students forward academically.
- Lowell was also awarded the Give with Target \$25,000 Grant for the 2012-2013 school year.

### School Programs

Violin lessons, piano lessons, camp Lowell before and after school programs, IB program

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	255					
Building Capacity:	145					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	19.8					
Total Support FTEs:	10.1					



## Lowell School

4360 S 20th Street  
 Milwaukee, WI 53221  
 (414) 304-6600

**Principal:** Dr. Pandora Bedford  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/lowell>

### School Information

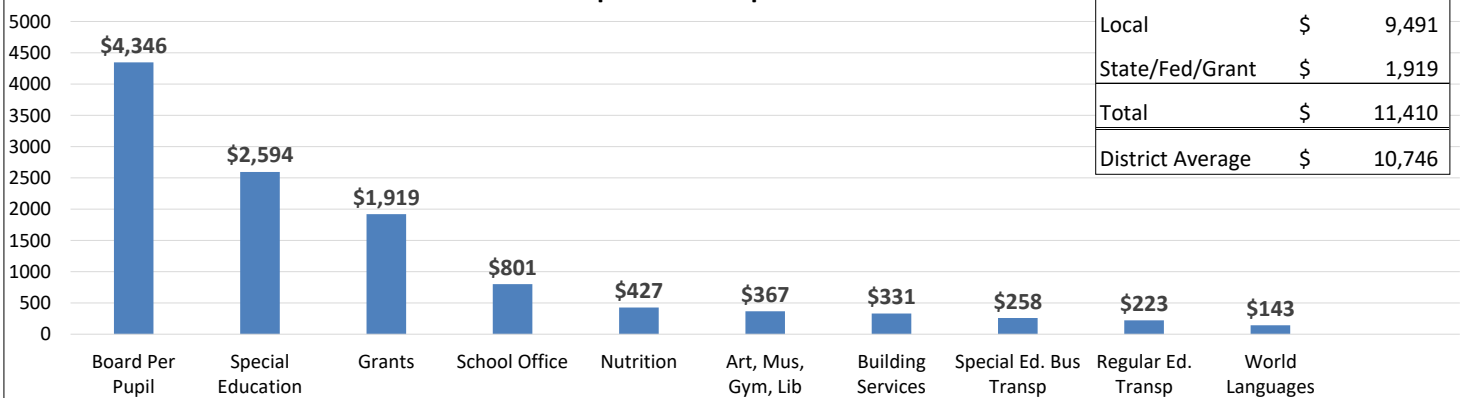
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	67.2	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.5%	
Exit Rate:	2.2%	
Churn Rate:	3.6%	
School Poverty Rate:	79.9%	
<b>2016-17 Race/Ethnicity</b>		
African American	75	
Asian	17	
HI/PI	0	
Hispanic	114	
Native American	4	
White	58	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	2	
SPED Enrollment:	55	

Source: dpi.wi.gov

### School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,401,636	\$1,541,730	\$1,513,699	\$1,557,885	\$1,598,759	\$40,874
Other Wages	64,852	45,082	14,393	41,526	41,526	-
Employee Benefits	855,584	901,879	672,939	768,187	823,424	55,237
Purchased Services	29,572	99,747	37,618	56,990	35,194	(21,796)
Supplies	73,921	35,540	43,867	135,368	81,091	(54,277)
Other	9,500	-	18,228	947	10,500	9,553
<b>Total Expenditures</b>	<b>\$2,435,064</b>	<b>\$2,623,978</b>	<b>\$2,300,743</b>	<b>\$2,560,903</b>	<b>\$2,590,494</b>	<b>\$29,591</b>

#### 2017-2018 Proposed Per Pupil Allocation Breakdown



### Partnerships

Alverno College- Field Students/Multi-Cultural Art Night, Colectivo Coffee, Community Health, Cousins Subs, Dental Associates, Einstein's Bagels, Junior Achievement, McDonalds, Parent Teacher Organization, Pick N' Save, Pizza Hut- Book It, Salvation Army, Smart Smiles, Target, United Way, UW-Milwaukee



# Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue  
 Milwaukee, WI 53213  
 (414) 935-1400

**Principal:** Andrea Corona  
**Board Member:** Paula Phillips  
**Region:** Central  
**Grades:** K3-12  
**Hours of Instruction:** 7:35 AM - 2:50 PM  
<http://www5.milwaukee.k12.wi.us/school/macdowell>

## School Description

MacDowell Montessori School promotes concentration, practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age, combining the ages of 3-6, 6-9, 9-12, 12-15, and 15-18. Students integrate science, history, geography and the arts through lessons, projects and community experiences. Our high school program combines the Montessori philosophy with the International Baccalaureate program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview. Students with previous Montessori experience and/or IB interest are encouraged to apply for the high school program. Grade-school students must have had continuous previous Montessori school attendance to enroll in grades above K4.

### Points of School Pride

- Over a dozen volunteers weekly serve as librarians, literacy and math tutors, 4H club leaders, assistant coaches and material making for the classroom.
- Expanded “Socratic Seminar” to embed close reading strategies combined with writing to design authentic assessments tied to standards in in all content areas.
- From the fall of 15-16 to the winter of 16-17 there has been a 5 percent improvement of achievement across all grade levels combined in the area of literacy.
- Students use mindfulness to self regulate during times of stress and practice these techniques regularly resulting in a peaceful learning environment for all students.

### School Programs

Montessori curriculum, International Baccalaureate (IB) diploma program, Positive Behavior Interventions and Supports (PBIS), Response to Intervention (Rtl), School to Work Transition Program, service learning, mindfulness education, alumni association, before and after school camp, Parent Teacher Organization, parent resource center, elementary school activities: Girl Scouts, 4H Club, children's choir, Mad Hot Ballroom and Tap, elementary and middle school athletics/sports (i.e., intramurals), competitive athletics/sports including a full complement of high school WIAA sports for boys and girls, other middle and high school student clubs and organizations: school newspaper, student council, yearbook, art club, woodworking club, stock market cub, craft club, crossfit, urban agriculture/aquaponics, chess club, Lego robotics club, choir, social activism club.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	70					
Total Enrollment:	770					
Building Capacity:	963					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	3.0		Actual	Actual	Actual	Actual
Total Teacher FTEs:	46.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	21.88					





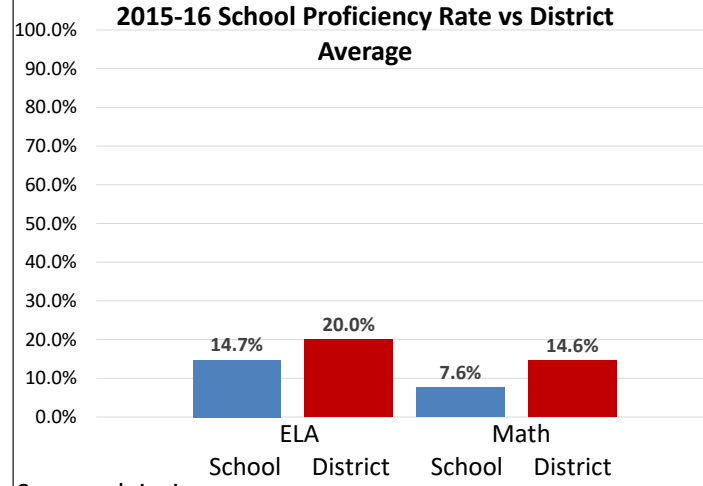
# Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue  
 Milwaukee, WI 53213  
 (414) 935-1400

**Principal:** Andrea Corona  
**Board Member:** Paula Phillips  
**Region:** Central  
**Grades:** K3-12  
**Hours of Instruction:** 7:35 AM - 2:50 PM  
<http://www5.milwaukee.k12.wi.us/school/macdowell>

## School Information

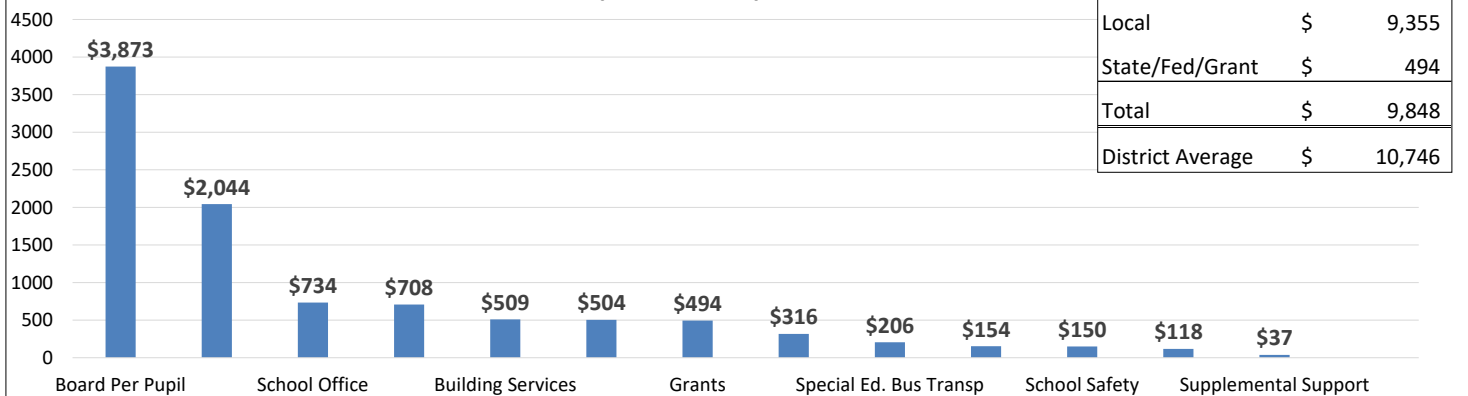
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	59.7	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.5%	
Exit Rate:	2.3%	
Churn Rate:	3.7%	
School Poverty Rate:	63.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	453	
Asian	20	
HI/PI	1	
Hispanic	56	
Native American	9	
White	181	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	3	
SPED Enrollment:	129	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,254,829	\$3,372,590	\$3,361,421	\$3,767,378	\$3,801,435	\$34,057
Other Wages	123,970	96,331	46,423	26,801	26,001	(800)
Employee Benefits	1,972,708	1,997,445	1,480,370	1,828,646	1,921,372	92,726
Purchased Services	43,472	284,006	93,970	106,842	86,358	(20,484)
Supplies	67,322	31,901	55,283	173,228	154,721	(18,507)
Other	-	(21,697)	(16,597)	-	-	-
<b>Total Expenditures</b>	<b>\$5,462,301</b>	<b>\$5,760,576</b>	<b>\$5,020,870</b>	<b>\$5,902,895</b>	<b>\$5,989,887</b>	<b>\$86,992</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	9,355
State/Fed/Grant	\$	494
<b>Total</b>	<b>\$</b>	<b>9,848</b>
District Average	\$	10,746

## Partnerships

Big Brother Big Sisters



## James Madison Academic Campus

8135 W Florist Avenue  
 Milwaukee, WI 53218  
 (414) 393-6100

**Principal:** Gregory Ogunbowale  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/madison>

### School Description

A comprehensive MPS Community High School on Milwaukee’s northwest side, we focus on the education of the whole child, with the understanding that a child belongs to a family, and that family lives and interacts within a larger community. Our vision is that through rigorous instructional foundations and nurturing, all students will become proficient learners, prepared to succeed in post-secondary education or careers, and to become productive citizens. We offer a challenging curriculum of rigorous classes including AP and Honors classes. We are also a National Academy Foundation School. We offer two academics: Academy of Health Sciences and Academy of Finance. Students have opportunities to stay after school and participate in the Community Learning Center for enrichment programs. Our Student Council and Community School Leadership Team govern many school social events. We encourage students to show strong character, develop leadership skills and be positive role models.

### Points of School Pride

- Students have been exposed to a variety of health career opportunities and are supported by many medical institutions and colleges within the Milwaukee area.
- The students are exposed to the world of financial careers and opportunities supported by banking and investment institutions, with a promise for internship opportunities.
- Students in the culinary arts program are supported by area restaurants and top level chefs that visit the school twice a week to provide hands on instruction and exposure.
- We are proud of our students and the positive school culture which has brought more support from the community and is resulting in students' success.

### School Programs

Career and technical education, AP and regular courses, National Academy Foundation: Academy of Finance; Academy of Health Sciences, prostart culinary arts, GEDO2, after school programs, Community Learning Center (CLC), Twilight Center, MPS after school recreation and athletic activities- football, basketball, cheerleading, golf, honors course, Spring Board challenging curriculum, personalized blended learning, Google classroom, Positive Behavior Intervention & Support (PBIS), TEAM GEAR UP, GE: career and college center, violence prevention zone, boys and girls mentoring programs

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>998</td> </tr> <tr> <td>Actual 2014-15</td> <td>870</td> </tr> <tr> <td>Actual 2015-16</td> <td>735</td> </tr> <tr> <td>Actual 2016-17</td> <td>708</td> </tr> <tr> <td>Projected 2017-18</td> <td>700</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	998	Actual 2014-15	870	Actual 2015-16	735	Actual 2016-17	708	Projected 2017-18	700
Year	Enrollment																	
Actual 2013-14	998																	
Actual 2014-15	870																	
Actual 2015-16	735																	
Actual 2016-17	708																	
Projected 2017-18	700																	
Total Enrollment:	700																	
Building Capacity:	1731																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	4.0																	
Total Teacher FTEs:	52.5																	
Total Support FTEs:	15.87																	



# James Madison Academic Campus

8135 W Florist Avenue  
 Milwaukee, WI 53218  
 (414) 393-6100

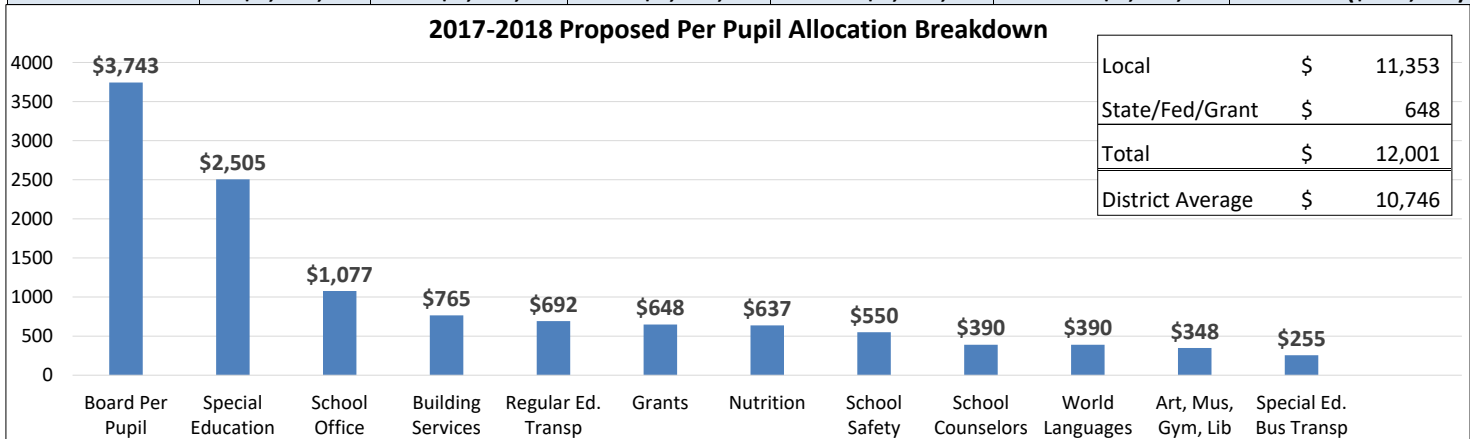
**Principal:** Gregory Ogunbowale  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/madison>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	22		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>		Source: dpi.wi.gov	
Intake Rate:	9.7%		
Exit Rate:	6.5%		
Churn Rate:	15.1%		
School Poverty Rate:	99.7%		
<b>2016-17 Race/Ethnicity</b>			
African American	647		
Asian	28		
HI/PI	1		
Hispanic	15		
Native American	1		
White	16		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	8		
SPED Enrollment:	205		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,611,079	\$4,846,623	\$4,051,309	\$3,969,059	\$4,151,309	\$182,250
Other Wages	546,429	294,359	126,600	190,783	148,443	(42,340)
Employee Benefits	3,004,388	2,947,069	1,818,948	1,992,658	2,141,931	149,273
Purchased Services	155,516	246,267	246,260	198,039	207,584	9,545
Supplies	186,781	78,142	139,517	328,176	288,241	(39,935)
Other	34,044	12,677	161,329	298,146	(271,839)	(569,985)
<b>Total Expenditures</b>	<b>\$8,538,237</b>	<b>\$8,425,137</b>	<b>\$6,543,962</b>	<b>\$6,976,861</b>	<b>\$6,665,669</b>	<b>(\$311,192)</b>



## Partnerships

Make a Difference Wisconsin; BMO Harris Bank; Asset Builders of Wisconsin; PwC; US Bank; Wells Fargo; Coleman & Williams; Marietta Investments; Educators Credit Union; Baird; St. John's on the Lake; AHEC; Blood Center of Wisconsin; Youth Health Service Corps; Milwaukee Health Department; Center for Healthcare Careers; All Saints Medical Clinic; Milwaukee County Department on Aging; Medical College of Wisconsin; University of Wisconsin-Milwaukee; MATC; Cardinal Stritch University; National Academy Foundation; Public Allies; United Way of Greater Milwaukee and Waukesha County.



# Manitoba School

4040 W Forest Home Avenue  
 Milwaukee, WI 53215  
 (414) 902-8600

**Principal:** Rhoda Jones-Goodwin  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/manitoba>

## School Description

Manitoba is proud to offer a culturally rich learning environment which serves students from K4 through 8th grade. We have strong regular and special education programs along with a stand-alone English Language Learner component. Value is placed on academics, extra-curricular activities, and diversity to nurture the whole child with equitable opportunities. Each student’s goal is to reach his or her highest level of proficiency in all academic areas while displaying a high level of personal growth and character. Manitoba has a full time music program with specialized sessions in band, piano, drums, including partnerships with the Milwaukee Symphony Orchestra and Skylight Theater. Additionally, art, physical education, technology, and an active Parent Teacher Association strengthens our school community while fostering academic and individual success in high school, college and beyond.

### Points of School Pride

- Proud to report that Wisconsin DPI state school report card shows that Manitoba School meets expectations.
- Added new enrichment programs which include soccer, forensics, and Arts at Large.
- Recognized as a PBIS School of Distinction for Reading and Math.
- Parent outreach programs are held by kindergarten teachers 2-4 times a year that increase positive communication between parents and the school.

### School Programs

Before and after school care program (Manitoba Kids Camp), multi-age classrooms, multi-grade level buddy programs, specialty programs in art, music and band, physical and adaptive education programs, choir/chorus, innovative approaches to literacy, STEM (science, technology, engineering and mathematics) pre-engineering: grades 3-5 engineering is elementary program, English language learner stand-alone program, school and student governance council, parent resource center and Parent Teacher Association (PTA), all school health initiatives, First Nations study and service learning programs. Positive Behavioral Interventions and Supports programs (PBIS), after school clubs: athletics/sports (soccer, basketball, and flag football), debate, forensics, Girl Scouts, Boy Scouts, chess and math club, robotics and Manitoba kids camp tutoring.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	550					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	32.5					
Total Support FTEs:	19.35					



# Manitoba School

4040 W Forest Home Avenue  
 Milwaukee, WI 53215  
 (414) 902-8600

**Principal:**  
**Board Member:**  
**Region:**  
**Grades:**  
**Hours of Instruction:**  
<http://www5.milwaukee.k12.wi.us/school/manitoba>

Rhoda Jones-Goodwin  
 Paula Phillips  
 Southwest  
 K4-8  
 7:35 AM - 2:35 PM

## School Information

2015-16 State Report Card	
School Report Card Score:	63.4
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	1.8%
Exit Rate:	1.5%
Churn Rate:	3.3%
School Poverty Rate:	83.2%
2016-17 Race/Ethnicity	
African American	140
Asian	51
HI/PI	1
Hispanic	299
Native American	7
White	90
2016-17 Student Groups	
ELL Enrollment:	49
SPED Enrollment:	123

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	17.4%	20.1%
Math	12.4%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,374,011	\$2,551,816	\$2,515,416	\$2,777,472	\$2,737,669	(\$39,803)
Other Wages	92,870	66,619	60,445	32,352	13,700	(18,652)
Employee Benefits	1,440,139	1,503,237	1,122,453	1,353,590	1,381,186	27,596
Purchased Services	71,706	164,975	76,720	79,988	57,806	(22,182)
Supplies	63,169	93,344	100,945	260,921	81,341	(179,580)
Other	-	-	1,761	32,336	-	(32,336)
<b>Total Expenditures</b>	<b>\$4,041,895</b>	<b>\$4,379,991</b>	<b>\$3,877,739</b>	<b>\$4,536,659</b>	<b>\$4,271,702</b>	<b>(\$264,957)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,651
State/Fed/Grant	\$	625
<b>Total</b>	<b>\$</b>	<b>9,276</b>
District Average	\$	10,746

## Partnerships

Three Harbors Council Boy Scouts of America, Girl Scouts of Wisconsin Southeast, SOUTHWEST YMCA, Junior Achievement, Horace Mann Companies, American-Legion Post 537, Marquette, Dental Program, Interfaith Older Adult Program, Jackson Park, Neighborhood Community Association, Girls on the Run, Special Olympics of Wisconsin, University of Milwaukee-Field Student Placements, Alverno College Field Student Placements, Skylight, Music Theater, First Stage Children's Theater, Milwaukee Symphony Orchestra, Civic Music Association





## Maple Tree School

6640 N 107th Street  
 Milwaukee, WI 53224  
 (414) 578-5100

**Principal:** Debra Rash  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:25 PM  
<http://www5.milwaukee.k12.wi.us/school/mapletree>

### School Description

Our motto is: "At Maple Tree, average is over. High expectations, student achievement and accountability! Every period. Every hour. Every day!" Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. Our school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, we educate all students for success in higher education, careers, and responsible citizenship. Our school offers a Head Start Early Childhood Program, and grades K3-5. Maple Tree School benefits from the Achievement Gap Reduction (AGR) Program. We offer a rigorous academic curriculum and a dedicated professional teaching staff that works to ensure all students achieve academic success.

### Points of School Pride

- Maple Tree Elementary families receive \$20.00 worth of free groceries from Molina Healthcare Mobile Food Pantry. Families are only required to bring a grocery bag.
- Gee's Clippers, Business Partner; Gee's Clippers provided free hair-cuts for Maple Tree Elementary male students; Gee's continues to visit Maple Tree 1x per month to provide mentorship and conflict resolution skill building with our 3rd - 5th grade male students;
- City of Milwaukee Department of Agriculture partners annually with Maple Tree Elementary to plant a tree on Arbor Day.
- Students with 100 percent attendance and 95 percent or better are acknowledged annually at the Spring Open House and parents of students with 100 percent attendance serve as guest speakers.

### School Programs

Technology specialty, innovative approaches to literacy, SPARK physical education, art, music, Achievement Gap Reduction (AGR), early childhood education / K3 and K4 Head Start, Boys and Girls Club, basketball co-ed (intermediate and primary school teams), flag football, co-ed soccer, parent resource center, second step, Positive Behavioral Interventions and Supports (PBIS), Parent Teacher Organization, school governance council, Boy Scouts, Girl Scouts, Marquette High School project service learning, Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	60	316	310	239	296	300
Total Enrollment:	300					
Building Capacity:	361					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	20.6	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	12.08					





# Maple Tree School

6640 N 107th Street  
 Milwaukee, WI 53224  
 (414) 578-5100

**Principal:** Debra Rash  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:25 PM  
<http://www5.milwaukee.k12.wi.us/school/mapletree>

## School Information

2015-16 State Report Card		2015-16 School Proficiency Rate vs District Average			
School Report Card Score:	52.6				
School Report Card Rating:	Fails to Meet Expectations				
2016-17 School Mobility:					
Intake Rate:	11.5%				
Exit Rate:	5.3%				
Churn Rate:	16.5%				
School Poverty Rate:	99.7%				
2016-17 Race/Ethnicity					
African American	257				
Asian	12				
HI/PI	1				
Hispanic	10				
Native American	1				
White	15				
2016-17 Student Groups					
ELL Enrollment:	0				
SPED Enrollment:	65				

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,603,744	\$1,825,667	\$1,460,533	\$1,797,202	\$1,729,295	(\$67,907)
Other Wages	208,458	94,069	35,768	55,213	29,900	(25,313)
Employee Benefits	1,056,871	1,077,004	662,771	886,405	883,114	(3,291)
Purchased Services	29,089	188,443	85,702	207,811	116,745	(91,066)
Supplies	74,123	54,555	119,218	146,658	73,441	(73,217)
Other	-	18,116	79,695	14,186	-	(14,186)
<b>Total Expenditures</b>	<b>\$2,972,284</b>	<b>\$3,257,854</b>	<b>\$2,443,686</b>	<b>\$3,107,475</b>	<b>\$2,832,495</b>	<b>(\$274,980)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,885
State/Fed/Grant	\$	2,678
<b>Total</b>	<b>\$</b>	<b>11,563</b>
District Average	\$	10,746

Board Per Pupil	\$3,080
Grants	\$2,678
Special Education	\$2,325
Nutrition	\$1,172
School Office	\$681
Special Ed. Bus Transp	\$573
Regular Ed. Transp	\$375
Building Services	\$367
Art, Mus, Gym, Lib	\$311

## Partnerships

Girl Scouts of Wisconsin Southeast, Cardinal Stritch University, Columbia St. Mary's Smart Smiles Dental Program, Eaton Corporation (Limited; Push Button Dry Circuit Science Projects), Gee's Clippers, Granville Presbyterian Church, Inter-Faith Older Adult Programs, Kwabena Nixon, "Flood the Hood with Dreams", Marquette University High School Senior Shared Life Program, Milwaukee Chargers, Milwaukee College Prep (36th Street Campus), Molina Healthcare, MPS SPED School to Work Student Partnership, State Senator Lena Taylor, Vanguard Group, LLC Firm, Architect Kalan Haywood, Vincent High School Culinary and Agriculture Department



# John Marshall High School

4141 N 64th Street  
 Milwaukee, WI 53216  
 (414) 393-2300

**Principal:** Larry Farris  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM

<http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm>

## School Description

Milwaukee Marshall High School is focused on Science, Technology, Math, Arts and Engineering (STEAM) education and college preparation. Our Advanced Placement + Project Lead the Way (AP + PLTW) program prepares students for college and career. The Springboard curriculum is used to provide students with the necessary skills to be successful in their AP and PLTW courses. We also use principles of AVID (Advancement Via Individual Determination) to further develop students college and career readiness through emphasizing Writing, Inquiry, Collaboration, Organization and Reading (WICOR)

### Points of School Pride

- Expanded Advanced Placement (AP) and Project Lead the Way (PLTW) course offerings with AP Exam Pass Rate growing from 3.6 percent to 13.8 percent for 2015-2016.
- Makerspace: We will be unveiling a Science Lab for the fall of 2017-2018 in addition to the existing Media Makerspace creating an opportunity to integrate science, media and communication into established course offerings.
- Increased fine arts offerings, especially in the area of music with 26.3 percent of students currently enrolled in music classes including guitar, piano, and percussion courses,
- In the 2016-2017 school year 22 out of 30 GED02 students are on track to complete their program.

### School Programs

Springboard curriculum in English language arts and mathematics, Advanced Placement (AP) courses, Project Lead the Way include engineering , biomedical science and computer science, fine arts, commercial art, GE technology, adaptive art, beginning and intermediate band, orchestra, piano, guitar and percussions, GED02 and credit recovery, advancement via individual determination, Positive Behavioral Intervention and Supports (PBIS), National Honor Society and School to Work Transition Program, after school extracurricular activities include chess and mock trial, boys and girls basketball, track, football, girls volleyball, boys and girls soccer, and boys and girls tennis

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	875					
Building Capacity:	1852					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	5.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	68.1					
Total Support FTEs:	30.75					



# John Marshall High School

4141 N 64th Street  
 Milwaukee, WI 53216  
 (414) 393-2300

**Principal:** Larry Farris  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM

<http://mps.milwaukee.k12.wi.us/Schools/Morse-Marshall-MS--HS.htm>

## School Information

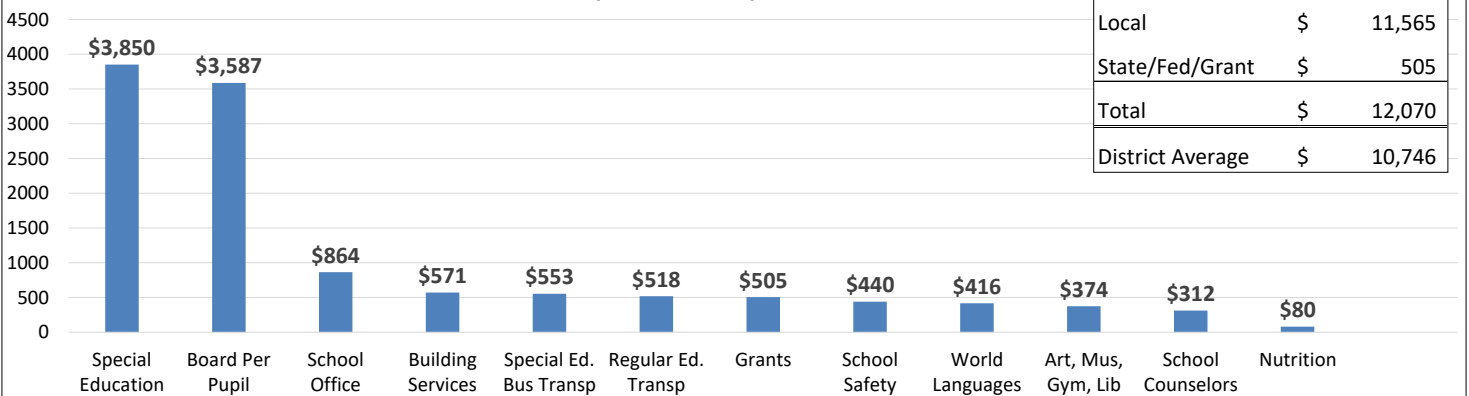
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	29.9		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	3.3%		
Exit Rate:	4.8%		
Churn Rate:	7.9%		
School Poverty Rate:	79.9%		
<b>2016-17 Race/Ethnicity</b>			
African American	734		
Asian	63		
HI/PI	0		
Hispanic	23		
Native American	2		
White	50		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	18		
SPED Enrollment:	297		

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$6,287,570	\$6,551,494	\$6,178,447	\$5,492,257	\$5,495,370	\$3,113
Other Wages	514,441	446,706	251,146	120,672	108,064	(12,608)
Employee Benefits	3,971,363	4,023,669	2,792,682	2,706,185	2,812,926	106,741
Purchased Services	178,854	305,800	318,804	108,319	100,668	(7,651)
Supplies	156,430	189,119	222,000	148,894	160,979	12,085
Other	-	(38,702)	(16,612)	-	-	-
<b>Total Expenditures</b>	<b>\$11,108,658</b>	<b>\$11,478,086</b>	<b>\$9,746,467</b>	<b>\$8,576,327</b>	<b>\$8,678,007</b>	<b>\$101,680</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	11,565
State/Fed/Grant	\$	505
<b>Total</b>	<b>\$</b>	<b>12,070</b>
District Average	\$	10,746

## Partnerships

Marquette University and the Global Water Research Center, General Electric, UW Madison PEOPLE program, College Possible, Milwaukee Promise, UWMilwaukee Talent Search, Asset Builders of America and Lead to Change



## Marvin E. Pratt School

5131 N Green Bay Avenue  
 Milwaukee, WI 53209  
 (414) 247-7300

**Principal:** Janice Carter  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/silver/>

### School Description

Marvin E. Pratt Elementary School, formerly Silver Spring Elementary School, is a safe setting for K3 through 5th-grade students offering physical education, art and music specialists, Learn to Succeed tutors, Girl Scouts and the Head Start program. Those positive connections increase pupil knowledge, promote self-esteem and develop the decision-making skills that are necessary for lifelong learners. Our students benefit from the Achievement Gap Reduction (AGR) Program.

### Points of School Pride

- Marvin E. Pratt Elementary School is a safe setting for K4 through 5th-grade students offering a physical education specialist, violin lessons, Learn to Succeed tutors, Girl Scouts and the STEM (science/technology/engineering/math) program. Those positive connections increase pupil knowledge, promote self-esteem and develop the decision-making skills that are necessary for lifelong learners.
- Our students in K5-3rd grade learn in smaller classrooms with no with additional instructional support thanks to the AGR program.
- Milwaukee fellow grant award 2017.
- Pratt has many community partnerships including Junior Achievement peace program and Schools that Learn.

### School Programs

Achievement Gap Reduction (AGR), Head Start, Girl Scouts, Learn to Succeed

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30	320	304	247	266	258
Total Enrollment:	258					
Building Capacity:	280					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	18.6	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	8.65					



# Marvin E. Pratt School

5131 N Green Bay Avenue  
 Milwaukee, WI 53209  
 (414) 247-7300

**Principal:** Janice Carter  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/silver/>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	58.1	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	8.0%	
Exit Rate:	7.4%	
Churn Rate:	14.7%	
School Poverty Rate:	94.4%	
<b>2016-17 Race/Ethnicity</b>		
African American	257	
Asian	0	
HI/PI	0	
Hispanic	9	
Native American	0	
White	0	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	50	

Subject	School	District
ELA	13.3%	18.6%
Math	22.9%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,644,638	\$1,640,555	\$1,598,823	\$1,625,302	\$1,506,383	(\$118,919)
Other Wages	101,672	64,207	21,210	24,119	8,802	(15,317)
Employee Benefits	1,016,780	956,263	718,427	789,685	760,625	(29,060)
Purchased Services	21,270	163,623	88,563	94,019	24,173	(69,846)
Supplies	66,492	117,233	107,125	211,732	100,642	(111,090)
Other	45	-	45	(13,582)	1	13,583
<b>Total Expenditures</b>	<b>\$2,850,896</b>	<b>\$2,941,881</b>	<b>\$2,534,192</b>	<b>\$2,731,275</b>	<b>\$2,400,626</b>	<b>(\$330,649)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,411
Grants	\$2,660
Special Education	\$2,086
School Office	\$792
Special Ed. Bus Transp	\$551
Building Services	\$470
Nutrition	\$455
Art, Mus, Gym, Lib	\$361
Regular Ed. Transp	\$342

Local	\$	8,468
State/Fed/Grant	\$	2,660
<b>Total</b>	<b>\$</b>	<b>11,128</b>
District Average	\$	10,746

## Partnerships

Junior Achievement, Schools that Learn



# Maryland Avenue Montessori School

2418 N Maryland Avenue  
 Milwaukee, WI 53211  
 (414) 906-4800

**Principal:** Joseph DiCarlo  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K3-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/maryland>

## School Description

Maryland Avenue Montessori School is located in the heart of Milwaukee’s historic and culturally diverse East Side. We are a Montessori School for students in K3-Grade 8, providing a holistic, high quality Montessori education which prepares students for life. Montessori classrooms are multi-age leveled (3-6, 6-9, 9-12, 12-14), utilizing the developmental Montessori material curriculum to support individualized learning. We offer a rigorous Montessori curriculum, which enables all students to achieve academically to become critical thinkers and life long learners. Staff, parents and community partners work together to create a learning environment where character development, creativity and high academic achievement are valued. Students are enrolled at K3 and K4. Enrollment at K5 and older requires previous, continuous Montessori experience.

