



REPORT TO THE MILWAUKEE BOARD OF SCHOOL DIRECTORS: SEPTEMBER 2020

The Office of Accountability and Efficiency (OAE) was established to enhance transparency, oversight, and accountability to the District's financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of Milwaukee Public Schools. Each month, the OAE monthly report will provide a highlight of one area of the OAE Work Plan and Work Plan progress from the previous month.

Work Plan Highlight: Principal's Landing Page

The Office of Accountability and Efficiency maintains the Principal's Landing Page dashboard, which merges data analytics and data visualization to improve the efficiency and effectiveness of the data-driven decision making of school and regional leaders.

During FY21, the OAE will be working to transition day-to-day management of the Principal's Landing page to the Department of Research, Assessment, and Data. Once transitioned, the OAE will continue to provide technical assistance and functional enhancements as needed.

Accountability and Efficiency Services

Between August 19, 2020 and September 15, 2020, Accountability and Efficiency Services fulfilled nine requests for information/research and two constituent inquiries. Additionally, Accountability and Efficiency Services completed five special projects.

During the reporting period, Accountability and Efficiency Services also continued work on the implementation of Resolution 2021R-005, Regional Equity, by beginning work on longitudinal data analysis and visualizations, developing information-gathering methods, and providing analysis of recent community demands and their intersection with historical and current MPS efforts.

Accountability and Efficiency Services also continued to support the District's implementation of Administrative Policies 3.09 and 6.35.

Contract Compliance Services

This month, Contract Compliance Services presented its quarterly compliance performance report to the Board's Committee on Accountability, Finance, and Personnel. Highlights included:

- Fiscal Year 20 reconciliation efforts to date, which resulted in 216 contracts monitored totaling \$247 million dollars;
- approximately 68% of HUB dollars assigned were paid;
- engagement of Mission Aligned Partners providing students with virtual workforce training and employment opportunities during Safer at Home orders; and
- participation in work surrounding Resolution 2021R-008 Contractor Code of Conduct.

Contract Compliance Services also continued to support the District's implementation of Administrative Policies 3.10 and 3.13.