

## Proposed Amendment to the FY25 Proposed Budget

<b>Amendment #</b>	03
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<b>Date:</b>	May 10, 2024

### Intent (required):

To maintain one planning assistant for Black and Latino Male Achievement (BLMA) and one planning assistant for Gender Identity and Inclusion (GII) and to maintain the GII director-level position by eliminating the position of Director of Remote Work.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	GSP-O-S-BLM-BZ-ESCA1129 Planning Assistant BLMA	2.00	120,000	0	0
Click here to enter text.	DWC-0-0-BLM-BZ-EEBN Employee Benefits	0	126,360	0	0
Click here to enter text.	DTI-0-5-BLM-BZ-ESCA0133 Director I GII	1.00	114,000	0	0
Click here to enter text.	OGA-0-0-HRO-HR-ESCA0134 Director of Remote Work	0	0	1.00	114,000
	DWC-0-0-HRO-HR-EEBN Employee Benefits	0	0	0	61,560
	GSP-0-S-BLM-BZ-ESCA1058 BLMA Coordinator	0	0	1.00	110,662
	GSP-0-S-BLM-BZ-EEBN Employee Benefits	0	0	0	59,757
	SCF-0-0-CTG-XX-ESVA Vacancy Adjustment	0	0	0	9,337
	DWC-0-0-CTG-DW-EEBN Employee Benefits	0	0	0	5,044
	<b>Total</b>	<b>3.00</b>	<b>360,360</b>	<b>2.00</b>	<b>360,360</b>

**Fund** (please refer to the table of contents for the Line-Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

## Proposed Amendment to the FY25 Proposed Budget

Extension Fund

Construction Fund

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### Required Vote:

Simple Majority

Super Majority (2/3)

### Amendment # 03

#### Administration Response:

Amendment 3 proposes restoring the Gender and Identity (GII) director, one Black and Latino Male (BLMA) planning assistant, and one GII planning assistant.

The administration is recommending eliminating the vacant BLMA coordinator position to help fund this proposed amendment. This amendment, along with eliminating the vacant coordinator position, will allow for a GII director, two coordinators, and two planning assistants. Further, the amendment will allow for one BLMA director, three coordinators, and two planning assistants.