### Points of School Pride

- Montessori theory of holistic natural child development, Peace Education.
- Montessori classroom community emphasis with strong student engagement and high academic achievement.
- Strong parent and neighborhood community involvement that supports students and teachers, provides extra arts and science programming, and developed an outdoor environmental educational rain garden and orchard.
- Positive, peaceful and collaborative school climate.

### School Programs

Montessori curriculum with multi-age classrooms, after school childcare camp program, Parent Teacher Organization , parent fund board (MPS Foundation), school governance council, after school mandarin chinese, after school spanish, Girl Scouts, sports teams (soccer, basketball, volleyball, cross country), band, chess club, choir, mathcounts math club, Model UN, yearbook, Lego club, Danceworks (Mad Hot Ballroom & Tap), cultural dance, Korean drumming, boat building, garden clubs (growing and cooking), discovery world, Urban Ecology Center, going out program, Arts@Large

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	45					
Total Enrollment:	425					
Building Capacity:	226					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	22.6					
Total Support FTEs:	10.85					





# Maryland Avenue Montessori School

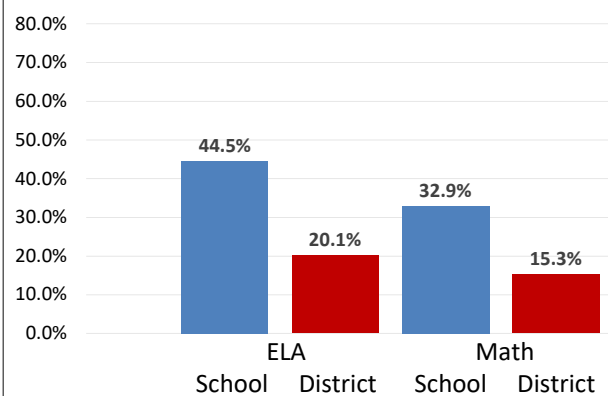
2418 N Maryland Avenue  
 Milwaukee, WI 53211  
 (414) 906-4800

**Principal:** Joseph DiCarlo  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K3-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/maryland>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	66.9	100.0%	
School Report Card Rating:	Meets Expectations	90.0%	
<b>2016-17 School Mobility:</b>		80.0%	
Intake Rate:	0.2%	70.0%	
Exit Rate:	0.2%	60.0%	
Churn Rate:	0.5%	50.0%	
School Poverty Rate:	22.3%	40.0%	
<b>2016-17 Race/Ethnicity</b>		30.0%	
African American	108	20.0%	
Asian	34	10.0%	
HI/PI	0	0.0%	
Hispanic	28		
Native American	2		
White	259		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	0		
SPED Enrollment:	41		

2015-16 School Proficiency Rate vs District Average

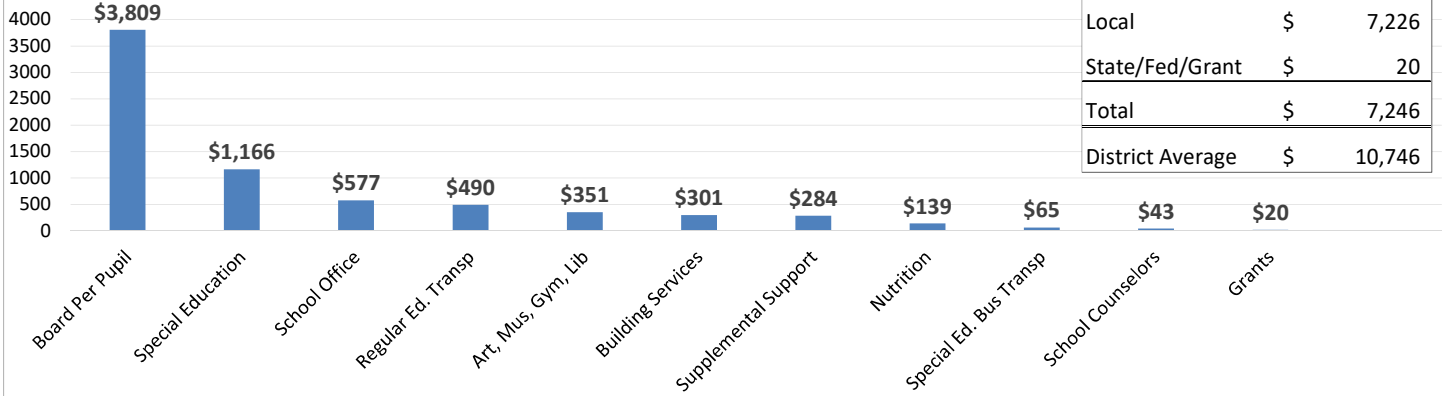


Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,393,691	\$1,876,760	\$1,600,238	\$1,695,057	\$1,785,093	\$90,036
Other Wages	50,012	26,322	3,907	22,500	5,250	(17,250)
Employee Benefits	843,098	1,101,270	693,280	829,473	898,754	69,281
Purchased Services	37,569	133,138	28,424	2,393,936	10,613	(2,383,323)
Supplies	34,232	40,182	40,025	96,411	43,924	(52,487)
Other	-	-	-	(3,596)	(90,613)	(87,017)
<b>Total Expenditures</b>	<b>\$2,358,603</b>	<b>\$3,177,672</b>	<b>\$2,365,874</b>	<b>\$5,033,781</b>	<b>\$2,653,021</b>	<b>(\$2,380,760)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$ 7,226
State/Fed/Grant	\$ 20
<b>Total</b>	<b>\$ 7,246</b>
District Average	\$ 10,746

## Partnerships

Big Brothers Big Sisters, Boswell Books, DNR (Grant partnership), DPW (Grant partnership), Green Schools Consortium, Milwaukee Catholic Home, MMSD (Grant partnership), Montessori Institute of Milwaukee, Riverside HS--Math classes for middle school students, Simple Cafe, Southern Eastern Wisconsin Master Gardeners, UWExtension- Master Gardeners, UWM America Reads, UWM Education Student Volunteers, WI Coastal Management (Grant partnership)



# Golda Meir School

1555 N Martin L King Jr Drive  
 Milwaukee, WI 53212  
 (414) 212-3200

**Principal:** Michelle Morris-Carter  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 3-11  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/goldameir>

## School Description

Golda Meir School offers an array of Gifted and Talented programs and services for students in Grades 3-12. These programs include Project Lead the Way, Springboard, and extended local, regional, national and international field trips, and national college tours by region. We offer cultural experiences in collaboration with Skylight Opera, Milwaukee Repertory Theatre, Milwaukee Youth Symphony Orchestra and First Stage Children's Theatre. Other collaborative initiatives include work with Urban Ecology, Danceworks, Groundworks, and the Milwaukee Art Museum. Our after-school activities for elementary, middle and high school students include debate, forensics, basketball, volleyball soccer, football, track, chess, swimming, tennis, band, orchestra, and drum line, Math Counts, TAP and Mad Hot Ballroom. We feature clubs for math, science, computers, media and Junior Great books. Meir accepts applications for students at grades 3, 6 and 9 through applications and recommendations from a student's teacher.

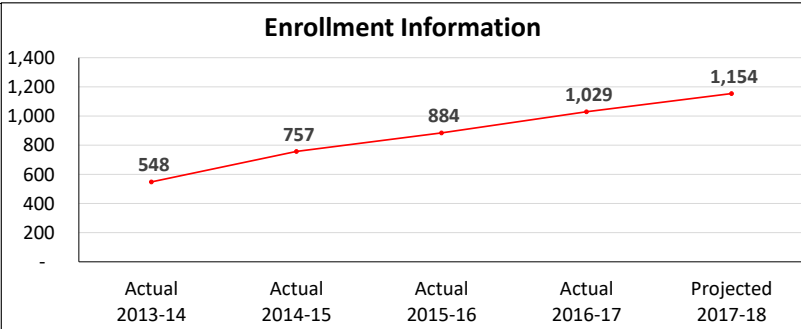
### Points of School Pride

- Advanced Placement diploma program
- Growing high school athletic program - varsity basketball (Girls and Boys) and Varsity Volleyball (Boys)
- Multi-level STEM program
- Immersion in arts related courses and activities

### School Programs

Advanced Placement (AP), gifted & talented, honors courses, Project Lead the Way, Springboard curriculum, world languages, financial literacy program, Partnership for the Arts and Humanities funded partner, personalized learning school, before school child care, parent resource center, Parent Teacher Organization, gifted core curriculum, pre-engineering, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, camera & media club, chess club, debate, engineering club, forensics, Girl Scouts, math club, orchestra, other student clubs and groups, robotics, sports, student governance council, theater, yearbook, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning

## Enrollment and Staffing

2017-18 Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	1154					
Building Capacity:	1258					
2017-18 School Staffing		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	62.9					
Total Support FTEs:	16.58					



# Golda Meir School

1555 N Martin L King Jr Drive  
 Milwaukee, WI 53212  
 (414) 212-3200

**Principal:** Michelle Morris-Carter  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 3-11  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/goldameir>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	73.9
School Report Card Rating:	Exceeds Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	0.0%
Exit Rate:	0.3%
Churn Rate:	0.3%
School Poverty Rate:	45.5%
<b>2016-17 Race/Ethnicity</b>	
African American	649
Asian	50
HI/PI	3
Hispanic	102
Native American	6
White	219
<b>2016-17 Student Groups</b>	
ELL Enrollment:	4
SPED Enrollment:	56

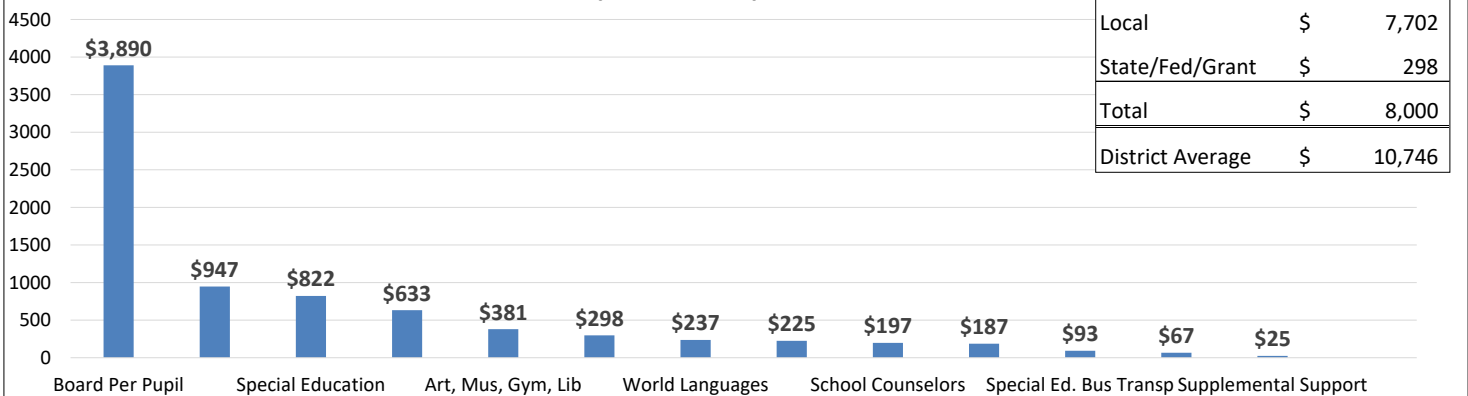
Subject	School	District
ELA	56.2%	20.0%
Math	46.7%	14.6%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,864,445	\$2,980,276	\$3,414,869	\$3,900,797	\$4,720,813	\$820,016
Other Wages	123,442	148,186	58,374	67,900	75,023	7,123
Employee Benefits	1,182,012	1,785,987	1,508,335	1,913,781	2,407,511	493,730
Purchased Services	92,776	326,848	75,130	109,040	120,589	11,549
Supplies	70,266	186,703	120,752	115,077	152,469	37,392
Other	1,004	(6,414)	(30,483)	-	-	-
<b>Total Expenditures</b>	<b>\$3,333,945</b>	<b>\$5,421,586</b>	<b>\$5,146,977</b>	<b>\$6,106,595</b>	<b>\$7,476,405</b>	<b>\$1,369,810</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Danceworks, Groundworks Milwaukee, Mad Hot Tap/Ballroom, Eaton Corporation, MIAD, Art Museum, Urban Ecology, Mindfulness



# Ralph H. Metcalfe School

3400 W North Avenue  
 Milwaukee, WI 53208  
 (414) 874-3600

**Principal:** Melinda Gladney  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/metcalfe>

## School Description

Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing our students with additional academic and recreational activities. A variety of enrichment programs combined with rigorous academics help our students develop all of their talents. We offer specialist teachers in music, physical education, art and library/technology to help ensure a well-rounded education for our students! School uniforms are navy tops with collar and navy or khaki bottoms.

### Points of School Pride

- We have been able to increase our fine art offerings, especially in the area of music. This year 26.3 percent of our students are enrolled in music classes. We have added additional sections of music which include guitar, piano, and percussion courses.

### School Programs

SPARK literacy, Achievement Gap Reduction (AGR), community school, community schools initiative partnerships, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, choir/chorus, Girl Scouts, sports, student governance council, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Arts @ Large, extended learning opportunities/ Teaching for You (T4U), nutrition education, Partnership for the Arts and Humanities funded partner

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	310	322	301	276	268
Total Enrollment:	268	Actual	Actual	Actual	Actual	Projected
Building Capacity:	479	2013-14	2014-15	2015-16	2016-17	2017-18
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	21.4					
Total Support FTEs:	10.41					



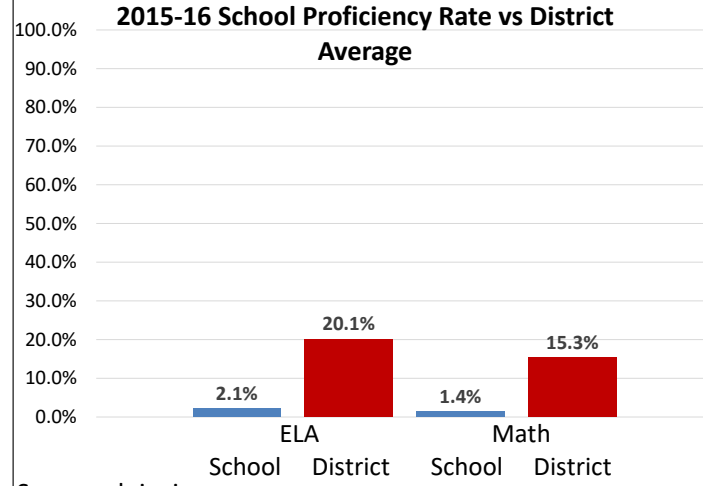
# Ralph H. Metcalfe School

3400 W North Avenue  
 Milwaukee, WI 53208  
 (414) 874-3600

**Principal:** Melinda Gladney  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/metcalfe>

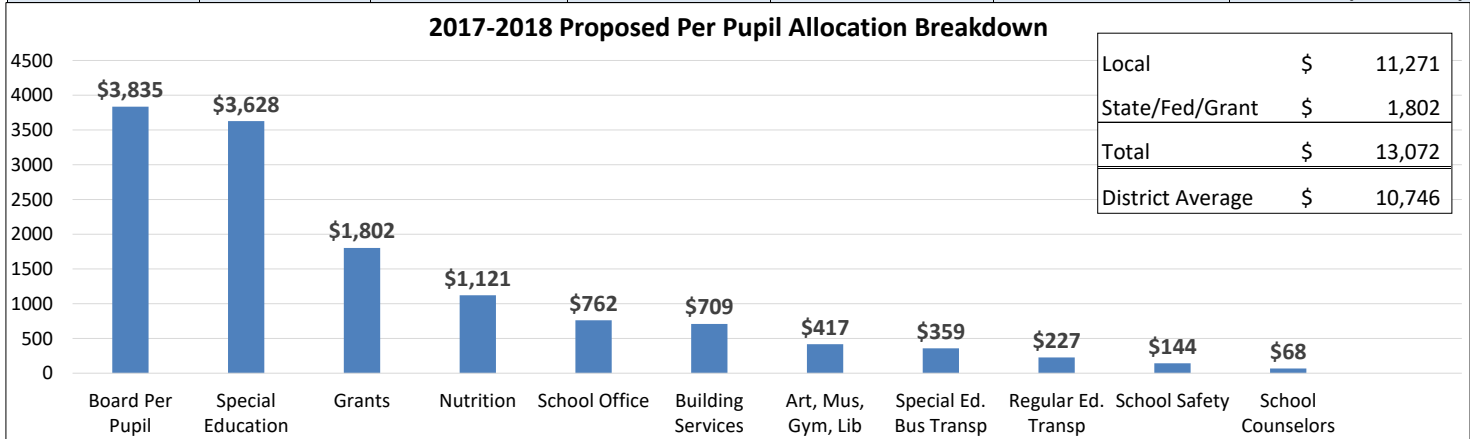
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	51.7	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	4.8%	
Exit Rate:	5.4%	
Churn Rate:	10.2%	
School Poverty Rate:	96.4%	
<b>2016-17 Race/Ethnicity</b>		
African American	253	
Asian	2	
HI/PI	1	
Hispanic	16	
Native American	1	
White	3	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	76	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,855,301	\$2,081,880	\$1,845,249	\$1,901,388	\$1,754,020	(\$147,368)
Other Wages	146,261	93,571	20,806	24,562	21,119	(3,443)
Employee Benefits	1,167,806	1,236,808	823,768	924,788	891,115	(33,673)
Purchased Services	35,490	209,670	62,196	50,363	80,717	30,354
Supplies	43,269	55,211	58,276	117,717	80,895	(36,822)
Other	-	(16,837)	-	16,811	3,000	(13,811)
<b>Total Expenditures</b>	<b>\$3,248,128</b>	<b>\$3,660,303</b>	<b>\$2,810,295</b>	<b>\$3,035,629</b>	<b>\$2,830,866</b>	<b>(\$204,763)</b>



## Partnerships

0





# Milwaukee High School of The Arts

2300 W Highland Avenue  
 Milwaukee, WI 53233  
 (414) 934-7000

**Principal:** Barry Applewhite  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://milwaukeehighschoolofthearts.org>

## School Description

Milwaukee HS of the Arts (MHSA), an AP Capstone Diploma high school, is the premiere arts focused school in the state. MHSA offers students the opportunity to select an artistic major (creative writing, dance, theater, music or visual arts) and take two class hours of arts instruction per day within that major. In addition to its focus on the arts, MHSA also provides an academically rigorous educational program that includes Advanced Placement, AP Capstone (Diploma Program) and honors courses. Students may select from over 20 AP courses for both high school and college credit. This is a high school with entrance requirements and entry is granted through the early admissions process, which includes an audition. Students at MHSA benefit from consistent access to technology through our 1:1 Chromebook initiative. The philosophies of restorative practices provides a supportive environment which focus on building relationship among our exceptionally diverse community.

### Points of School Pride

- We are an AP Capstone Diploma Program.
- Multi-award winning arts program with many students who have received national recognition for their accomplishments in the arts and academics.
- Rated among the most rigorous high schools in the nation according to the Washington Post for three consecutive years.
- Pride in offering a warm and welcoming, restorative environment that extends throughout the school community and beyond the four years of their time in the school.

### School Programs

Advanced Placement (AP), arts specialty, bilingual education, English as a second language (ESL), honors courses, Boys to Men boys leadership group, Female Empowerment Movement Club, restorative practices, innovative approaches to literacy, world languages, student created museums, art internships, service learning, community service projects, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, after-school athletics / sports (i.e., intramurals), competitive athletics, recreation enrichment, band, camera & media club, choir/chorus, debate, mock trial, Chromezone student technology group, National Honor Society, orchestra, robotics, school newspaper, student governance council, poetry slam competitive team, theater, yearbook, college and university partnerships, Earn and Learn, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, TEAM GEAR UP/College & Career Readiness, College Possible, College Access Centers

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	890					
Building Capacity:	891					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	57.7					
Total Support FTEs:	19.37					





# Milwaukee High School of The Arts

2300 W Highland Avenue  
 Milwaukee, WI 53233  
 (414) 934-7000

**Principal:** Barry Applewhite  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://milwaukeehighschoolofthearts.org>

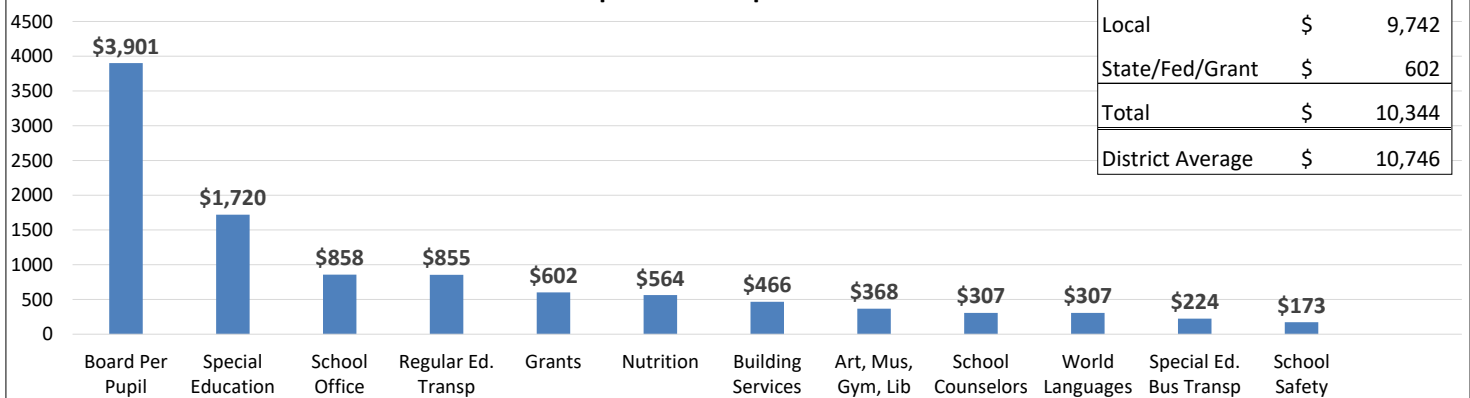
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	45.1				
School Report Card Rating:	Fails to Meet Expectations				
<b>2016-17 School Mobility:</b>					
Intake Rate:	0.8%				
Exit Rate:	1.4%				
Churn Rate:	2.0%				
School Poverty Rate:	62.3%				
<b>2016-17 Race/Ethnicity</b>					
African American	584				
Asian	82				
HI/PI	0				
Hispanic	129				
Native American	6				
White	119				
<b>2016-17 Student Groups</b>					
ELL Enrollment:	96				
SPED Enrollment:	165				

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,056,718	\$4,270,707	\$4,156,986	\$4,561,278	\$4,507,115	(\$54,163)
Other Wages	220,756	250,061	110,344	58,438	115,045	56,607
Employee Benefits	2,497,694	2,596,218	1,851,604	2,225,922	2,309,765	83,843
Purchased Services	69,334	450,355	196,456	245,049	191,671	(53,378)
Supplies	81,971	146,845	128,719	145,711	70,127	(75,584)
Other	33,658	25,575	49,602	22,972	30,000	7,028
<b>Total Expenditures</b>	<b>\$6,960,131</b>	<b>\$7,739,761</b>	<b>\$6,493,712</b>	<b>\$7,259,370</b>	<b>\$7,223,723</b>	<b>(\$35,647)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Cardinal Stritch University- MKE ArtsHub, Milwaukee Medical College, The American Cancer Society, Skylight Opera Theater, Milwaukee Youth Arts Center, Milwaukee Institute of Art and Design, Milwaukee Symphony Orchestra, UWM, Marquette University, Alverno, Arts @ Large, Zonta International, UW- Stevens Point, UW-Madison, Gear-up, College Possible, Boy Scouts of America, Know Thyself, The Milwaukee Public Museum, Milwaukee Public Library, Milwaukee Art Museum, Milwaukee Ballet, Danceworks, Alvin Ailey American Dance Theater, Harley Davidson, Near Westside Neighborhood Association, Neu-Life Community Association, Urban Ecology Center and Walker's Point Center for the Arts.



# Alexander Mitchell Integrated Arts School

1728 S 23rd Street  
 Milwaukee, WI 53204  
 (414) 902-8100

**Assistant Principal in Charge:** Kim Malacara  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/mitchell/>

## School Description

Mitchell is a large bilingual school with a small-school atmosphere. Our hardworking, dedicated staff uses the Common Core State Standards to provide all students comprehensive instruction that prepares them to succeed in college and careers. As a Positive Behavioral Interventions and Supports (PBIS) School of Merit, we work with all stakeholders to provide a safe, respectful learning environment which allows students to focus on being responsible learners. Our Community Learning Center (CLC) extends services to our Mitchell families beyond school hours and our partnership with City Year enhances both school-day and after-school programming. We are proud of our connections to our neighborhood!

### Points of School Pride

- Mitchell added ESL classes for our Spanish-speaking parents this school year, which was offered in the evenings and included childcare.
- Mitchell’s forensics team participated in the MPS City Championship with four students receiving blue ribbons. Two students came in fourth place, one in persuasive speaking and the other for informative speaking. These students then went on to participate in the state championship.
- Mitchell added a Student Council this school year, which expands on the vision of incorporating student voice into the school environment.
- Mitchell is partnering with Boys and Girls Club RBI baseball programming to offer additional opportunities for students.

### School Programs

Achievement Gap Reduction (AGR), parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), Boys & Girls Club, Community Learning Center (CLC)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30	728	719	660	690	690
Total Enrollment:	690					
Building Capacity:	587					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	47.9	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	24.03					



# Alexander Mitchell Integrated Arts School

1728 S 23rd Street  
 Milwaukee, WI 53204  
 (414) 902-8100

**Assistant Principal in Charge:** Kim Malacara  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/mitchell/>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	53.5
School Report Card Rating:	Meets Few Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	5.7%
Exit Rate:	3.7%
Churn Rate:	9.4%
School Poverty Rate:	91.7%
<b>2016-17 Race/Ethnicity</b>	
African American	87
Asian	7
HI/PI	1
Hispanic	556
Native American	10
White	29
<b>2016-17 Student Groups</b>	
ELL Enrollment:	201
SPED Enrollment:	143

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	10.8%	20.1%
Math	8.1%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,540,857	\$3,549,136	\$3,587,927	\$3,684,269	\$3,796,439	\$112,170
Other Wages	77,044	119,590	60,608	107,373	116,293	8,920
Employee Benefits	2,109,770	2,073,321	1,612,284	1,819,369	1,964,191	144,822
Purchased Services	158,626	405,152	140,224	235,349	112,417	(122,932)
Supplies	98,366	172,090	140,425	310,082	219,187	(90,895)
Other	-	-	23,687	14,500	-	(14,500)
<b>Total Expenditures</b>	<b>\$5,984,663</b>	<b>\$6,319,289</b>	<b>\$5,565,154</b>	<b>\$6,170,942</b>	<b>\$6,208,527</b>	<b>\$37,585</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Board Per Pupil	\$3,884
Special Education	\$2,092
Grants	\$1,425
Nutrition	\$785
School Office	\$603
Art, Mus, Gym, Lib	\$352
Building Services	\$225
Special Ed. Bus Transp	\$189
Regular Ed. Transp	\$180
School Counselors	\$132
School Safety	\$56

Local	\$	8,497
State/Fed/Grant	\$	1,425
<b>Total</b>	<b>\$</b>	<b>9,921</b>
District Average	\$	10,746

## Partnerships

City Year, Davis Boys and Girls Clubs, Interfaith, Kiwani's, Milwaukee Partnership Grant, School-to-Work, Spark Literacy, UWM- Black Male Youth Summit



## Morgandale School

3635 S 17th Street  
 Milwaukee, WI 53221  
 (414) 902-9900

**Principal:** Christina Flood  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/morgandale>

### School Description

Morgandale offers a traditional educational program. We also offer the opportunity for all children to understand, speak, read and write in Spanish as a second language. Morgandale stresses high standards in all academic subjects and a positive learning environment. Parents have an important voice in our learning community. We love our Positive Behavioral Interventions and Supports (PBIS) program, which creates a calm, nurturing and respectful environment.

### Points of School Pride

- Increased two levels on the State Report Card for the 2016-2017 School Year and exceed expectations.
- Offered two sessions of ESL classes for our parents.
- Made our environment more welcoming and aesthetically pleasing with the assistance of GE.
- Created a Garden Club to help beautify our community and grow vegetables that could be enjoyed by our students.

### School Programs

Dual language program, world language, financial literacy, before and after school child care, parent staff organization, parent resource center, after school athletics/sports (i.e., soccer, volleyball, cross country, track, basketball, softball), Boy Scouts, Girl Scouts, and student council

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	574	565	567	566	550
Total Enrollment:	550	Actual	Actual	Actual	Actual	Projected
Building Capacity:	425	2013-14	2014-15	2015-16	2016-17	2017-18
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0					
Total Teacher FTEs:	33.6					
Total Support FTEs:	14.53					



# Morgandale School

3635 S 17th Street  
 Milwaukee, WI 53221  
 (414) 902-9900

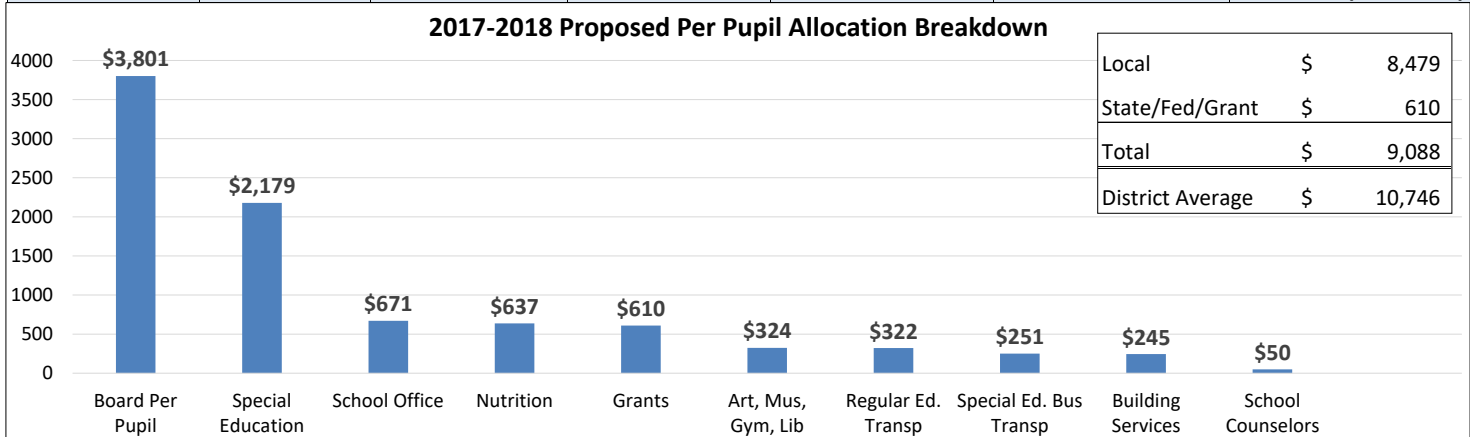
**Principal:** Christina Flood  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/morgandale>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	75	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.4%	
Exit Rate:	1.5%	
Churn Rate:	4.9%	
School Poverty Rate:	78.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	41	
Asian	12	
HI/PI	0	
Hispanic	448	
Native American	3	
White	62	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	33	
SPED Enrollment:	110	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,474,562	\$2,639,070	\$2,575,277	\$2,743,022	\$2,692,929	(\$50,093)
Other Wages	74,099	58,802	54,483	39,950	12,450	(27,500)
Employee Benefits	1,488,088	1,550,742	1,146,004	1,340,700	1,358,099	17,399
Purchased Services	25,718	120,633	47,887	52,604	30,531	(22,073)
Supplies	110,453	59,264	78,121	129,182	100,035	(29,147)
Other	-	-	1,454	(6,240)	-	6,240
<b>Total Expenditures</b>	<b>\$4,172,920</b>	<b>\$4,428,511</b>	<b>\$3,903,226</b>	<b>\$4,299,218</b>	<b>\$4,194,044</b>	<b>(\$105,174)</b>



## Partnerships

Joy Global, Junior Achievement, ESL Classes for Parents taught by licensed teachers.



# Morse Middle School For The Gifted And Talented

6700 N. 80th Street  
Milwaukee, WI 53223  
(414) 256-8209

**Principal:** Phyllis Anderson  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/morse>

## School Description

The Morse Middle School Gifted and Talented program focuses on science, technology, engineering and math (STEM), and college preparation. It's science programming includes Project Lead the Way coursework, which incorporates hands-on project-based learning. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts and extracurricular opportunities.

### Points of School Pride

- We offer a well rounded Gifted and Talented Program.
- Students participated in the Lego League Competition and were a second place winner.
- Students have opportunities to earn high school credits.
- Extracurricular activities (band, cheerleading, basketball, football, etc) are offered to students.

