

## Proposed Amendment to the FY20 Proposed Budget

<b>Amendment #</b>	025
<b>Sponsor:</b>	Director Taylor
<b>Telephone:</b>	Click here to enter text.
<b>Email:</b>	Click here to enter text.
<b>Date:</b>	May 29, 2019

### Intent (required):

Allocate funding for 40 hours for every parent coordinator based on the estimate of \$708,717

### Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Decrease the proposed creation of an additional 22 educational assistants.	Click here to enter text.	Click here to enter text.	708,717	Click here to enter text.
Click here to enter text.	Increase funding allocation for existing parent coordinator positions.	Click here to enter text.	708,717	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
<b>Total</b>					

### Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

### Required Vote:

- Simple Majority

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Super Majority (2/3)

Amendment #

Administration Response: