

(ATTACHMENT 13) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Purchase Requisition Number: CR053766

Contract Number: C030339

Vendor Number: V031535

**MILWAUKEE BOARD OF SCHOOL DIRECTORS
PROFESSIONAL SERVICES CONTRACT
FIRST EXTENSION & MODIFICATION**

On January 20, 2022, the Milwaukee Board of School Directors and Charter Communications Operating, LLC entered into Professional Services Contract number C030339 ("Contract"), with an initial term of July 1, 2022 through June 30, 2023 ("Initial Term"). The Contract, Section 2, provides for the possibility of four additional one-year extension terms to be exercised solely at the discretion of MPS. MPS has decided to exercise the first extension year and the parties now mutually agree to extend the Contract for the first additional one-year term.

As such, the Contract will be extended for a second term, from July 1, 2023 through June 30, 2024 ("Year 2"), under the same terms and conditions as set forth in the original Contract, except for those specifically set forth below. Exhibit 3 to the Contract which remains unchanged, is attached hereto for reference.

In accordance with ¶19 of the Contract, the parties modify the terms identified below.

MODIFIED TERM:

1. Section 2 of the Contract is modified as follows: Subsection 2.A.i is added which states: "Year 2. This Contract shall be extended for a second term from July 1, 2023 through June 30, 2024."
2. Section 3 of the Contract is modified as follows: Subsection 3.Ai. is added which states "Year 2. The total costs of the services under this Contract shall not exceed \$1,458,715 from July 1, 2023 through June 30, 2024."

IN WITNESS WHEREOF, the parties hereto execute this First Extension & Modification and incorporate them into the Contract, effective on the date noted below the signature of Milwaukee Board of School Directors' President Robert E. Peterson.

CONTRACTOR

By: Jeffrey Painting
DocuSigned by:
205A40C4749F496...

Date: 1/4/2023 | 12:40 PM PST

Charter Communications Operating, LLC
12405 Powerscourt Drive
St. Louis, MO 63131

ds
CU

Tax ID: XXXXXXXXXX

Budget code(s): PIN-0-0-TLN-DW-E TEL

Review and Insurance Compliance:

By: Dalisa Flores
F0C3273A68BC42E...

MILWAUKEE BOARD OF SCHOOL DIRECTORS

By: Janine Adamczyk
DocuSigned by:
91A8674E996A473...
Janine Adamczyk, Director
Procurement & Risk Management

Date: 1/11/2023

By: Keith P. Posley
Keith P. Posley, Ed.D.
Superintendent of Schools

Date: 1/13/23

By: Robert E. Peterson
Robert E. Peterson, President
Milwaukee Board of School Directors

Date: 1/13/23

Date: 1/11/2023

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EXHIBIT 3

TAB A COST PROPOSAL WORKSHEET

Spectrum Enterprise Response

Cost Proposal Worksheet--Leased Metro Ethernet Services--Pricing Model #1*						
(Provide in Tab A)						
	E-rate Eligible Monthly Cost Per Site	Installation per (if applicable)	E-rate Eligible Mandatory Surcharges/Fees (if applicable)	Cost Basis upon which to apply E-rate Eligible Mandatory Surcharges/Fees (if applicable)	E-rate Ineligible Monthly Cost Per Site	Identify Ineligible Items
500 Mbps	\$155.07	\$0	\$2.07	\$193	\$0	N/A
1 Gbps	\$390.13	\$0	\$4.13	\$386	\$0	N/A
2 Gbps	\$672.12	\$0	\$7.12	\$665	\$0	N/A
4 Gbps	\$1,050.12	\$0	\$11.12	\$1,039	\$0	N/A
6 Gbps	\$1,130.97	\$0	\$11.97	\$1,119	\$0	N/A
20 Gbps	\$2,203.33	\$0	\$23.33	\$2,180	\$0	N/A
100 Gbps	\$7,175.97	\$0	\$75.97	\$7,100	\$0	N/A

* Please note that the expectation is that the capacities required at the time of service start will be those outlined in the column labeled "Minimum Bandwidth Capacities" but may also include those outlined in the column labeled "Additional Bandwidth Increments" in RFP Item 2.1. Service Provider responses will be evaluated based on the evaluation criteria in Proposal Item 7.0, with 32% of the points being assigned to Pricing Model #1 plus 8% of the points being assigned to pricing Model #2 for a total of 40% of the total points being assigned to price as the primary factor.

Please Note that Ethernet Rates are Per Uni/Site. For Requested bandwidth connectivity for Circuit between Technology Center and CS-Administration and requested bandwidth connectivity for Circuit between CS-Administration and Technology, multiply selected bandwidth by 2 (This is Spectrum Enterprise Ethernet Private Line (EPL) service).