### School Programs

STEM (science, technology, engineering and math), college prep, Project Lead the Way, sports, and arts.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	320					
Building Capacity:	1012					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	3.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	22.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	11.5				292	320





# Morse Middle School For The Gifted And Talented

6700 N. 80th Street  
 Milwaukee, WI 53223  
 (414) 256-8209

**Principal:** Phyllis Anderson  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/morse>

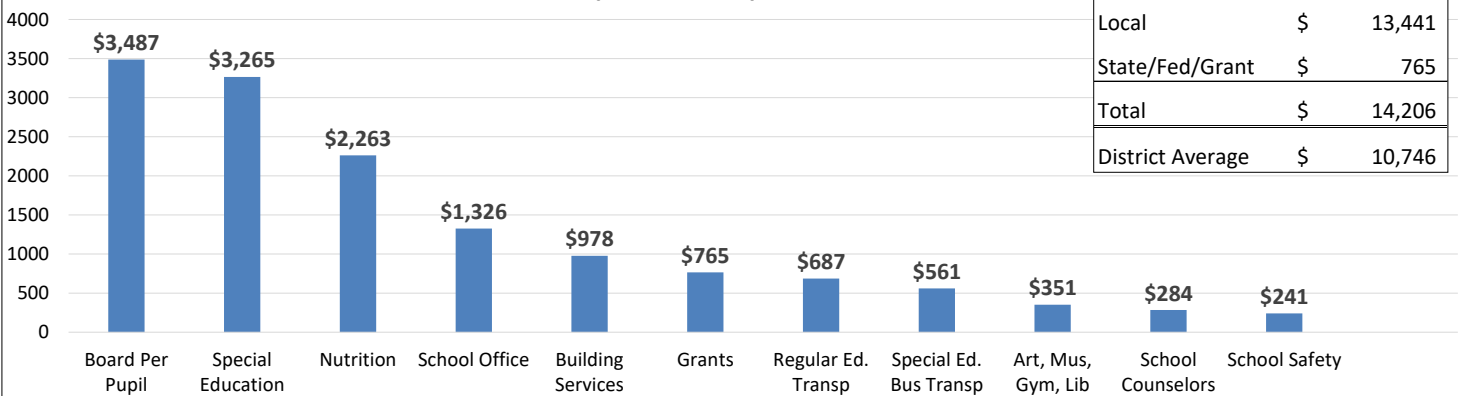
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	#N/A		
School Report Card Rating:	#N/A		
<b>2016-17 School Mobility:</b>			
Intake Rate:	#N/A		
Exit Rate:	#N/A		
Churn Rate:	#N/A		
School Poverty Rate:	0.0%		
<b>2016-17 Race/Ethnicity</b>			
African American	229		
Asian	46		
HI/PI	0		
Hispanic	8		
Native American	0		
White	9		
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov	
ELL Enrollment:	12		
SPED Enrollment:	83		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$2,015,980	\$2,008,911	(\$7,069)
Other Wages	-	-	-	25,519	24,190	(1,329)
Employee Benefits	-	-	-	983,067	1,020,612	37,545
Purchased Services	-	-	-	781,358	34,857	(746,501)
Supplies	-	-	-	47,785	49,481	1,696
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,853,709</b>	<b>\$3,138,051</b>	<b>(\$715,658)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

GE Healthcare



## Neeskara School

1601 N Hawley Road  
Milwaukee, WI 53208  
(414) 256-8600

**Principal:** Erick Owens  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/neeskara/>

### School Description

Neeskara is a traditional elementary school, in the popular Washington Heights neighborhood, offering a student-centered, supportive learning environment for students in grades K4-5. We are committed to all of our students learning at high levels. Neeskara's well-rounded curriculum offers art, music, library and physical education programs. Our students benefit from the Achievement Gap Reduction (AGR) Program. Our special education program specializes in serving students with deaf and hard of hearing needs and can support every student's individual needs.

### Points of School Pride

- Exceeded expectations on the state report card this school year.
- A School of Merit for Reading
- School of Distinction for PBIS in 2015 - 2016.

### School Programs

Project Lead the Way, Achievement Gap Reduction (AGR), Playworks, before school child care, Parent Teacher Organization, parent resource center, health initiative, Boy Scouts, Girl Scouts, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	358					
Building Capacity:	452					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	29.3					
Total Support FTEs:	16.03					



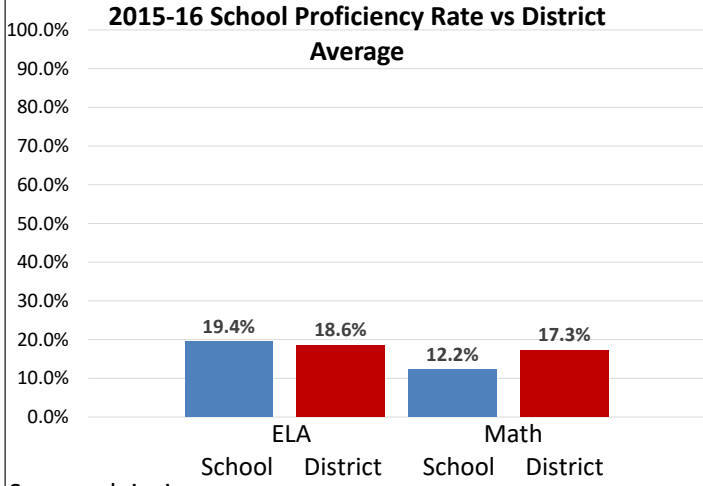
# Neeskara School

1601 N Hawley Road  
 Milwaukee, WI 53208  
 (414) 256-8600

**Principal:** Erick Owens  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/neeskara/>

## School Information

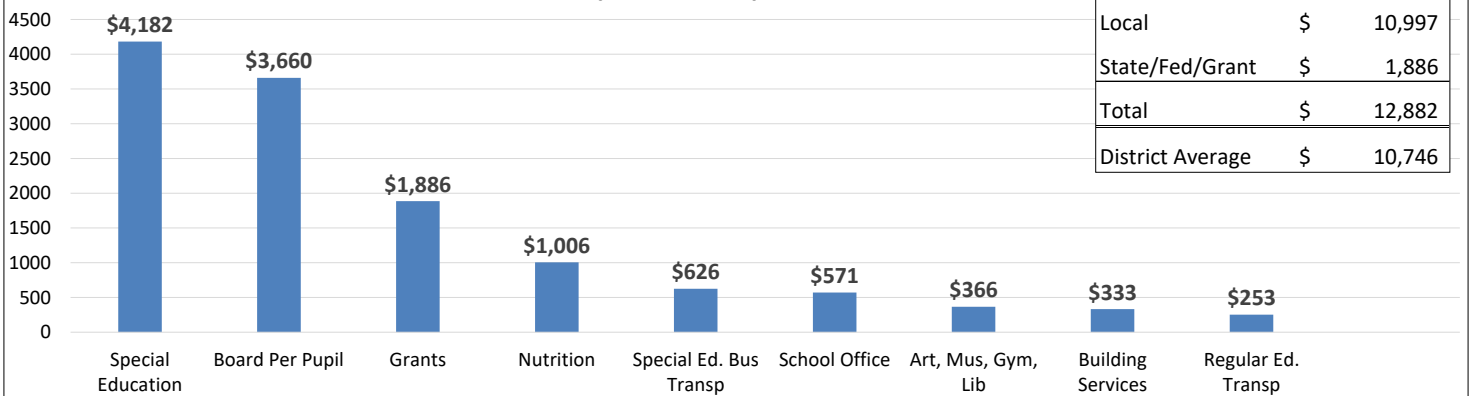
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	76.3	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	7.0%	
Exit Rate:	3.4%	
Churn Rate:	10.3%	
School Poverty Rate:	87.4%	
<b>2016-17 Race/Ethnicity</b>		
African American	269	
Asian	22	
HI/PI	0	
Hispanic	47	
Native American	1	
White	19	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	7	
SPED Enrollment:	99	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,606,267	\$2,644,095	\$2,549,735	\$2,345,192	\$2,353,641	\$8,449
Other Wages	57,278	79,678	29,935	42,744	39,912	(2,832)
Employee Benefits	1,553,467	1,542,076	1,141,161	1,146,812	1,201,562	54,750
Purchased Services	36,682	160,108	72,686	60,495	75,021	14,526
Supplies	134,053	147,899	144,295	145,542	145,322	(220)
Other	5,757	1,686	2,250	(1,428)	2,000	3,428
<b>Total Expenditures</b>	<b>\$4,393,503</b>	<b>\$4,575,542</b>	<b>\$3,940,063</b>	<b>\$3,739,357</b>	<b>\$3,817,458</b>	<b>\$78,101</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Cub Scouts, Danceworks- Intergenerational Multi-Arts Program, Danceworks- Mad Hot Ballroom and Tap, Express Yourself, Milwaukee, First Stage (Harley-Davidson Connections Program), Friends of Botanical Gardens, Girl Scouts, Interfaith Tutoring, Michael Best and Friedrich, Peace Learning Center, Project Lead the Way, Starbase, Strong Start Math (UWM), Urban Ecology, VA Hospital, Zoo Ambassadors



## Ninety-Fifth Street School

3707 N 94th Street  
 Milwaukee, WI 53222  
 (414) 393-4100

**Principal:** Frank Lammers  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/95th/>

### School Description

Ninety-fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. As an MPS GE Foundation Demonstration School, we focus on putting the rigorous Common Core State Standards into practice in innovative ways. Staff receive intense professional development focused on the Common Core. We are also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing Positive Behavioral Interventions and Supports (PBIS) and creating a positive school climate for our students. We are also recognized by the Wisconsin Department of Public Instruction as a School of Distinction in RTI in both Reading and Math. Our high expectations in all core subject areas are making a positive difference for our students' academic achievement. Music, art, physical education and library media access add diversity and value to our students' educational experience.

### Points of School Pride

- Recognized as receiving School of Distinction for reading, math, and also PBIS.
- We continue to add new programs and partnerships with community members to help enhance the services and resources we offer our students and families.
- Because of strong relationships we are able to offer our students the opportunity to learn French and Spanish.
- Participated in it's first annual STEM Fair.

### School Programs

GE Foundation school, Partnership for the Arts and Humanities funded partner, before school child care, parent resource center, Parent Teacher Organization, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	390					
Building Capacity:	253					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	22.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	12.1					



# Ninety-Fifth Street School

3707 N 94th Street  
 Milwaukee, WI 53222  
 (414) 393-4100

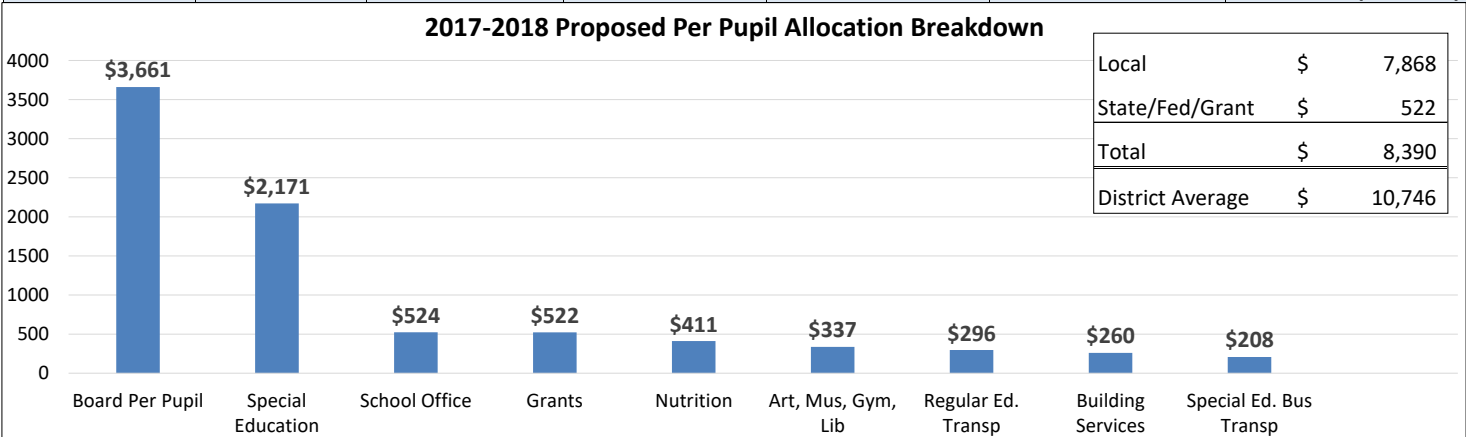
**Principal:** Frank Lammers  
**Board Member:** Wendell Harris  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/95th/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	61.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.5%	
Exit Rate:	3.0%	
Churn Rate:	4.5%	
School Poverty Rate:	59.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	238	
Asian	32	
HI/PI	0	
Hispanic	40	
Native American	4	
White	77	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	66	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,621,318	\$1,736,206	\$1,756,167	\$1,793,842	\$1,804,359	\$10,517
Other Wages	56,648	40,251	16,739	13,227	7,801	(5,426)
Employee Benefits	979,758	1,021,633	770,605	870,492	909,706	39,214
Purchased Services	24,840	133,636	46,211	78,201	60,159	(18,042)
Supplies	123,910	110,813	51,257	93,199	29,263	(63,936)
Other	264	3,669	-	(14,239)	-	14,239
<b>Total Expenditures</b>	<b>\$2,806,738</b>	<b>\$3,046,208</b>	<b>\$2,640,980</b>	<b>\$2,834,722</b>	<b>\$2,811,288</b>	<b>(\$23,434)</b>



## Partnerships

American Heart Association, Bunzel's, Donors Choose, FACETS, Grace Christian Fellowship, Interfaith: RSVpmke, Kohl's Cares, Marquette Dental School, Milwaukee Bucks, Milwaukee High School of the Arts, Milwaukee Police Department, Mount Mary Volunteers, North Avenue Grill Rainbow Booksellers, Read Across America Volunteers, Milwaukee Buck's Rim Rockers, Sharon Lynne Wilson Center Summer Art Program, UW-Milwaukee Student Teachers/Field Students, UW-Whitewater, Westown Crossing (business collaborative), Wisconsin Bike Federation



## North Division

1011 W Center Street  
 Milwaukee, WI 53206  
 (414) 267-4900

**Principal:** Keith Carrington  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/north/>

### School Description

North Division High School is committed to providing academic excellence, while instilling morals and values that will create individuality by fostering a passion for learning within our students. North Division will enrich our student's mind, body, and character, as we encourage our students to have respect and compassion for others.

### Points of School Pride

- Adding a new swimming program and creating a North Division swim team.
- Welding will be offered during both the 1st and 2nd semesters.
- The NAF (National Academy Foundation and IT (Instructional Technology) academies continue to prepare students to be college or career ready in the fields of healthcare and instructional technologies.
- The school academies continue to be the flagship programming for our school.

### School Programs

Advanced Placement (AP), career and technical education, honors courses, STEAM (science, technology, engineering, arts and mathematics), student retention programs (GED/AGP), world languages, financial literacy program, alumni association, Boys & Girls Club, Community Learning Center (CLC), community schools initiative partnerships, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, choir/chorus, debate, forensics, orchestra, other student clubs and groups, school newspaper, sports, student governance council, yearbook, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, College Access Centers, coordinated school health, National Academy Foundation, nutrition education

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	400					
Building Capacity:	931					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	3.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	33.3	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	11.75					





## North Division

1011 W Center Street  
 Milwaukee, WI 53206  
 (414) 267-4900

**Principal:** Keith Carrington  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/north/>

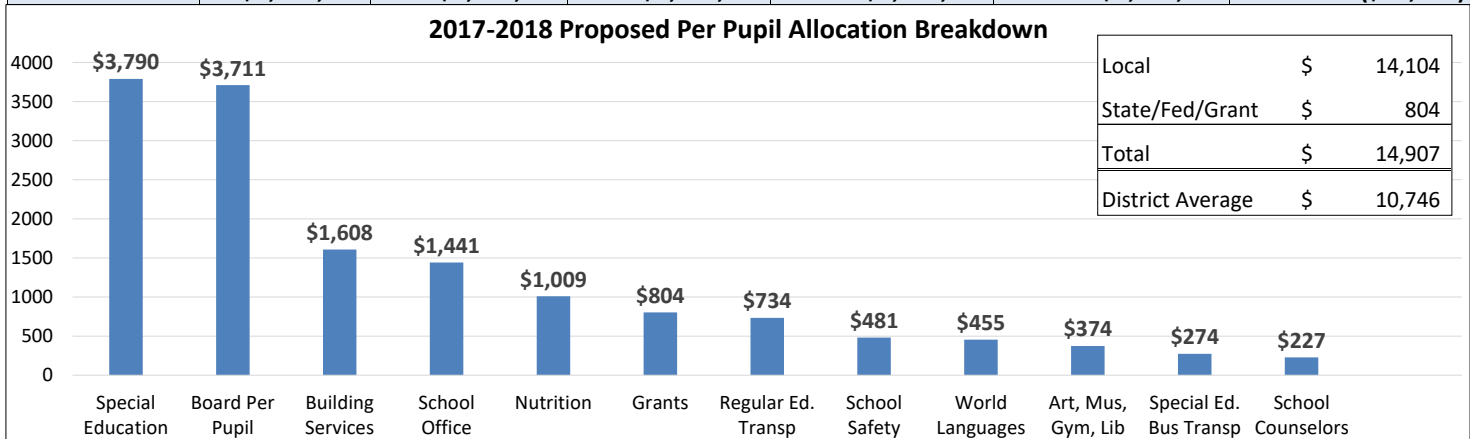
### School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	17.1				
School Report Card Rating:	Fails to Meet Expectations				
<b>2016-17 School Mobility:</b>					
Intake Rate:	13.2%				
Exit Rate:	11.5%				
Churn Rate:	20.3%				
School Poverty Rate:	87.7%				
<b>2016-17 Race/Ethnicity</b>					
African American	394				
Asian	0				
HI/PI	1				
Hispanic	9				
Native American	0				
White	2				
<b>2016-17 Student Groups</b>					
ELL Enrollment:	1				
SPED Enrollment:	162				

Source: dpi.wi.gov

### School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,120,992	\$3,131,982	\$2,608,784	\$2,718,571	\$2,725,577	\$7,006
Other Wages	236,928	244,189	148,208	69,480	74,480	5,000
Employee Benefits	1,376,617	1,933,038	1,205,029	1,343,039	1,405,625	62,586
Purchased Services	85,292	164,521	153,512	151,791	133,143	(18,648)
Supplies	158,698	150,374	150,563	182,724	140,379	(42,345)
Other	-	7,612	(2,354)	-	(93,150)	(93,150)
<b>Total Expenditures</b>	<b>\$3,978,527</b>	<b>\$5,631,716</b>	<b>\$4,263,742</b>	<b>\$4,465,605</b>	<b>\$4,386,054</b>	<b>(\$79,551)</b>



### Partnerships

The Zilber Foundation, MATC, University of Wisconsin-Milwaukee, Milwaukee Bucks, Milwaukee Recreation, North Division Alumni Board



# Obama School of Career and Technical Education

5075 N Sherman Boulevard  
 Milwaukee, WI 53209  
 (414) 393-4900

**Principal:** Carol McKay  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-12  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/obama>

## School Description

Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small school setting aimed at high achievement in reading, writing and math. We offer students a project-based, career-centered and partner-supported education. Our HVAC lab operates with the assistance of our partners at Milwaukee Area Technical College (MATC). Our new advanced manufacturing lab offers students access to state-of-the-art Computer Numerical Control (CNC) equipment and computer-integrated manufacturing technology. We match our students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO2 in a personalized blended learning lab on campus.

### Points of School Pride

- High Schools participating in Skills USA program ranked 1st in the state Robotic and Automation and 10th nationally.
- Successfully added the Skills USA program to the Middle school providing students with experience in soft skills, increasing student confidence and self-esteem.
- Middle school students created a living Black history museum developing a biography of a historical figure, when guest entered the museum they would press a button and the figure would come alive and share the biography.
- Held our 2nd annual High School Literacy Conference, B.L.A.Z.E. Fest (Bringing Literacy Alive Zealously Everywhere).

### School Programs

HVAC lab, manufacturing lab, robotics, welding, wood shop, barber/cosmetology labs, GEDO2, Advanced Placement (AP), after school athletics/sports (i.e. intramurals), City Year, Community Learning Center (CLC), book club, drill team, National Honor Society, student council, student leadership initiative

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30					
Total Enrollment:	660					
Building Capacity:	1559					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	3.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	54.7					
Total Support FTEs:	20.9					



# Obama School of Career and Technical Education

5075 N Sherman Boulevard  
 Milwaukee, WI 53209  
 (414) 393-4900

**Principal:** Carol McKay  
**Board Member:** Michael Bonds  
**Region:** Northwest  
**Grades:** K4-12  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/obama>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	22.5	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	14.9%	
Exit Rate:	5.8%	
Churn Rate:	19.4%	
School Poverty Rate:	88.5%	
<b>2016-17 Race/Ethnicity</b>		
African American	635	
Asian	0	
HI/PI	0	
Hispanic	21	
Native American	1	
White	10	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	192	

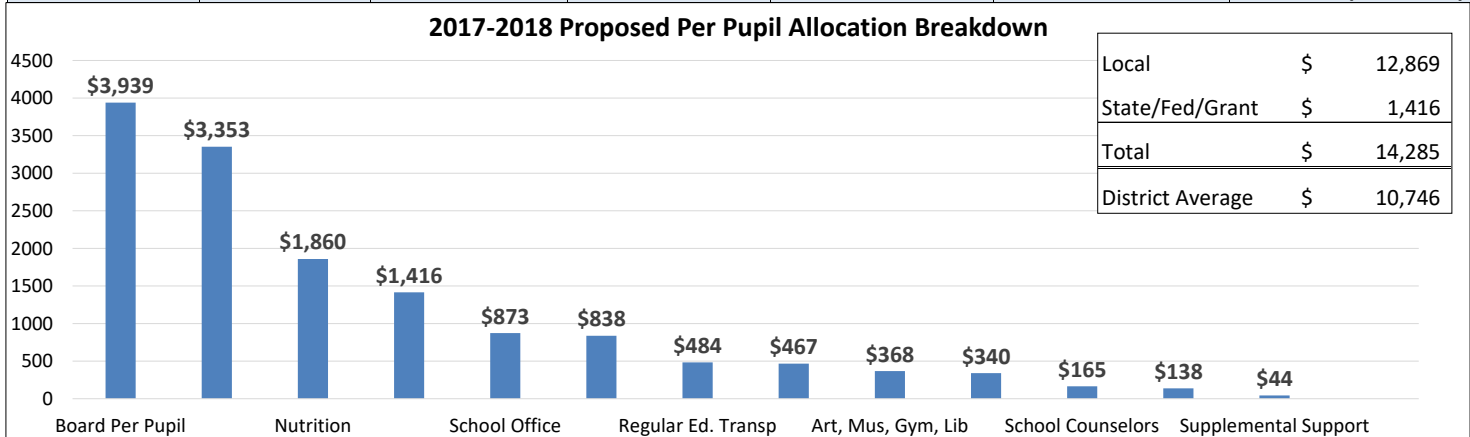
  

Subject	School	District
ELA	5.7%	20.0%
Math	2.5%	14.6%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,340,495	\$4,347,579	\$3,987,735	\$4,373,635	\$4,308,408	(\$65,227)
Other Wages	505,468	278,602	94,828	96,331	68,737	(27,594)
Employee Benefits	2,245,063	2,640,736	1,793,000	2,175,301	2,197,328	22,027
Purchased Services	378,614	303,470	197,982	115,094	91,727	(23,367)
Supplies	131,604	134,703	113,006	157,937	144,774	(13,163)
Other	-	(101,693)	4,389	-	-	-
<b>Total Expenditures</b>	<b>\$6,601,245</b>	<b>\$7,603,397</b>	<b>\$6,190,939</b>	<b>\$6,918,298</b>	<b>\$6,810,974</b>	<b>(\$107,324)</b>



## Partnerships

Employee Milwaukee Coordinating Council, James Place, Milwaukee 7 Grow Here, Milwaukee Fire Department, Pathways



# Milwaukee Parkside School

2969 S Howell Avenue  
 Milwaukee, WI 53207  
 (414) 294-1600

**Principal:** Lila Hillman Carol  
**Board Member:** Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/parkside>

## School Description

The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way we approach learning, along with strong parental support and community involvement. Themes and the arts integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science and math and our Wisconsin Model School Arts Program is nationally recognized. We offer art, music, physical education, instrumental music lessons (grades 2-8), ballet (grades 3-5) and theater (grades 6-8). We partner with Arts@Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage Children's Theater, Milwaukee Children's Choir, Mad Hot Ballroom & Tap, Junior Achievement and the Milwaukee Ballet to create wonderful arts related experiences for our students.

### Points of School Pride

- Added a new aquaponics Lab.
- Built a strong partnership with Bay View High School.
- Built a partnership with local restaurants in the area to use the produce grown in the aquaponics lab.
- Strong Arts programming integrated into the curriculum with opportunities to experience the arts both in school and in the community

### School Programs

Arts specialty, English as a second language (ESL), before school child care, arts after school program , athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, band, Boy Scouts, orchestra, school newspaper, sports, student governance council, yearbook, after school clubs and associations, college and university partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	900	800	700	600	500
Total Enrollment:	806	700	600	500	400	300
Building Capacity:	1039	200	100	-		
<b>2017-18 School Staffing</b>		696	763	759	791	806
Total Administration FTEs:	3.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	54.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	28.3					



# Milwaukee Parkside School

2969 S Howell Avenue  
 Milwaukee, WI 53207  
 (414) 294-1600

**Principal:** Lila Hillman Carol  
**Board Member:** Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/parkside>

## School Information

2015-16 State Report Card	
School Report Card Score:	63.1
School Report Card Rating:	Meets Expectations
2016-17 School Mobility:	
Intake Rate:	0.5%
Exit Rate:	1.5%
Churn Rate:	1.9%
School Poverty Rate:	73.3%
2016-17 Race/Ethnicity	
African American	151
Asian	67
HI/PI	0
Hispanic	305
Native American	14
White	254
2016-17 Student Groups	
ELL Enrollment:	51
SPED Enrollment:	186

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	32.8%	20.1%
Math	13.3%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,882,413	\$3,865,960	\$3,612,923	\$4,141,719	\$4,367,016	\$225,297
Other Wages	140,948	121,435	32,072	41,000	41,000	-
Employee Benefits	1,765,410	2,297,682	1,583,899	2,015,503	2,212,824	197,321
Purchased Services	71,455	211,423	139,613	96,133	85,711	(10,422)
Supplies	165,769	103,485	166,405	248,389	146,843	(101,546)
Other	-	7,514	2,815	59,776	46,053	(13,723)
<b>Total Expenditures</b>	<b>\$5,025,995</b>	<b>\$6,607,499</b>	<b>\$5,537,727</b>	<b>\$6,602,520</b>	<b>\$6,899,447</b>	<b>\$296,927</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	13,673
State/Fed/Grant	\$	491
<b>Total</b>	<b>\$</b>	<b>14,164</b>
District Average	\$	10,746

## Partnerships

Arts@Large, Milwaukee Symphony Orchestra, Danceworks, First Stage Children's Theater, Milwaukee Children's Choir, Mad Hot Ballroom & Tap, Junior Achievement and the Milwaukee Ballet.



## Parkview School

10825 W Villard Avenue  
Milwaukee, WI 53225  
(414) 393-2700

**Principal:** Cheryl Colbert  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/parkview/>

### School Description

Parkview is a K4-5th grade GE Foundation School with a strong emphasis on working collaboratively to implement the Common Core State Standards (CCSS). Our dedicated, multicultural staff implements rigorous instruction, based on the CCSS by incorporating technology and research based best instructional practices. We are a culturally diverse community of learners that offers English as a second language (ESL) classes and participate in the Achievement Gap Reduction Program (AGR). Art, music, and physical education instruction ensures that our students are well-rounded. Our students are consistently recognized for displaying positive behaviors through the use of Positive Behavioral Interventions and Supports (PBIS) activities. Camp Bobcat is available for before and after school care.

### Points of School Pride

- Approximately 23 percent of our students are English Language Learners who speak 14 different languages.
- Our 4th grade students were selected to participate in the United Nations World Fair Day.
- Partnership with Black Entertainment Youth Center to offer drama, origami, dance and African and Korean drumming.
- Our school is a part of Arts at Large.

### School Programs

Achievement Gap Reduction (AGR), English as a second language (ESL), GE Foundation school, Arts@Large, Tessa's Black Entertainment & Youth Center (TBEY), student council, robotics club, Camp Bobcat before & after school care.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	450					
Building Capacity:	334					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	27.8					
Total Support FTEs:	11.85					





# Parkview School

10825 W Villard Avenue  
 Milwaukee, WI 53225  
 (414) 393-2700

**Principal:** Cheryl Colbert  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/parkview/>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	58.4
School Report Card Rating:	Meets Few Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	2.3%
Exit Rate:	1.3%
Churn Rate:	3.6%
School Poverty Rate:	85.8%
<b>2016-17 Race/Ethnicity</b>	
African American	257
Asian	162
HI/PI	0
Hispanic	19
Native American	1
White	18
<b>2016-17 Student Groups</b>	
ELL Enrollment:	93
SPED Enrollment:	49

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	8.1%	18.6%
Math	22.0%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,950,574	\$2,232,837	\$2,207,360	\$2,172,962	\$2,160,470	(\$12,492)
Other Wages	55,273	61,801	18,596	40,409	17,100	(23,309)
Employee Benefits	1,169,383	1,295,788	986,615	1,061,551	1,093,137	31,586
Purchased Services	20,859	98,068	29,627	37,427	77,299	39,872
Supplies	45,608	80,417	97,989	214,254	122,541	(91,713)
Other	(1,000)	-	39,158	(6,039)	-	6,039
<b>Total Expenditures</b>	<b>\$3,240,698</b>	<b>\$3,768,911</b>	<b>\$3,379,345</b>	<b>\$3,520,564</b>	<b>\$3,470,547</b>	<b>(\$50,017)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	7,047
State/Fed/Grant	\$	1,734
<b>Total</b>	<b>\$</b>	<b>8,780</b>
District Average	\$	10,746

## Partnerships

Brea Lutheran Church



# Franklin Pierce School

2765 N Fratney Street  
 Milwaukee, WI 53212  
 (414) 267-4400

**Principal:** Leticia Washington  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/pierce>

## School Description

Pierce Elementary School offers a developmental bilingual program, as well as a monolingual program, based on the Common Core State Standards. We serve an ethnically diverse group of students from Head Start(3 year olds) through 5th grade. Pierce believes that all students benefit from an inclusive environment and we are dedicated to upholding the highest academic and social emotional standards and supports. Students at Pierce are prepared for success above and beyond the classroom. Pierce is a uniform school and all students wear red polo-style shirts and blue pants.

### Points of School Pride

- Recipient of the Project Prevent program that allows us to improve the standard of care to our students and families that suffer from mental health issues and incidents of trauma.
- Recognized as a school of distinction for PBIS.
- One of the top finishers in the 2017 Mad Hot Tap Competition.
- Our "Girls on the Run" program has been adopted by the Brewers' Wives Club.

### School Programs

Bilingual education, English as a second language (ESL), early childhood education/Head Start , GE Foundation school, Community Learning Center (CLC)s (Boys & Girls Clubs of America), Boy Scouts, Girl Scouts, Project Prevent (mental health & trauma supports for students and their families), Project Ujima, "Girls on the Run"

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	30	455	451	404	428	425
Total Enrollment:	425					
Building Capacity:	523					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	25.1	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	11.5					



# Franklin Pierce School

2765 N Fratney Street  
 Milwaukee, WI 53212  
 (414) 267-4400

**Principal:** Leticia Washington  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/pierce>

## School Information

2015-16 State Report Card	
School Report Card Score:	44.3
School Report Card Rating:	Fails to Meet Expectations
2016-17 School Mobility:	
Intake Rate:	7.1%
Exit Rate:	3.2%
Churn Rate:	10.3%
School Poverty Rate:	94.6%
2016-17 Race/Ethnicity	
African American	290
Asian	1
HI/PI	0
Hispanic	119
Native American	2
White	16
2016-17 Student Groups	
ELL Enrollment:	38
SPED Enrollment:	81

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	5.2%	18.6%
Math	6.4%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,187,475	\$2,362,945	\$2,132,499	\$2,166,591	\$2,026,240	(\$140,351)
Other Wages	71,168	66,256	15,402	15,096	14,197	(899)
Employee Benefits	1,318,249	1,386,547	937,106	1,049,198	1,024,297	(24,901)
Purchased Services	101,167	287,251	208,424	214,885	84,579	(130,306)
Supplies	82,550	117,043	77,859	60,821	46,053	(14,768)
Other	25,111	254	(3,092)	-	-	-
<b>Total Expenditures</b>	<b>\$3,785,719</b>	<b>\$4,220,296</b>	<b>\$3,368,199</b>	<b>\$3,506,591</b>	<b>\$3,195,366</b>	<b>(\$311,225)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,066
State/Fed/Grant	\$	917
<b>Total</b>	<b>\$</b>	<b>8,983</b>
District Average	\$	10,746

## Partnerships

GE, Project Prevent



## Project STAY

609 N 8th Street  
 Milwaukee, WI 53233  
 (414) 298-9300

**Principal:** Diane Ludwig  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 8:00 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/stay>

### School Description

Project STAY Alternative High School is a small high school located in the downtown area of Milwaukee. This program offers a nurturing and challenging education to 250 high school students, ages 16-20, who are at risk of dropping out of a traditional high school. Parents & students are welcome to apply in person and participate in the orientation process once accepted to the school. To be enrolled, students must follow school rules, maintain 90% attendance and complete the at-risk requirement. While in school, students prepare for high school completion and enrollment in a post secondary school. We offer students the opportunity to participate in a diploma plus program, partnering with an outside agency to earn other certifications while still attending high school. Students will need to petition the school to participate in the diploma plus program. Teen parents at Project S.T.A.Y. will be able to bring their child to school while they attend high school. We make a difference in the life of a student contemplating dropping out of high school.

### Points of School Pride

- Student certification program
- Men's & Women's group providing extended support for problem solving.
- Small class sizes to allow students more opportunities to be successful in their academics.
- Family learning environment where educators are passionate about student success in learning face to face or online.

