

Proposed Amendment to the FY21 Proposed Budget

Amendment #	15
Sponsor:	Bob Peterson
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Date:	May 28, 2020

Intent (required):

To set aside \$2.5 million in funds to adjust the salary schedule placement of employees in the teacher bargaining unit that have previously credited outside experience that was not applied to the Phase 2 salary schedule placements. This will complete the promise made to employees who were not placed in Phase 2 (January 2020) that they would be properly placed in Phase 3. Administration will meet and confer with MTEA to implement the Phase 3 placements.

Funding Source:

Any line item or source of funding that is intended to retain teachers and any carry over funds

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Line items that relate to retaining teachers and paying salaries	Click here to enter text.	2.5 million	Click here to enter text.	Click here to enter text.
Click here to enter text.	unsure	Click here to enter text.	Click here to enter text.	Click here to enter text.	2.5 million
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Total					

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority

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Super Majority (2/3)

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Administration Response: