



MILWAUKEE
PUBLIC SCHOOLS

OFFICE OF
FINANCE
MPSMKE.COM

Line Items

2024–25 Superintendent's Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

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The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

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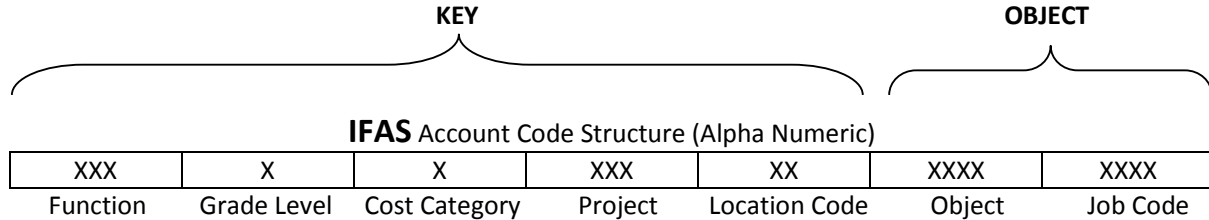
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Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district’s account code structure and definitions. There is a listing of some common functions and objects following this overview.



KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as “0” when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG8), Title I (T18). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a “High School Art Teacher” code would look like:

ART	H	I	BDH	XX	ESTC	5105
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

**IFAS
COMMON FUNCTIONS**

<u>Func.</u>	<u>Description</u>	<u>Func.</u>	<u>Description</u>	<u>Func.</u>	<u>Description</u>
ACD	ACADEMIC	ESL	ENGLISH AS A 2ND LANG	SD1	STAFF DEVELOPMENT
ADT	GOVERNANCE	EXC	CO-CURRIC ACTIVITIES	SDV	STAFF DEVELOPMENT
ADV	AUDIOVISUAL	FCE	FAMILY & CONSUMER ED	SFS	STAFF SERVICES
AED	ADULT EDUCATION	FCM	FACILITIES	SHB	HOME/HOSP-EEN PUPILS
AIM	ACADEMIC IMPLEMENTERS	FLD	FIELD TRIPS	SLB	SCHOOL LIBRARY
ALG	ALGEBRA	FLG	FOREIGN LANGUAGES	SNA	SPECIAL NEEDS AIDS
AMM	ACADEMIC ENHANCEMENT	FSC	FISCAL	SPC	SPECIALTY
APT	ALTERNATIVE PROG-TRANS	GDC	GUIDANCE	SPE	SPECIAL CURRICULUM
APY	AP/IB/YOUTH OPTIONS	GED	HIGH SCHOOL EQUIV	SPL	SPEECH/LANGUAGE
ART	ART-REGULAR CURRICULUM	GEN	UNDIF CURRICULUM	SPT	OFFICE SUPERINTENDENT
ATH	ATHLETIC/SPORT	HBD	HOMEBOUND NON-EEN	SSC	SOCIAL SCIENCES
BES	SUPERVISOR	HFS	HARMFUL SUBSTANCES	SST	SPEC ED SPECIALTY TCHR
BKF	BREAKFAST	HI2	HEARING IMPAIRED	SSU	SUPVR EXCEPTIONAL ED
BLD	BUILDINGS	HMR	HUMAN RESOURCES	SSV	STUDENT SERVICES
BLG	BILINGUAL/MULTICULTUR	HPE	HEALTH & PHY ED	SSW	SOCIAL WORK
BOE	BOARD OF EDUCATION	IMP	IMPROVEMENT OF INST	STW	SCHOOL TO WORK
BUS	BUSINESS EDUCATION	IMS	INSTRUMENTAL MUSIC	TCS	TRNS-CAREER ED/VAC CTR
CDV	CURRICULUM DEVELOPMENT	INF	INFORMATION	TOD	TUITION-OUT OF DIST
CHI	CULTURAL HRTG INSTR	KG3	3 YR KINDRGTN	TSP	TRANSPORTATION
CMR	COMMUNITY RELATIONS	KG4	4 YR KINDRGTN	TSV	TECHNOLOGY SERVICE
CMS	COMMUNITY SUMMER SESSION	KG5	5 YR KINDRGTN	TTC	TRADE & TECHNOLOGY ED
CNS	SCHOOL COUNCILS	LIT	LITERACY COACH-LEADER	TTI	TECH-TRADE & INDUST
CSD	CULTURALLY-SOCIALLY DISADV	LNC	LUNCH	VIS	VISUALLY IMPAIRED
CST	CONSTRUCTION	MBM	MINOR BLDG MODIFICATNS	VOC	VOCATIONAL/TECH ED
CSV	OTHER COMMUNITY SERV	MCC	MULTICATEG COMPREHENSIVE		
DBS	DIRECTION OF BUSINESS	MCG	MULTICATEGORICAL		
DFM	DEFERRED MAINTENANCE	MED	MEDICAL EDUCATOR		
DFS	DIRECTION OF FOOD SERV	MTH	MATHEMATICS		
DIF	DIRECTION OF INFO	MUS	MUSIC		
DII	DIRECTION/IMPROV INST	NRR	NURSE REG ED		
DPA	DATA PROC-SYS ANALYSIS	OGA	OTHER GENERAL ADMIN		
DPT	DIRECTION/PUPIL TRANS.	PIN	PUBLIC INFORMATION		
DRD	DRIVER EDUCATION	PRT	PARENT INVOLVEMENT		
DTS	PROGRAM SUPP TCHR	PSY	PSYCHOLOGICAL SERVICES		
DUP	PUBLISHING/DUPLICATING	PUR	PURCHASING		
DWC	DISTRICT WIDE	RDG	READING		
ECS	EARLY CHILDHOOD	SAM	SCHOOL BUILDING ADMIN		
EMB	EMPLOYEE BENEFITS	SAP	SCHOOL AGE PARENT		
ENG	ENGLISH LANGUAGE	SCC	CROSS CATEG-SP ED		
EQM	EQUIPMENT	SCN	SCIENCE		

