SUMMARY OF ALTERNATIVES CONSIDERED

Scenario	Age/ Yrs of Srv/ % of Max Sick Leave Li		Increase in AL over Baseline	Total Cost	Increase in Total Cost over Baseline	Average Increase in Annual Cost over Baseline
Baseline (Current)	60/20/90% \$	905.62 \$	<u>-</u>	\$ 1,097.52	- 5	-
Alternative A	57/20/70% \$	973.64 \$	68.02	\$ 1,184.45	86.93	5.11
Alternative B	55/15/70% \$	1,000.74 \$	95.12	\$ 1,266.02	168.50	9.91
Alternative C	55/20/70% \$	993.67 \$	88.05	\$ 1,247.67	150.15	8.83

All \$ amounts in millions

