

(ATTACHMENT 1) ACTION ON THE AWARD OF EXCEPTION-TO-BID CONTRACTS

This item initiated by the Administration.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends that the Board approve the following exception-to-bid requests:

Exception Action on a Request to Issue a Purchase Order to Advantage Auto Leasing Inc. d/b/a Advantage Trailer for a Mobile Stage Trailer

The Administration is requesting authorization to issue a purchase order to Advantage Auto Leasing Inc. d/b/a Advantage Trailer for a one-time purchase of a mobile stage for use by Milwaukee Recreation. The mobile stage trailer is easily transported and assembled in different locations to create a professional stage setup for outdoor events.

One, 2024 custom aluminum stage trailer is to be purchased. Other specifications of the unit include: an extended triple tongue, a/c prep brace and wire, seven-way truck plug, exterior aluminum cladding, 12V awning, viewing rail for stage, 15-amp interior receptacle, generator wiring and framework, interior cabinet, sub-basement for storage, and flooring on the frame.

The exception-to-bid was granted based on a unique design that met the quality and physical requirements of Administrative Policy 3.09(7)(E)(1)(b)(vi).

The total cost of the goods purchased will not exceed \$56,250.00.

Budget Code:

000-0-0-MAS-NL-FTRG \$56,250.00

Advantage Auto Leasing Inc. d/b/a Advantage Trailer

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Exception Authorization to extend a Contract and MOU Agreements with Cooperative Educational Service Agency (CESA) #1 for Title IA, Title ID, Title IIA, and Title IVA services at Lad Lake St. Rose, St. Charles Youth and Family Center, and Bakari Center

The Administration requests authorization to enter into a contract with Cooperative Educational Service Agency #1 (CESA) for Title IA, Title ID, Title IIA, and Title IVA services. This contractor will provide Title IA, Title ID, Title IIA and Title IVA services at Lad Lake St. Rose. The Contractor will provide Title IA, Title ID, Title IIA and Title IVA services at St. Charles Youth and Family Center, Focus Program. The contractor will provide Title ID services at Bakari Center. The contract includes the CESA #1 membership and service flat fee.

MPS, as the Local Education Agency, is obligated to provide Title IA, Title ID, Title IIA and Title IVA services for students at these institutions especially for students at risk of failing. The allocation amounts are provided through the Wisconsin Department of Public Instruction and are estimated based on a formula determined by federal law.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis that the services under this contract are considered one-of-a-kind and competitive vendors do not exist (Administrative Policy 3.09 (7)(e)(1)(b)(i)).

The original contract had an initial term of July 1 2023 through June 30, 2024 with the possibility of two additional one-year extensions. The Administration requests authorization to extend the contract using the first one-year option.

This contract extension will run from July 1, 2024 through June 30, 2025. The total cost of the agreement in this extension year will not exceed \$128,543.89.

Budget Codes:

Estimated Allocation for CESA Service Fees:		
SCF-0-0-CTG-DW-ECTS	The Basic CESA Membership Fee	\$12,500
SCF-0-0-CTG-DW-ECTS	A Basic Service Flat Fee	\$ 900
Total		\$13,400.00
Estimated Allocation for CESA Services at Lad Lake St. Rose		
GOE-0-I-9A5-KY-ECTS	Title ID	\$22,789.84
GOE-0-I-1N5-1S-ECES	Title IA	\$13,663.36
PRT-0-S-1N5-1S-ECTS	Title IA	\$153.20
MSS-0S-1N5-1S-ECTS	Title IA	\$766.01
MSS-0-S-235-1S-ECTS	Title IIA	\$990.14
EUT-0-S-4B5-1S-ECTS	Title IVA	\$97.96
SFH-0-S-4B5-1S-ECTS	Title IVA	\$440.83
WRE-0-S-4B5-1S-ECTS	Title IVA	\$440.83
Total		\$39,342.17
Estimated Allocation for CESA Services at St. Charles Youth & Family Services		
GOE-0-I-9A5-25-ECTS	Title ID	\$33,149.00
GOE-0-I-1N5-1S-ECES	Title IA	\$16,396.03
PRT-0-S-1N5-1S-ECTS	Title IA	\$183.84
MSS-0S-1N5-1S-ECTS	Title IA	\$919.21
MSS-0-S-235-1S-ECTS	Title IIA	\$1,188.17
EUT-0-S-4B5-1S-ECTS	Title IVA	\$117.55
SFH-0-S-4B5-1S-ECTS	Title IVA	\$528.99
WRE-0-S-4B5-1S-ECTS	Title IVA	\$528.99
Total		\$53,011.78
Estimated Allocation for CESA Services at Bakari Center		
GOE-0-I-9A5-5A-ECTS	Title ID	\$22,789.94
Total		\$22,789.94
Cooperative Education Service Agency (CESA)		\$128,543.89
CONTRACT NOT TO EXCEED		

Cooperative Education Service Agency #1

HUB PARTICIPATION

Required..... 0%
Proposed... .. 0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Enter into an MOU Agreement with Milwaukee County Youth Education Center for Title ID Services

The Administration requests authorization to enter into an MOU agreement with Milwaukee County Youth Education Center (MCYEC) for Title I, Part D, Subpart 2 services.

MPS, as the Local Education Agency for MCYEC, is obligated to provide these Title ID services for students. The Title ID allocation amount is provided through the Wisconsin Department of Public Instruction and is estimated based on a formula determined by federal law.

The exception from the requirement of a competitive procurement process for this agreement has been granted on the basis that the services under this contract are required via a grant (Title ID grant funding) (Administrative Policy 3.09(2)(c))

This agreement will run from July 1, 2024 through June 30, 2025. The total cost of the agreement in this term will not exceed \$20,718.13.

Budget Codes:

OPI-0-I-9A4-MY-ECTS.....\$20,718.13

Milwaukee County Youth Education Center

HUB PARTICIPATION

Required.....0%
Proposed.....0%
\$ Value.....N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Enter into an Agreement with Cooperative Educational Service Agency No. 9 dba CESA 9 for the Provision of Virtual Program/School

The Administration is requesting authorization to continue its contract with Cooperative Educational Service Agency No. 9 dba CESA 9 for the provision of equitably accessible, high-quality online educational options, courses, and services for Milwaukee Public Schools (MPS) and its students for use in an MPS virtual educational program. Contractor will be used to deliver online education courses in grades 6 through 12 as well as advanced-placement and credit-recovery courses that align with Wisconsin State Standards. Contractor will utilize staff that hold appropriate teachers' licenses from the Wisconsin Department of Public Instruction (DPI) for the subject area and grade level of each online education course. Contractor will also be used to provide guidance and training for MPS administration and staff to teach courses and to further develop and operate the MPS Virtual Educational Program.

WVS, which has been operated out of CESA 9 since 2000, is the state-led online and blended-learning supplemental program that partners with school districts throughout Wisconsin to offer online courses to middle- and high-school students. WVS has an agreement with DPI to provide online courses and services to Wisconsin schools as a partner in the Wisconsin Digital Learning Collaborative (WDLC), consisting of two collaborating organizations, WVS and the Wisconsin eSchool Network. These two organizations partner with DPI to provide a single point for schools to access quality online courses. Combined, the programs provide partnership pathways for schools to provide a variety of online and blended-learning opportunities. WVS provides high-quality, media-rich online courses that meet Wisconsin and national standards and are taught by instructors holding appropriate Wisconsin DPI licensing. WVS also offers assistance and training to districts in developing their own virtual programs. As such, WVS is uniquely situated to provide the services requested by MPS.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity. (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

This agreement will run from July 1, 2024, through June 30, 2025, and will not exceed \$350,000.