**IFAS
COMMON OBJECTS**

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
EAUS	AUDIT SERVICES	ESCL	CLERICAL	EWPE	STUDENT EMPLOYEES
EBOW	BENEFITS-OTHER WAGES	ESCR	COMM RECR SPECIALIST	EWPL	PLAYGRND LABOR-SEASNL
ECAR	CAR ALLOWANCE, LOCAL	ESDF	STORAGE & DELIVY/FOOD	EWPO	PART-TIME OTHER
ECBB	CHARTER SCH BUYBACK	ESEA	EDUCATIONAL ASSISTANT	EWPT	PT CERTIFICATED
ECDF	CARRYOVER-DEFICIT	ESEC	SECURITY SERVICES	EWRC	PLAYGRND/REC CTR STAFF
ECFR	CAP FUND REIMBRS	ESEI	ENVIRON INSPECTOR	EWRS	REGULAR STAFF AS SUB
ECMP	COMMODITY PROCESS	ESEN	ENGINEER	EWSA	SUB BOILER ATTENDANT
ECNC	CONSTRUCTION CONTRACTS	ESFA	FOOD SERVICE ASST	EWSB	SUB BLDG SERV HELPER
ECNS	CONSULTANT SERVICES	ESFM	FOOD SERVICE MANAGER	EWSC	CLERICAL SUBSTITUTE
ECPU	COMPUTERS	ESGF	SVC FROM GENERAL FUND	EWSD	SHIFT DIFFERENTIAL
ECTS	CONTRACT SERVICES	ESHC	HCA/NURSE ASSOC	EWSE	SUB ENGINEER
ECTV	CONTRACT SERVICES	ESOT	PHYS/OCCUP THERAPIST	EWSF	FOOD SERVICE SUB
EDPS	DATA PROCESSING SERV	ESPR	PRINCIPAL	EWSH	HANDIC CHILD AIDE SUB
EDUP	DUPLICATING/PRINTING	ESPS	PSYCHOLOGIST	EWSL	LONGTERM SICK LEAVE
EEBN	UNDIFF EMPLOYEE BENS	ESRD	SRVL SVC/RUBBISH DISPS	EWSS	SOCIAL WORKER SUB
EEFR	EXT FUND REIMBRS	ESRS	RECREATION SUPERVISOR	EWST	SUBSTITUTE TEACHER
EEQ5	EQUIPMENT (5000)	ESSA	SOCIAL WORK AIDE	EWSV	SEVERANCE PAY (RET)
EEQR	EQUIPMENT RENTAL	ESSB	SCHOOL BOARD	EWTD	TASK DIFFERENTIAL
EESW	NON-INST SFTWR>\$50,000	ESST	SALRY SVNG-TURNOVR/VAC	EWTO	TEACHER ORIENTATION
EFCM	COMMODITIES(FEDERAL)	ESSW	SOCIAL WORKER	EWTS	REGULAR TEACHER SUB
EFOD	FOOD	ESTA	TRADES APPRENTICE	EWVS	SUB TCHR VACANCY PAY
