

## Proposed Amendment to the FY22 Proposed Budget

<b>Amendment #</b>	025
<b>Sponsor:</b>	Director Taylor
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<b>Date:</b>	October 18, 2021

### Intent (required):

To use funds from the October district aid adjustment to restore the position of Children’s Court Liaison to the Office of Board Governance. Restoring this position will enable the district to assist families in navigating the juvenile court system in order to diminish the school-to-prison pipeline. The position is also intended to connect students released from adjudication directly to their education.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	OGA-0-0-OBG-OB-ESAD0925 DWC-0-0-OBG-OB-EEBN Children’s Court Liaison position (salary and benefits)	Click here to enter text.	150,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	DWC-0-0-EMB-DW-EBOB OPEB-October district aid adjustments	Click here to enter text.	Click here to enter text.	Click here to enter text.	150,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
<b>Total</b>					

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

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Construction Fund

### Required Vote:

Simple Majority

Super Majority (2/3)

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#### Administration Response:

The administration recommends that the children's court liaison be placed in the Department of Student Services. Previously this position was staffed in the Department of Student Services to support appropriate MPS school assignment for students transitioning from court-mandated placement. This position aligns to the department's functions as it relates to student records and appropriate school assignment. The job responsibilities include the following:

- Communicate with schools and courts to ensure that students have an appropriate placement and resources upon arriving at the school
- Assist juvenile services staff with navigating and obtaining information regarding MPS systems to support parents/guardians and youth
- Provide information to courts and court staff on initiatives and programs in which youth may participate
- Meet with parents/guardians and students and direct them accordingly to appropriate school personnel for resolution of issues and concerns; changing school placements, obtaining work permits, etc.
- Provide court ordered and/or consented student records and reports to parole and intake officers for review by the court prior to the intake interviews on issues such as behavior, attendance, transcripts and other pertinent information.
- Facilitate formal information sharing and planning processes through individual and group conferences. Align court disposition and student placement to create the best scenario for each student's educational needs.

The Department of Student Services continues to work with the Department of Specialized Services to develop re-entry procedures, which will facilitate frequent communication with schools regarding students in secure detention and streamlining the enrollment process for students returning from secure detention. The Children's Court Liaison position placed in the Department of Student Services will provide enhancements to our efforts.