

Proposed Amendment to the FY20 Proposed Budget

Amendment #	007
Cosponsors:	Dir. Baez and Dir. Peterson
Telephone:	414-550-4283
Email:	baezla@milwaukee.k12.wi.us
Date:	5/21/2018

Intent (required):

In June 2014 the MPS Board unanimously adopted a Bilingual Resolution. It was to start in District #6 and to expand to all of MPS in a reasonable number of years. MPS never fully funded this initiative; not even as expanded yet bilingualism to all of district #6. While efforts to implement the resolution are commendable, they do not go far enough. We have heard this from testimony, many in our communities, and representatives of the District Multilingual Multicultural Advisory Committee (DMMAC). Therefore, MPS shall announce to the Milwaukee Community that we have a goal of embracing bilingualism as a strategy for improved academic performance. It should add to current efforts and send a strong message in support of the purposes of the resolution. This amendment to the MPS 2019-20 budget provides, as a beginning, the following:

1. Show support for bilingualism for all by reinstating to the Department of Bilingual Education the reduction on page 3B-34 of \$79,838. Require that funds reinstated will also be used to support staff development, cost of materials, and other startup needs of new dual language, World languages, and bilingual Montessori schools, and to produce literature promoting the resolution in Milwaukee.
2. Develop capacity by creating a GYO program in MPS for the expansion of bilingual/dual language and immersion programs by implementing a special initiative for the professional development of eligible and interested bilingual paraprofessionals who wish to become bilingual/dual language/World Language classroom teachers, starting with a focus on bilingual paraprofessionals who already hold a bachelor's degree; create an individualized educational plan for each; offer appropriate counseling and guidance; offer specialized English development courses; assist them in entering a program designed to provide a teaching licensure and bilingual/World Language teacher certification, and facilitate financial support in the form of tuition assistance combined with payroll deductions. This special initiative to be under the Deputy Superintendent for Academics, assisted by a bilingual LTE, and in collaboration with the Bilingual Department and the MPSU, and to last several years of capacity building. Designate a minimum of \$200,000 per year in addition to the cost of an LTE.
3. Raise the \$12,000 identified by the MPS administration for the implementation of the Seal of Biliteracy to \$60,000 to show a true commitment to its implementation and to benefit a minimum of 600 students who will enter the program, receive counseling and courses, go through related assessment, participate in related events, and graduate from MPS with a seal of biliteracy.
4. To increase the engagement and educational development of parents, students, and community in the District-Wide Multilingual Multicultural Advisory Committee, designate \$20,000 to the Department of Bilingual Education (some of this amount can be leverage with Title I and III federal funds, as well as state funds, if necessary).

In total, this initiative for further implementation of the Bilingual Resolution of June 2014 will cost approximately an additional \$359, 838.

Proposed Amendment to the FY20 Proposed Budget

Funding Source:					
Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)					
Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-182	From: DWC-0-0-EMB-DW-EMDI - Unspent FY19 encumbered contract funds on contract C024051 (YMCA – Wellness) that will carry forward to FY20	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$359, 838
3C-131	To: BES-0-0-BIL-XX-ESST	Click here to enter text.	\$51,575	Click here to enter text.	Click here to enter text.
3C-131	To: DWC-0-0-BIL-XX-EEBN	Click here to enter text.	\$28,263	Click here to enter text.	Click here to enter text.
3C-45	To: SPC-0-0-SSF-XX-ECTS	Click here to enter text.	\$60,000	Click here to enter text.	Click here to enter text.
3C-131	To: BES-0-0-BIL-XX-ECTS	Click here to enter text.	\$20,000	Click here to enter text.	Click here to enter text.
3C-45	To: SPT-0-0-SUP-XX-ECTS	Click here to enter text.	\$200,000	Click here to enter text.	Click here to enter text.
Total			\$359,838		\$359,838

Fund:
 School Operations Fund

 Extension Fund

 Construction Fund

Required Vote:
 Simple Majority

 Super Majority (2/3)

Proposed Amendment to the FY20 Proposed Budget

Amendment # 007 - Baez and Peterson

Administration Response:

Administration is dedicated to implementing the Board's Bilingual Resolution. The 2019-20 Superintendent's Proposed Budget includes \$466,724 for the Bilingual Program Expansion within School Special Funds. The Seal of Biliteracy will be facilitated within the Office of Academics budget. The Department of Bilingual Multicultural Education maintained all positions and increased in line items such as other wages, supplies and purchased services for a total increase of \$50,800.

The work of the Bilingual Resolution is being implemented by the Department of Bilingual Multicultural Education, within the Office of Academics and overseen by the Deputy Superintendent for academics. The current Grow Your Own bilingual program is currently being developed and will be implemented by the Department of Organizational Development and Supports, also within the Office of Academics and overseen by the Deputy Superintendent.

The wellness contract referenced in the proposed amendment above ended June 30, 2018. Unspent funds from a contract cannot be carried over to future years. Title III allowable expenditures may support identified English learners, their parent in family engagement and their staff in professional development.

There is a total of \$375,000 budgeted in the FY20 budget for contracted services for the wellness program.