EGAS	GAS	ESTC	TEACHER	EWXA	EXTRA HRS-ATHL ACT
EH20	WATER	ESTF	TRADES/FOREMEN	EWXD	EXTENDED DAY PROGRAM
EIDT	INTERDISTRICT TUITION	ESTM	TRADESMEN	EWXE	EXTRA HOURS-ENGINEER
EIST	IN-SERVICE TRAINING	ESUP	SUPPLIES-CONSUMABLE	EWXL	EXTRA HRS-LNCH RM SETP
ELEP	LIGHT & ELECT POWER	ESW5	SOFTWARE > \$50,000	EWXM	EXTRA HRS-MISC. ACT
ELGF	LEGAL FEES	ESWM	SOFTWARE MAINTENANCE	EWXS	EXTRA HOURS-SUMMER SCH
ELPC	PAYMENT TO MUNICIPALITY	ESWR	SOFTWARE-PROGRAMMED		
EMAG	MAGAZINES & NEWSPAPERS	ETEL	TELEPHONE		
EMMB	MINOR MODIFIC BLDG	ETLP	TECH LEASE/PURCHASE		
EMTC	MAINTENANCE CONTRACTS	ETRV	OUT-OF-STATE TRAVEL		
ENCQ	NON-CAPITAL EQUIPMENT	ETTX	TEACHER TEXTS/TESTS		
ENGE	NEGOTIATING EXPENSES	ETXB	TEXTBOOKS		
ENTB	NON-TEXT BOOKS	EUNB	UNDIFF BENEFITS		
EOIL	OIL	EUNC	UNIFORM CLEANING		
EPMT	PREPARED MATERIALS	EUNF	UNIFORMS		
EPNP	PENSION PAYMENTS	EUTL	UTILITIES		
EPPT	PUPIL TRANSPORTATION	EUWT	UWM TUITION-STUDENTS		
EPST	POSTAGE	EVSP	VEHICLE SUPPLIES		
EPYS	PAYMENT TO STATE	EWAO	ATHLETIC OFFICIAL		
ERE5	REPLACMNT EQUIP (5000)	EWB2	BLDG SVC HELPER II		
EREQ	REPLACE EQUIPMENT	EWBC	BLDG CHECK		
ERPS	REPORTING SERVICES	EWCH	COACH		
ERTB	BUILDING RENTAL	EWES	ENGINEER STAND-BY PAY		
ERVH	REPLACE VEHICLES	EWEV	EMERGENCY OT-VANDALISM		
ESAD	ADMINISTRATIVE	EWFD	FOOD SERVICE DRIVER		
ESAP	ASST. PRINCIPAL	EWLS	SABBATICAL LEAVE		
ESAS	ASST COMM REC SPEC	EWMI	MUSIC INSTRUCTOR		
ESB1	BLDG SERVICE HELPER I	EWNS	NOON SUPERVISION		
ESBK	SCHOOL BOOKKEEPERS	EWOT	OVERTIME		
ESCA	CLASSIFIED TECH/ADMIN	EWPC	PART TIME CLERICAL		



