

## Attachment 1: Inter-District Transfer Agreement Board Item (2018 - 2019)

### ADMINISTRATION'S ANALYSIS

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1. Section 121.85(3) of the Wisconsin Statutes allows the Board to enter into annual written Inter-District transfer agreements with school districts for the purpose of reducing racial imbalance.
2. In April 2018, the Administration mailed to each suburban district the appropriate version (I or II) of the 2018-2019 Inter-District Transfer Agreement with a request that the agreement be signed by the respective board president.
3. As of July 2018, all 21 participating suburban districts have returned the 2018-2019 Inter-District Transfer Agreement.
4. The Milwaukee Public Schools will be responsible for Version I suburban school district agreements' transportation (see chart below). Milwaukee Public Schools will provide the Version II suburban school districts with the funds for transportation services.

<b>Version I School District</b>	<b>Version II School District</b>
Cudahy	Elmbrook
Franklin	Fox Point-Bayside
Greendale	Germantown
Greenfield	Maple Dale-Indian Hills
Hamilton/Sussex	Menomonee Falls
New Berlin	Mequon-Thiensville
St. Francis	Nicolet
Shorewood	Oak Creek-Franklin
South Milwaukee	
Wauwatosa	
West Allis/West Milwaukee	
Whitefish Bay	
Whitnall	

5. The chart below highlights the number of actual enrollment for the 2016-2017 and 2017-2018 school year, as well as the number of contracted seats for the 2018-2019 school year for all 21 suburban school districts.

Chapter 220 District	2018-2019 Contracted Seats	2017-2018 Actual Seats	2016-2017 Actual Seats
Cudahy	4	4	9
Elmbrook	58	80	101
Fox Point/Bayside	61	72	86
Franklin	20	27	33
Germantown	21	27	37
Greendale	35	40	46
Greenfield	9	14	19
Hamilton/Sussex	48	65	85
Maple Dale/Indian Hill	10	12	15
Menomonee Falls.	36	46	64
Mequon/Thiensville	72	96	100
New Berlin	2	3	6
Nicolet	40	37	34
Oak Creek/Franklin	24	35	54
St. Francis	8	11	20
Shorewood	52	70	78
South Milwaukee	2	5	8
Wauwatosa	44	56	64
West Allis/West Milwaukee	6	9	15
Whitefish Bay	134	151	176
Whitnall	24	28	36
<b>TOTAL</b>	<b>710</b>	<b>888</b>	<b>1,086</b>

6. The revised chart below details the projected contract amount for each of the districts that will be reimbursed for transportation for the 2018-2019 school year. Milwaukee Public Schools initially pays the district a per pupil amount equivalent to the average per pupil cost for that district if Milwaukee Public Schools scheduled the service. In subsequent years, Milwaukee Public Schools pays the average per pupil cost, plus inflation as measured by the Consumer Price Index (CPI). Actual costs are based on third Friday in September enrollments. Annually, the Administration reviews the contracts to ensure that these suburban contracts cost the district less than if Milwaukee Public Schools scheduled the transportation services. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-district Transfer Program (Chapter 220).

Chapter 220 District	2018-2019 Contracted Seats	2018-2019 Per Pupil Cost	2018-2019 Contract Amount	18-19 Per Pupil Actual Cost	2018-2019 Contract Amount
Elmbrook	58	<b>\$3,596.18</b>	<b>\$208,578.44</b>	\$3,596.1831	\$208,578.68
Fox Point-Bayside	61	<b>\$3,227.18</b>	<b>\$196,857.98</b>	\$3,227.1806	\$196,858.02

Germantown	21	\$4,941.78	\$103,777.38	\$4,941.7885	\$103,777.56
Maple Dale-Indian Hill	10	\$3,023.68	\$30,236.80	\$3,023.6860	\$30,236.86
Menomonee Falls	36	\$3,582.59	\$128,973.24	\$3,582.5961	\$128,973.46
Mequon-Thiensville	72	\$4,209.84	\$303,108.48	\$4,209.8483	\$303,109.08
Nicolet	40	\$2,267.76	\$90,710.40	\$2,267.7645	\$90,710.58
Oak Creek-Franklin	24	\$3,779.60	\$90,710.40	\$3,779.6075	\$90,710.58
<b>TOTAL</b>	<b>405</b>		<b>\$1,152,953.12</b>		<b>\$1,152,954.70</b>

STATUTE, ADMINISTRATIVE POLICY OR BOARD RULES STATEMENT

- The resolution regarding Inter-district Transfer Agreement is in compliance with Wisconsin State Statutes 121.85 and directions from the U.S. Department of Education regarding procedures for Title I funding.

FISCAL IMPACT STATEMENT

- The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-District Transfer Program (Chapter 220). Contracts will be for the 2018-2019 school year. The budget code for reimbursement of the expenditures is SM1-0-0-TRS-DW-EPPT.

Chapter 220 District	2018-2019 Contract Amount
Elmbrook	\$208,578.68
Fox Point/Bayside	\$196,858.02
Germantown	\$103,777.56
Maple Dale/Indian Hill	\$30,236.86
Menomonee Falls	\$128,973.46
Mequon-Thiensville	\$303,109.08
Nicolet	\$90,710.58
Oak Creek/Franklin	\$90,710.58
<b>TOTAL</b>	<b>\$1,152,954.70</b>

- This item does not authorize expenditure of funds for other suburban districts.
- This item authorizes expenditures pursuant to federal law. Districts are reimbursed based on the number of eligible Milwaukee resident students who receive Title I services provided by the host district.

ADMINISTRATION'S RECOMMENDATION

The Administration recommends the Board:

- approve the 2018-2019 Inter-district Transfer Agreements;
- authorize the Board President to execute the 2018-2019 Inter-district Transfer Agreements for the following school districts;

<b>Cudahy</b>	<b>Hamilton Sussex</b>	<b>St. Francis</b>
<b>Elmbrook</b>	<b>Maple Dale-Indian Hills</b>	<b>Shorewood</b>
<b>Fox Point-Bayside</b>	<b>Menomonee Falls</b>	<b>South Milwaukee</b>
<b>Franklin</b>	<b>Mequon-Theinsville</b>	<b>Wauwatosa</b>
<b>Germantown</b>	<b>New Berlin</b>	<b>West Allis/West Milwaukee</b>

**Greendale  
Greenfield**

**Nicolet  
Oak Creek-Franklin**

**Whitefish Bay  
Whitnall**

3. authorize the Administration to enter into contracts to provide transportation services with the following school districts for the 2018-2019 school year.

Chapter 220 District	2018-2019 Contract Amount
Elmbrook	\$208,578.44
Fox Point/Bayside	\$196,857.98
Germantown	\$103,777.38
Maple Dale/Indian Hill	\$30,236.80
Menomonee Falls	\$128,973.24
Mequon-Thiensville	\$303,108.48
Nicolet	\$90,710.40
Oak Creek/Franklin	\$90,710.40
<b>TOTAL</b>	<b>\$1,152,954.70</b>

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