### School Programs

Career and technical education, financial literacy program, personalized learning school, parent resource center, after school athletics / sports (i.e., intramurals in conjunction with Bradley Tech high school), other student clubs and groups, Earn and Learn, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), School to Work Transition Program, students returning from expulsion or incarceration

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	250					
Building Capacity:	253					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	13.0					
Total Support FTEs:	8.65					



# Project STAY

609 N 8th Street  
 Milwaukee, WI 53233  
 (414) 298-9300

**Principal:** Diane Ludwig  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 8:00 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/stay>

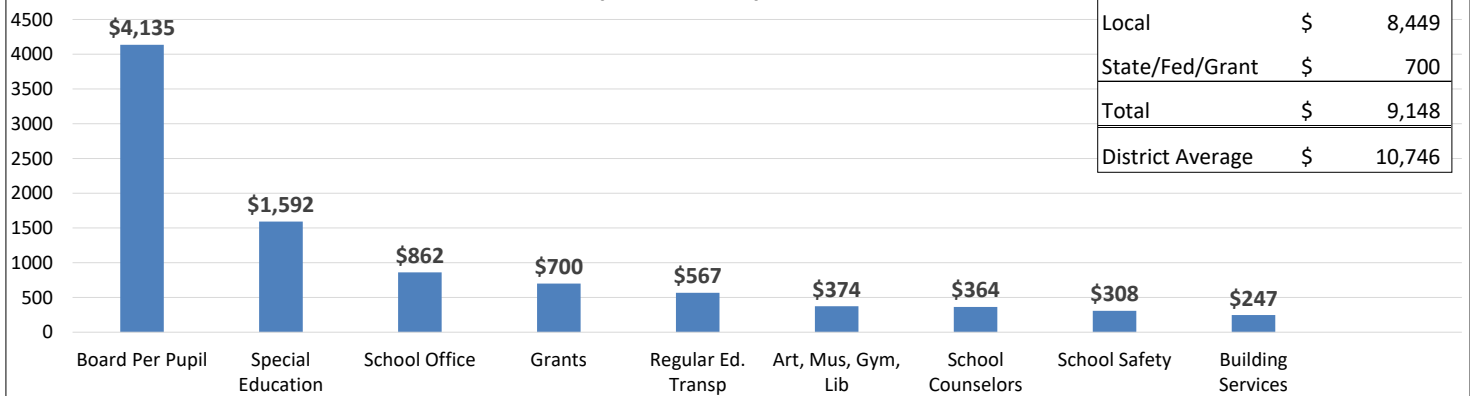
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	AR		
School Report Card Rating:	Alternate Rating - Satisfactory Progr		
<b>2016-17 School Mobility:</b>			
Intake Rate:	15.6%		
Exit Rate:	12.8%	Source: dpi.wi.gov	
Churn Rate:	24.0%		
School Poverty Rate:	0.0%		
<b>2016-17 Race/Ethnicity</b>			
African American	215		
Asian	1		
HI/PI	0		
Hispanic	21		
Native American	2		
White	11		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	6		
SPED Enrollment:	46		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,267,456	\$1,426,631	\$1,317,295	\$1,375,236	\$1,232,673	(\$142,563)
Other Wages	18,042	82,957	56,924	75,629	33,000	(42,629)
Employee Benefits	749,504	868,761	596,421	699,744	635,366	(64,378)
Purchased Services	137,574	217,019	129,882	209,455	63,049	(146,406)
Supplies	78,663	82,172	96,069	156,927	41,252	(115,675)
Other	-	-	59	-	-	-
<b>Total Expenditures</b>	<b>\$2,251,239</b>	<b>\$2,677,540</b>	<b>\$2,196,649</b>	<b>\$2,516,991</b>	<b>\$2,005,340</b>	<b>(\$511,651)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Alverno College, Exchange Club Scholarship Program, Quality Healthcare, Marquette University, UW Milwaukee



# Casimir Pulaski High School

2500 W Oklahoma Avenue  
 Milwaukee, WI 53215  
 (414) 902-8900

**Principal:** Lolita Patrick  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/pulaski>

## School Description

The Pulaski mission centers on strengthening relationships among staff, students and families and assisting students in attaining world-class academic and career proficiencies. Pulaski is preparing to offer rigorous, popular International Baccalaureate (IB) courses as the school grows its bilingual and ESL programs and builds on strong offerings including the city's top automotive program and Project Lead the Way in biomedical engineering.

### Points of School Pride

- Through the ESL & bilingual program, students come from over 20 different countries.
- Pulaski has the only full service automotive program in the city.
- Pulaski is a candidate for the MYP Middle Year Program in IB.
- Over 50 students in our first band class played for Mayor Barrett and in the annual Milwaukee Christmas Parade.

### School Programs

Advanced Placement (AP), arts specialty, bilingual education, career and technical education, English as a second language (ESL), Project Lead the Way, violence free zone, automotive specialty, after school athletics / sports (i.e., intramurals), competitive athletics / sports, sports, student governance council, theater, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), school to work transition, College Possible, GEAR UP, Lead to Change, driver's education

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	850					
Building Capacity:	1478					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	67.8					
Total Support FTEs:	19.87					





# Casimir Pulaski High School

2500 W Oklahoma Avenue  
 Milwaukee, WI 53215  
 (414) 902-8900

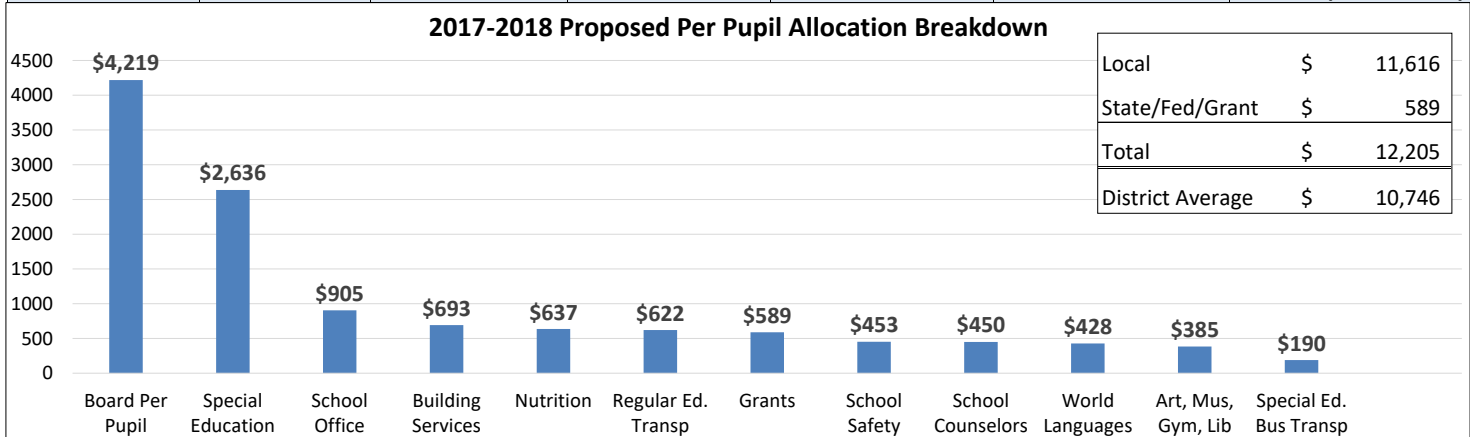
**Principal:** Lolita Patrick  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/pulaski>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	15.7				
School Report Card Rating:	Fails to Meet Expectations				
<b>2016-17 School Mobility:</b>					
Intake Rate:	10.1%				
Exit Rate:	10.6%				
Churn Rate:	19.6%				
School Poverty Rate:	75.6%				
<b>2016-17 Race/Ethnicity</b>					
African American	394				
Asian	97				
HI/PI	0				
Hispanic	309				
Native American	7				
White	52				
<b>2016-17 Student Groups</b>					
ELL Enrollment:	261				
SPED Enrollment:	249				

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$6,439,253	\$6,081,078	\$5,548,734	\$5,323,009	\$5,154,042	(\$168,967)
Other Wages	702,858	337,571	84,201	98,827	88,907	(9,920)
Employee Benefits	4,156,759	3,675,222	2,457,374	2,610,430	2,631,958	21,528
Purchased Services	259,185	656,448	195,520	1,101,538	122,159	(979,379)
Supplies	347,150	224,230	263,874	426,237	193,133	(233,104)
Other	-	-	9,899	(28,216)	-	28,216
<b>Total Expenditures</b>	<b>\$11,905,206</b>	<b>\$10,974,549</b>	<b>\$8,559,601</b>	<b>\$9,531,825</b>	<b>\$8,190,199</b>	<b>(\$1,341,626)</b>



## Partnerships

128th Air Refueling Wing, 16th Street Clinic, A.C.E. Program, Acura of Brookfield, Airolodi Brothers, Inc., All Star Honda, Alverno, Andrew Chevrolet, Andrew Toyota, Arrow Hyundai, Badger Ford Truck Center, Braeger Chevrolet, Braeger Ford, CDX Automotive, Crossway Community, Dodge City of Brookfield, Don Jacobs Toyota, Educator's Credit Union, El Rey Supermarket, Ewald Venus Ford, FABCO Equipment Inc., Gateway Technical College, Gear Up, Holz Motors, Honda City, Hub Chrysler Jeep Dodge, MATC, Milwaukee DPW, Milwaukee Fire Department, Milwaukee Police Department, NAPA Auto Parts, North Shore Bank, Ohio Technical College, O'Reilly Auto Parts, Power Contractors, Prime Financial, Rosen Kia, Rosen Nissan, Russ Darrow Mazda, Skills USA Wisconsin, Snap-On Tools, Southgate Neighborhood Association, St. Luke's Hospital, Subaru City, University of Wisconsin--Milwaukee (College Possible), Uptown Ford, WCTC, Wild Honda, Wild Toyota, Wisconsin Automotive and Truck Dealer Association



# Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street  
 Milwaukee, WI 53221  
 (414) 304-6100

**Principal:** Mike Roemer  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www.ronaldreaganhs.org/>

## School Description

Founded in 2003, Reagan High School is a nationally-recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous, pre-university study in a supportive, research-based, best practices environment. Ranked 2nd in the State of Wisconsin in 2014, this high school's awards include: 2012, 2014, 2016 Gold Award (U.S. News & World Report); 2012-2014 and 2016 America's Most Challenging High Schools Award (The Washington Post); 2016 Beating the Odds: America's Top High Schools Award (Newsweek); 2015 Silver Award (U.S. News & World Report); 2014-2016 PBL Site School (Wisconsin CESA #1); 2013 America's Best 2,000 High Schools (Newsweek); 2013-2014 School of Distinction (State of Wisconsin, PBIS Network); 2012 School of Merit Award (State of Wisconsin, PBIS Network).

## Points of School Pride

- Scholarships offered to our high school graduates increased from \$3.5 million in 2013 to \$10.8 million in 2016.
- Thirty-one different cultures are embraced within the student population, including many students who are immigrants, refugees, or first generation Americans.
- The only high school in Wisconsin authorized to host all three academically-challenging IB Programs: the Middle Years Programme, the Career-related Programme, and the Diploma Programme.
- Twenty regional, state or national awards have been presented to our staff members over the course of the past four years.

## School Programs

English as a second language (ESL), student retention programs (GED), world languages, financial literacy program, Partnership for the Arts and Humanities funded partner, aquaponics, parent resources, Earn and Learn, fine arts, after-school athletics and sports, competitive sports, after-school clubs, beginning through advanced band, choir, chorus, debate, forensics, chess, jazz band, National Honor Society, orchestra, school newspaper, student governance council, theatre, urban promise mentoring, yearbook, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), School to Work Transition Program, service learning, TEAM GEAR UP and College & Career Readiness, ACP-advisory (academic and career planning).

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	1300					
Building Capacity:	911					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	5.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	71.7					
Total Support FTEs:	17.5					



# Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street  
 Milwaukee, WI 53221  
 (414) 304-6100

**Principal:** Mike Roemer  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www.ronaldreaganhs.org/>

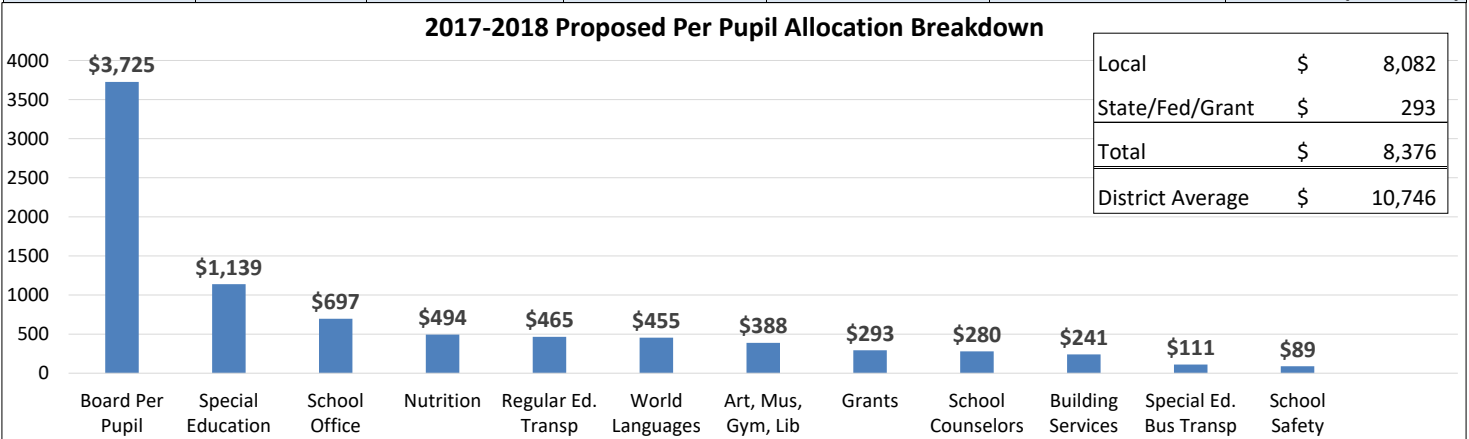
## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	64.7	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	0.9%	
Exit Rate:	1.4%	
Churn Rate:	1.9%	
School Poverty Rate:	58.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	128	
Asian	84	
HI/PI	1	
Hispanic	657	
Native American	15	
White	418	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	29	
SPED Enrollment:	181	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,497,018	\$4,911,398	\$5,087,093	\$5,226,694	\$5,362,090	\$135,396
Other Wages	388,518	397,706	282,481	333,404	329,000	(4,404)
Employee Benefits	2,852,769	3,049,637	2,324,846	2,674,128	2,842,850	168,722
Purchased Services	695,931	921,930	884,665	908,533	235,188	(673,345)
Supplies	308,082	802,886	319,290	211,089	243,879	32,790
Other	306,916	83,636	67,124	45,000	45,000	-
<b>Total Expenditures</b>	<b>\$9,049,236</b>	<b>\$10,167,193</b>	<b>\$8,965,498</b>	<b>\$9,398,848</b>	<b>\$9,058,007</b>	<b>(\$340,841)</b>



## Partnerships

Alverno College, Bel Canto Chorus, Boston Store, Cardinal Stritch University, Carroll College, Concordia University, Credit Solutions, DVR, Florentine Opera Company, GE Healthcare, George and Julia Mosher Family Foundation, Green Bay Packers, Hagemeister Park, KohlsCares, Make a Difference-Wisconsin, Manor Park, Marcus Center, Marquette University, MATC, McDonald's Restaurants, Milwaukee Admirals, Milwaukee Brewers, Milwaukee Bucks, Milwaukee Chamber Theatre, Milwaukee Crusher Company, Milwaukee Film, MIAD, Milwaukee Repertory Theater, Milwaukee Wave, Minneapolis College of Art and Design, Mount Mary University, Next Act Theatre, PianoArts, Present Music, Qdoba Restaurant, Ripon College, Rockwell Automation, Rocky Rococo Restaurants, Toppers Pizza, Toscana Restaurant, UW System, VA Hospital, Windfall Theater, Wisconsin Conservatory of Music, Wisconsin Timer Rattlers, Alderman Terry Witkowski, Vera J. Zilber Family Foundation.



## James Whitcomb Riley School

2424 S 4th Street  
 Milwaukee, WI 53207  
 (414) 902-7100

**Principal:** Harry Russo  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K3-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/riley/>

### School Description

Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively and develop problem-solving skills. Our instructional program includes regular education and special education. We also provide specialized bilingual and English as a secondlanguage (ESL) instruction for our non-English speaking students. Beginning in fall 2017, Riley will offer dual-language Montessori education beginning with grades K3 and K4. Current Riley students would stay in their existing programs, but younger siblings would have the opportunity to enroll in the new program. At Riley, we have a multicultural school community that celebrates cultural diversity and promotes positive character development. Academic and recreational activities are available in our Community Learning Center and child care program throughout the school year and in the summer. We love our families and they love us!

### Points of School Pride

- In 2017-18 Riley School will start a new exciting program that will bring together the Montessori philosophy and the dual language approach beginning with K3-K4 students.
- Students are motivated to come on time and stay in school all day through weekly, monthly and long term rewards and incentives, such as the movie premieres of Sing and Boss Baby.
- Students will perform the bilingual opera "The Elixir of Love" with the Opera for Youth, a Madison performance group, on May 9, 2017.
- Riley's SafePlace/ ChildCare is open year round for a total of 283 days, including winter and spring recess.

### School Programs

Parent resource center, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	40	559	567	507	492	530
Total Enrollment:	530					
Building Capacity:	506					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	31.9	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	12.54					



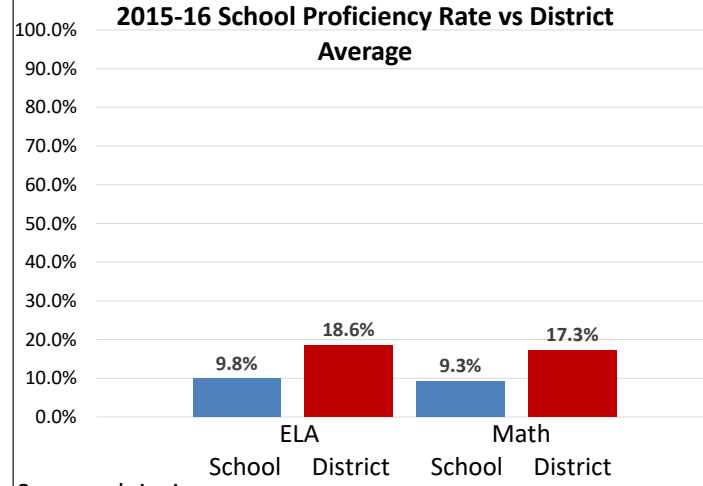
# James Whitcomb Riley School

2424 S 4th Street  
 Milwaukee, WI 53207  
 (414) 902-7100

**Principal:** Harry Russo  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K3-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/riley/>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	60.3	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	5.3%	
Exit Rate:	1.7%	
Churn Rate:	6.5%	
School Poverty Rate:	86.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	57	
Asian	3	
HI/PI	0	
Hispanic	395	
Native American	6	
White	31	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	222	
SPED Enrollment:	97	

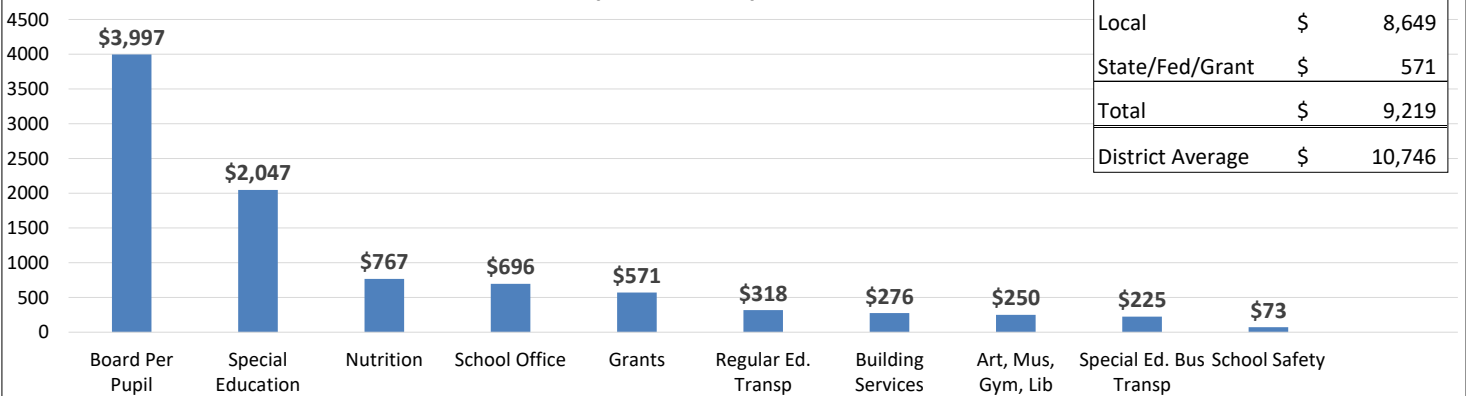


Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,515,240	\$2,712,439	\$2,482,466	\$2,569,454	\$2,540,082	(\$29,372)
Other Wages	210,297	206,453	31,022	51,518	25,778	(25,740)
Employee Benefits	1,590,999	1,676,450	1,095,843	1,262,352	1,288,064	25,712
Purchased Services	43,765	382,866	318,547	313,729	80,729	(233,000)
Supplies	173,881	136,217	121,466	119,589	120,608	1,019
Other	11,785	5,398	2,439	(20,922)	-	20,922
<b>Total Expenditures</b>	<b>\$4,545,968</b>	<b>\$5,119,823</b>	<b>\$4,051,783</b>	<b>\$4,295,720</b>	<b>\$4,055,261</b>	<b>(\$240,459)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	8,649
State/Fed/Grant	\$	571
<b>Total</b>	<b>\$</b>	<b>9,219</b>
District Average	\$	10,746

## Partnerships

0





## River Trail School

12021 W Florist Avenue  
 Milwaukee, WI 53225  
 (414) 393-2200

**Principal:** Tiffany Fisher  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/rivertrail>

### School Description

River Trail is a early start school serving more than 450 students on Milwaukee's northwest side. Our school is organized into three multi-grade units with an open environment (no interior walls). Our program emphasizes a Comprehensive Literacy framework, the scientific process, use of technology and rigorous research-based math, reading and writing. Exiting 8th graders must complete a digital exit portfolio for promotion.

### Points of School Pride

- River Trail is exploring the adoption of an urban agricultural focus and is one of three schools developing a feeder pattern into Vincent High School.
- We are proud of the fact that our enrollment is growing as more families are making River Trail School its first choice.
- River Trail has an extensive parent volunteer program that includes a school governance council, PTO and activities such as the annual Learning Fair, Multi-Cultural History Program, and parental after-school programming.
- River Trail is the only open concept K-8 school in the Northwest Region.

### School Programs

Achievement Gap Reduction (AGR), early childhood education/Head Start, before school child care, Parent Teacher Organization, parent resource center, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Girl Scouts, theater, yearbook, student governance council, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>544</td> </tr> <tr> <td>Actual 2014-15</td> <td>476</td> </tr> <tr> <td>Actual 2015-16</td> <td>427</td> </tr> <tr> <td>Actual 2016-17</td> <td>459</td> </tr> <tr> <td>Projected 2017-18</td> <td>450</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	544	Actual 2014-15	476	Actual 2015-16	427	Actual 2016-17	459	Projected 2017-18	450
Year	Enrollment																	
Actual 2013-14	544																	
Actual 2014-15	476																	
Actual 2015-16	427																	
Actual 2016-17	459																	
Projected 2017-18	450																	
Total Enrollment:	450																	
Building Capacity:	479																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	1.0																	
Total Teacher FTEs:	29.7																	
Total Support FTEs:	15.35																	





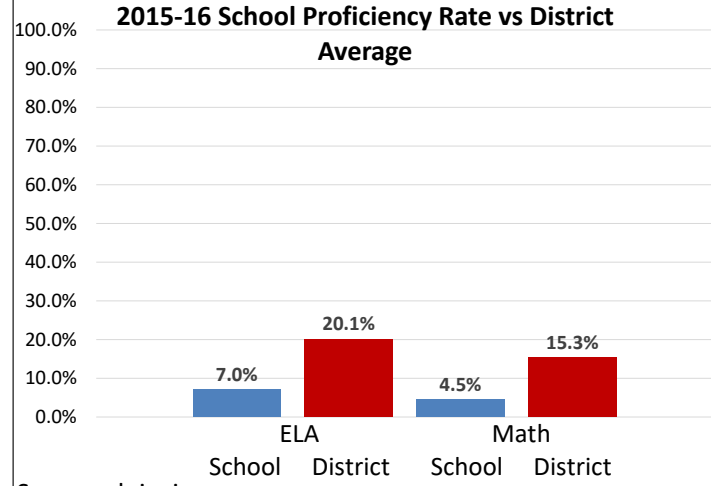
# River Trail School

12021 W Florist Avenue  
 Milwaukee, WI 53225  
 (414) 393-2200

**Principal:** Tiffany Fisher  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/rivertrail>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	47.3	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	2.1%	
Exit Rate:	4.5%	
Churn Rate:	6.6%	
School Poverty Rate:	95.4%	
<b>2016-17 Race/Ethnicity</b>		
African American	370	
Asian	32	
HI/PI	1	
Hispanic	34	
Native American	0	
White	22	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	19	
SPED Enrollment:	93	

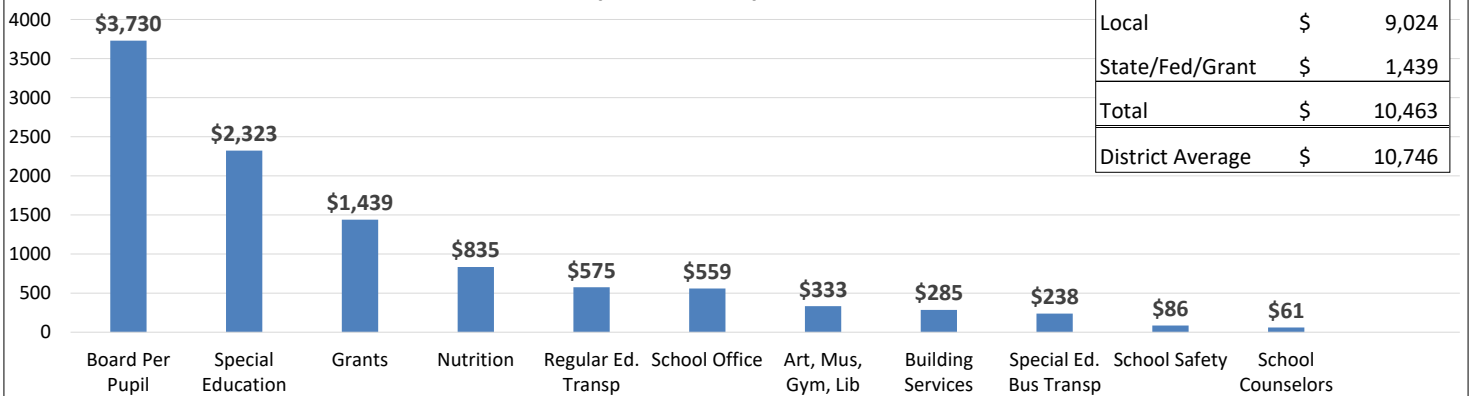


Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,622,219	\$2,515,096	\$2,409,406	\$2,405,196	\$2,369,019	(\$36,177)
Other Wages	159,448	131,164	41,834	43,617	20,000	(23,617)
Employee Benefits	1,620,785	1,495,548	1,076,797	1,176,649	1,199,286	22,637
Purchased Services	35,540	215,739	70,115	27,463	65,569	38,106
Supplies	89,351	65,227	52,738	145,325	141,864	(3,461)
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$4,527,343</b>	<b>\$4,422,774</b>	<b>\$3,650,890</b>	<b>\$3,798,250</b>	<b>\$3,795,738</b>	<b>(\$2,512)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

0



## Riverside University High School

1615 E Locust Street  
Milwaukee, WI 53211  
(414) 906-4900

**Principal:** Michael Harris  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/riverside>

### School Description

Riverside University High School for the past two years has been the most requested high school in Milwaukee Public Schools. Riverside offers more Honors and Advanced Placement courses than any other area high school. Students learn in a safe, orderly environment with a focus on college preparation. More than 85% of graduates are accepted into college. With a state-of-the-art lab for its Project Lead the Way engineering and biomedical programs, students get hands-on learning experiences while earning college credits. With close proximity to UW-Milwaukee, students may take college courses on the UWM campus. Riverside also is known for its award-winning music, bilingual and special education programs. Riverside, "the school that has it all," features outstanding athletic teams, musical, after-school activities and student leadership. Parents are welcomed as partners in the teaching and learning process. The school has a Parent Resource Center for families.

### Points of School Pride

- 90 percent Graduation Rate (4-year)
- Most offered Advanced Placement courses in the district
- 85 percent of students are accepted to college/university 5 teachers earned National Board Certification

### School Programs

Advanced Placement (AP), bilingual education, career and technical education, dual language program, English as a second language (ESL), honors courses, innovative approaches to literacy, Project Lead the Way, Springboard curriculum, STEM, world languages, Arts @ Large, bilingual education, financial literacy program, alumni association, before school child care, clcs, neighborhood association partnerships, parent resource center, Parent Teacher Student Organizations and Associations (PTA/PTSA), health initiative, arts, environmental science, gifted core curriculum, pre-engineering, sports, recreation enrichment, band, camera & media club, chess club, choir/chorus, debate, engineering club, FBLA-Future Business Leaders of America, forensics, math club, National Honor Society, orchestra, robotics, school newspaper, student governance council, theater, after school clubs and associations, college and university partnerships, Earn and Learn, internship, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), School to Work Transition Program, service learning, TEAM GEAR UP/College & Career Readiness, College Access Centers

### Enrollment and Staffing

2017-18 Student Enrollment Data		Enrollment Information					
K3 Enrollment:	0	1,800	1,593	1,592	1,529	1,497	1,490
Total Enrollment:	1490	1,600					
Building Capacity:	1366	1,400					
		1,200					
		1,000					
		800					
		600					
		400					
		200					
		-					
			Actual	Actual	Actual	Actual	Projected
			2013-14	2014-15	2015-16	2016-17	2017-18

### 2017-18 School Staffing

Total Administration FTEs: 5.0  
Total Teacher FTEs: 89.0  
Total Support FTEs: 33.19



# Riverside University High School

1615 E Locust Street  
 Milwaukee, WI 53211  
 (414) 906-4900

**Principal:** Michael Harris  
**Board Member:** Larry Miller  
**Region:** East  
**Grades:** 9-12  
**Hours of Instruction:** 7:30 AM - 2:45 PM  
<http://www5.milwaukee.k12.wi.us/school/riverside>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	45.4
School Report Card Rating:	Fails to Meet Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	1.5%
Exit Rate:	1.5%
Churn Rate:	3.0%
School Poverty Rate:	76.6%
<b>2016-17 Race/Ethnicity</b>	
African American	1028
Asian	133
HI/PI	0
Hispanic	258
Native American	7
White	71
<b>2016-17 Student Groups</b>	
ELL Enrollment:	83
SPED Enrollment:	260

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	14.7%	17.7%
Math	5.5%	9.4%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$6,670,696	\$7,194,370	\$6,754,721	\$6,736,552	\$6,831,113	\$94,561
Other Wages	600,601	344,572	241,235	329,153	235,100	(94,053)
Employee Benefits	4,242,423	4,334,120	3,040,430	3,395,019	3,540,201	145,182
Purchased Services	614,179	1,292,897	420,116	370,007	299,656	(70,351)
Supplies	190,660	255,333	271,441	359,474	222,585	(136,889)
Other	17,462	180	27,781	22,894	1	(22,893)
<b>Total Expenditures</b>	<b>\$12,336,020</b>	<b>\$13,421,472</b>	<b>\$10,755,723</b>	<b>\$11,213,099</b>	<b>\$11,128,656</b>	<b>(\$84,443)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Category	Amount
Local	\$ 8,883
State/Fed/Grant	\$ 516
<b>Total</b>	<b>\$ 9,399</b>
District Average	\$ 10,746

## Partnerships

Boys & Girls Clubs Sponsor-A-Scholar, College Possible, DPI Gear Up, GE Healthcare (Robotics), Marcus Center of the Performing Arts, Mark Dubrin Scholarship Fund, Marquette University Upward Bound, Meemic Insurance, MSOE- Society of Hispanic Professional Engineers (SPHE), Murray Hill Neighborhood Association, Pearls for Teen Girls, Riverside University High School Foundation, Urban Ecology Center, UW-Madison People's Program, UW-Milwaukee Upward Bound and Talent Search



# Rogers Street Academy

2430 W Rogers Street  
 Milwaukee, WI 53204  
 (414) 902-1100

**Principal:** Ramon Cruz  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/rogers>

## School Description

Rogers Street Academy (RSA) is housed in one of the newest buildings in Milwaukee Public Schools. Our talented and dedicated staff provides a high-quality education that prepares all students to be college and career ready. RSA is a Wisconsin PBIS School of Distinction. We offer a developmental bilingual program along with a structured monolingual program in grades K4-8th.

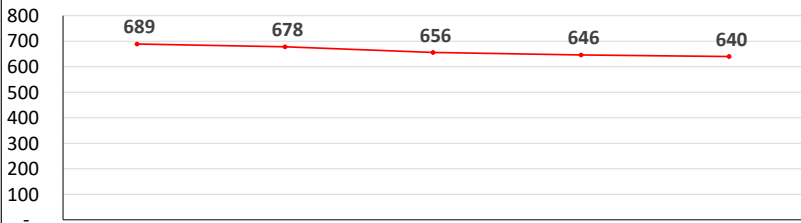
### Points of School Pride

- Rogers Street Academy is housed in one of the newest buildings in Milwaukee Public Schools.
- We offer structured monolingual and bilingual programs.
- Our basic skills curriculum is enhanced by a small class sizes and extra instructional supports in Grade K5 through 3rd Grade thanks to the AGR program.
- Rogers Street Academy students can attend the Boys and Girls Club after-school program for academic and recreational activities.

### School Programs

Achievement Gap Reduction Program (AGR), Boys and Girls Club, monolingual and bilingual programs, Project Lead The Way (STEM), academic intervention supports, art, gym, music, guidance counselor, social emotional learning teacher, City Year, Playworks, Urban Ecology Center, Success Academy.

