

## Proposed Amendment to the FY23 Proposed Budget

<b>Amendment #</b>	02
<b>Sponsor:</b>	Directors Peterson and Taylor
<b>Telephone:</b>	Click here to enter text.
<b>Email:</b>	Click here to enter text.
<b>Date:</b>	05/10/22

### Intent (required):

Funding for a Lobbying Specialist to assist the Board with advocacy on behalf of the district at the local, state, and national levels, to ensure favorable fiscal and other policies. This position will primarily focus on relationships with other elected officials and community-based organizations.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Lobbying Specialist (OBG) SFR00OBGOB-ESCA0212-Salary DWC00OBGOBEEBN-Benefits	1.00	\$98,684 51,316	Click here to enter text.	Click here to enter text.
Click here to enter text.	Special and contingent funds SCF00CTGDW-ESAA-Unallotted Salaries	Click here to enter text.	Click here to enter text.	0.00	\$150,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
<b>Total</b>		1.00	\$150,000	0.00	\$150,000

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

## Proposed Amendment to the FY23 Proposed Budget

### Required Vote:

Simple Majority

Super Majority (2/3)

### Amendment #02

#### Administration Response:

The amendment requests funding for a lobbying specialist position to assist the Milwaukee Board of School Directors. The lobbying specialist position is an important relationship builder and advocacy position for the district that will communicate the interests of the district to government officials or community agencies. If approved funds will be allocated as directed in the amendment.