

## **FISCAL IMPACT STATEMENT**

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Initial adjustments to the SNS budget include a tray upgrade, for an increased annual cost of \$10,300, and a utensil upgrade with an increased annual cost of approximately \$206,000. Refrigerators needed to support the addition of fresh fruit to the serving line will incur a one-time additional cost of about \$543,000. The total estimated additional costs for the first year will be \$759,300. Year two and beyond will have an estimated additional total annual increased cost of \$216,300. SNS will cover these costs through its operating budget and applied surplus.