Budget Codes:

Title ID GOE-0-I-JG5-SM-ECTS.....\$350,000.00

Cooperative Educational Services Agency No. 9 dba CESA 9

HUB PARTICIPATION

Required.....0%

Proposed.....0%

\$ Value.....N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Contract with Demand & Precision Parts Co. of Milwaukee, Inc. DBA Keeper Goals for Building Branding Services for Audubon High School

The Administration is requesting authorization to enter into a contract with Demand & Precision Parts Co. of Milwaukee, Inc. DBA Keeper Goals for building branding services. Contractor will brand the cafeteria, library, windows, doors and lockers to match the branding that was done previously at Audubon High School.

The Exception to Bid has been granted on the basis of Continuity. (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The contract will run from June 1, 2024 through June 30, 2024 and will not exceed \$61,365.00.

Budget Code:

GEN-H-I-BDH-A9-ECTS.....\$61,365.00

Demand & Precision Parts Co. of Milwaukee, Inc. DBA Keeper Goals

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value0

STUDENT ENGAGEMENT (0 Hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Enter into a Contract with Qualtrics, LLC for Provision of Survey Software, Associated Dashboards

The Administration is requesting authorization to enter into a contract with Qualtrics, LLC to continue to provide technical support and maintenance as well as administration of the district's survey software and associated dashboards. This request continues with the use of the software to the "Employee Experience Life Cycle and Exit" solution. This includes unlimited touchpoints, dashboards, automated directory import, automated actions, expert content and pre-configured questions and reporting, as well as 'always on feedback'.

Qualtrics, LLC was originally chosen via Quick Quote to provide survey software for the Division of Research and Evaluation, which has expanded to now include all district staff under the current contract. Therefore, the exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity of services (Administrative Policy 3.09(7)(e)(1)(b)(iv)).

The contract provides for an additional one-year option to extend beyond the second year. This contract will run from July 1, 2024 through June 30, 2025.

The total cost of the contract will not exceed \$193,902.19

Budget Code:

SYS-0-0-AMT-RH-ECTS.....(Instructional Resources – Software).....\$193,902.19

Qualtrics, LLC

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueNA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 hours

Student Career Awareness Commitment: 0 hours

Exception

Authorization to Contract with Wisconsin Department of Public Instruction for Grant Coordination and Advisory Committee Services

The Administration is requesting authorization to enter into a contract with Wisconsin Department of Public Instruction for Grant Coordination and Advisory Committee services as part of the Project RISE grant. Contractor will support improvement in school-aged youth and family-serving school-based mental health systems by serving as an active member of the Project RISE Advisory committee and collaborate with the State Mental health Agency and the RISE administrative team. Contractor will also provide coaching, technical assistance, and resources to the RISE project Director on the implementation of trauma-sensitive practices. This contract is a requirement of the Project AWARE grant.

RISE is a multi-faceted program designed to address the impacts of exposure to community violence and other risk factors that disparately impact those from economically disadvantaged backgrounds. Those living in poverty are more likely to experience risk factors such as health and safety issues including exposure to violence or acute and chronic stressors such as divorce or eviction. Unfortunately, families living in poverty also often have reduced access to resources to mitigate the impacts of those risk factors. Further, because MPS serves approximately 90% of students of color, students and families experience racial trauma including overt racism as well as the impacts of systemic racism over time. Since 2014, MPS has been engaged in systematic and sustained efforts to increase the use of trauma-sensitive practices, implement social and emotional learning, and support the development of school and classroom environments that promote mental wellness. RISE seeks to integrate a variety of protective and promotive factors at every level of the PBIS multi-tiered levels of expanded services and support to students in need of mental health support.

The Exception to Bid has been granted on the basis of grant: This vendor is required to be used for these services, pursuant to an existing grant (Project AWARE-RISE #575) (Administrative Policy 3.09(2)(c)).

The contract will run from June 1, 2024, through December 30, 2026, and will not exceed \$112,500.

Budget Code:

CDV-0-S-DX3-DE-ECTS.....(Specialized Services)..... \$112,500.00

Wisconsin Department of Public Instruction

HUB PARTICIPATION

Required0%

ProposedNA

\$ ValueNA

STUDENT ENGAGEMENT (Hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS