

Elementary and Secondary School Emergency Relief Funds

January 2022



MILWAUKEE
PUBLIC SCHOOLS

Five Priorities for Success



Elementary and Secondary School Emergency Relief (ESSER) Funds

Information Category	ESSER I	ESSER II	ESSER III
Stimulus bill	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	American Rescue Plan Act (ARPA)
Performance period	3/13/2020 – 9/30/2022	3/13/2020 – 9/30/2023	3/13/2020 – 9/30/2024
Total amount in grants to MPS	\$41 million	\$225 million	\$506 million—districts must reserve 20% to mitigate learning loss
MPS provides private school services	\$15 million	N/A	N/A



ESSER I

Accomplishments & Expenditures through October 31, 2021

ESSER I Spending	
Description	Amount
Provided professional development to transition to online learning	\$14,635
Offered COVID-19 testing	82,323
Disseminated COVID-19 information for families and staff	7,139
Distributed protective equipment (PPE)	1,468,286
Distributed reopening resources	2,465,895
Improved air quality	3,728,127
Distributed technology for online learning	23,805,931
Provided for indirect costs	4,273,174
Reimbursed to contracted schools	1,188,958
Set aside for contract payments (encumbrances)	2,064,753
Total	\$39,099,221



ESSER II and III

Priority Areas

Priority Area	ESSER II Funding Area:	ESSER III Funding Area:
Accelerating learning	X	X
Health and wellness	X	X
Facilities	X	X
Technology		X
Extracurricular engagement		X

Accelerating Learning

ESSER II Accomplishments

- Completed science textbook adoption
- Completed reading textbook adoption
- Offered over 150 professional development sessions
- Contracted for content adoption implementation support



Accelerating Learning cont.

ESSER II Accomplishments

- Expanded personal finance classes
- Designed barber/cosmetology space at Obama SCTE
- Invested in art and physical education programs
 - Art supplies & equipment
 - Smartboards and laptops
 - Physical education equipment



Accelerating Learning cont.

ESSER II Accomplishments

- Invested in Early Childhood (EC) personalized reading programs
- Invested in world language online programs
- Purchased an interactive instructional technology tool to support learning in the content areas
- Expanded dual enrollment opportunities
- Offered four virtual parent institutes



Health and Wellness

ESSER II Accomplishments

- Expanded mental health and social emotional learning support at CLC sites
- Expanded contact tracing from nursing staff beyond the workday
- Expanded School Community Partnership for Mental Health (SCPMH)
- Expanded Success Center menu of services
- Expanded ropes course



Health and Wellness cont.

ESSER II Accomplishments

- Planned professional development for evidence-based Tier 2 school interventions (trauma)
- Hired additional restorative practice coaches, social workers and school counselors
- Started restorative practice professional development
- Hired Coordinator and planning assistants for BLMA Department
- Launched the Gender, Identity, and Inclusion Department



Facilities

ESSER II Accomplishments

- Facilitated assessment for air quality
- Purchased replacement filters
- Started working with contractors regarding building modifications
- Planned deferred maintenance projects
 - Projects such as boiler and air handling units



ESSER II Expenditures

ESSER II Spending through October 31, 2021

ESSER II Spending	
Priority	Total Costs
Professional Development	\$799,745
Accelerating Learning Total	799,745
Physical Health	21,182
Social Emotional Learning	111,795
Health & Wellness Total	132,977
Air Quality	1,793,157
Facilities & Maintenance Total	1,793,157
Indirect Charges	257,971
Encumbrances	7,201,277
Total	\$10,185,127



Accelerating Learning

ESSER III Accomplishments/Forecast

- Planning for CNA classrooms
 - North
 - Madison
 - Hamilton
 - South
- Continuing teacher professional development
- Preparing for social studies textbook adoption
- Increasing postsecondary planning opportunities
- Expanding opportunities for project-based learning



Health and Wellness

ESSER III Accomplishments/Forecast

- Continuing Stop, Grab & Go and Fresh Fruits and Vegetables program
- Continuing Summer Meal Program
- Planning for a nutrition center (including test kitchen and educational spaces)



Facilities

ESSER III Accomplishments/Forecast

- Created and implemented process for schools to submit requests for building modifications
- Purchased water bottle filling stations
- Developed prototype development for outdoor classrooms
- Will be installing missing window screens on operable windows



Technology

ESSER III Accomplishments/Forecast

- Purchased 50,000 Chromebooks
- Purchased 2,000 interactive flat panels
- Ordered 2,000 staff laptops
- Purchased 70,000 Chromebook cases
- Purchased 5,000 document cameras



Extracurricular Engagement

ESSER III Accomplishments/Forecast

- Issued RFP for interior/exterior upgrades to athletic facilities
- Working with the office of Extended Learning to coordinate afterschool services and resource allocations
- Identifying organizations, services, and activities that schools can utilize for mini-grant spending



ESSER III Expenditures

ESSER III spending through October 31, 2021

ESSER III Spending*	
Priority	Total Costs
Direct Services to Students	\$79,617
Accelerating Learning Total	79,617
Equipment to Support Student Learning	6,237,564
Technology Total	6,237,564
Duplicating	6,497
Administrative Total	6,497
Indirect Charges	869,581
Encumbrances	1,856,468
Total	\$9,049,727

*ESSER III budget approved on October 14, 2021



Additional Accomplishments

- Developed ESSER III menu of services
- Developed guidelines
- Provided opportunity for school input



Thank you.



Dr. Keith P. Posley, *Superintendent*

© 2022 Milwaukee Public Schools • 20