

Proposed Amendment to the FY25 Proposed Budget

Amendment #	02
Sponsor:	Dir. O'Halloran and Leonard
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Date:	5/10/24

Intent (required):

The proposed budget reduces categorically funded trauma coaches by 3 positions. The intent of this amendment is to maintain these positions and move them into school operations funding.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-36	GDC-0-S-BDO-DW-ESTC6069	3.00	263,432	0	0
3C-36	Benefit Rate DWC-0-0-BDO-DW-EEBN	0	142,253	0	0
3C-203	SCF-0-0-CTG-DW-ESVA Vacancy Adjustment	0	0	0	263,432
3C-203	DWC-0-0-CTG-DW-EEBN Benefit Rate	0	0	0	142,253
Total		3.00	405,685	0.00	405,685

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

Trauma coach positions have been important in incorporating trauma-informed care into Milwaukee Public School's (MPS) curriculum, mental health services, and educational philosophy. Trauma coaches were initially a part of the district's train-the-trainer model for increasing awareness of trauma-informed care and its importance for staff and student wellbeing. These positions assist in responding to and overcoming traumatic experiences by supporting staff and students and making referrals when necessary for additional mental health services. In the 2024–25 budget, the administration prioritized guidance counselors, social workers, and contracted mental health services as the district's model of trauma-informed mental health services evolved to align with current professional practices. However, the administration believes in the value provided by its trauma coach staff and supports restoring the service through this amendment.