(ATTACHMENT 4)

User ID: WOYAKC

Report ID: IT 1180 3b

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON EMERGENCY PURCHASES DUE TO COVID-19 AND CHANGE ORDERS IN EXCESS OF \$25,000 AND CUMULATIVE PURCHASES IN EXCESS OF \$50,000 AND CONTRACT MODIFICATIONS; INFORMATIONAL REPORT ON CONTRACT

MODIFICATIONS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS.

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					Current FY Contracts	Current FY Contracts < \$50K	Train Timo: To:
				Current Requested	Previously Approved	Previously Reported	Total YTD
Contract #	Vendor ID	Vendor Name	End User	Contract	By Board	To Board	Contracts
C029525	V022815	AMPLIFY EDUCATION INC	PI-Riverwest Elementary School	6,650.00	0.00	0.00	6,650.00

CKLA 2nd edition 1 Day Add On Amplify Education, Inc. (Contractor) shall provid on site CKLA 2nd edition comprehensive Initial Training for up to 30 grade 3-5 teachers. Topics will include the foundational elements of the program, including the structure of materials, key lesson elements, and how to deliver specific lesson types successfully. Participants will observe and practice specific CKLA lessons and engage in structured planning for the first unit to develop a stronger understanding of the program and instructional delivery.

Amplify Education, Inc. (Contractor) shall provide on site CKLA 2nd edition comprehensive Initial Training for up to 30 grade 3-5 teachers. Topics will include the foundational elements of the program, including the structure of materials, key lesson elements, and how to deliver specific lesson types successfully. Participants will observe and practice specific CKLA lessons and engage in structured planning for the first unit to develop a stronger understanding of the program and instructional delivery. Two day training.

C029570 V030972 ARMS, JAMES MICHAEL TP-PARKSIDE SCHOOL 950.00 0.00 0.00 950.00

Contractor shall build a raised bed within Milwaukee Parksides Hoop House. The bed will be approximately 3 feet wide and will run the length of the Hoop House which is approximately 70 feet. The Hoop House will be used for the Agricultural and Culinary Arts Program at Milwaukee Parkside School. Contractor shall build two additional raised beds on legs (table-top style) for students with disabilities. These beds will be approximately 2 X 6 feet.

C029579 V029650 CALLAN LLC HR-HUMAN RESOURCE SERVICES 30,000.00 0.00 0.00 30,000.00

Contractor shall conduct and perform actuarial consulting services on the GASB 40 and GASB 67 disclosures for the Milwaukee Board of School Directors (MBSD) Supplemental Early Retirement Plan for Teachers and the MBSD Supplementary and Improvement Plan. Contractor shall provide a review of Investment Performance and Investment Policy Compliance, Quarterly Rebalancing, Consulting on the MD&As and Consulting on the GASB 40 and GASB 67 disclosures for the MBSD Supplemental Early Retirement Plan for Teachers. Contractor shall provide a review of Investment Performance and Investment Policy Compliance, Quarterly Rebalancing, Consulting on the MD&As, and Consulting on the GASB 40 and GASB

67 disclosures for the MBSD Supplemental and Benefit Improvement Plan.

C029529 V023063 CASA ROMERO RENEWAL CENTER RC-COMMUNITY REC.

4,463.00 0.00 0.00 4,463.00

Casa Romero Renewal Center (Contractor) shall conduct Arts Internship - Earn to Learn program. Contractor shall recruit, interview, hire, and provide training, administrative support, and a supervisor for each high school age Arts Intern hired under this contract. Contractor is responsible for paying interns a minimum of \$9.00 per hour for the number of hours outlined in the Contractor's proposal to host interns. Milwaukee Recreation will assist with intern recruitment by distributing information about the program, including descriptions of the available positions, and managing the online application process. Milwaukee Recreation will coordinate one Supervisor Orientation, one intern training

session, a series of intern reflection assignments, and one Final Showcase. These will be facilitated virtually. Contractor shall ensure that each internship: A.Spans a total of at least 40 hours (maximum 400 hours) between June and August, and takes place during after-school, weekends and/or summer hours. B.Provides a minimum of 75% of total hours in direct contact with art media and/or training (a maximum of 25% of hours are allowable for other administrative duties), unless the internship is intentionally planned around arts administration or arts education. C.Addresses the following objectives: 1) Student interns become more prepared for future work experience. 2) Student interns will gain confidence in applying for future jobs. 3) Student interns will cain a deeper understanding of the production and work that goes into completing a work of art or project in the focus area of their interns

