

Proposed Amendment to the FY25 Proposed Budget

Amendment #	05
Sponsor:	Director Zombor
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Date:	5/18/24

Intent (required):

Restore 1 District Mentor Teacher

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-144	District Mentor Teacher SDV-0-0-MNT-AQ-ESAD6026	1.00	79,419	0.00	0.00
3C-144	Benefits DWC-0-0-MNT-AQ-EEBN	0.00	42,886	0.00	0.00
3C-203	Vacancy Adjustment SCF-0-0-CTG-DW-ESVA	0.00	0.00	0.00	106,352
3C-203	Benefits DWC-0-0-CTG-DW-EEBN	0.00	0.00	0.00	15,953
	Total	1.00	122,305	1.00	122,305

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

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Super Majority (2/3)

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Administration Response:

The administration values the work of the district mentor teachers and the professional development they provide new staff. The funds identified in the amendment will pay for one position. The administration supports restoring the mentor teacher position for the 2024–25 budget.