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	640					
Building Capacity:	506					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	44.2					
Total Support FTEs:	18.62					



# Rogers Street Academy

2430 W Rogers Street  
 Milwaukee, WI 53204  
 (414) 902-1100

**Principal:** Ramon Cruz  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/rogers>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	72.8
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	1.8%
Exit Rate:	2.1%
Churn Rate:	3.6%
School Poverty Rate:	100.0%
<b>2016-17 Race/Ethnicity</b>	
African American	80
Asian	1
HI/PI	0
Hispanic	538
Native American	2
White	25
<b>2016-17 Student Groups</b>	
ELL Enrollment:	216
SPED Enrollment:	131

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	18.6%	20.1%
Math	11.8%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,236,081	\$3,345,105	\$3,403,500	\$3,370,677	\$3,448,856	\$78,179
Other Wages	113,151	136,240	47,494	56,330	68,857	12,527
Employee Benefits	1,953,355	1,976,125	1,525,471	1,642,874	1,765,890	123,016
Purchased Services	41,480	172,823	143,733	124,260	117,262	(6,998)
Supplies	133,425	101,077	148,381	262,821	169,586	(93,235)
Other	39,440	470,789	119,173	42,715	-	(42,715)
<b>Total Expenditures</b>	<b>\$5,516,932</b>	<b>\$6,202,159</b>	<b>\$5,387,751</b>	<b>\$5,499,677</b>	<b>\$5,570,451</b>	<b>\$70,774</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	8,247
State/Fed/Grant	\$	1,429
<b>Total</b>	<b>\$</b>	<b>9,676</b>
District Average	\$	10,746

## Partnerships

0



## Roosevelt Creative Arts Middle School

800 W Walnut Street  
 Milwaukee, WI 53205  
 (414) 267-8800

**Principal:** Keushum Willingham  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/roosevelt>

### School Description

Roosevelt offers students the chance to participate in multicultural lifelong learning experiences and highly-acclaimed arts performances along with the chance to shadow master artists. Our high arts and academic standards attract students from across the Milwaukee area. We are located on historic Walnut Street in a cluster of arts focused schools including Elm Creative Arts. As a citywide school, we welcome students who are excited about the arts from across the city! We are proud of our Positive Behavioral Intervention and Supports (PBIS) program that recognizes and reinforces positive behaviors. We offer numerous after school activities that include arts, sports and academics. Many of our community sponsors help us provide after school tutoring and other programs.

### Points of School Pride

- Dinner Theater is a continuing tradition that has been ongoing for over 33 years.
- Talented African American Dance program/teacher who was trained by, and a former member of, the Ko-Thi Dance Company.
- Students take elective classes every school day including dance, music and or drama.
- In year 1 one of our Turnaround Arts implementation bestowed by the White House's Cabinet for the Arts and Humanities that provides opportunities for teachers to improve student engagement through learning various arts integration techniques.

### School Programs

Arts, sports, Positive Behavioral Intervention and Supports (PBIS), arts specialty, band, bilingual education, City Year, competitive athletics/sports, gifted & talented, mentoring partnerships, orchestra, parent resource center, STEAM (science, technology, engineering, arts and mathematics)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>634</td> </tr> <tr> <td>Actual 2014-15</td> <td>543</td> </tr> <tr> <td>Actual 2015-16</td> <td>429</td> </tr> <tr> <td>Actual 2016-17</td> <td>339</td> </tr> <tr> <td>Projected 2017-18</td> <td>340</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	634	Actual 2014-15	543	Actual 2015-16	429	Actual 2016-17	339	Projected 2017-18	340
Year	Enrollment																	
Actual 2013-14	634																	
Actual 2014-15	543																	
Actual 2015-16	429																	
Actual 2016-17	339																	
Projected 2017-18	340																	
Total Enrollment:	340																	
Building Capacity:	931																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	2.0																	
Total Teacher FTEs:	27.6																	
Total Support FTEs:	14.25																	





# Roosevelt Creative Arts Middle School

800 W Walnut Street  
 Milwaukee, WI 53205  
 (414) 267-8800

**Principal:** Keushum Willingham  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/roosevelt>

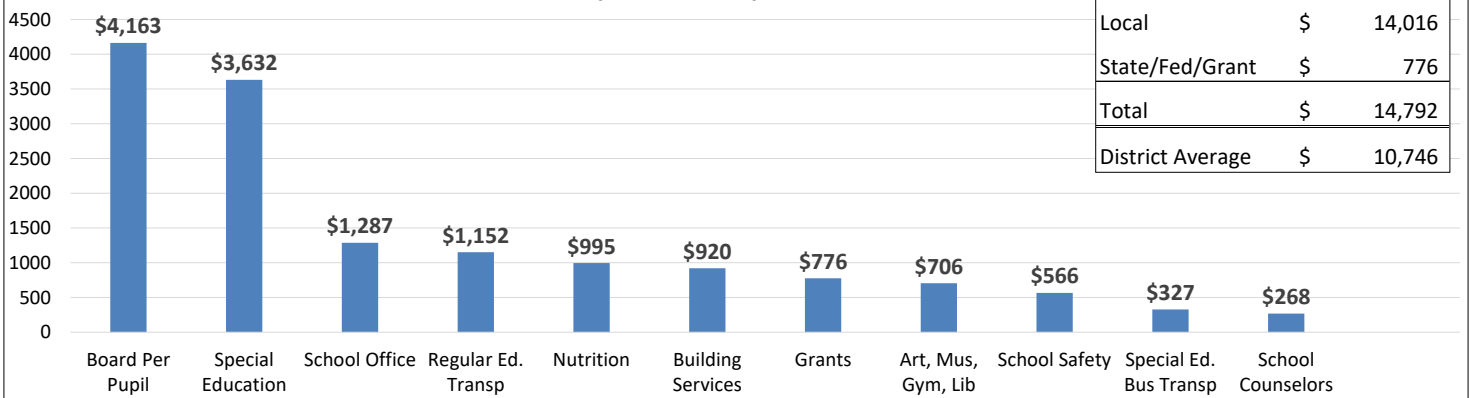
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	50.2	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	12.5%	
Exit Rate:	4.3%	
Churn Rate:	16.0%	
School Poverty Rate:	89.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	318	
Asian	1	
HI/PI	2	
Hispanic	11	
Native American	1	
White	6	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	2	
SPED Enrollment:	91	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,982,313	\$2,978,878	\$2,572,353	\$2,548,450	\$2,389,220	(\$159,230)
Other Wages	302,196	220,067	56,048	32,363	32,363	-
Employee Benefits	1,917,630	1,834,337	1,146,830	1,242,963	1,215,632	(27,331)
Purchased Services	154,521	318,883	185,174	79,824	70,525	(9,299)
Supplies	46,395	65,993	53,756	78,421	69,914	(8,507)
Other	-	15,480	-	(7,722)	10,000	17,722
<b>Total Expenditures</b>	<b>\$5,403,056</b>	<b>\$5,433,638</b>	<b>\$4,014,160</b>	<b>\$3,974,299</b>	<b>\$3,787,654</b>	<b>(\$186,645)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

BMO Harris Bradley Center, Boys and Girls Club (Health), City Year Milwaukee, Black Arts Milwaukee (Think Tank), First Stage, Milwaukee Brewers Community Foundation, Milwaukee Community Journal, Milwaukee Repertory Theater, Milwaukee Symphony Orchestra, Running Rebels, The Neighborhood House, Turnaround Arts, UW-Madison



# William T. Sherman Multicultural Arts School

5110 W Locust Street  
Milwaukee, WI 53210  
(414) 874-5800

**Principal:** Lonnie Anderson  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/sherman>

## School Description

Sherman Multicultural Arts School is one of four nationally recognized Turnaround Arts Schools in the state. Sherman emphasizes academic achievement, arts intergration and celebrates the arts through the various cultures in the world. Our students benefit from an enriching physical education and art program and, our strong partnership with Arts@Large, which together bring the arts to life at Sherman! Our students in Grades K5 – 3 learn in classrooms with no more than 18 students to 1 teacher.

## Points of School Pride

- Parent/Guardian participation is our most important partnership and is highly encouraged in all areas at Sherman Multicultural Arts School.
- Sherman is proud to be part of Turnaround Arts! Turnaround Arts is the signature program of the President's Committee on the Arts and the Humanities. It empowers high-needs schools with innovative arts, dance, theater and music programs, arts integration across subject areas, arts resources, musical instruments and high-profile artist mentors, as a proven strategy to help address broader school challenges and close the achievement gap.

## School Programs

Arts specialty, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, Project Prevent school, before school child care, Boys & Girls Club, Community Learning Center (CLC), parent resource center, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Boy Scouts, choir/chorus, debate, forensics, Girl Scouts, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), extended learning opportunities/Teaching for You (T4U)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	60					
Total Enrollment:	330					
Building Capacity:	705					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	27.5					
Total Support FTEs:	12.25					



# William T. Sherman Multicultural Arts School

5110 W Locust Street  
 Milwaukee, WI 53210  
 (414) 874-5800

**Principal:** Lonnie Anderson  
**Board Member:** Wendell Harris  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 87:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/sherman>

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	60.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	12.5%	
Exit Rate:	6.7%	
Churn Rate:	18.1%	
School Poverty Rate:	95.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	309	
Asian	4	
HI/PI	0	
Hispanic	6	
Native American	0	
White	4	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	1	
SPED Enrollment:	61	

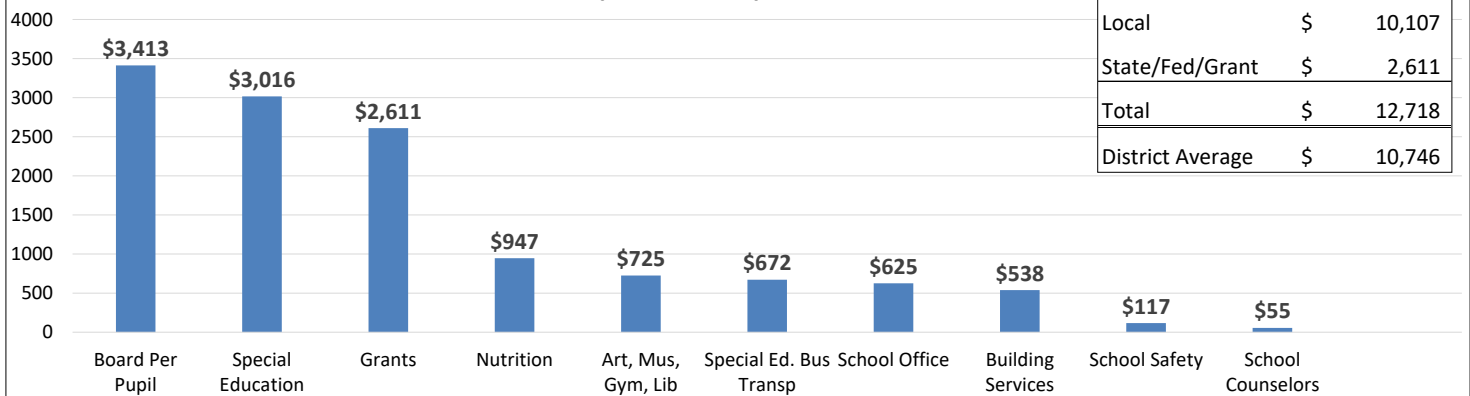
Subject	School	District
ELA	7.0%	20.1%
Math	1.9%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,444,247	\$2,481,312	\$2,079,569	\$2,438,406	\$2,274,498	(\$163,908)
Other Wages	125,981	125,317	19,241	20,717	11,000	(9,717)
Employee Benefits	1,499,051	1,461,335	923,930	1,178,002	1,147,323	(30,679)
Purchased Services	77,050	288,180	239,325	423,033	119,344	(303,689)
Supplies	73,475	45,715	32,023	64,275	87,216	22,941
Other	-	-	-	(6,724)	-	6,724
<b>Total Expenditures</b>	<b>\$4,219,803</b>	<b>\$4,401,859</b>	<b>\$3,294,087</b>	<b>\$4,117,709</b>	<b>\$3,639,381</b>	<b>(\$478,328)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Arts @ Large, Boys and Girls Club, Dance Works, First Stage Children's Theater, Junior Achievement, Milwaukee Children's Choir, National Turnaround Arts, Sherman Park Community Association, Skylight Music Theater, Spark Early Literacy Program, St. Joseph Hospital Community Outreach, Wheaton Franciscan Healthcare



## Siefert School

1547 N 14th Street  
Milwaukee, WI 53205  
(414) 935-1500

**Principal:** Wanda Varela-Katz  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/siefert>

### School Description

Siefert School serves more than 300 students in Head Start through grade 5. The Efficacy Paradigm, which is the belief that all students have the capacity for academic success at high levels is an integral part of our vision. We utilize a constructivist 'minds-on' approach to help students conceptualize academic skills and apply their knowledge in the real world, thus becoming prepared for higher education and world careers.

### Points of School Pride

- Implementing Project Lead The Way in K5-3rd grade classrooms.
- Received the School of Merit (math and reading) and School of Distinction (PBIS).
- Structured and tiered interventions are in place to monitor discipline and minimize suspensions resulting in a low suspension rate.
- Participation in Parent Teacher Conferences improved by 90 percent from fall to spring by simply contacting all parents and inviting them to participate.

### School Programs

Achievement Gap Reduction (AGR), early childhood education / K3 and K4 Head Start , Project Lead the Way, Playworks, Boys and Girls Club, basketball and cheerleading, Community Learning Center (CLC), Positive Behavioral Interventions and Supports (PBIS), prevention-intervention-extension math and reading intervention groups (PIE), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	60	305	314	252	269	304
Total Enrollment:	304	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	641					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	20.8					
Total Support FTEs:	10.2					



# Siefert School

1547 N 14th Street  
 Milwaukee, WI 53205  
 (414) 935-1500

**Principal:** Wanda Varela-Katz  
**Board Member:** Annie Woodward  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/siefert>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	64.6
School Report Card Rating:	Meets Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	14.4%
Exit Rate:	3.8%
Churn Rate:	16.6%
School Poverty Rate:	96.7%
<b>2016-17 Race/Ethnicity</b>	
African American	251
Asian	6
HI/PI	0
Hispanic	5
Native American	1
White	6
<b>2016-17 Student Groups</b>	
ELL Enrollment:	0
SPED Enrollment:	41

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	6.8%	18.6%
Math	4.1%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,677,698	\$2,028,363	\$1,715,318	\$1,910,376	\$1,712,353	(\$198,023)
Other Wages	121,988	26,086	6,380	34,013	11,102	(22,911)
Employee Benefits	1,049,380	1,150,481	762,267	930,337	865,176	(65,161)
Purchased Services	51,141	289,843	177,468	242,153	124,400	(117,753)
Supplies	66,941	37,374	22,256	118,355	36,188	(82,167)
Other	-	-	(28)	-	-	-
<b>Total Expenditures</b>	<b>\$2,967,148</b>	<b>\$3,532,147</b>	<b>\$2,683,661</b>	<b>\$3,235,234</b>	<b>\$2,749,219</b>	<b>(\$486,015)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	7,755
State/Fed/Grant	\$	2,791
<b>Total</b>	<b>\$</b>	<b>10,546</b>
District Average	\$	10,746

Category	Amount
Board Per Pupil	\$3,087
Grants	\$2,791
Special Education	\$2,017
School Office	\$672
Nutrition	\$468
Building Services	\$458
Special Ed. Bus Transp	\$438
Art, Mus, Gym, Lib	\$307
Regular Ed. Transp	\$181
School Safety	\$127

## Partnerships

0



# Milwaukee Sign Language School

7900 W Acacia Street  
 Milwaukee, WI 53223  
 (414) 393-3800

**Principal:** Suzanne Gahan  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/msls>

## School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard of hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout our program. Our citywide program is available only to children who are deaf or hard of hearing and their siblings. We have been chosen as one of ten MPS GE Foundation Demonstration Schools, an honor that provides the school with additional teacher support in literacy, math and cultural competency. This support will improve student achievement through innovative and stronger implementation of the rigorous Common Core State Standards.

## Points of School Pride

- GE show school for CKLA. Have had teams come in to view how our teachers do CKLA in their classrooms.
- Early Literacy has increased by over 150 percent based on the winter STAR data.
- PBIS tier 2 interventions have been implemented with fidelity and show a 80 percent success rate.
- School culture is one of respect and pride

## School Programs

Innovative approaches to literacy, Project Lead the Way, Achievement Gap Reduction (AGR), GE Foundation school, parent resource center, Parent Teacher Organization, health initiative, after school athletics / sports (i.e., intramurals), Boy Scouts, Girl Scouts, sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), college and university partnerships, English as a second language, honors courses, National Honor Society, orchestra, robotics, School to Work Transition Program

## Enrollment and Staffing

2017-18 Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	520					
Building Capacity:	624					
2017-18 School Staffing		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	43.8					
Total Support FTEs:	24					





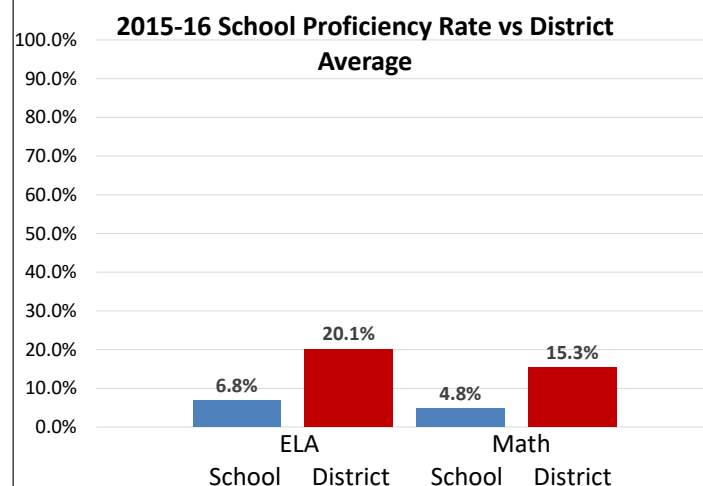
# Milwaukee Sign Language School

7900 W Acacia Street  
 Milwaukee, WI 53223  
 (414) 393-3800

**Principal:** Suzanne Gahan  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/msls>

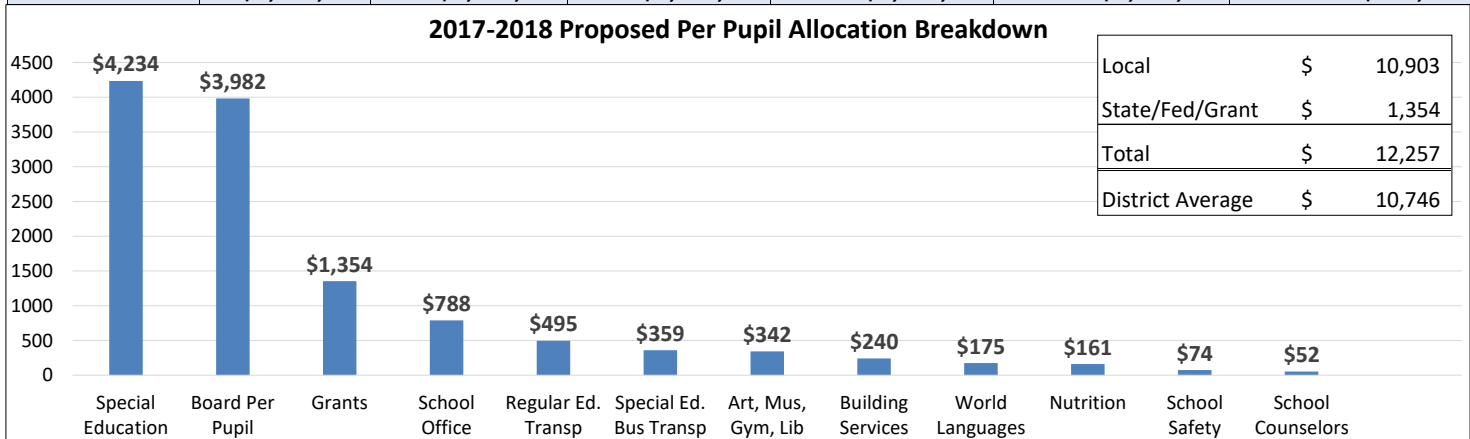
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	54.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	5.3%	
Exit Rate:	4.4%	
Churn Rate:	9.6%	
School Poverty Rate:	80.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	400	
Asian	39	
HI/PI	0	
Hispanic	48	
Native American	5	
White	35	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	4	
SPED Enrollment:	143	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,308,528	\$3,383,766	\$3,453,182	\$3,588,100	\$3,648,634	\$60,534
Other Wages	179,975	160,412	28,691	51,016	30,300	(20,716)
Employee Benefits	2,034,965	2,018,656	1,529,373	1,749,807	1,846,823	97,016
Purchased Services	100,092	318,524	79,315	52,542	32,030	(20,512)
Supplies	236,638	128,366	60,267	147,959	120,480	(27,479)
Other	-	7,673	-	(20,040)	-	20,040
<b>Total Expenditures</b>	<b>\$5,860,199</b>	<b>\$6,017,397</b>	<b>\$5,150,827</b>	<b>\$5,569,384</b>	<b>\$5,678,267</b>	<b>\$108,883</b>



## Partnerships

0



## South Division High School

1515 W Lapham Boulevard  
 Milwaukee, WI 53204  
 (414) 902-8300

**Principal:** Jesus Santos  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/south/>

### School Description

South Division is the largest multicultural/bilingual high school in Wisconsin, offering rigorous curriculum for college-bound students. South Division provides Advanced Placement (AP) coursework in most content areas including calculus, English, history, Psychology and Spanish, allowing our students to earn college credits. Project Lead The Way prepares students for careers in engineering, and the National Academy Foundation supports health and biomedical sciences. The school has partnerships with post-secondary institutions, allowing our students to take college-level course work.

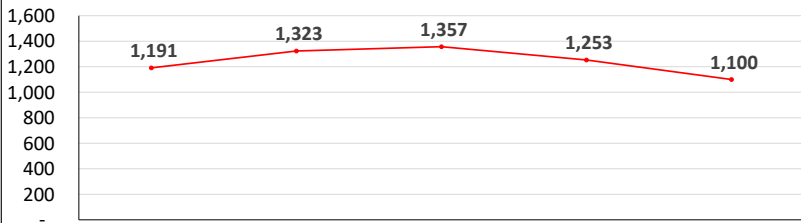
### Points of School Pride

- South Division HS is the most diverse high school in the state with over 22 countries represented and 24 different languages spoken by our student body.
- WIABE student writing contest winners for the last 3 years.
- Offers adult ELL classes during the school day and after school.
- Y.E.S club student leaders advocated and presented initial efforts to make MPS a Sanctuary District.

### School Programs

Advanced academic studies, Advanced Placement (AP), NAF, career and technical education engineering, Project Lead the Way, video production, community partnership school art/music: drawing, painting, visual arts, choir athletics: baseball, basketball, cheerleading, football, golf, soccer, softball, tennis, track, volleyball, Community Learning Center (CLC) (journey house), community recreation, Twilight Program, world languages (French, Spanish), bilingual program, ESL services extracurricular options: chess club, cardinal council, french club, gsa club, multicultural club, peer jury, senior board, Youth Empowerment Services (YES)

### Enrollment and Staffing

2017-18 Student Enrollment Data		Enrollment Information				
K3 Enrollment:	0					
Total Enrollment:	1100					
Building Capacity:	1559					
2017-18 School Staffing		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	87.5					
Total Support FTEs:	27.25					



# South Division High School

1515 W Lapham Boulevard  
 Milwaukee, WI 53204  
 (414) 902-8300

**Principal:** Jesus Santos  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/south/>

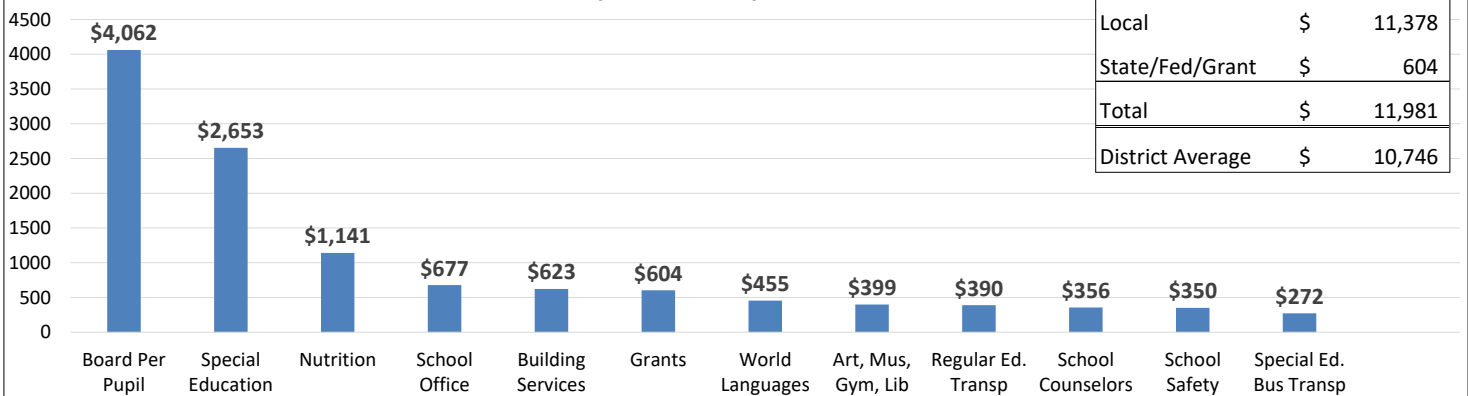
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	16.6		
School Report Card Rating:	Fails to Meet Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	8.6%		
Exit Rate:	6.5%		
Churn Rate:	13.1%		
School Poverty Rate:	92.1%		
<b>2016-17 Race/Ethnicity</b>			
African American	370		
Asian	176		
HI/PI	0		
Hispanic	635		
Native American	10		
White	62		
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov	
ELL Enrollment:	542		
SPED Enrollment:	320		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$5,222,647	\$6,740,011	\$6,420,977	\$6,771,642	\$6,525,466	(\$246,176)
Other Wages	539,160	450,356	149,420	149,028	83,141	(65,887)
Employee Benefits	3,363,746	4,133,676	2,853,089	3,334,585	3,317,520	(17,065)
Purchased Services	190,999	1,034,274	307,931	297,058	221,409	(75,649)
Supplies	232,066	353,542	328,595	359,432	215,081	(144,351)
Other	21,095	1,526	21,389	(639)	-	639
<b>Total Expenditures</b>	<b>\$9,569,713</b>	<b>\$12,713,385</b>	<b>\$10,081,401</b>	<b>\$10,911,106</b>	<b>\$10,362,617</b>	<b>(\$548,489)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Aurora Clinic, Milwaukee, Achievers – Adult Learning Lab, Marquette University, Medical College of Wisconsin, Milwaukee Area Technical College (MATC), University of Wisconsin–Madison, University of Wisconsin–Milwaukee, Emplay Milwaukee/Carreer Plus, Journey House, Voces de la Frontera- YES



## South Acceleration

1515 W Lapham Boulevard  
 Milwaukee, WI 53204  
 (414) 902-8300

**Teacher Leader:** Patience Wade  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/south/>

### School Description

A small alternative high school inside of South Division High School will serve a projected enrollment of 100 students who are considered at risk of not graduating based on credit attainment or attendance. To be enrolled students must have completed one full academic year at the high school level, must be at or below 70% attendance rate, must be considered at risk for credit attainment, meet one additional at risk indicator and have parent consent. The site will utilize the competency-based curriculum to support students in accruing credits, with additional supports such as mentoring, Check In Check Out (CICO) and community circles (restorative practices). Only current South Division students will be eligible for enrollment in the site.

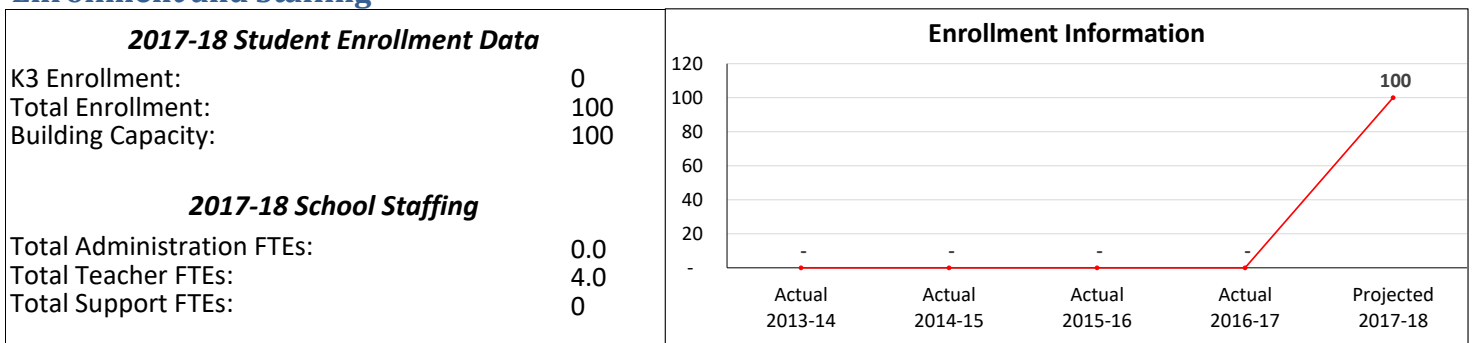
### Points of School Pride

#N/A

### School Programs

#N/A

### Enrollment and Staffing





## South Acceleration

1515 W Lapham Boulevard  
 Milwaukee, WI 53204  
 (414) 902-8300

**Teacher Leader:** Patience Wade  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/south/>

### School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	#N/A	100.0%			
School Report Card Rating:	#N/A	90.0%			
<b>2016-17 School Mobility:</b>		80.0%			
Intake Rate:	0.0%	70.0%			
Exit Rate:	0.0%	60.0%			
Churn Rate:	0.0%	50.0%			
School Poverty Rate:	0.0%	40.0%			
<b>2016-17 Race/Ethnicity</b>		30.0%			
African American	0	20.0%			
Asian	0	10.0%			
HI/PI	0	0.0%			
Hispanic	0	0.0%			
Native American	0	0.0%			
White	0	0.0%			
<b>2016-17 Student Groups</b>		0.0%			
ELL Enrollment:	0	0.0%			
SPED Enrollment:	0	0.0%			
		Source: dpi.wi.gov			

### School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$0	\$247,680	\$247,680
Other Wages	-	-	-	-	-	-
Employee Benefits	-	-	-	-	124,355	124,355
Purchased Services	-	-	-	-	30,000	30,000
Supplies	-	-	-	-	5,000	5,000
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,035</b>	<b>\$407,035</b>

#### 2017-2018 Proposed Per Pupil Allocation Breakdown

1.2	Local	#N/A
1	State/Fed/Grant	#N/A
0.8	Total	#N/A
0.6	District Average	#N/A
0.4		
0.2		
0		

### Partnerships



## Milwaukee Spanish Immersion School

2765 S 55th Street  
Milwaukee, WI 53219  
(414) 604-7600

**Principal:** Marybell Nieves-Harris  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/msis>

### School Description

MSIS has been named as a Wisconsin School of Recognition School for 11 (according to a 2016 release) consecutive years, an honor given to schools that move students forward academically. We provide English-speaking pupils an opportunity to learn Spanish in a school where Spanish is the primary language of instruction. Students become proficient in the second language and develop an appreciation for Latin cultures. Beginning in the fall of 2016, all of MSIS' K4 and K5 students will be located at the 88th Street campus, with students in grades 1-5 remaining at the 55th Street campus. By fall 2017, the 88th Street Campus will serve all students in K4, K5 and 1st grade with students in grades 2-5 learning at the 55th Street School Campus. Children receive reading instruction in English beginning in grade 2. Children are accepted in kindergarten and grade 1 only. Previous Spanish language experience is required to enter grades 2-5.

### Points of School Pride

- Named a WI DPI School of Recognition for the 11th year in a row and named a school of Merit for WI RTI - Reading and PBIS.
- Successfully expanded its immersion program to include a second campus.
- The new Lower Campus offers additional K4 - 1st grade classrooms.
- MSIS hosted El Festival Hispanic, celebrating music and cultural dancing with over 400 parents and community members attending.

### School Programs

Full Spanish immersion program, before school child care, Parent Teacher Organization, violence prevention second step curriculum, after school athletics/sports (i.e., intramurals), Girl Scouts, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	759					
Building Capacity:	479					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	36.2	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	22.55					





# Milwaukee Spanish Immersion School

2765 S 55th Street  
 Milwaukee, WI 53219  
 (414) 604-7600

**Principal:** Marybell Nieves-Harris  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/msis>

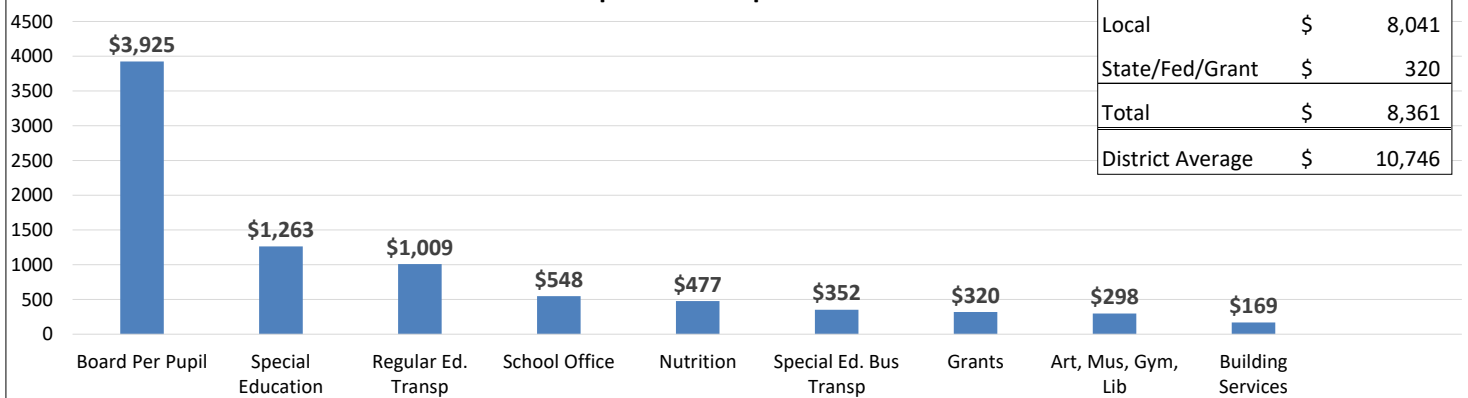
## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	78.5	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	2.7%	
Exit Rate:	2.4%	
Churn Rate:	5.0%	
School Poverty Rate:	63.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	193	
Asian	1	
HI/PI	0	
Hispanic	360	
Native American	0	
White	80	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	2	
SPED Enrollment:	69	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,252,440	\$2,378,490	\$2,335,555	\$2,833,384	\$3,026,599	\$193,215
Other Wages	94,009	77,198	27,395	19,850	23,950	4,100
Employee Benefits	1,370,024	1,412,196	1,027,748	1,375,628	1,531,377	155,749
Purchased Services	19,633	159,337	78,244	540,630	109,856	(430,774)
Supplies	39,892	100,832	88,875	156,038	120,307	(35,731)
Other	7	9,270	(5,600)	(10,214)	3,000	13,214
<b>Total Expenditures</b>	<b>\$3,776,006</b>	<b>\$4,137,323</b>	<b>\$3,552,216</b>	<b>\$4,915,316</b>	<b>\$4,815,089</b>	<b>(\$100,227)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

MSIS - Nucor Corporation , YMCA of Greater Milwaukee, Smart Smiles, Admirals Hockey Club



# Frances Brock Starms Discovery Learning Center

2035 N 25th Street  
Milwaukee, WI 53205  
(414) 934-4900

**Principal:** Bryan Terry  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 1-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/starms-discovery/>

## School Description

Frances Starms Discovery Learning Center is a place where children, families and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

### Points of School Pride

- Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success.
- The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century.
- We offer our students art, technology, music, physical education, athletics and an award-winning forensics program.

