

(ATTACHMENT 1) MONTHLY REPORT, WITH POSSIBLE ACTION, ON ACTIVITIES WITHIN THE OFFICE OF ACCOUNTABILITY AND EFFICIENCY (OAE)

This item initiated by the Office of Accountability and Efficiency.

Current Project Updates

Financial Accountability and Transparency Website

1. Background

The OAE maintains a website to present comprehensive and timely financial and performance data for the public and this is done to fulfill the Board's desire to enhance transparency, oversight, and accountability of financial operations. In 2012, the website was recognized by a national organization as a top website for delivering government openness and transparency.

2. Update

The office has finished a new budget proforma module on the OAE's website to further enhance financial transparency and enrollment data:

Budget to Actual Proforma Module

This tool allows for users to click through MPS's budget by fund type, location, and expense groups and compare budgeted financials against actual spend data. It is a user-friendly and easy to use tool providing for the utmost transparency for stakeholders to review how MPS' budget is built and spent. The website team is working with the Office of Finance to review and finalize the data prior to publication.

Business Intelligence & Data Visualization Reporting

1. Background

The OAE utilizes an online business intelligent (BI) tool to create custom visuals and reports to enhance data driven decisions across the district. The BI tool allows stakeholders to quickly analyze raw data in visual displays, allowing for clean, transparent, and efficient reporting metrics.

2. Update

The OAE continues to develop reports and dashboards at the request of offices and departments. The office is working with the Department of Technology and the Department of Student Performance and Improvement to train more employees in the BI computing language in order to meet the demands for more custom visualization reporting.