

## Proposed Amendment to the FY20 Proposed Budget

|                    |                              |
|--------------------|------------------------------|
| <b>Amendment #</b> | 022                          |
| <b>Sponsor:</b>    | Dir. Peterson                |
| <b>Telephone:</b>  | 414-940-9736                 |
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| <b>Date:</b>       | May 24, 2019                 |

### Intent (required):

To stabilize and increase the number of MPS nurses by increasing the nurses' wages, providing a competitive salary schedule, and eliminating the contracting out of nursing services as soon as possible.

### Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

| Page #       | Budget Line to be Changed (To /From) Budget Code and Description | FTE Increase              | Amount Increase           | FTE Decrease              | Amount Decrease           |
|--------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| 3C-53        | NRR-0-0-BDN-XX-ESCA4044  | 0                         | \$81,615                  | 0                         | 0                         |
| 3C-53        | NRR-0-0-BDN-XX-ESCA4084  | 0                         | \$46,612                  |                           |                           |
| 3C-53        | DWC-0-0-BDN-XX-EEBN  | 0                         | \$19,234                  | Click here to enter text. | Click here to enter text. |
| TBD          | To be determined   | Click here to enter text. | Click here to enter text. | N/A                       | To be determined          |
| <b>Total</b> |  | 0                         | \$147,461                 |                           |                           |

### Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

### Required Vote:

- Simple Majority
- Super Majority (2/3)

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### Amendment # 022 – Peterson

#### Administration Response:

The following salary schedule has been drafted with current best cost estimates including benefits to implement beginning with the 2019–20 school year:

- Nurses: \$147,461

The salary schedule will have financial impacts going forward. In 2023-24 State integration aid will be eliminated with a net result of an estimated reduction of \$20 million to the district projected revenue.