### School Programs

Community partnership, SPARK literacy, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , financial literacy program, before school child care, community schools initiative partnerships, neighborhood association partnerships, parent resource center, Parent Teacher Organization, health initiative, arts, competitive athletics / sports, choir/chorus, debate, forensics, sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), service learning

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	329					
Building Capacity:	614					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	0.5	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	25.4	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	11.35					



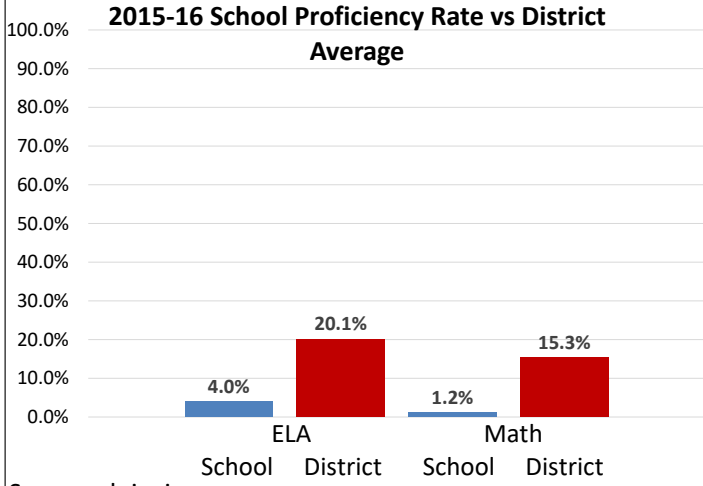
# Frances Brock Starms Discovery Learning Center

2035 N 25th Street  
 Milwaukee, WI 53205  
 (414) 934-4900

**Principal:** Bryan Terry  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 1-8  
**Hours of Instruction:** 8:55 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/starms-discovery/>

## School Information

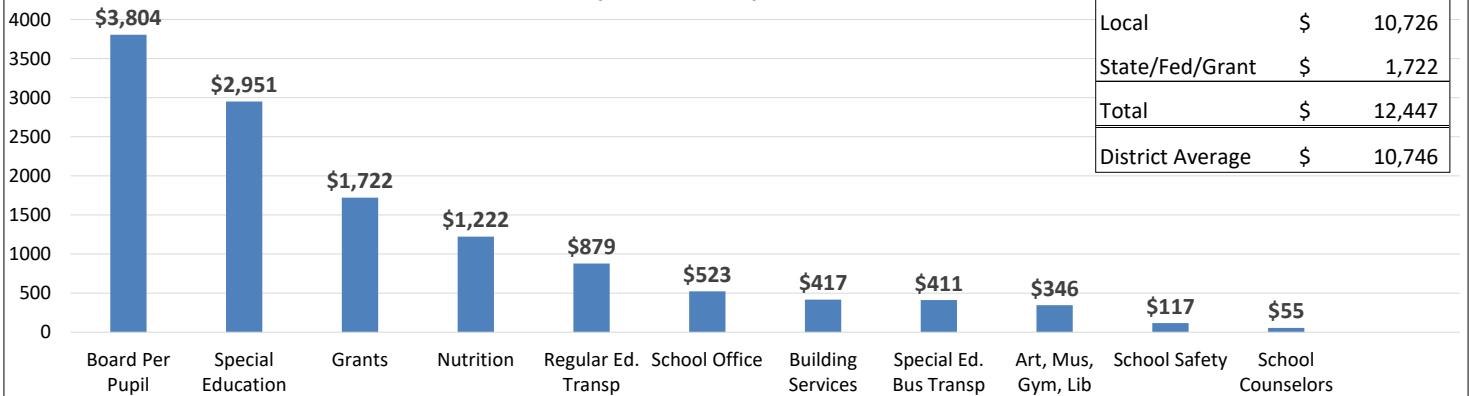
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	53.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	5.2%	
Exit Rate:	7.2%	
Churn Rate:	11.8%	
School Poverty Rate:	100.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	319	
Asian	0	
HI/PI	0	
Hispanic	8	
Native American	0	
White	2	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	94	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,230,399	\$2,341,342	\$1,960,588	\$2,100,320	\$1,951,051	(\$149,269)
Other Wages	97,785	75,084	72,819	36,698	19,881	(16,817)
Employee Benefits	1,358,175	1,364,374	898,717	1,025,612	989,407	(36,205)
Purchased Services	20,312	78,523	23,942	34,322	37,585	3,263
Supplies	63,216	53,164	79,317	141,451	93,412	(48,039)
Other	-	-	-	(4,507)	-	4,507
<b>Total Expenditures</b>	<b>\$3,769,887</b>	<b>\$3,912,487</b>	<b>\$3,035,383</b>	<b>\$3,333,896</b>	<b>\$3,091,336</b>	<b>(\$242,560)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Aurora Family Services, Department of Natural Resources, Friends of True Square, Interfaith, Neighborhood House of Milwaukee, Next Generation, Northcott Neighborhood House, Wisconsin Conservatory of Music



# Frances Brock Starms Early Childhood Center

2616 W Garfield Avenue  
Milwaukee, WI 53205  
(414) 934-4700

**Principal:** Bryan Terry  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K3-K5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/starms/>

## School Description

At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

### Points of School Pride

- At Starms, children acquire the lifelong habits of responsibility, creativity and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff.
- Providing a quality early childhood education is the mission of Starms Early Childhood Center.

### School Programs

Arts specialty, Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start, before school child care, community schools initiative partnerships, parent resource center, Parent Teacher Organization, health initiative, arts, energy conservation, environmental science, pre-engineering, student governance council, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	105	303	316	170	290	255
Total Enrollment:	255	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	307					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.5					
Total Teacher FTEs:	13.3					
Total Support FTEs:	7.15					



# Frances Brock Starms Early Childhood Center

2616 W Garfield Avenue  
 Milwaukee, WI 53205  
 (414) 934-4700

**Principal:** Bryan Terry  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K3-K5  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/starms/>

## School Information

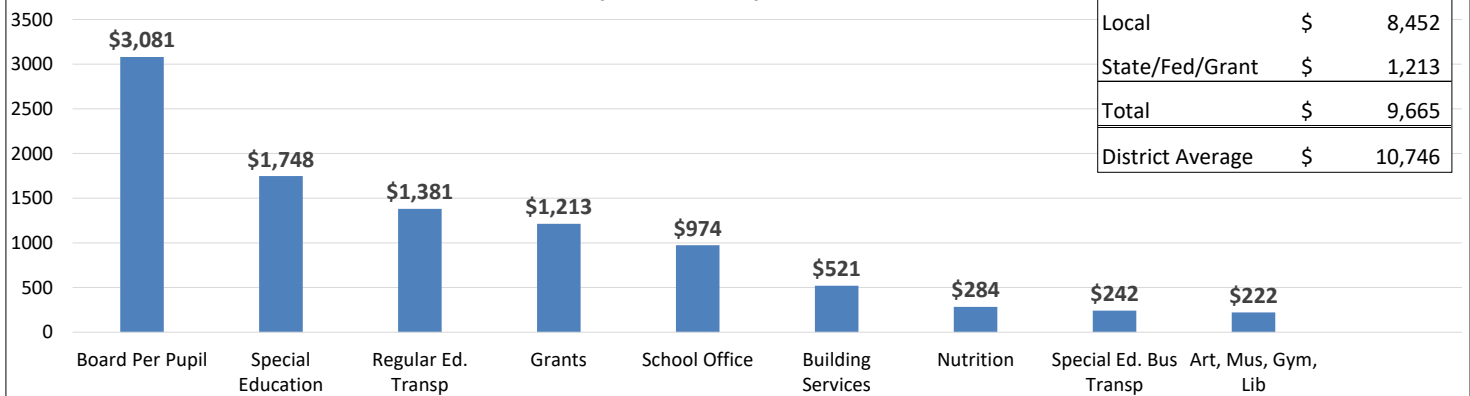
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	#N/A		
School Report Card Rating:	#N/A		
<b>2016-17 School Mobility:</b>			
Intake Rate:	3.8%		
Exit Rate:	6.4%		
Churn Rate:	9.6%		
School Poverty Rate:	87.2%		
<b>2016-17 Race/Ethnicity</b>			
African American	262		
Asian	6		
HI/PI	0		
Hispanic	19		
Native American	1		
White	2		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	0		
SPED Enrollment:	31		

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,387,747	\$1,537,017	\$1,375,986	\$1,320,787	\$1,173,200	(\$147,587)
Other Wages	40,631	45,936	6,312	20,639	15,805	(4,834)
Employee Benefits	833,468	902,207	606,623	645,491	596,879	(48,612)
Purchased Services	41,823	137,724	56,976	34,848	37,254	2,406
Supplies	115,220	109,200	69,178	138,537	82,193	(56,344)
Other	-	-	-	1,562	-	(1,562)
<b>Total Expenditures</b>	<b>\$2,418,889</b>	<b>\$2,732,084</b>	<b>\$2,115,074</b>	<b>\$2,161,864</b>	<b>\$1,905,331</b>	<b>(\$256,533)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Bell Ambulance, Center Street Library, Children's Hospital Nutrition Office, Children's Hospital Sleep Clinic, Employee Milwaukee, Half-Priced Books, Interfaith Grandparent Volunteers, Milwaukee Bucks, Nextdoor Fatherhood Initiative, Northwestern Mutual, Salvation Army, Sarah Hand, The Green Schools Consortium of Milwaukee, The Parenting Network, Walnut Way



## Albert Story School

3815 W Kilbourn Avenue  
 Milwaukee, WI 53208  
 (414) 934-4800

**Principal:** Portia Ewing-Lipsey  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/story/>

### School Description

At Story, our goal is to prepare learners today as leaders tomorrow. Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near Miller Coors and Harley-Davidson. Our staff emphasizes success in reading, mathematics, language arts, science and technology. Story offers many academic enrichment opportunities in a multicultural setting. Our English as a second language (ESL) program serves our diverse population. Our students benefit from the Achievement Gap Reduction Program (AGR). All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

### Points of School Pride

- Visitors are impressed by the child-centered programs in our beautiful art-filled building, which is located near MillerCoors and Harley-Davidson.
- Our staff emphasizes success in reading, mathematics, language arts, science and technology.
- Story offers many academic enrichment opportunities in a multicultural setting.
- All students receive music and art classes from certified teachers. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

### School Programs

Art/music: drawing, painting, visual arts, choir, English as a second language (ESL), STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), MPS commitment school, Playworks, neighborhood association partnerships, parent resource center, health initiative, violence prevention/violence free zone, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, chess club, forensics, sports, student governance council, after school clubs and associations, college and university partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness, alcohol and other drug addiction, coordinated school health, extended learning opportunities/Teaching for You (T4U), nutrition education

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	422	425	407	396	400
Total Enrollment:	400	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	415					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0					
Total Teacher FTEs:	26.1					
Total Support FTEs:	10.05					





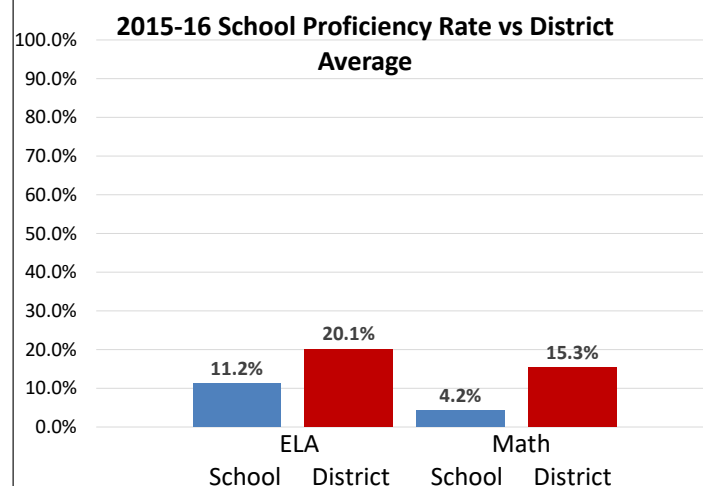
# Albert Story School

3815 W Kilbourn Avenue  
 Milwaukee, WI 53208  
 (414) 934-4800

**Principal:** Portia Ewing-Lipsey  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/story/>

## School Information

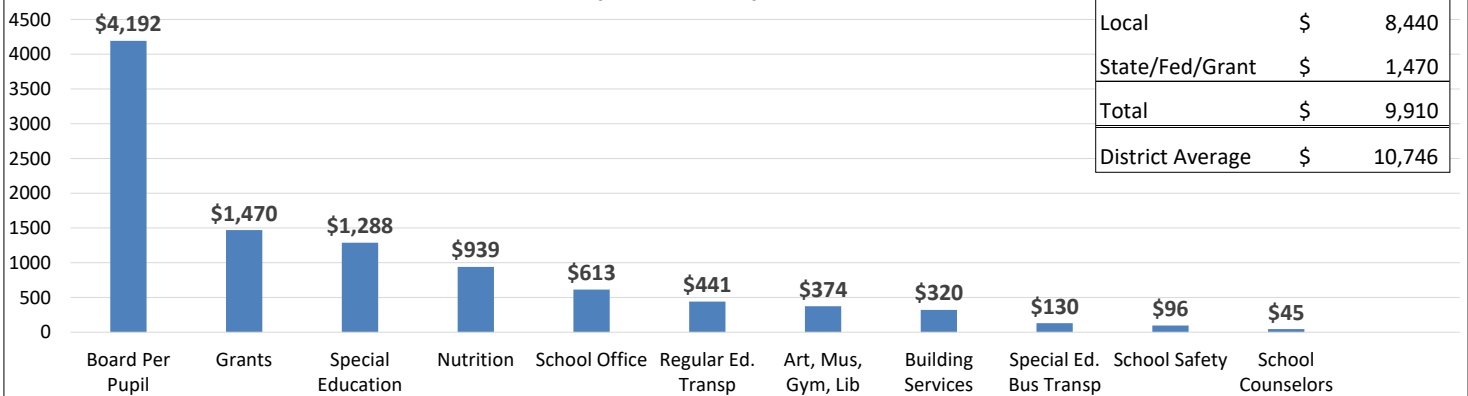
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	66.4	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	7.2%	
Exit Rate:	2.8%	
Churn Rate:	9.5%	
School Poverty Rate:	90.4%	
<b>2016-17 Race/Ethnicity</b>		
African American	235	
Asian	127	
HI/PI	0	
Hispanic	21	
Native American	0	
White	13	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	126	
SPED Enrollment:	44	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,130,261	\$2,267,000	\$2,177,537	\$2,180,391	\$2,013,686	(\$166,705)
Other Wages	91,225	73,193	37,327	90,286	26,090	(64,196)
Employee Benefits	1,295,859	1,327,009	975,384	1,076,679	1,023,968	(52,711)
Purchased Services	34,148	255,897	100,233	105,246	88,846	(16,400)
Supplies	114,246	139,209	143,315	189,260	80,456	(108,804)
Other	-	45	-	(16,431)	-	16,431
<b>Total Expenditures</b>	<b>\$3,665,740</b>	<b>\$4,062,353</b>	<b>\$3,433,795</b>	<b>\$3,625,431</b>	<b>\$3,233,046</b>	<b>(\$392,385)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Children's Hospital Community Health Plan, Harley Davidson, Hunger Task Force, InterfaithMarquette Leadership Program, Marquette University Tutors, Miller Coors LLCMilwaukee County Zoo, Neighborhood House of Milwaukee, Smart Smiles, VCY Kids Club



## Gilbert Stuart School

7001 N 86th Street  
 Milwaukee, WI 53224  
 (414) 393-3700

**Principal:** Nicole Jude  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/stuart>

### School Description

At Stuart, our children come first. Our staff is committed to academic excellence. We achieve that excellence by providing a relevant, rigorous and real-world program that is student-centered and based upon the Common Core State Standards. The availability of technology, such as smartboards, document cameras, and Chromebooks, gives our students the opportunity to compete in the 21st century. Our full-time English as a Second Language (ESL) program serves our diverse student population. Parent involvement is strongly encouraged through our School Governance Council, PTA, parent workshops and classroom volunteers. Our Camp Stuart before and after school program provides child care and homework help. Our vision: We the Stuart School community will successfully provide all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and also prepare them for success in middle school and beyond.

#### Points of School Pride

- Named a WI DPI School of Merit for PBIS and RTI Math and named a WI DPI School of Distinction for Reading.
- Identified by the state as Meeting Expectations on our School Report card.
- MPS retired teachers volunteer their time providing students with additional support in the areas of reading and math.
- African Drumming taught to our students during the day and afterschool by a volunteer.

#### School Programs

Baseball, basketball, cheerleading, football, golf, English as a second language (ESL), Achievement Gap Reduction (AGR), before school child care, Parent Teacher Organization, parent resource center, multi-age classrooms, after school athletics / sports (i.e., intramurals), sports, student governance council, theater, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	347	339	330	303	300
Total Enrollment:	300					
Building Capacity:	280					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	22.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	10.07					



# Gilbert Stuart School

7001 N 86th Street  
 Milwaukee, WI 53224  
 (414) 393-3700

**Principal:** Nicole Jude  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/stuart>

## School Information

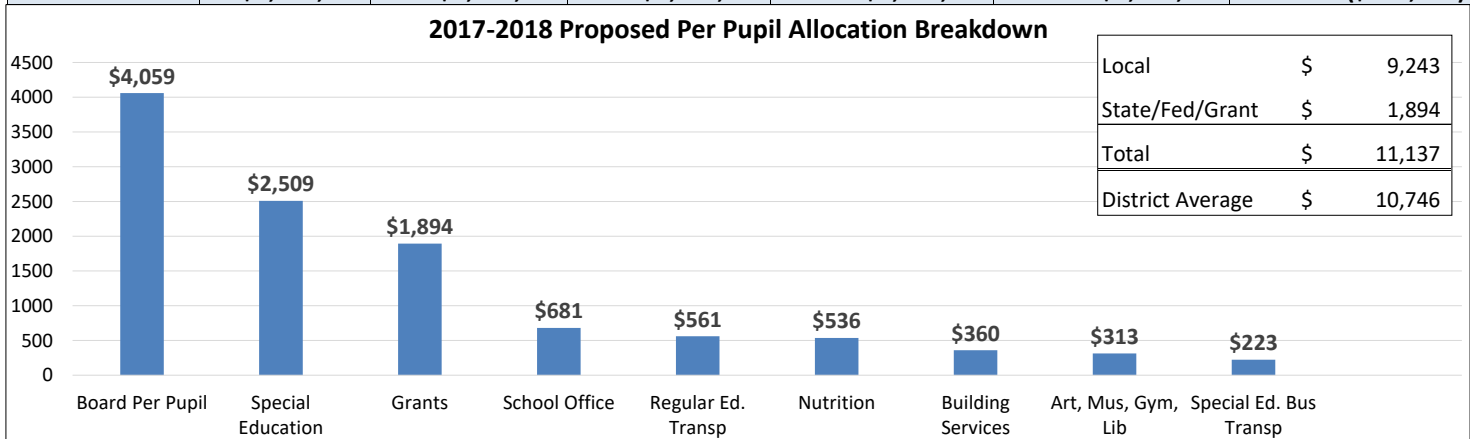
<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	68	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	7.6%	
Exit Rate:	4.0%	
Churn Rate:	11.2%	
School Poverty Rate:	92.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	215	
Asian	53	
HI/PI	0	
Hispanic	14	
Native American	0	
White	21	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	34	
SPED Enrollment:	54	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,917,480	\$2,077,854	\$2,023,139	\$1,830,725	\$1,799,160	(\$31,565)
Other Wages	81,280	72,362	26,302	65,123	16,829	(48,294)
Employee Benefits	1,155,503	1,205,245	907,429	901,435	911,625	10,190
Purchased Services	9,326	141,049	34,518	52,682	22,594	(30,088)
Supplies	139,825	57,330	72,483	170,312	85,768	(84,544)
Other	1,841	7,180	6,906	8,982	13,192	4,210
<b>Total Expenditures</b>	<b>\$3,305,256</b>	<b>\$3,561,020</b>	<b>\$3,070,778</b>	<b>\$3,029,259</b>	<b>\$2,849,168</b>	<b>(\$180,091)</b>



## Partnerships

0



# Henry David Thoreau School

7878 N 60th Street  
 Milwaukee, WI 53223  
 (262) 236-1800

**Assistant Principal in Charge:** Paula Boyd  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/thoreau/>

## School Description

Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is a leading technology school offering families a challenging program for their students. We believe strongly in our motto: Learning today, learning tomorrow! Our teaching and learning process takes place in multi-age student groups. We have an active parents group and our School Governance Council (SGC) sponsors a fall/spring Thoreau Family Gathering. Our SGC has also facilitated fall/spring fundraisers to bring extra dollars in to supports our wonderful programs.

### Points of School Pride

- Thoreau School is exploring the adoption of an urban agricultural focus and is one of three schools, on the Northwest side, developing a feeder pattern into Vincent High School.
- Thoreau is a PBIS school of Distinction.
- Students in grades 3-8 use the ALEKS, a computerized intervention program designed for the gifted and talented.
- We have a 4-star rating for our after school camp.

### School Programs

Soccer, softball, tennis, track, volleyball, Achievement Gap Reduction (AGR), before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, student governance council, after school clubs and associations, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), coordinated school health, nutrition education

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	450					
Building Capacity:	533					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	29.0					
Total Support FTEs:	10.9					



# Henry David Thoreau School

7878 N 60th Street  
 Milwaukee, WI 53223  
 (262) 236-1800

**Assistant Principal in Charge:** Paula Boyd  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/thoreau/>

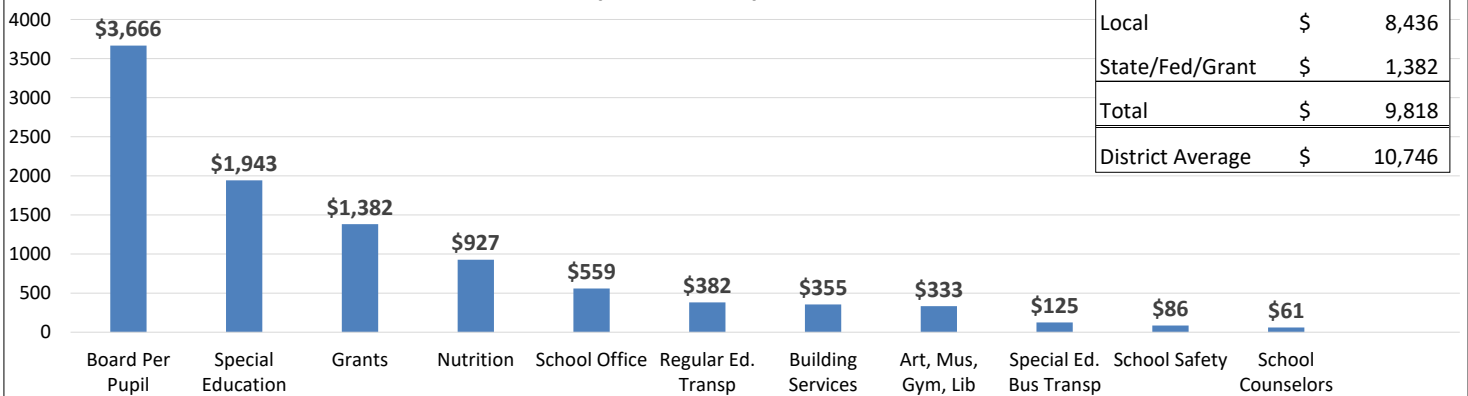
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>  Source: dpi.wi.gov
School Report Card Score:	43.5	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	8.8%	
Exit Rate:	4.9%	
Churn Rate:	13.4%	
School Poverty Rate:	79.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	421	
Asian	7	
HI/PI	0	
Hispanic	11	
Native American	1	
White	5	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	86	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,321,343	\$2,459,350	\$2,374,633	\$2,340,284	\$2,217,900	(\$122,384)
Other Wages	112,676	69,248	32,344	32,013	15,000	(17,013)
Employee Benefits	1,419,957	1,435,338	1,061,784	1,138,497	1,120,915	(17,582)
Purchased Services	40,191	148,680	90,178	73,605	109,132	35,527
Supplies	50,864	46,028	76,180	188,327	107,905	(80,422)
Other	757	1,646	45	(7,340)	-	7,340
<b>Total Expenditures</b>	<b>\$3,945,788</b>	<b>\$4,160,290</b>	<b>\$3,635,164</b>	<b>\$3,765,386</b>	<b>\$3,570,852</b>	<b>(\$194,534)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Interfaith, Sebastian Family Psychology Practice--School Community Partnerships for Mental Health



## Thurston Woods Campus

5966 N 35th Street  
 Milwaukee, WI 53209  
 (414) 393-2800

**Principal:** Felice Beal  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM

<http://www5.milwaukee.k12.wi.us/school/thurstonwoods-campus>

### School Description

Thurston Woods Campus is one of Milwaukee's well-kept secrets. When featured as Neighborhood of the Week by the Milwaukee Journal Sentinel, reporters stated it best: "The Thurston Woods area may not ring a bell to outsiders, but the residents of the area have long enjoyed it's remote seclusion on Milwaukee's north side." Thurston Woods is a kindergarten through eighth grade MPS neighborhood school that uses Systems Thinking tools to promote a growth mindset and help students to understand the complexities of systems. Students will also be able to identify leverage actions and analyze perspectives to achieve desired results. Great things are happening at the home of the WILDCATS!

### Points of School Pride

- Implemented Systems Thinking for the past three years and was chosen as the premier school for the National Systems Thinking Conference held in Milwaukee in 2017.
- TWC increase student performance measures on the State Report Card for the 2016 school year moving from 43.7 percent "Fails" to 61.3 percent "Meets Few Expectations".
- Received RtI's School of Distinction Award for Reading and Math for the past five years.
- Received a PBIS School of Distinction Award for the past five years.

### School Programs

Achievement Gap Reduction (AGR), MPS commitment school, early childhood education/Head Start, Community Learning Center (CLC), parent resource center, after school athletics / sports (i.e., intramurals), other student clubs and groups, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), TEAM GEAR UP/College & Career Readiness

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	34					
Total Enrollment:	400					
Building Capacity:	452					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	27.7					
Total Support FTEs:	15.25					





# Thurston Woods Campus

5966 N 35th Street  
 Milwaukee, WI 53209  
 (414) 393-2800

**Principal:** Felice Beal  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	61.1
School Report Card Rating:	Meets Few Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	11.8%
Exit Rate:	5.0%
Churn Rate:	16.6%
School Poverty Rate:	85.8%
<b>2016-17 Race/Ethnicity</b>	
African American	374
Asian	2
HI/PI	0
Hispanic	12
Native American	5
White	7
<b>2016-17 Student Groups</b>	
ELL Enrollment:	0
SPED Enrollment:	81

### 2015-16 School Proficiency Rate vs District Average

Subject	School	District
ELA	7.7%	20.1%
Math	4.1%	15.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,512,940	\$2,688,273	\$2,189,037	\$2,496,178	\$2,290,352	(\$205,826)
Other Wages	52,691	46,302	6,395	35,530	39,741	4,211
Employee Benefits	1,496,121	1,537,168	972,376	1,213,213	1,169,706	(43,507)
Purchased Services	13,603	155,789	98,129	103,150	78,888	(24,262)
Supplies	89,847	60,748	67,118	170,262	107,528	(62,734)
Other	-	-	-	(13,129)	5,000	18,129
<b>Total Expenditures</b>	<b>\$4,165,202</b>	<b>\$4,488,280</b>	<b>\$3,333,054</b>	<b>\$4,005,204</b>	<b>\$3,691,215</b>	<b>(\$313,989)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	9,254
State/Fed/Grant	\$	2,036
<b>Total</b>	<b>\$</b>	<b>11,290</b>
District Average	\$	10,746

Category	Amount
Board Per Pupil	\$3,354
Special Education	\$2,544
Grants	\$2,036
Nutrition	\$1,167
School Office	\$613
Special Ed. Bus Transp	\$516
Art, Mus, Gym, Lib	\$373
Building Services	\$332
Regular Ed. Transp	\$213
School Safety	\$96
School Counselors	\$45

## Partnerships

AGAPE Community Center, Gear UP-- College and Career Readiness Program for 7th & 8th grade students, Johnson Controls, Silver Spring Neighborhood Center- CLC, T.O.A.M (Toddlers on a Mission)- Reading buddy program with toddlers, Waters Foundation- Systems Thinking



# Townsend Street School

3360 N Sherman Boulevard  
 Milwaukee, WI 53216  
 (414) 874-5900

**Principal:** Redona Williams  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/townsend>

## School Description

Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. Our instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7 and 8 benefit from a middle school approach with multiple instructors in different academic areas. Our students also benefit from the Achievement Gap Reduction (AGR) Program. Strong and dedicated business partners support our overall program.

### Points of School Pride

- Outside agencies come to the school and offer motivational speakers, creative artists, and other community members who share their experiences.
- Chosen as a school of merit in the areas of PBIS, math interventions, and reading interventions by the Wisconsin Rita Center.
- Majority of student grade levels have closed the gap in STAR math and reading tests.
- Parent Center conducted a computer class, offering parents the necessary skills in computers and upon completion, they were given a computer.

### School Programs

Community recreation, Twilight Program, Achievement Gap Reduction (AGR), dream school (art's grant), Boys & Girls Club, Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), Boy Scouts, camera & media club, Girl Scouts, other student clubs and groups, student governance council, after school clubs and associations, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), extended learning opportunities/Teaching for You (T4U)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	325	322	307	293	295
Total Enrollment:	295					
Building Capacity:	398					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	22.6	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	11.4					



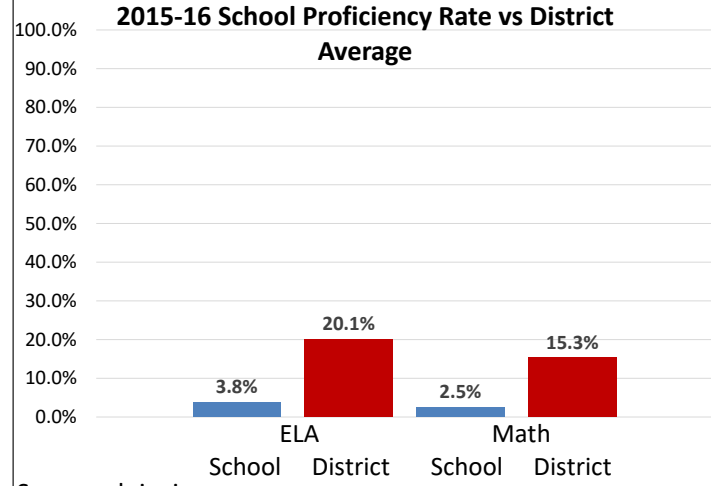
# Townsend Street School

3360 N Sherman Boulevard  
 Milwaukee, WI 53216  
 (414) 874-5900

**Principal:** Redona Williams  
**Board Member:** Michael Bonds  
**Region:** Central  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/townsend>

## School Information

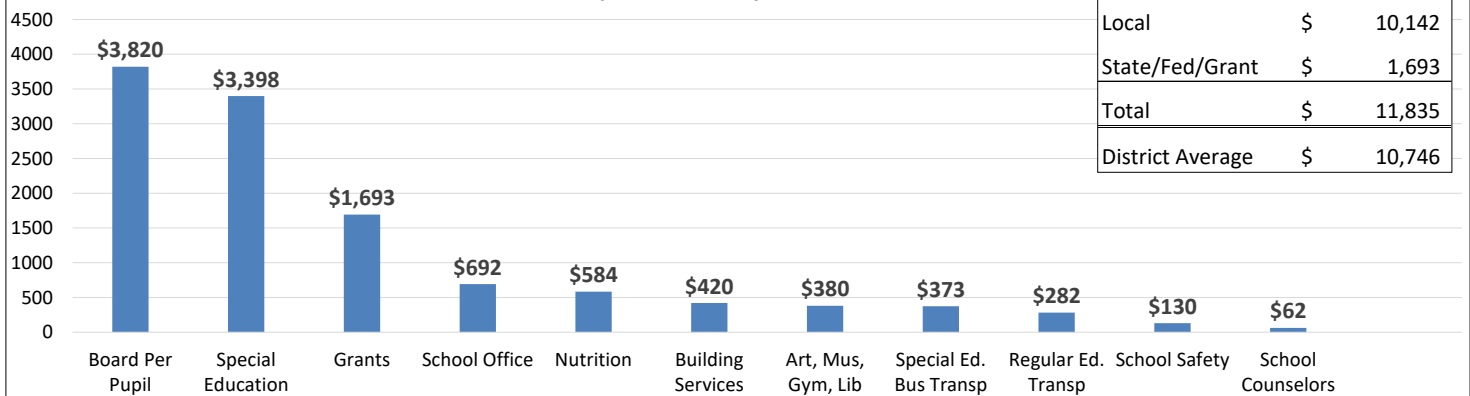
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	53.9	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	8.6%	
Exit Rate:	2.8%	
Churn Rate:	10.2%	
School Poverty Rate:	96.2%	
<b>2016-17 Race/Ethnicity</b>		
African American	281	
Asian	0	
HI/PI	0	
Hispanic	8	
Native American	1	
White	3	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	88	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,972,739	\$1,995,555	\$1,752,974	\$1,943,588	\$1,839,397	(\$104,191)
Other Wages	53,068	107,709	77,089	24,199	14,000	(10,199)
Employee Benefits	1,181,945	1,195,427	807,856	945,230	930,406	(14,824)
Purchased Services	23,574	192,248	141,603	113,720	137,300	23,580
Supplies	22,859	65,766	79,987	106,541	92,881	(13,660)
Other	-	-	-	(11,025)	-	11,025
<b>Total Expenditures</b>	<b>\$3,254,186</b>	<b>\$3,556,705</b>	<b>\$2,859,510</b>	<b>\$3,122,253</b>	<b>\$3,013,984</b>	<b>(\$108,269)</b>

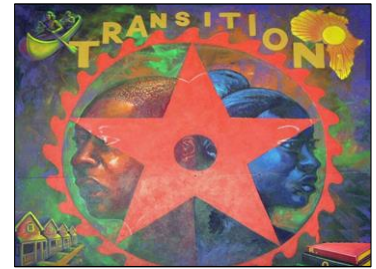
### 2017-2018 Proposed Per Pupil Allocation Breakdown



Local	\$	10,142
State/Fed/Grant	\$	1,693
<b>Total</b>	<b>\$</b>	<b>11,835</b>
District Average	\$	10,746

## Partnerships

Community Recreation, Twilight Program, Big Brothers Big Sisters, Blessing in a Bag, Children's Hospital of Wisconsin/Surgical Center, Good Shepard Trinity Church, Interfaith Tutoring Program, Parklawn Assembly of God, Scholastic- MVOL, Sherman Park Community Association, Sherman Senior Living Center



# Transition High School

2610 W North Avenue  
 Milwaukee, WI 53205  
 (414) 212-2670

**Assistant Principal in Charge:** Raymond Moore  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:15 AM - 3:00 PM  
<http://www5.milwaukee.k12.wi.us/school/transition/>

## School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized educational plan designed to develop personal growth and structured around virtual learning, employment or community service. We offer individualized online coursework in math, science, social studies and English supported by in person instruction from MPS teachers and electives in traditional settings. Our school curriculum is supported by integrated community-based and culturally relevant learning opportunities.

