

Proposed Amendment to the FY20 Proposed Budget

Amendment #	017
Sponsor:	Dir. O'Halloran
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Date:	May 24, 2019

Intent (required):

The intent of this resolution is to

1. Reduce the staffing of the TABS program from six officers to the four officers required by statute
2. Reduce the school resource officer positions by two officers

The savings, along with a reduction of \$300,000 from school safety, are to be reallocated to increase funding for ethnic studies & other marginalized group studies (for example, Latinx, Asian Pacific American, First Nations, refugee studies, and/or LGBTQ).

The changes proposed in this amendment should not reduce tangential services provided under the Department of School Safety and Security, such as mentoring and violence reduction programs.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-89	OGA-0-0-SST-XX-ECTS Contract Services- SRO's			-0.00	278,142
3C-89	OGA-0-0-SST-XX-ESEA9914 Safety assistants			8.00	\$204,240
3C-89	DWC-0-0-SST-XX-EEBN Benefits			0.00	\$111,924
3C-89	OGA-0-0-SST-XX-ESUP Supplies (safety)	0.00	\$16,164		
3C-45	TBD – Once specific needs are determined	0.00	\$578,142		
	Total		\$594,306		\$594,306

Fund:

School Operations Fund

Extension Fund

Construction Fund

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Required Vote:

Simple Majority

Super Majority (2/3)

Amendment # 017: Dir. O'Halloran

Administration Response:

The 2019–20 Superintendent's Proposed Budget set aside \$372,449 for five culturally responsive/ethnic studies teachers. In addition, grant funding will provide reading and math teachers prepared in culturally responsive teaching methods.

1. The TABS Program in the 2019–2020 proposed budget has been reduced from six to four officers.

2. a) The school resource officer contract allocated in the 2019–2020 proposed budget is reduced by \$200,000. With the reduction of the allocation, along with increased costs for the officers, the MPS budget will allow for two officers with the Milwaukee Police Department (MPD) matching funding for the two additional officers. In 2018–19 MPS was served by up to 12 officers.

b) A reduction of \$300,000 from the MPS Department of School Safety & Security budget would result in a decrease of 8.00 FTE safety assistant positions for a total cost savings of \$316,164. This will allow for 267 safety assistant positions for FY20 compared to the 275 safety assistant FTEs funded in FY19 school year.