

Attachment 1: Inter-District Transfer Agreement Board Item (2021 – 2022)

ADMINISTRATION’S ANALYSIS

1. Section 121.85(3) of the Wisconsin Statutes allows the Board to enter into annual written Inter-District transfer agreements with school districts for the purpose of reducing racial imbalance.
2. In May 2021, the Administration mailed to each suburban district the appropriate version (I or II) of the 2021-2022 Inter-District Transfer Agreement with a request that the agreement be signed by the respective board president.
3. As of June 2021, 7 of the 17 participating suburban districts have returned the 2021-2022 Inter-District Transfer Agreement.
4. The Milwaukee Public Schools will be responsible for Version I suburban school district agreements’ transportation (see chart below). Milwaukee Public Schools will provide the Version II suburban school districts with the funds for transportation services.

Version I School District	Version II School District
Franklin	Elmbrook
Greendale	Fox Point-Bayside
Greenfield	Germantown
Hamilton/Sussex	Maple Dale-Indian Hills
New Berlin	Menomonee Falls
Oak Creek-Franklin	Mequon-Thiensville
Shorewood	Nicolet
Wauwatosa	
Whitefish Bay	
Whitnall	

5. The chart below highlights the number of actual enrollment for the 2019-2020 and 2020-2021 school year, as well as the number of contracted seats for the 2021-2022 school year for all 17 Inter-District Transfer Agreement Contracts with suburban school districts.

Chapter 220 District	2021-2022 Contracted Seats	2020-2021 Actual Seats	2019-2020 Actual Seats
Cudahy	0	1	1
Elmbrook	12	34	47
Fox Point/Bayside	32	41	50
Franklin	3	7	12
Germantown	13	17	18
Greendale	15	20	28
Greenfield	3	5	7
Hamilton/Sussex	22	29	38
Maple Dale/Indian Hill	1	3	7
Menomonee Falls	8	16	34

Mequon/Thiensville	39	49	53
New Berlin	1	1	1
Nicolet	42	44	41
Oak Creek/Franklin	4	9	17
St. Francis	0	1	4
Shorewood	19	25	42
South Milwaukee	0	0	0
Wauwatosa	10	17	27
West Allis/West Milwaukee	0	2	5
Whitefish Bay	80	95	114
Whitnall	16	19	20
TOTAL	323	435	566

6. The chart below details the projected contract amount for each of the districts that will be reimbursed for transportation for the 2021-2022 school year. Milwaukee Public Schools initially pays the district a per pupil amount equivalent to the average per pupil cost for that district if Milwaukee Public Schools scheduled the service. In subsequent years, Milwaukee Public Schools pays the average per pupil cost, plus inflation as measured by the Consumer Price Index (CPI). Actual costs are based on third Friday in September enrollments. Annually, the Administration reviews the contracts to ensure that these suburban contracts cost the district less than if Milwaukee Public Schools scheduled the transportation services. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-district Transfer Program (Chapter 220).

Chapter 220 District	2021-2022 Contracted Seats	2021-2022 Per Pupil Actual Cost	2021-2022 Contract Amount
Elmbrook	16	\$3490.81	\$55,853.00
Fox Point-Bayside	32	\$4043.52	\$125,349.00
Germantown	13	\$3494.35	\$45,426.50
Maple Dale-Indian Hills	1	\$17,500.00	\$17,500.00
Menomonee Falls	8	\$5222.88	\$41,783.00
Mequon-Thiensville	39	\$7953.89	\$310,201.50
Nicolet	42	\$1994.75	\$83,779.50
TOTAL	151		\$369,691.00

STATUTE, ADMINISTRATIVE POLICY OR BOARD RULES STATEMENT

7. The resolution regarding Inter-district Transfer Agreement is in compliance with Wisconsin State Statutes 121.85 and directions from the U.S. Department of Education regarding procedures for Title I funding.

FISCAL IMPACT STATEMENT

8. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students

participating in the Inter-District Transfer Program (Chapter 220). Contracts will be for the 2021-2022 school year. The budget code for reimbursement of the expenditures is SM1-0-0-TRS-DW-EPPT.

Chapter 220 District	2021-2022 Contract Amount
Elmbrook	\$55,853.00
Fox Point/Bayside	\$125,349.00
Germantown	\$45,426.50
Maple Dale/Indian Hill	\$17,500.00
Menomonee Falls	\$41,783.00
Mequon-Thiensville	\$310,201.50
Nicolet	\$83,779.50
TOTAL	\$369,691.00

9. This item does not authorize expenditure of funds for other suburban districts.
10. This item authorizes expenditures pursuant to federal law. Districts are reimbursed based on the number of eligible Milwaukee resident students who receive Title I services provided by the host district.

ADMINISTRATION'S RECOMMENDATION

The Administration recommends the Board:

1. approve the 2021-2022 Inter-district Transfer Agreements;
2. authorize the Board President to execute the 2021-2022 Inter-district Transfer Agreements for the following school districts;

<p>Elmbrook Fox Point-Bayside Franklin Germantown Greendale Greenfield Hamilton Sussex Maple Dale-Indian Hill Menomonee Falls</p>	<p>Mequon-Theinsville New Berlin Nicolet Oak Creek-Franklin Shorewood Wauwatosa Whitefish Bay Whitnall</p>
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3. authorize the Administration to enter into contracts to provide transportation services with the following school districts for the 2021-2022 school year.

Chapter 220 District	2021-2022 Contract Amount
Elmbrook	\$55,853.00
Fox Point/Bayside	\$125,349.00
Germantown	\$45,426.50
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