### Points of School Pride

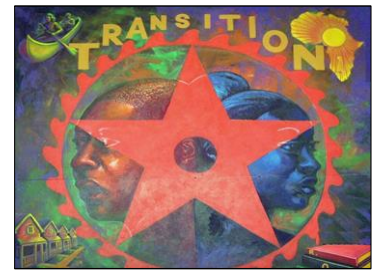
- Highly successful alternative education program that has increased graduation rates.
- Positive and warm school climate.
- Specializes in graduating students who come from difficult circumstances.
- Centered around building strong relationships with our young people.

### School Programs

Bilingual/multicultural: world languages (French, Spanish), bilingual band, debate, math club, National Honor Society, orchestra, other student clubs and groups, school newspaper, sports, student governance council, theater, yearbook

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	0	<table border="1"> <caption>Enrollment Information Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>254</td> </tr> <tr> <td>Actual 2014-15</td> <td>161</td> </tr> <tr> <td>Actual 2015-16</td> <td>161</td> </tr> <tr> <td>Actual 2016-17</td> <td>166</td> </tr> <tr> <td>Projected 2017-18</td> <td>250</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	254	Actual 2014-15	161	Actual 2015-16	161	Actual 2016-17	166	Projected 2017-18	250
Year	Enrollment																	
Actual 2013-14	254																	
Actual 2014-15	161																	
Actual 2015-16	161																	
Actual 2016-17	166																	
Projected 2017-18	250																	
Total Enrollment:	250																	
Building Capacity:	0																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	1.0																	
Total Teacher FTEs:	13.0																	
Total Support FTEs:	3.75																	



# Transition High School

2610 W North Avenue  
 Milwaukee, WI 53205  
 (414) 212-2670

**Assistant Principal in Charge:** Raymond Moore  
**Board Member:** Annie Woodward  
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**Grades:** 9-12  
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<http://www5.milwaukee.k12.wi.us/school/transition/>

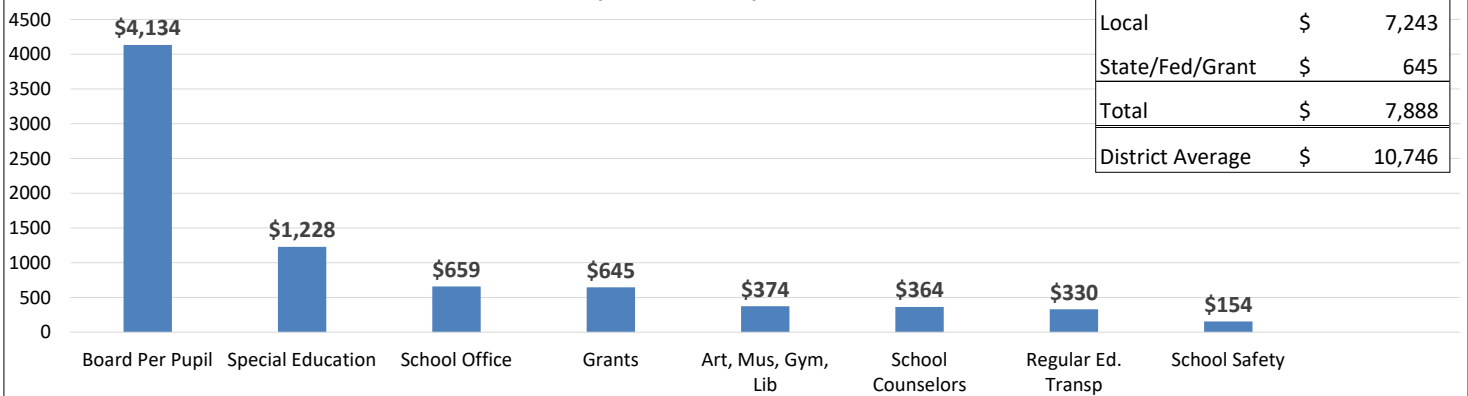
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	AR		
School Report Card Rating:	Alternate Rating - Needs Improvement		
<b>2016-17 School Mobility:</b>			
Intake Rate:	35.7%		
Exit Rate:	18.6%	Source: dpi.wi.gov	
Churn Rate:	46.0%		
School Poverty Rate:	80.7%		
<b>2016-17 Race/Ethnicity</b>			
African American	161		
Asian	0		
HI/PI	0		
Hispanic	4		
Native American	0		
White	1		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	1		
SPED Enrollment:	22		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,017,344	\$1,372,783	\$1,077,591	\$1,205,368	\$1,064,705	(\$140,663)
Other Wages	119,682	155,949	70,335	108,525	40,000	(68,525)
Employee Benefits	664,024	882,495	498,025	633,302	554,560	(78,742)
Purchased Services	791,070	136,353	118,206	172,500	156,206	(16,294)
Supplies	21,060	82,643	37,518	81,129	35,049	(46,080)
Other	166,607	150,077	120,301	163,000	-	(163,000)
<b>Total Expenditures</b>	<b>\$2,779,787</b>	<b>\$2,780,300</b>	<b>\$1,921,975</b>	<b>\$2,363,824</b>	<b>\$1,850,520</b>	<b>(\$513,304)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Bilingual/Multicultural: World Languages (French, Spanish), Bilingual





# Trowbridge School of Discovery and Technology

1943 E Trowbridge Street  
 Milwaukee, WI 53207  
 (414) 294-1900

**Principal:** Thomas Matthews  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/trowbridge/>

## School Description

Trowbridge School of Discovery and Technology, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes and freshwater studies. We offer a hands-on approach to science thanks to our computer lab, aquaponics lab, butterfly garden and a perennial rain garden with an outdoor classroom. We work with every major arts organization in the city to provide our students with arts integrated instruction and to allow our students access to arts experiences city wide. Trowbridge has established partnerships with public and private businesses to allow students to explore various career opportunities.

### Points of School Pride

- Curriculum focus is Great Lakes and Fresh Water Studies.
- To further advance our environmental science driven focus we partner with the United States Coast Guard and Discovery World
- The closest Milwaukee Public School to Lake Michigan which provides opportunity for in depth Great Lakes studies.

### School Programs

Program, ESL services, career and technical education, innovative approaches to literacy, STEM (science, technology, engineering and mathematics), early childhood education/Head Start , Partnership for the Arts and Humanities funded partner, urban agriculture/aquaponics, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, environmental science, Great Lakes Studies, multi-age classrooms, urban agriculture, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Boy Scouts, other student clubs and groups, sports, student governance council, after school clubs and associations, college and university partnerships, mentoring partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	275					
Building Capacity:	307					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	20.5					
Total Support FTEs:	8.65					





# Trowbridge School of Discovery and Technology

1943 E Trowbridge Street  
 Milwaukee, WI 53207  
 (414) 294-1900

**Principal:** Thomas Matthews  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/trowbridge/>

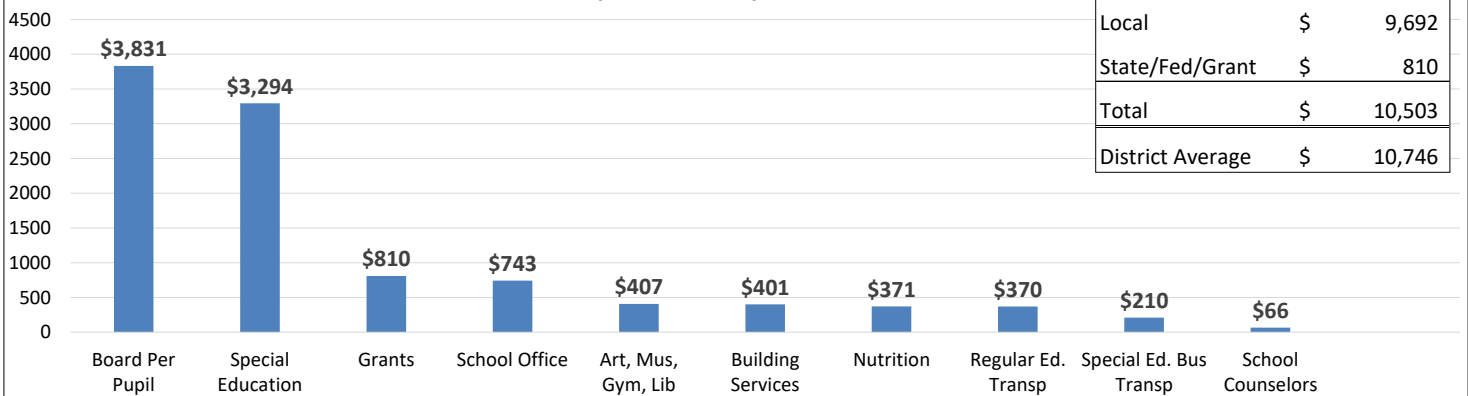
## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	72.8	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	9.0%	
Exit Rate:	2.8%	
Churn Rate:	10.7%	
School Poverty Rate:	81.0%	
<b>2016-17 Race/Ethnicity</b>		Source: dpi.wi.gov
African American	60	
Asian	2	
HI/PI	0	
Hispanic	113	
Native American	5	
White	83	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	5	
SPED Enrollment:	52	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,377,265	\$1,519,102	\$1,478,088	\$1,458,894	\$1,621,581	\$162,687
Other Wages	45,946	34,045	14,724	8,526	6,501	(2,025)
Employee Benefits	831,024	891,703	650,677	706,266	817,298	111,032
Purchased Services	24,768	87,926	70,723	24,454	21,721	(2,733)
Supplies	28,648	50,057	51,102	50,891	44,669	(6,222)
Other	4,740	368	6,906	3,000	3,000	-
<b>Total Expenditures</b>	<b>\$2,312,390</b>	<b>\$2,583,201</b>	<b>\$2,272,220</b>	<b>\$2,252,031</b>	<b>\$2,514,770</b>	<b>\$262,739</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

414 STEM Studies, Alliance for the Great Lakes, Artists Working in Education, Bay View Neighborhood Association, Danceworks, Discovery World, First Stage, Florentine Opera Theater, Milwaukee Art Museum, Milwaukee High School of the Arts, Milwaukee Institute of Art and Design, Milwaukee Metropolitan Sewage District, Milwaukee Public Museum, Milwaukee Repertory Theater, Milwaukee Symphony Orchestra, Milwaukee Youth Arts Center, Piano Arts Board, Sharon Lynn Wilson Center for the Arts, SHARP Literacy, Skylight Opera Company, United States Coast Guard, Wisconsin Conservatory of Music, Wisconsin Department of Natural Resources



# Victory K-8 School and Milwaukee Italian Immersion

2222 W Henry Avenue  
 Milwaukee, WI 53221  
 (414) 304-6700

**Principal:** Janine Cano Graber  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/victory>

## School Description

Victory offers full Italian language immersion classes from K4 through grade 7. We are meeting the needs of our Gifted and Talented students through differentiated learning and engineering for students. Victory also offers band, drumline choir, art, physical education, computer access and a librarian on staff, along with both morning and afternoon care. We encourage our parents to be involved! Several annual family events are held such as PTO Welcome Back to School event, open houses, Water Day, PBIS dances, a STEM fair and a holiday program. Parent-teacher conferences are held twice a year and our PTO and Governance Council meet on a monthly basis. We offer college, career and leadership-focused field trips for our middle school students. Our students have access to a nurse as well as a guidance counselor.

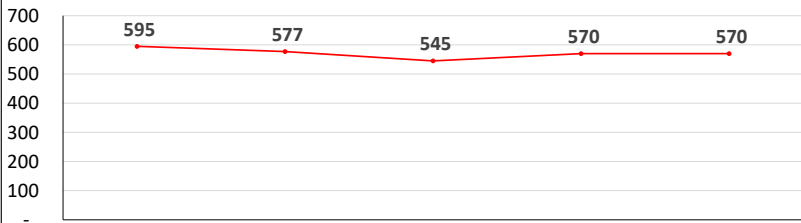
### Points of School Pride

- Exceeding expectations on the DPI state report card. Two years ago we were a failing school.
- Closed the achievement gap on the DPI State average by 23.6 points
- Students growth on the DPI state report card was 71.8 out of 100 points, 5.8 points higher than the state average.
- Every K4-8 Classroom participates in the school wide STEM fair 2x per year.

### School Programs

Extracurricular options: chess club, cardinal council, french dual language program, first nations studies, gifted & talented, STEM (science, technology, engineering and mathematics), Achievement Gap Reduction (AGR), world languages, English as a second language (ESL), GE Foundation school, immersion program, before school child care, Parent Teacher Organization, parent resource center, health initiative, competitive athletics / sports, band, choir/chorus, Model UN, other student clubs and groups, sports, student governance council, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	570					
Building Capacity:	479					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	2.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	36.3					
Total Support FTEs:	12.3					



# Victory K-8 School and Milwaukee Italian Immersion

2222 W Henry Avenue  
 Milwaukee, WI 53221  
 (414) 304-6700

**Principal:** Janine Cano Graber  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-8  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
<http://www5.milwaukee.k12.wi.us/school/victory>

## School Information

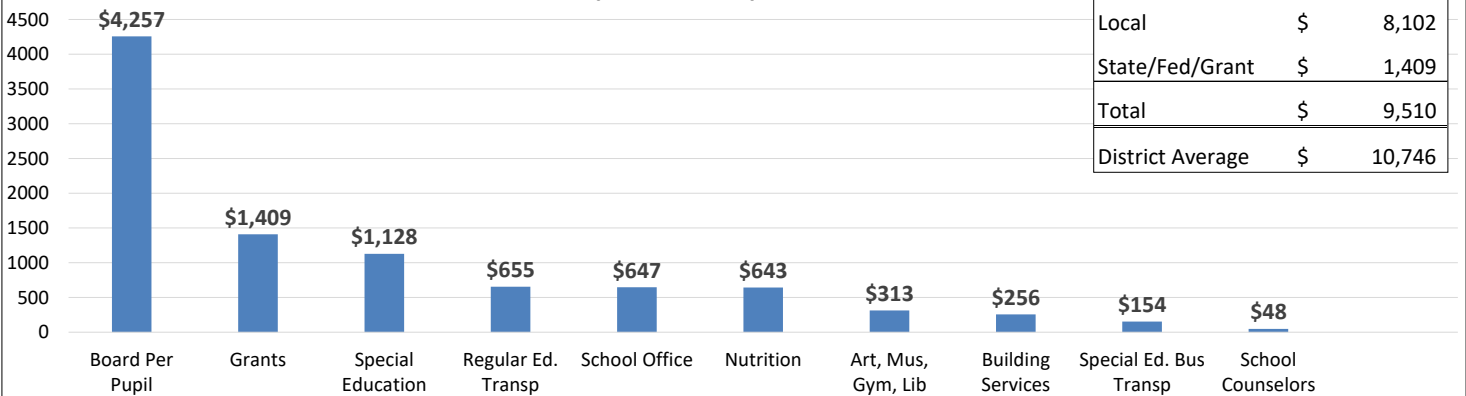
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	76.3	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	2.7%	
Exit Rate:	1.0%	
Churn Rate:	3.6%	
School Poverty Rate:	92.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	102	
Asian	98	
HI/PI	0	
Hispanic	178	
Native American	11	
White	181	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	145	
SPED Enrollment:	59	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,712,521	\$2,921,897	\$2,750,720	\$2,736,770	\$2,773,651	\$36,881
Other Wages	191,355	93,003	22,834	44,058	35,469	(8,589)
Employee Benefits	1,693,955	1,713,448	1,222,368	1,335,441	1,410,178	74,737
Purchased Services	40,452	147,371	51,423	115,304	31,566	(83,738)
Supplies	85,590	62,024	72,000	221,704	189,399	(32,305)
Other	-	(25,177)	(6,000)	(941)	-	941
<b>Total Expenditures</b>	<b>\$4,723,873</b>	<b>\$4,912,566</b>	<b>\$4,113,345</b>	<b>\$4,452,336</b>	<b>\$4,440,263</b>	<b>(\$12,073)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

ICC, Wishtalia, Italian Government, GEF, Milwaukee Admirals, Bartolattas, Sharp Literacy, MSO,UW-Milwaukee



## Escuela Vieau School

823 S 4th Street  
Milwaukee, WI 53204  
(414) 902-6100

**Principal:** Eduardo Galvan  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/vieau>

### School Description

Vieau, a high achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science and writing. We offer specialists in physical education, art, music, Project Lead the Way, Engineering is Elementary, technology, ESL, parent coordination, guidance and literacy on staff. Vieau partners with community organizations to enrich our students' experiences. Partners include Rockwell Automation (Project Lead the Way), Skylight Opera, Milwaukee Ballet, String Academy of Wisconsin, Bader Foundation, Danceworks and more. An after-school Community Learning Center (CLC) program provides academic support after school, GEAR UP college readiness activities and recreational activities. At Vieau, we love our parents and encourage parental involvement!

### Points of School Pride

- We are proud to be recognized as a School of Distinction in PBIS and Reading.
- We have met expectations on the last two state report
- We offer STEM/PLTW classes for all students K-8th grade, taught by a Master PLTW teacher.
- We began a Chess Club this year that has placed in three chess tournaments.

### School Programs

parent resource center, school governance council, positive behavioral interventions and supports, Response to Intervention , bilingual education, student council, after school clc, student sports and clubs.

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	736	732	734	732	732
Total Enrollment:	732					
Building Capacity:	560					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	2.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	46.1	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	17.55					



# Escuela Vieau School

823 S 4th Street  
 Milwaukee, WI 53204  
 (414) 902-6100

**Principal:** Eduardo Galvan  
**Board Member:** Luis A. Báez (Tony), Ph.D  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:35 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/vieau>

## School Information

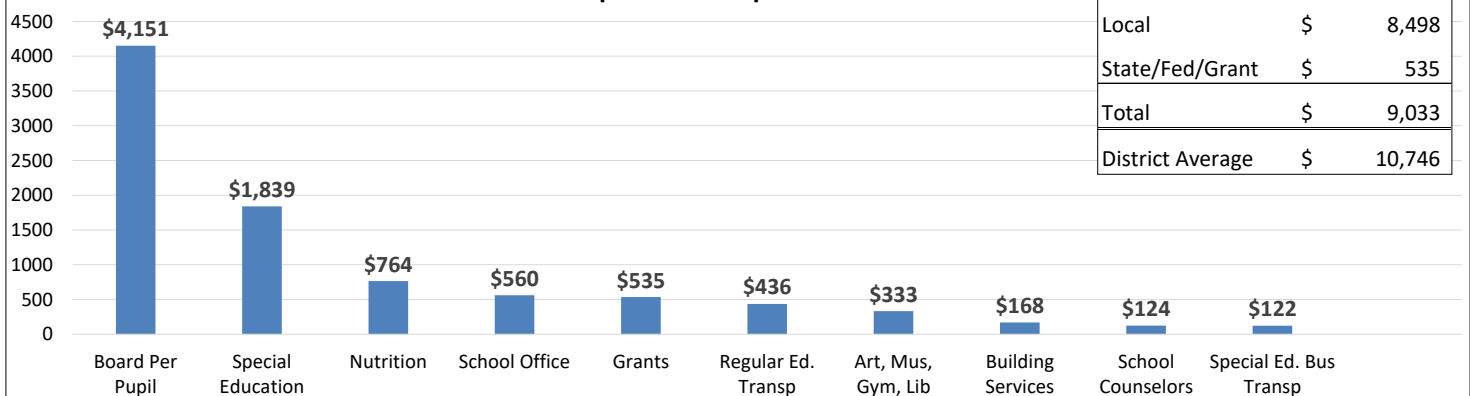
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	65.3	
School Report Card Rating:	Meets Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.5%	
Exit Rate:	0.7%	
Churn Rate:	2.1%	
School Poverty Rate:	94.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	6	
Asian	1	
HI/PI	0	
Hispanic	708	
Native American	0	
White	17	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	318	
SPED Enrollment:	160	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,081,732	\$3,196,138	\$3,309,742	\$3,536,149	\$3,522,526	(\$13,623)
Other Wages	199,464	180,949	96,608	72,444	40,444	(32,000)
Employee Benefits	1,915,423	1,940,648	1,483,536	1,738,346	1,788,611	50,265
Purchased Services	42,265	280,975	197,316	165,074	108,468	(56,606)
Supplies	155,609	167,603	138,066	185,747	103,500	(82,247)
Other	-	-	5,687	(19,952)	838	20,790
<b>Total Expenditures</b>	<b>\$5,394,493</b>	<b>\$5,766,313</b>	<b>\$5,230,955</b>	<b>\$5,677,808</b>	<b>\$5,564,387</b>	<b>(\$113,421)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Business: Rockwell Automation, Arts@Large, Reflo, MMSD, Fund for Lake Michigan, Umos. Community, Health - Service and Faith Based partners: Interfaith -MPS tutor, 16th St. Clinic, Arts@Large, Big Brothers Big Sisters, Milwaukee Fire Dept. Cadets, Urban Ecology Center. Higher Education Partnerships: Marquette University, UW Milwaukee, UW Madison, UW Oshkosh, Concordia University, Cardinal Stritch University





# Harold S. Vincent High School

7501 N Granville Road  
 Milwaukee, WI 53224  
 (262) 236-1200

**Principal:** Daryl Burns  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/vincent>

## School Description

Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. We offer a number of facilities that support our new Urban Agriculture educational programming including a greenhouse, hoop house, animal room, landscape equipment, aquaponics and outdoor study areas. The new program connects agriculture with the science and technology departments offering students courses that cover: introduction to urban agriculture; veterinary science; landscape and design; urban gardening/horticulture; aquaponics; greenhouse techniques and food science.

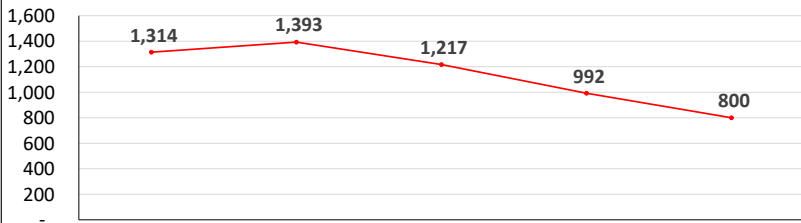
### Points of School Pride

- Redesign of Vincent High School provides a unique opportunity for academic achievement through distinct pathways such as agricultural sciences and culinary arts.
- The agricultural science pathway is the only Wisconsin high school to offer hands-on learning environment to its students, ultimately preparing them for the current high demand industrial field.
- Both agriculture and culinary arts pathways create project based Learning applicable to real world experiences.
- Data driven, academic foci of the following: Close reading, argumentative writing, morphology, higher level thinking questions, and agricultural sciences.

### School Programs

Youth empowerment services (YES), Advanced Placement (AP), career and technical education, honors courses, Project Lead the Way, School to Work Transition Program, student retention programs (GED/AGP), world languages, urban agriculture/aquaponics, alumni association, parent resource center, violence prevention/violence free zone, environmental science, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, debate, forensics, National Honor Society, other student clubs and groups, sports, student governance council, yearbook, college and university partnerships, Earn and Learn, internship/co, Positive Behavioral Interventions and Supports (PBIS), Pregnant and Parenting Youth, Response to Intervention (RtI), service learning, students returning from expulsion or incarceration, TEAM GEAR UP/College & Career Readiness, College Access Center

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	800					
Building Capacity:	1498					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	59.0					
Total Support FTEs:	18.75					





# Harold S. Vincent High School

7501 N Granville Road  
 Milwaukee, WI 53224  
 (262) 236-1200

**Principal:** Daryl Burns  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/vincent>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	39.1	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	15.6%	
Exit Rate:	8.5%	
Churn Rate:	20.8%	
School Poverty Rate:	76.0%	
<b>2016-17 Race/Ethnicity</b>		
African American	926	
Asian	21	
HI/PI	0	
Hispanic	22	
Native American	1	
White	22	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	5	
SPED Enrollment:	269	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$5,269,203	\$6,324,891	\$5,926,157	\$5,488,546	\$4,584,800	(\$903,746)
Other Wages	763,380	755,382	179,544	207,817	144,141	(63,676)
Employee Benefits	3,521,699	4,063,148	2,656,361	2,742,887	2,373,928	(368,959)
Purchased Services	252,428	1,078,279	279,558	255,881	168,873	(87,008)
Supplies	246,939	256,366	240,485	248,323	180,185	(68,138)
Other	49,542	477	-	(47,462)	-	47,462
<b>Total Expenditures</b>	<b>\$10,103,191</b>	<b>\$12,478,543</b>	<b>\$9,282,104</b>	<b>\$8,895,992</b>	<b>\$7,451,927</b>	<b>(\$1,444,065)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

Local	\$	15,295
State/Fed/Grant	\$	784
<b>Total</b>	<b>\$</b>	<b>16,079</b>
District Average	\$	10,746

## Partnerships

Empowerment Services (YES)



## Vincent Acceleration

7501 N Granville Road  
 Milwaukee, WI 53224  
 (262) 236-1200

**Teacher Leader:** Kevin Johnkin  
**Board Member:** To Be Determined  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/vincent>

### School Description

A small alternative high school inside of South Division High School will serve a projected enrollment of 100 students who are considered at risk of not graduating based on credit attainment or attendance. To be enrolled students must have completed one full academic year at the high school level, must be at or below 70% attendance rate, must be considered at risk for credit attainment, meet one additional at risk indicator and have parent consent. The site will utilize the competency-based curriculum to support students in accruing credits, with additional supports such as mentoring, Check In Check Out (CICO) and community circles (restorative practices). Only current South Division students will be eligible for enrollment in the site.

### Points of School Pride

#N/A

### School Programs

#N/A

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	100					
Building Capacity:	100					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	0.0	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Total Teacher FTEs:	4.0	-	-	-	-	100
Total Support FTEs:	0					



## Vincent Acceleration

7501 N Granville Road  
 Milwaukee, WI 53224  
 (262) 236-1200

**Teacher Leader:** Kevin Johnikin  
**Board Member:** To Be Determined  
**Region:** Northwest  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/vincent>

### School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	#N/A	100.0%			
School Report Card Rating:	#N/A	90.0%			
<b>2016-17 School Mobility:</b>		80.0%			
Intake Rate:	0.0%	70.0%			
Exit Rate:	0.0%	60.0%			
Churn Rate:	0.0%	50.0%			
School Poverty Rate:	0.0%	40.0%			
<b>2016-17 Race/Ethnicity</b>		30.0%			
African American	0	20.0%			
Asian	0	10.0%			
HI/PI	0	0.0%			
Hispanic	0	0.0%			
Native American	0	0.0%			
White	0	0.0%			
<b>2016-17 Student Groups</b>		0.0%			
ELL Enrollment:	0	0.0%			
SPED Enrollment:	0	0.0%			

### School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$0	\$247,680	\$247,680
Other Wages	-	-	-	-	-	-
Employee Benefits	-	-	-	-	124,355	124,355
Purchased Services	-	-	-	-	30,000	30,000
Supplies	-	-	-	-	5,000	5,000
Other	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,035</b>	<b>\$407,035</b>

<b>2017-2018 Proposed Per Pupil Allocation Breakdown</b>	
Local	#N/A
State/Fed/Grant	#N/A
Total	#N/A
District Average	#N/A

### Partnerships



# Washington High School of Information Technology

2525 N Sherman Boulevard  
 Milwaukee, WI 53210  
 (414) 875-5900

**Assistant Principal in Charge:** Angelena Terry  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/whsoit>

## School Description

Washington High School uses an integrated technology driven curriculum which prepares students for the challenges of our ever-changing global society. We incorporate technology to drive knowledge outside the classroom and re-conceptualize inspired learning through our Academy of Information Technology, Academy of Hospitality and Tourism, and ProStart Culinary Arts. We offer an English Language Learner (ELL) program to help meet the needs of the fourteen languages spoken by our students. As a comprehensive high school, we are able to offer athletic programs and extracurricular activities to help develop well-rounded students.

### Points of School Pride

- Ninth grade success rates have increased by 11 percent toward graduation since the implementation of the freshman academy.
- Washington High School Alumni Association has provided tens of thousands of dollars in scholarships to Washington students for the past several years and also pays for all student college application fees.
- With the integration of technology across the curriculum, students have been afforded opportunities to create cross academy projects which has resulted in students presenting at national conferences in 2017.
- 2017 Regional, Sectional Champions for the Boys' Basketball Team and Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

### School Programs

Advanced Placement (AP), honors courses, career and technical education, english language learner program, Project Lead the Way, School to Work Transition Program, Fab Lab, GED02, credit recovery, & newly added competency based program, world languages, Arts @ Large, Lead the Change, money coach, pearls for Girls, alumni association, Community Learning Center (CLC) through the Boys & Girls Club, neighborhood association partnerships, parent resource center, Parent Teacher Organization, violence free zone, competitive athletics / sports, chess club, robotics, school newspaper, student governance council, National Junior honor Society, student ambassador leadership program, college and university partnerships through dual enrollment, black collegetour, Earn and Learn, job shadowing, internship, & apprenticeship opportunities & partnerships, mentoring partnerships, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), service learning, james place college & career center, College Access Center, MPS Twilight Center, National Academy Foundation, Black Data Processing Association (BDPA)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	650					
Building Capacity:	1457					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	4.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	50.7					
Total Support FTEs:	17.03					



# Washington High School of Information Technology

2525 N Sherman Boulevard  
 Milwaukee, WI 53210  
 (414) 875-5900

**Assistant Principal in Charge:** Angelena Terry  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** 9-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/whsoit>

## School Information

<b>2015-16 State Report Card</b>	
School Report Card Score:	16
School Report Card Rating:	Fails to Meet Expectations
<b>2016-17 School Mobility:</b>	
Intake Rate:	11.4%
Exit Rate:	7.2%
Churn Rate:	16.7%
School Poverty Rate:	82.3%
<b>2016-17 Race/Ethnicity</b>	
African American	592
Asian	34
HI/PI	0
Hispanic	17
Native American	3
White	16
<b>2016-17 Student Groups</b>	
ELL Enrollment:	45
SPED Enrollment:	191

### 2015-16 School Proficiency Rate vs District Average

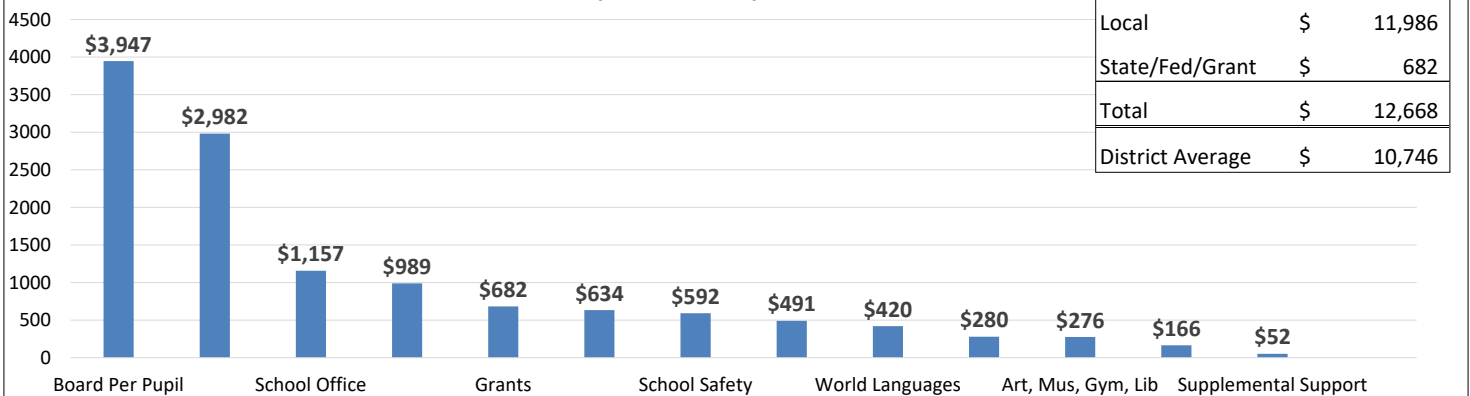
Subject	School	District
ELA	2.3%	17.7%
Math	0.0%	9.4%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$4,174,090	\$4,197,243	\$3,970,388	\$4,116,786	\$4,008,481	(\$108,305)
Other Wages	607,336	337,639	123,413	116,245	61,000	(55,245)
Employee Benefits	2,789,512	2,599,744	1,782,215	2,033,980	2,042,879	8,899
Purchased Services	250,437	434,797	342,019	248,577	239,637	(8,940)
Supplies	245,575	120,800	128,188	168,509	88,538	(79,971)
Other	219	47,626	(2,953)	-	-	-
<b>Total Expenditures</b>	<b>\$8,067,169</b>	<b>\$7,737,849</b>	<b>\$6,343,270</b>	<b>\$6,684,097</b>	<b>\$6,440,535</b>	<b>(\$243,562)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Bryant & Stratton College, Circle1Network, CityBrook Church, Colour Palate, Courtyard Marriot, Direct Supply, GE Healthcare, GRAEF Engineering, Harley-Davidson, Hilton, Northwestern Mutual, Outback Steakhouse, Rockwell Automation, Sherman Park Community Association, Simple Foods, St. Camillus Assisted Living, Teach for America, The Marcus Corporation, University of Wisconsin--Milwaukee, US Bank, Bartolotta Restaurant Group, Wisconsin Restaurant Association, Presidio



# Wisconsin Conservatory of Lifelong Learning

1017 N 12th Street  
Milwaukee, WI 53233  
(414) 304-6800

**Principal:** Stanley McWilliams  
**Board Member:** Paula Phillips  
**Region:** East  
**Grades:** K4-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/wcll/>

## School Description

Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. Our K-12 school with roughly 550 students allows staff to work closely with families for a longer period of time. We offer Advanced Placement (AP) courses for college credit. High school students applying for entrance to the Conservatory will be accepted on the basis of available space. Sibling preference does not guarantee acceptance at the high school level.

### Points of School Pride

- The mission of WCLL is to develop our children who are diverse in cultural and ethnic backgrounds, ability levels, and learning styles, into caring individuals and responsible citizens.
- We provide quality education through a cooperative relationship of home, school and community. It is our goal to empower students to meet the global challenges of today and realize the dreams of tomorrow.

### School Programs

Advanced Placement (AP), arts specialty, career and technical education, English as a second language (ESL), Springboard curriculum, Achievement Gap Reduction (AGR), student retention programs (GED/AGP), world languages, parent resource center, competitive athletics / sports, band, forensics, sports, student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI), early childhood education, Earn and Learn, financial literacy program, nutrition education

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0	742	699	634	549	550
Total Enrollment:	550	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18
Building Capacity:	856					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	3.0					
Total Teacher FTEs:	43.2					
Total Support FTEs:	14.2					





# Wisconsin Conservatory of Lifelong Learning

1017 N 12th Street  
 Milwaukee, WI 53233  
 (414) 304-6800

**Principal:** Stanley McWilliams  
**Board Member:** Paula Phillips  
**Region:** East  
**Grades:** K4-12  
**Hours of Instruction:** 8:40 AM - 3:55PM  
<http://www5.milwaukee.k12.wi.us/school/wcll/>

## School Information

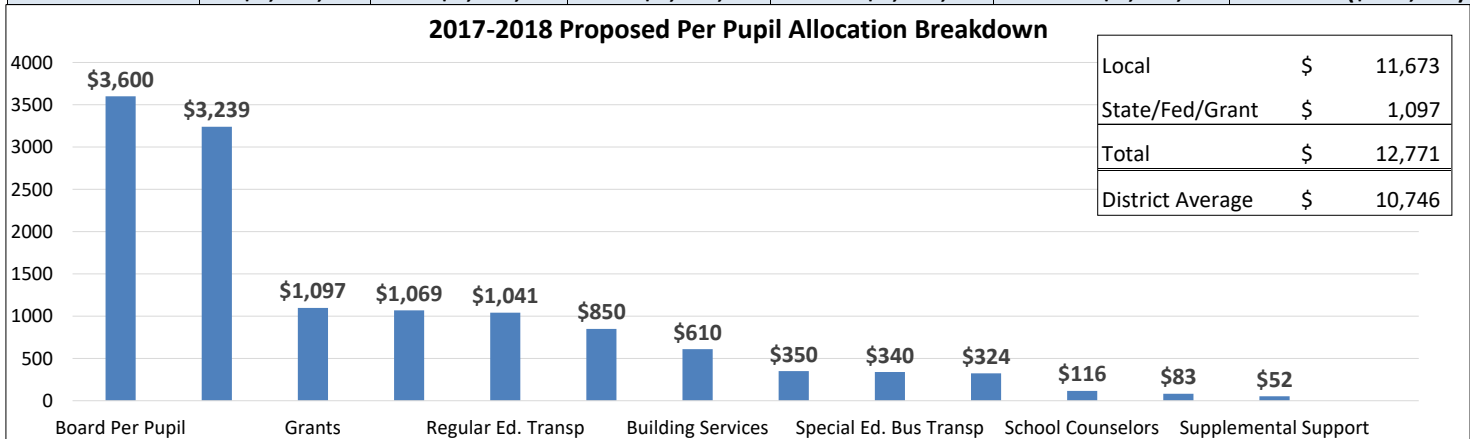
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	32.5	
School Report Card Rating:	Fails to Meet Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	7.7%	
Exit Rate:	8.4%	
Churn Rate:	15.8%	
School Poverty Rate:	88.9%	
<b>2016-17 Race/Ethnicity</b>		
African American	485	
Asian	21	
HI/PI	0	
Hispanic	25	
Native American	3	
White	15	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	8	
SPED Enrollment:	165	

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,705,433	\$3,789,150	\$3,607,435	\$3,591,886	\$3,416,853	(\$175,033)
Other Wages	304,449	180,423	80,608	48,038	33,006	(15,032)
Employee Benefits	2,339,834	2,259,420	1,618,701	1,750,552	1,731,829	(18,723)
Purchased Services	125,861	333,120	115,857	51,126	39,288	(11,838)
Supplies	79,418	52,368	80,526	140,720	90,405	(50,315)
Other	26,178	(200,998)	-	(1,879)	-	1,879
<b>Total Expenditures</b>	<b>\$6,581,172</b>	<b>\$6,413,483</b>	<b>\$5,503,127</b>	<b>\$5,580,443</b>	<b>\$5,311,381</b>	<b>(\$269,062)</b>



## Partnerships

Ahmadiyya Muslim Community, Foley and Lardner, Marquette University (Service Learning Students), NCSL Neighborhood Children Sports League



## Webster

6850 N 53rd Street  
 Milwaukee, WI 53223  
 (414) 716-5858

**Assistant Principal in Charge:** Monique Abujana  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** 6-10  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
 0

### School Description

Webster Academy is a 6-11 campus which offers rigorous academics with the intent of being a 6-12 campus by the fall of 2020. The 6-12 concept allows the school better support students by addressing their academic needs at both the middle and high school level. The sprawling campus includes nature reserves creating the opportunity for environmental and biological studies. Webster offers traditional high school course work to include advanced placement options.

### Points of School Pride

- The mission of UCAB is to provide an unparalleled rich and high-quality education for every scholar and to prepare them for college, technical school or entrepreneurships leading to sustainable careers in the 21st century.
- We seek to build altruistic alumni who contribute to the transformation of their communities as future leaders and positive members of society. UACB offers this unique educational opportunity in a free public charter school!

### School Programs

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	0					
Building Capacity:	911					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	5.0					
Total Teacher FTEs:	31.9					
Total Support FTEs:	3.65					



# Webster

6850 N 53rd Street  
 Milwaukee, WI 53223  
 (414) 716-5858

**Assistant Principal in Charge:** Monique Abujana  
**Board Member:** Mark Sain  
**Region:** Northwest  
**Grades:** 6-10  
**Hours of Instruction:** 8:45 AM - 3:30 PM  
 0

## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>			
School Report Card Score:	#N/A				
School Report Card Rating:	#N/A				
<b>2016-17 School Mobility:</b>					
Intake Rate:	#N/A				
Exit Rate:	#N/A				
Churn Rate:	#N/A				
School Poverty Rate:	#N/A				
<b>2016-17 Race/Ethnicity</b>					
African American	0				
Asian	0				
HI/PI	0				
Hispanic	0				
Native American	0				
White	0				
<b>2016-17 Student Groups</b>		Source: dpi.wi.gov			
ELL Enrollment:	0	ELA		Math	
SPED Enrollment:	0	School	District	School	District

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$0	\$0	\$0	\$0	\$3,033,055	\$3,033,055
Other Wages	-	-	-	-	46,000	46,000
Employee Benefits	-	-	-	-	524,131	524,131
Purchased Services	-	-	-	-	37,000	37,000
Supplies	-	-	-	-	106,021	106,021
Other	-	-	-	-	46,000	46,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,792,207</b>	<b>\$3,792,207</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown

1.2	Local	#N/A
1	State/Fed/Grant	#N/A
0.8	Total	#N/A
0.6	District Average	#N/A
0.4		
0.2		
0		

## Partnerships



## Wedgewood Park International School

6506 W Warnimont Avenue  
 Milwaukee, WI 53220  
 (414) 604-7800

**Assistant Principal in Charge:** Elhadji Ndaw  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/wedgewood/>

### School Description

Wedgewood Park International School is the first International Baccalaureate Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because each and every member of the Wedgewood Park staff is passionate about ensuring each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme and Wedgewood Park students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish and music.

### Points of School Pride

- Wedgewood has held 6 week parent class for Spanish English and Technology classes.
- Wedgewood has also held rallies around bullying with Box Out Bullying and a parent workshop on March 28th, 2017.
- Wedgewood is proud to celebrate two teachers: Ms. Laubeheimer ( Kohl's award recipient) and Ms. Patricia Rian as the MMABSE Teacher of the Year Award.
- Wedgewood has increased its governance council attendance by 30 percent, meeting regularly the third Wednesday of the Month at 5:30 PM.

### School Programs

IB middle years program, Boys & Girls Club, Community Learning Center (CLC)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	920					
Building Capacity:	840					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	4.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	54.5	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	16.19					



# Wedgewood Park International School

6506 W Warnimont Avenue  
 Milwaukee, WI 53220  
 (414) 604-7800

**Assistant Principal in Charge:** Elhadji Ndaw  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** 6-8  
**Hours of Instruction:** 8:45 AM - 3:55 PM  
<http://www5.milwaukee.k12.wi.us/school/wedgewood/>

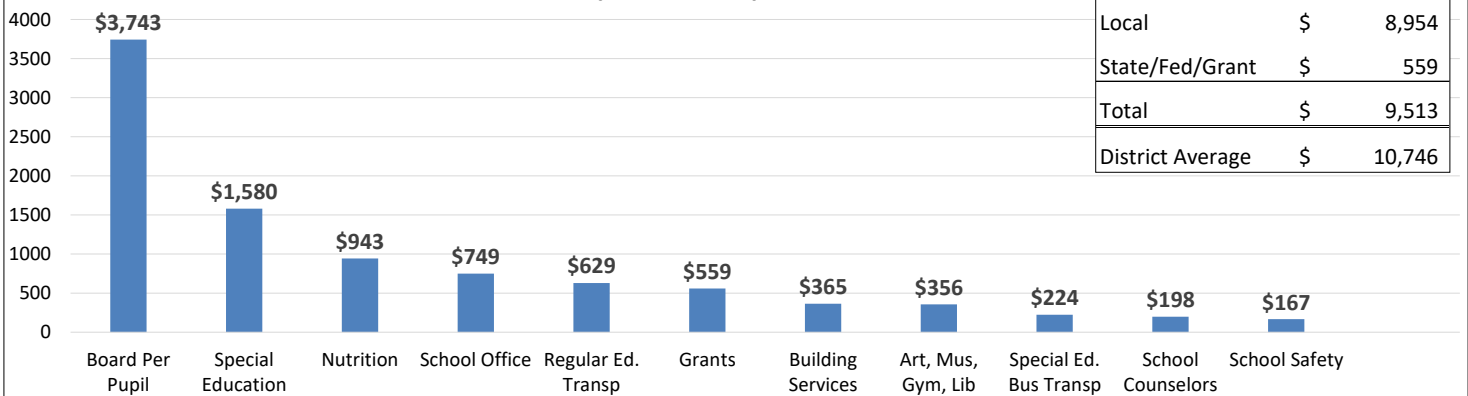
## School Information

<b>2015-16 State Report Card</b>		
School Report Card Score:	73.5	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	0.4%	
Exit Rate:	0.8%	
Churn Rate:	1.2%	
School Poverty Rate:	72.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	170	
Asian	53	
HI/PI	0	
Hispanic	532	
Native American	5	
White	160	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	130	
SPED Enrollment:	134	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,585,072	\$4,062,470	\$4,136,765	\$4,152,389	\$4,244,636	\$92,247
Other Wages	232,547	210,939	107,510	120,313	49,000	(71,313)
Employee Benefits	2,228,798	2,454,474	1,842,131	2,058,432	2,155,405	96,973
Purchased Services	102,590	425,471	268,704	237,313	210,746	(26,567)
Supplies	107,061	214,674	161,497	186,341	80,280	(106,061)
Other	777	-	18,601	840	10,000	9,160
<b>Total Expenditures</b>	<b>\$6,256,845</b>	<b>\$7,368,028</b>	<b>\$6,535,208</b>	<b>\$6,755,628</b>	<b>\$6,750,067</b>	<b>(\$5,561)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

0



## Westside Academy

1940 N 36th Street  
 Milwaukee, WI 53208  
 (414) 934-4400

**Principal:** Renee Drane  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:30 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/westsideacademy>

### School Description

Westside Academy is a high-achieving school. Westside emphasizes learning to solve complex problems using higher-order thinking skills. Our students connect with community mentors and benefit from an extensive Community Learning Center (CLC) providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. We require uniforms. We are a peaceful school, embracing Positive Behavioral Interventions and Supports (PBIS) to reinforce positive behaviors. Westside Academy will be an K4-5 grade school beginning in the 2017-18 school year.

### Points of School Pride

- The students at Westside Academy have begun daily interventions. Interventions are opportunities for students to engage in structured, focused and rigorous learning to improve a specific skill.
- The staff and students interact through conversations and hands-on activities, and teachers use student performance data to guide future lessons.

### School Programs

Achievement Gap Reduction (AGR), Arts @ Large, early childhood education/Head Start , Community Learning Center (CLC), parent resource center, Parent Teacher Organization, health initiative, violence prevention/violence free zone, arts, multi-age classrooms, after school athletics / sports (i.e., intramurals), competitive athletics / sports, debate, Girl Scouts, sports, theater, student governance council, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), TEAM GEAR UP/College & Career Readiness, College Access Centers

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>																
K3 Enrollment:	30	<table border="1"> <caption>Enrollment Data</caption> <thead> <tr> <th>Year</th> <th>Enrollment</th> </tr> </thead> <tbody> <tr> <td>Actual 2013-14</td> <td>530</td> </tr> <tr> <td>Actual 2014-15</td> <td>472</td> </tr> <tr> <td>Actual 2015-16</td> <td>363</td> </tr> <tr> <td>Actual 2016-17</td> <td>382</td> </tr> <tr> <td>Projected 2017-18</td> <td>300</td> </tr> </tbody> </table>					Year	Enrollment	Actual 2013-14	530	Actual 2014-15	472	Actual 2015-16	363	Actual 2016-17	382	Projected 2017-18	300
Year	Enrollment																	
Actual 2013-14	530																	
Actual 2014-15	472																	
Actual 2015-16	363																	
Actual 2016-17	382																	
Projected 2017-18	300																	
Total Enrollment:	300																	
Building Capacity:	425																	
<b>2017-18 School Staffing</b>																		
Total Administration FTEs:	1.0																	
Total Teacher FTEs:	20.5																	
Total Support FTEs:	14.38																	





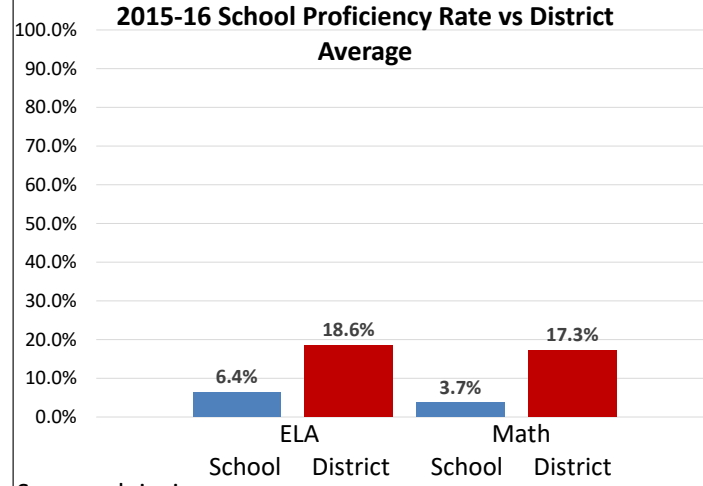
# Westside Academy

1940 N 36th Street  
 Milwaukee, WI 53208  
 (414) 934-4400

**Principal:** Renee Drane  
**Board Member:** Annie Woodward  
**Region:** Central  
**Grades:** K4-5  
**Hours of Instruction:** 7:30 AM - 2:35 PM  
<http://www5.milwaukee.k12.wi.us/school/westsideacademy>

## School Information

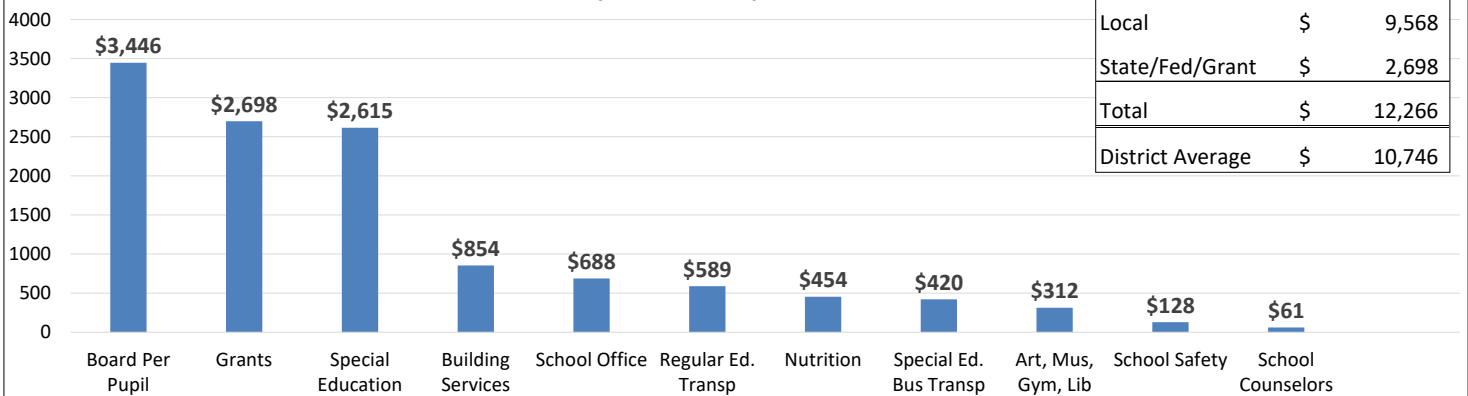
<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>
School Report Card Score:	53	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	6.1%	
Exit Rate:	3.9%	
Churn Rate:	9.0%	
School Poverty Rate:	96.6%	
<b>2016-17 Race/Ethnicity</b>		
African American	366	
Asian	2	
HI/PI	0	
Hispanic	10	
Native American	0	
White	4	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	0	
SPED Enrollment:	66	



## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$3,030,497	\$2,895,203	\$2,324,712	\$2,479,180	\$1,811,659	(\$667,521)
Other Wages	129,862	205,145	28,363	72,840	25,500	(47,340)
Employee Benefits	1,842,944	1,756,993	1,036,611	1,224,101	922,253	(301,848)
Purchased Services	240,133	208,913	155,091	173,994	124,461	(49,533)
Supplies	89,851	69,215	66,727	112,638	112,291	(347)
Other	-	(43,826)	59	(15,365)	-	15,365
<b>Total Expenditures</b>	<b>\$5,333,287</b>	<b>\$5,091,643</b>	<b>\$3,611,564</b>	<b>\$4,047,388</b>	<b>\$2,996,164</b>	<b>(\$1,051,224)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Froedtert Hospital



## Walt Whitman School

4200 S 54th Street  
 Milwaukee, WI 53220  
 (414) 604-7700

**Principal:** Sally Schumacher  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:30 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/whitman>

### School Description

At Walt Whitman, we believe that parental involvement is critical to student development. We offer a number of activities to connect parents to our school community, including an active PTO and our School Governance Council. We are proud to offer extended day services for those families that are in need of before and after school care, tutoring and homework help. Camp Whitman is open from 6:30 a.m. to 6:00 p.m. on all school days. With Milwaukee Recreation and the YMCA, Whitman also offers after school activities.

### Points of School Pride

- 2017 Regional, Sectional Champions for the Boys' Basketball Team
- Chess Team placed 4th in the State with two students receiving 1st and 2nd place awards.

### School Programs

Gifted & talented, innovative approaches to literacy, Project Lead the Way, STEM (science, technology, engineering and mathematics), world languages, engineering is elementary, financial literacy program, GE Foundation school, before school child care, parent resource center, Parent Teacher Organization, health initiative, arts, after school athletics / sports (i.e., intramurals), competitive athletics / sports, recreation enrichment, Girls on the Run, band, camera & media club, chess club, choir/chorus, robotics, school newspaper, student governance council, theater, yearbook, after school clubs and associations, college and university partnerships, other student development, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (Rtl), service learning, school uniforms

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	441					
Building Capacity:	388					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	1.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	26.2					
Total Support FTEs:	14					



# Walt Whitman School

4200 S 54th Street  
 Milwaukee, WI 53220  
 (414) 604-7700

**Principal:** Sally Schumacher  
**Board Member:** Paula Phillips  
**Region:** Southwest  
**Grades:** K4-8  
**Hours of Instruction:** 7:30 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/whitman>

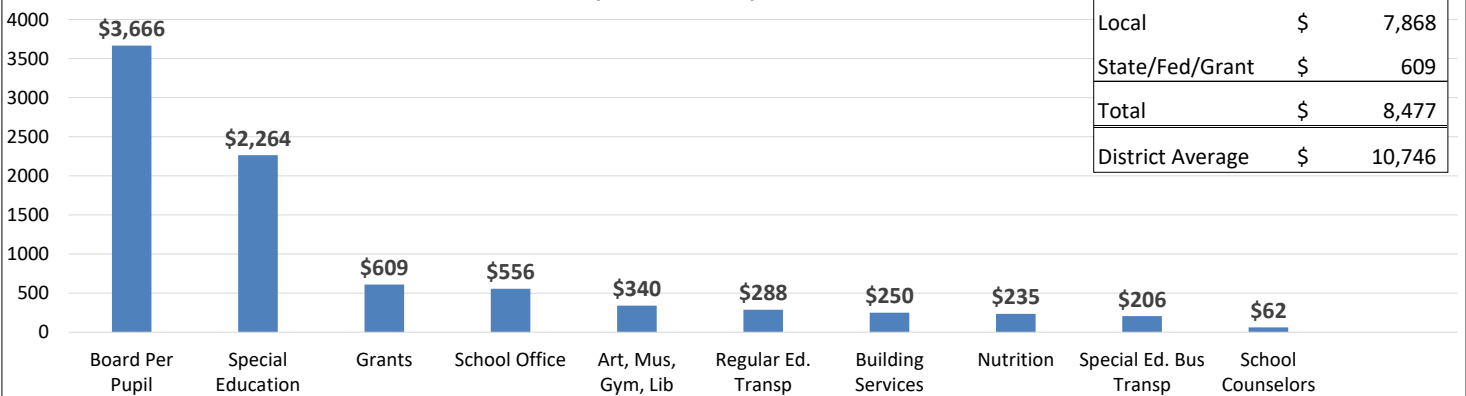
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b> 
School Report Card Score:	78.8	
School Report Card Rating:	Exceeds Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	1.9%	
Exit Rate:	0.7%	
Churn Rate:	2.6%	
School Poverty Rate:	70.7%	
<b>2016-17 Race/Ethnicity</b>		
African American	92	
Asian	13	
HI/PI	0	
Hispanic	138	
Native American	9	
White	161	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	8	
SPED Enrollment:	88	

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$1,440,409	\$1,873,171	\$1,903,766	\$2,096,846	\$2,128,352	\$31,506
Other Wages	54,792	49,833	16,763	36,965	22,965	(14,000)
Employee Benefits	872,980	1,106,370	835,168	1,027,602	1,079,961	52,359
Purchased Services	12,594	79,728	29,378	30,752	22,604	(8,148)
Supplies	30,248	58,793	60,888	136,109	46,806	(89,303)
Other	-	40,761	4,205	9,355	-	(9,355)
<b>Total Expenditures</b>	<b>\$2,411,022</b>	<b>\$3,208,656</b>	<b>\$2,850,168</b>	<b>\$3,337,629</b>	<b>\$3,300,688</b>	<b>(\$36,941)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

0



# John Greenleaf Whittier School

4382 S 3rd Street  
 Milwaukee, WI 53207  
 (414) 294-1400

**Teacher Leader:** Margaret Mystrow  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/whittier>

## School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. Our staff works together to support the values and character that our families instill in their children. Whittier promotes high academic rigor and differentiated instruction to assure academic success. Whittier has offerings for gifted and talented students 1st through 5th grade.

### Points of School Pride

- Exceeds expectations on the DPI Report Card.
- Great Schools rating 9 out of 10.
- We build kids with great character.
- Strong parent support and involvement.

### School Programs

Gifted & talented, before and after school child care, Parent Teacher Organization, after school athletics / sports (i.e., intramurals), student governance council, Positive Behavioral Interventions and Supports (PBIS), Response to Intervention (RtI)

## Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	210					
Building Capacity:	81					
<b>2017-18 School Staffing</b>		Actual	Actual	Actual	Actual	Projected
Total Administration FTEs:	0.0	2013-14	2014-15	2015-16	2016-17	2017-18
Total Teacher FTEs:	11.1					
Total Support FTEs:	6.27					



# John Greenleaf Whittier School

4382 S 3rd Street  
 Milwaukee, WI 53207  
 (414) 294-1400

**Teacher Leader:** Margaret Mystrow  
**Board Member:** Carol Voss  
**Region:** East  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/whittier>

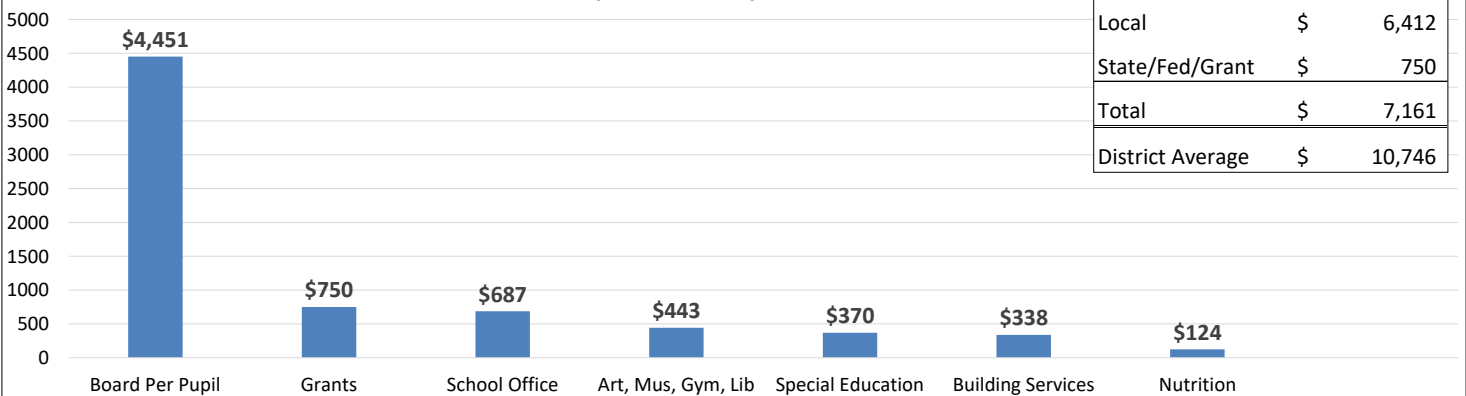
## School Information

<b>2015-16 State Report Card</b>		<b>2015-16 School Proficiency Rate vs District Average</b>	
School Report Card Score:	81.7		
School Report Card Rating:	Exceeds Expectations		
<b>2016-17 School Mobility:</b>			
Intake Rate:	0.0%		
Exit Rate:	1.8%		
Churn Rate:	1.8%		
School Poverty Rate:	48.4%		
<b>2016-17 Race/Ethnicity</b>			
African American	31		
Asian	11		
HI/PI	0		
Hispanic	51		
Native American	0		
White	124		
<b>2016-17 Student Groups</b>			
ELL Enrollment:	2		
SPED Enrollment:	19		

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$697,872	\$820,425	\$770,349	\$822,335	\$866,604	\$44,269
Other Wages	27,045	19,739	18,833	28,000	20,000	(8,000)
Employee Benefits	423,320	485,778	340,895	406,547	441,906	35,359
Purchased Services	17,494	55,848	67,323	42,937	41,930	(1,007)
Supplies	21,772	39,530	50,080	53,789	33,592	(20,197)
Other	2,614	-	11,547	1,000	1	(999)
<b>Total Expenditures</b>	<b>\$1,190,118</b>	<b>\$1,421,320</b>	<b>\$1,259,026</b>	<b>\$1,354,608</b>	<b>\$1,404,033</b>	<b>\$49,425</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Kohl's Cares, Custom Grown Greenhouse, Cousin's Subs, Price Waterhouse Coopers Community, Children's Health Alliance / Preferred Dentistry of Wisconsin, LLC, Junior Achievement, McDonald's Restaurants of Southeastern Wisconsin, UW-Whitewater: Javits Demonstration school for G&T, Alverno and Marquette University.



## Clement J. Zablocki School

1016 W Oklahoma Avenue  
 Milwaukee, WI 53215  
 (414) 294-2200

**Principal:** Christopher Garza  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/zablocki>

### School Description

We offer a sterling opportunity for student success at Clement J. Zablocki, which has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of our daily environment. All students participate in an extra-curricular reading program and K5 through Grade 3 classrooms benefit from the Achievement Gap Reduction Program (AGR). We also offer after school childcare and recreation programs. Located on Oklahoma Avenue in the old Polonia neighborhood on Milwaukee's south side, Zablocki is steeped in history!

### Points of School Pride

- Engaging family monthly activities take place at the school with the support of current partners.
- One of the district's most diverse schools, students participated in the United Nations Project where students showcased their cultural projects to celebrate diversity during an MPS Multicultural Night event.
- Through the Javits Grant (U-Stars), Zablocki supports the early recognition and nurturing of children from economically disadvantaged, culturally/linguistically diverse families and in children with disabilities.
- Implanted a school-wide reading program to support teacher understanding of the components of reading and building teacher capacity and individual skills in teaching reading to reinforce student foundational reading skills.

### School Programs

After school childcare, Boys & Girls Club, Community Learning Center (CLC)

### Enrollment and Staffing

<b>2017-18 Student Enrollment Data</b>		<b>Enrollment Information</b>				
K3 Enrollment:	0					
Total Enrollment:	425					
Building Capacity:	533					
<b>2017-18 School Staffing</b>						
Total Administration FTEs:	1.0	Actual	Actual	Actual	Actual	Projected
Total Teacher FTEs:	32.6	2013-14	2014-15	2015-16	2016-17	2017-18
Total Support FTEs:	13.63					





# Clement J. Zablocki School

1016 W Oklahoma Avenue  
 Milwaukee, WI 53215  
 (414) 294-2200

**Principal:** Christopher Garza  
**Board Member:** Carol Voss  
**Region:** Southwest  
**Grades:** K4-5  
**Hours of Instruction:** 7:35 AM - 2:20 PM  
<http://www5.milwaukee.k12.wi.us/school/zablocki>

## School Information

<b>2015-16 State Report Card</b>		2015-16 School Proficiency Rate vs District Average
School Report Card Score:	55.4	
School Report Card Rating:	Meets Few Expectations	
<b>2016-17 School Mobility:</b>		
Intake Rate:	3.5%	
Exit Rate:	2.4%	
Churn Rate:	5.5%	
School Poverty Rate:	89.3%	
<b>2016-17 Race/Ethnicity</b>		
African American	73	
Asian	30	
HI/PI	1	
Hispanic	252	
Native American	7	
White	68	
<b>2016-17 Student Groups</b>		
ELL Enrollment:	67	
SPED Enrollment:	102	

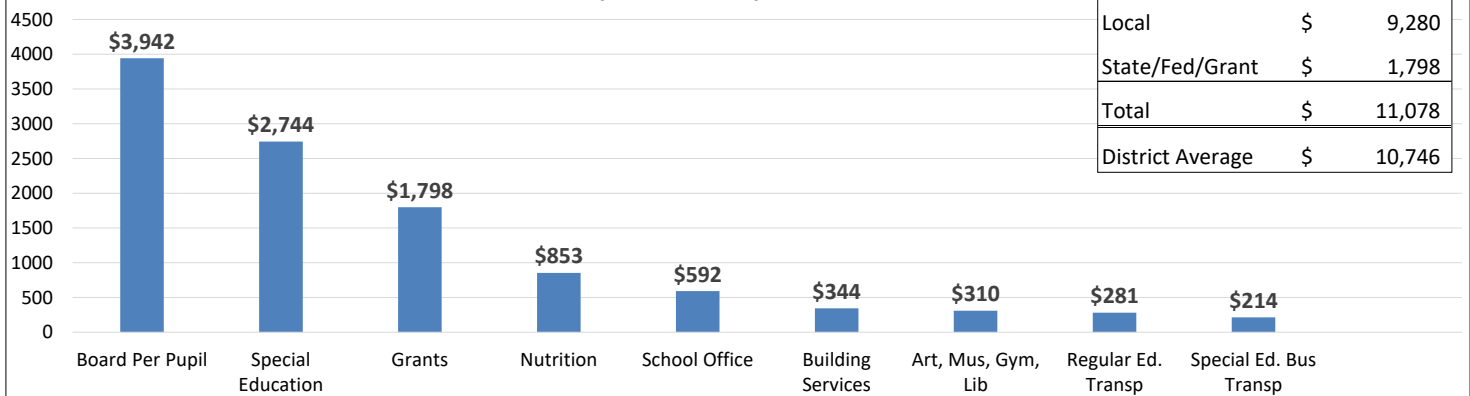
Subject	School	District
ELA	12.4%	18.6%
Math	10.7%	17.3%

Source: dpi.wi.gov

## School Financial Information

Expenditures	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 F.A.	2017-18 P.B.	Inc/(Dec)
Salaries	\$2,784,822	\$2,982,893	\$2,920,089	\$2,606,333	\$2,512,031	(\$94,302)
Other Wages	70,773	61,842	10,056	37,822	26,313	(11,509)
Employee Benefits	1,665,236	1,716,571	1,301,007	1,269,126	1,274,246	5,120
Purchased Services	23,226	304,735	188,017	441,703	86,028	(355,675)
Supplies	62,656	71,063	67,089	130,838	140,478	9,640
Other	-	-	14,221	(16,548)	-	16,548
<b>Total Expenditures</b>	<b>\$4,606,713</b>	<b>\$5,137,104</b>	<b>\$4,500,478</b>	<b>\$4,469,274</b>	<b>\$4,039,096</b>	<b>(\$430,178)</b>

### 2017-2018 Proposed Per Pupil Allocation Breakdown



## Partnerships

Anthem Blue Shield/Blue Cross, Scholastic, Boys & Girls Club, Girls Scouts & Boys Scouts of America, Hunger Task Force