C029556 V030870 DARCY LUOMA COACHING & RC-COMMUNITY REC. 4.950.00 0.00 0.00 4.950.00

Darcy Luoma Coaching & Consulting, LLC (DLCC) (Contractor) shall provide the following Twilight Centers Staff Training: -- Team Assessment: The assessment provides the team with a safe space to share their thoughts and concerns. The process starts with gathering information through an online survey tool. Contractor will then prepare a written feedback report outlining the key themes that arose around what is working well with team dynamics as well as what is getting in the way of being high performing. -- Retreat: The results from the assessment will be used to custom-design a full-day retreat. The agenda will allow the team to increase their awareness of what will help them work better together and develop an action plan and

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accountability for implementation. -- Retreat Follow-up Session: Approximately four weeks after the retreat, the team will meet with the DLCC facilitator via video conference for 90 minutes to build on the momentum from the retreat, share obstacles and strategize ways to overcome them, create accountability for action steps from the retreat, and identify additional action items to create a high-performing team. -- Debrief/Integration Call: After the follow-up session, a call will be scheduled to discuss the learnings from the retreat and the best ways to maximize the investment. The debrief will explore concrete ways to continue building upon the new awareness and momentum from the assessment and workshop and identify specific next steps for you to implement. The Contractor will target the following outcomes: 1. Create a strong team identity, camaraderie, and a sense of shared purpose. 2. Allow team members the opportunity to share their questions and concerns in a safe environmen

C029659 V0807249 HOUGHTON MIFFLIN HARCOURT HY-HAYES BILINGUAL SCHOOL 26,572.78 0.00 0.00 26,572.78

CP007656567 - SEE ATTACHED

PROFESSIONAL SERVICES: COACHING

SHIPPING & HANDLING

PROFESSIONAL SERVICES: GETTING STARTED WITH ARRIBA LA LECTURA

C029598 V022432 JOHN O'HARA PHOTOGRAPHY RC-COMMUNITY REC. 4,900.00 0.00 0.00 4,900.00

John O'Hara Photography (Contractor) will photograph Milwaukee Recreation's events and programs at various locations in Milwaukee throughout the year (during weekdays, evenings, and weekends) when needed, and in accordance with contractor's availability. Assignments typically last 1 hour at one location. On occasion, an assignment may require the Contractor to visit more than one location within an hour or spend up to 2 hours at a single special event. Milwaukee Recreation will receive a CD, DVD, flash drive, or link to an FTP download of high-resolution (300 DPI) photo files within one week of photographing each activity. Milwaukee Recreation will retain unlimited, exclusive rights to all photographs.

The Contractor will provide Milwaukee Recreation with the best photos and edit those photos so they are print-ready (adjusting colors, contrast levels, etc.). Contractor retains rights to use photos solely for inclusion in his own personal portfolio.

BUDGET RMK00PRCRCECTS

BUDGET CSV00PRCRCECTS

BUDGET CSV00ARTRCECTS

BUDGET CSV00CNRRCECTS

BUDGET CSV00ETLRCECTS

C029655 V0493945 JOSTENS INC RS-RIVERSIDE UNIV HIGH SCHOOL 22,090.00 0.00 0.00 22,090.00

Contract shall provide Riverside University High School with approximately 400 yearbooks printed with 140-80lb gloss pages, custom designed end sheets and a custom designed cover. Contractor will provide online software to design the book with photo editing capabilities, an option for free photo upload site and a free site for image archives. Contractor will include a online curriculum and an online yearbook creation program that the teacher/advisor can use as a digital classroom. Contractor will include a 24-hour technical support and access to a personal consultant.

C029463 V023438 MILWAUKEE RAMPAGE SPORTING RC-COMMUNITY REC. 4.000.00 0.00 0.00 4.000.00

Milwaukee Rampage Sporting Chance Inc (Contractor) will provide instruction for a variety of youth soccer camps for Milwaukee Recreation at Hawthorn Glen (1130 N 60th Street, Milwaukee WI) as follows: Camp Session #1 (1RYS5901 - HG01, HG02) June 22 - June 26, 2020 9:00 a.m. to 12:00 p.m. Camp Session #2 (1RYS5901- HG03, HG04) July 13 - July 17, 2020 9:00 a.m. to 12:00 p.m. Contractor agrees to complete make-up classes, for weather-related cancellations if necessary.

The minimum enrollment for each camp session is 30 participants. Contractor must notify Milwaukee Recreation at least five business days in advance of the start of a camp session if they wish to cancel due to low camp enrollment. MPS to provide: -- Management of all registrations -- Facility space -- Roster of participants at least seven business days before the first day of each camp session -- T-shirts for each participant -- Participation certificate for each participant

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	•	he encumbrance from one budget cod he encumbrance from one budget cod	· ·				
7.23.2020	-NCC to aujust t	ne encumbrance nom one budget cod	e to another budget code				

Milwaukee Tennis and Education Foundation (Contractor) shall provide adult tennis lessons as follows: Contractor will provide two USTA certified tennis instructors and all necessary equipment for Milwaukee Public Schools (MPS) Department of Recreation and Community Services Adult Tennis Lessons according to the following schedule: Wick Playfield (4929 W. Vliet St.) -- Mondays: 07/06/2020-08/10/2020 from 6:00pm-7:30pm; RAIN DATE: 08/17/2020 -- Saturdays: 07/11/2020-08/15/2020 from 9:00am-10:30am; RAIN DATE: 08/22/2020 Lincoln Playfield (300 W. Lincoln Ave.)

-- Wednesdays: 07/08/2020-08/12/2020 from 6:00pm-7:30pm; RAIN DATE: 08/19/2020 Milwaukee School of Languages (8400 W. Burleigh) -- Thursdays: 07/09/2020-08/13/2020 from 6:00pm-7:30pm; RAIN DATE: 08/20/2020 MPS will provide facility space and manage participant registration and the collection of fees. Class rosters will be provided to the Contractor by MPS no later than seven days before the start of each session. A minimum of eight participants must be registered for each session. If the minimum number of participants is not realized, the session will be canceled. MPS will notify customers and Contractor prior to the scheduled start date if this should occur. MPS retains the right to provide a minimum of 48-hour notice of rescheduling, and activities will be rescheduled at a mutually agreed upon time. MPS will not incur any cost for classes that are canceled.

C029540 V010770 MILWAUKEE TENNIS & ED RC-COMMUNITY REC. 2,500.00 0.00 1,080.00 3,580.00

Milwaukee Tennis & Education Foundation (MTEF) (Contractor) shall provide instruction for a variety of youth tennis programs for Milwaukee Recreation, according to the following schedule: MTEF Summer Tennis Camps (Monday - Friday): July 6, 2020 - July 17, 2020 -- 1RYS6508-M101 from 8:30AM - 10:00AM -- 1RYS6508-M102 from 10:30AM - 12:00PM -- 1RYS6508-M103 from 12:30PM - 2:00PM July 20, 2020 - July 31, 2020 -- 1RYS6508-M104 from 8:30AM - 10:00AM -- 1RYS6508-M105 from 10:30AM - 12:00PM

-- 1RYS6508-M106 from 12:30PM - 2:00PM August 3, 2020 - August 14, 2020 -- 1RYS6508-M107 from 8:30AM - 10:00AM -- 1RYS6508-M108 from 10:30AM - 12:00PM -- 1RYS6508-M109 from 12:30PM -- 2:00PM Contractor will be responsible for communication with participants and their families about any class changes or cancellations once the class roster is received. Milwaukee Recreation will provide the following: -- Facility space for the classes listed above. Preferably Merrill Playfield (461 N. 35th Street). -- Manage all participant registration and the collection of class fees for the classes listed above will be emailed to the Contractor at least seven business days before the start of each session. -- Enter class details into the Milwaukee Recreation's Vermont/Rec Trac system. Milwaukee Public Schools retains the right to provide a minimum of 48 hours notice of rescheduling, and activities will be rescheduled at a mutually agreed upon tim

C029650 V030983 MILWAUKEE TORRENT COMMUNITY TU-THOREAU SCHOOL 480.00 0.00 0.00 480.00

Milwaukee Torrent Community Foundation (Contractor) shall provide 8 soccer sessions, two hours per session on 8/6, 8/7, 8/13 & 8/14 for students enrolled in camp Thoreau, for up to 8 students per session.

C029356 V0351318 NEIGHBORHOOD HOUSE OF IF-PARENT INFORMATION 20.000.00 25.000.00 0.00 45.000.00

Contractor shall provide Milwaukees youth with positive, engaging opportunities in safe spaces during evenings and weekends. Contractor shall deliver recreational engagement activities to the City of Milwaukee residents ages 3-18. Recreational engagement activities shall include, but are not limited to baseball, basketball, tennis, football, golf, swimming, volleyball, soccer, other recreational sports, physical fitness, character building activities, dance, visual arts, entrepreneurship, financial literacy, violence prevention programs and substance abuse prevention programs. Contractors shall provide instruction beginning January 15, 2020 through June 30, 2020. Programs may be scheduled on non-student attendance days. Programming shall take place outside of school hours; during evenings and weekends and

in observation of the City of Milwaukees curfew should not exceed 9:00 p.m. .

C029671 V028140 SIGNARAMA RC-COMMUNITY REC. 1,530.00 0.00 0.00 1,530.00

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Signarama (Contractor) will install 34 flag pole banners at the playfield locations listed below. -- Columbia Playfield (1345 W. Columbia St.) 7 -- Custer Playfield (4001 W. Custer Ave.) - 4 -- Southgate Playfield (3350 S. 25th St.) - 5 -- Franklin Square Playfield (2643 N. 13th St.) - 5 -- Clovernook Playfield (6594 N. Landers St.) - 7 -- Hawthorn Glen (1130 N. 60th St.) 6 Contractor will remove and dispose of the banners currently in place at Hawthorn Glen. The 6 poles at Hawthorn Glen have existing hardware; the other 28 poles will have new hardware and banners installed.

Milwaukee Recreation will supply Contractor with banners for installation. Milwaukee Recreation will supply Contractor with map of each location and designated light poles where banners will be mounted. Contractor will supply banding and crimped buckles for installation of the banner brackets.

Total 130,165.78

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Contract # A1003524	<u>Vendor ID</u> V0751766	Vendor Name LEMBERG ELECTRIC COMPANY INC	Board <u>Approval</u>	Contract Amount 15,356.00	YTD Contracts 46,532.00
		ADES - FOREST HOME ELEMENTARY SCHOOL PER QUOTE SUBMITTED 6/25/20			
REPLAC	NG M1019123				
A1003530	V030471	MCENROE CONSULTING ENGINEERS LLC		3,500.00	10,300.00
CONSUL	TANT CONTRACT	- BASKETBALL BACKBOARDS - NEESKARA PER PROPOSAL SUBMITTED 6/26/20			
A1003531	V0267368	GRUNAU CO INC		21,660.00	21,660.00
		KFLOW PREVENTER VALVE INSPECTION & TESTING - YEAR 2 (2020-2021) @ VARIOUS MPS SITES			
REPLAC	NG A1003483				
A1003534	V029308	SITE DESIGN GROUP LTD		46,576.38	180,867.38
CONSUL PARTICII	TANT AGREEMEN ^T PATION PLAN REQ	Γ - PLAYFIELD & FIELDHOUSE DESIGN SERVICES FOR BURNHAM PLAYFIELD, & ALBA SCHOOL PLAYGR UIREMENTS PER BID SUBMITTED 7/10/17.	ROUND AT WAI	KER COMPLE	X IN ACCORDANCE WITH
REPLAC	NG A1002971				
A1003536	V031016	SMITH ROSENFELD LLC		3,995.00	6,390.00
CONSUL	TANT SERVICES -	PHASE 2 COMMISSIONING SERVICES - WEDGEWOOD PARK PER PROPOSOAL SUBMITTED 7/27/20		.,	
A1003537	V031016	SMITH ROSENFELD LLC		2,395.00	6,390.00
CONSUL	TANT SERVICES -	PHASE 3 COMMISSIONING SERVICES - WEDGEWOOD PARK PER PROPOSOAL SUBMITTED 7/27/20		·	,
A1003538	V030471	MCENROE CONSULTING ENGINEERS LLC		6,800.00	10,300.00
CONSUL	TANT CONTRACT	- FACADE EXAMINATION - LINCOLN CENTER OF THE ARTS PER PROPOSAL SUBMITTED 8/10/20			
A1003542	V019339	POWRTEK ENGINEERING INC		4,600.00	4,600.00
CONSUL	TANT CONTRACT	- ELECTRICAL SERVICE UPGRADE - NORTHWEST SECONDARY MULTI-PLEX PER PROPOSAL SUBMITTE	ED 8/17/20		

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