



FY21 NON-INSTRUMENTALITY CHARTER SCHOOL BUDGET

Appendix F - Original Budget Form - 7/1/20 thru 6/30/21

FY21 NON-INSTRUMENTALITY CHARTER SCHOOL

Appendix G - Revised Budget & Semi-annual Report Form - 7/1/20 thru 6/30/21

School Name	Highland Community School	Date Submitted	4/24/2020
Contact Person	Amanda Taddey	E-mail Address	atatdey@hcsmkc.org
Phone Number	414-342-1412		

Items highlighted in yellow are calculated by a formula	FTE's - Original Budget	417.00	<<< sometimes not the same as the contracted FTE's
	WI Estimated FTE Allocation	9,165.00	
	Other Allocated Funds Per FTE		
	FTE's x Alloc \$'s =	3,821,805	<<< Col D Total
	Special Education - Reimbursable @ 20%	71,567	<<< Col G Total (will be calculated once Col B is completed)
Total Funding From MPS	3,893,372	<<< Col I Total	

FTE's - Average or Revised		<<< Col D + Col Q Totals
WI FTE Allocation	9,165.00	<<< Col O Total
Other Allocated Funds Per FTE		<<< Col S Total
FTE's x Alloc \$'s =	0	<<< Col G + Col T Total
Approved FY20 Carryover		<<< Col V Total
Other Revisions		
Special Education - Reimbursable @ 20%	71,567	
Total Funding From MPS	71,567	

A	B	C	D	E	G	I	K	M	O	Q	S	T	V	X	Z
Description	MPS FY21 Eligible Spec Ed	MPS + Other Sources FTE Bud/Rev Bud Positions	MPS FY21 Contract Funding	%	FY21 Reimbursable - state defined - Spec Ed costs	MPS FY21 Total Original Budget (D+G)	Other Sources FY21 Budget	Total MPS & Other Sources FY21 Budget (I+K)	MPS Approved Carryover from FY20	MPS FY21 Allocation Per Pupil or FTE Count Changes	MPS FY21 Other Revisions	FY21 Reimbursable - state defined - Spec Ed costs @ 20%	MPS FY21 Revised Budget (I+O+Q+S+T)	MPS FY21 Actual Expenses 7/1/20 - 12/31/20	MPS FY21 Available Balance (V-X)
	\$'s from Spec Ed Claim Form & MPS Opt'l Serv Form	Include IDEA if opt out of MPS Opt Serv			automatically calculates @ 20%	0	0	0	0	0	0	0	0	0	0
Materials/Equipment Subtotal			77,050		0	77,050	0	77,050	0	0	0	0	77,050	0	77,050
Total Instruction		48.85	2,654,713	70.4%	71,567	2,726,280	125,000	2,851,280	0	0	0	0	2,726,280	0	2,726,280

