

Milwaukee Public Schools COVID-19 Preliminary Expenditures through September 30, 2020**Total Amount by Year**

	Fiscal Year	Estimated Amount
	FY20	8,086,986
	FY21 (1st Quarter)	16,929,960
	Total	25,016,946

Total Amount by Expenditure Type and Fiscal Year

Summary Expenditure Type	FY20 Estimated Amount	FY21 Quarter 1 Estimated Amount	Total Costs
Educational supplies and materials	492,539	66,674	559,213
* Technology upgrades , platforms/software/licenses, Chromebooks, hotspots and power adapters	49,129	11,562,332	11,611,461
Personal protective supplies and sanitation	538,284	888,478	1,426,762
Recreation		10,032	10,032
Stop, Grab & Go distribution sites	2,311,645	844,360	3,156,004
Technology/Virtual Learning Staff Development		82,581	82,581
Transportation	4,679,989	3,475,503	8,155,492
Translation and interpretation services	15,400		15,400
Total	8,086,986	16,929,961	25,016,946