Please Note that Ethernet Rates are per Uni/site. For all requested bandwidth connectivity between CS-Administration and WAN/Cloud, Technology Center and WAN/Cloud and Schools/Non-Instructional Facilities and WAN/Cloud, there is only one charge for selected bandwidth at each MPS site. Multiply selected bandwidth by 1. This is Spectrum Enterprise ELAN service)

Estimated rates are subject to change, Spectrum has included the rate for the Federal Intrastate Fee below:
 Federal - RRF intrastate 1.070%

Spectrum Enterprise Response

Cost Proposal Worksheet--Leased Metro Gigabit Ethernet--Pricing Model #2**						
	E-rate Eligible Monthly Cost Per Site	Installation Cost per Circuit (if applicable)	E-rate Eligible Mandatory Surcharges/Fees (if applicable)	Cost Basis upon which to apply E-rate Eligible Mandatory Surcharges/Fees (if applicable)	E-rate Ineligible Monthly Cost Per Site	Identify Ineligible Items
3 Gbps	\$1,008.68	\$0	\$10.68	\$998	\$0	N/A
5 Gbps	\$1,090.55	\$0	\$11.55	\$1,079	\$0	N/A
8 Gbps	\$1,171.40	\$0	\$12.40	\$1,159	\$0	N/A
10 Gbps	\$1,211.83	\$0	\$12.83	\$1,199	\$0	N/A
12 Gbps	\$1,455.41	\$0	\$15.41	\$1,440	\$0	N/A
14 Gbps	\$1,697.98	\$0	\$17.98	\$1,680	\$0	N/A
18 Gbps	\$2,183.11	\$0	\$23.11	\$2,160	\$0	N/A
20 Gbps	\$2,203.33	\$0	\$23.33	\$2,180	\$0	N/A
22 Gbps	\$2,423.66	\$0	\$25.66	\$2,398	\$0	N/A
30 Gbps	\$3,304.99	\$0	\$34.99	\$3,270	\$0	N/A
40 Gbps	\$4,157.01	\$0	\$44.01	\$4,113	\$0	N/A
50 Gbps	\$4,619.91	\$0	\$48.91	\$4,571	\$0	N/A
60 Gbps	\$4,988.87	\$0	\$52.87	\$4,936	\$0	N/A
80 Gbps	\$5,727.64	\$0	\$60.64	\$5,667	\$0	N/A
100 Gbps	\$7,175.97	\$0	\$75.97	\$7,100	\$0	N/A
200 Gbps	\$13,947.66	\$0	\$147.66	\$13,800	\$0	N/A
250 Gbps	\$17,181.90	\$0	\$181.90	\$17,000	\$0	N/A
300 Gbps	\$20,315.07	\$0	\$215.07	\$20,100	\$0	N/A
350 Gbps	\$23,347.17	\$0	\$247.17	\$23,100	\$0	N/A
400 Gbps	\$26,278.20	\$0	\$278.20	\$26,000	\$0	N/A
450 Gbps	\$29,108.16	\$0	\$308.16	\$28,800	\$0	N/A
500 Gbps	\$31,837.05	\$0	\$337.05	\$31,500	\$0	N/A
600 Gbps	\$37,598.04	\$0	\$398.04	\$37,200	\$0	N/A
800 Gbps	\$48,513.60	\$0	\$513.60	\$48,000	\$0	N/A

** Please note that the expectation is that the capacities required for any voluntary extension period(s) may, in addition to those capacities identified in cost Pricing Model #1, be those outlined in this Pricing Model #2. Service Provider responses will be evaluated based on the evaluation criteria in Proposal Item 7.0, with 32% of the points being assigned to Pricing Model #1 plus 8% of the points being assigned to pricing Model #2 for a total of 40% of the total points being assigned to price as the primary factor.

Please Note that Ethernet Rates are Per Uni/Site. For Requested bandwidth connectivity for Circuit between Technology Center and CS-Administration and requested bandwidth connectivity for Circuit between CS-Administration and Technology, multiply selected bandwidth by 2 (This is Spectrum Enterprise Ethernet Private Line (EPL) service). Multiply selected bandwidth by 2 (This is Spectrum Enterprise Ethernet Private Line (EPL) service).

Please Note that Ethernet Rates are per Uni/site. For all requested bandwidth connectivity between CS-Administration and WAN/Cloud, Technology Center and WAN/Cloud and Schools/Non-Instructional Facilities and WAN/Cloud, there is only one charge for selected bandwidth at each MPS site. Multiply selected bandwidth by 1. This is Spectrum Enterprise ELAN service)