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School Operations Fund

2024–25 Superintendent's Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

BU600
NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 000

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Other Objects											
OTF-0-0-NPJ-XX-EOPC0000	CONTRBTN TO CAP IMP TRST FD 46 -	0.00	0.00							60,000,000	30,000,000
Total	Other Objects	0.00	0.00							60,000,000	30,000,000
Purchased Services											
FSC-0-0-NPJ-XX-ECOL0000	COL-COLLECTION FEES A/R - FISCAL	0.00	0.00							7,521	4,835
BLD-0-0-NPJ-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00								43,691
ADR-0-0-NPJ-XX-EPYS0000	PAYMENT TO STATE - ADJ & REFUNDS	0.00	0.00							576,064	1,146,860
DWC-0-0-NPJ-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00							7,222	11,044
DWC-0-0-NPJ-XX-EPPT0000	PUPIL TRANSPORTATION - DIST WIDE	0.00	0.00							8,736	
DWC-0-0-NPJ-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIST WIDE	0.00	0.00							696	
Total	Purchased Services	0.00	0.00							600,240	1,206,431
Supplies/Supply Backorders											
DWC-0-0-NPJ-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00							15,514	35,361
DWC-0-0-NPJ-XX-ENTB0000	NON-TEXT BOOKS - DIST WIDE	0.00	0.00							39	
DWC-0-0-NPJ-XX-ECLN0000	CLOTHING/LINEN - DIST WIDE	0.00	0.00							1,493	
DWC-0-0-NPJ-XX-EFOD0000	FOOD - DIST WIDE	0.00	0.00							4,546	2,439
Total	Supplies/Supply Backorders	0.00	0.00							21,593	37,801
Capital Expenses											
DWC-0-0-NPJ-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00							36,259	
Total	Capital Expenses	0.00	0.00							36,259	
Debt Services/Insurance/Other											
FSC-0-0-NPJ-XX-EINT0000	INTEREST PAYMENT - FISCAL	0.00	0.00							317	
Total	Debt Services/Insurance/Other	0.00	0.00							317	
Other Objects											
ADR-0-0-NPJ-XX-ECDF0000	CARRYOVER-DEFICIT - ADJ & REFUNDS	0.00	0.00							(288,032)	(573,430)
ADR-0-0-NPJ-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ADJ & REFUNDS	0.00	0.00							12	
ADR-0-0-NPJ-XX-ERNT0000	REFUND-PRIOR YEAR REVENUE - ADJ & REFUNDS	0.00	0.00							13,000	371,333
ADR-0-0-NPJ-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00							2,419,452	186,586
DWC-0-0-NPJ-XX-EFGT0000	FED GRANTS TRAN-SCHL DISTRICTS - DIST	0.00	0.00							10,300	350
DWC-0-0-NPJ-XX-EGFT0000	DONATIONS - DIST WIDE	0.00	0.00							22,341	8,422
DWC-0-0-NPJ-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00							(2,671)	
Total	Other Objects	0.00	0.00							2,174,403	(6,737)
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00							62,832,814	31,237,495

BU600
RLJ-REC LRNG JOURNEYS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 601

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
ATS-0-0-RLJ-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATS-ATHLETICS	0.00	0.00	46,000	52,000				
Total	Other Wages	0.00	0.00	46,000	52,000				
Other Benefits									
DWC-0-0-RLJ-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,840	26,520				
Total	Other Benefits	0.00	0.00	24,840	26,520				
Purchased Services									
TSP-0-0-RLJ-XX-ECTS0000	CONTRACT SERVICES - TRANSPORT	0.00	0.00	11,680	4,000				
Total	Purchased Services	0.00	0.00	11,680	4,000				
Total	RLJ-REC LRNG JOURNEYS	0.00	0.00	82,520	82,520				

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	3.80	4.80	483,355			382,656	92,443		13,423	81,144
OSC-H-S-BDH-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	0.00	0.00					73,380		91,154	58,062
DOS-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - DEAN OF STUDENTS	0.00	1.00	79,681							
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	1.00	0.00				79,681	73,380		76,078	71,421
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	4.00	3.00	102,855			137,140	33,705		50,535	39,935
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.25	0.25	11,523			11,523	41,926		22,916	22,811
SAM-H-A-BDH-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00					33,705			
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	76,635			76,635	70,981			
TCC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TECH/COMP	0.00	0.00							46,979	42,688
ART-H-I-BDH-XX-ESTC5105	TEACHER - ART	0.00	0.70	53,645							
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	17.60	19.40	1,486,720			1,348,778	1,064,716		803,573	734,532
ART-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00							88,521	54,736
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00							1,475	44,825
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	83.60	85.80	6,575,285			6,406,688	6,154,762		5,276,865	5,164,585
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00							258,116	234,726
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	2.00	153,270			153,270	150,480		166,948	195,036
FLG-H-I-BDH-XX-ESTC5105	TEACHER - WORLD LANG	0.00	1.00	76,635							
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	3.50	2.50	191,588			268,223	70,981		76,165	57,353
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	67.00	66.50	5,096,229			5,134,545	5,284,536		4,226,563	4,003,668
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00							514,068	425,902
MUS-H-I-BDH-XX-ESTC5105	TEACHER - MUSIC	0.00	0.80	61,308							
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	10.40	7.30	559,436			797,005	404,592		498,654	407,512
MUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00								34,277
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00								89,240
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00							46,979	64,527
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	82.50	83.50	6,399,023			6,322,387	6,040,483		4,479,314	4,413,240
SCN-H-I-BDH-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - SCIENCE	0.00	0.00							46,241	42,864
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00							250,010	422,946
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - SCIENCE	0.00	0.00							68,893	
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	96.50	101.00	7,740,135			7,395,278	6,565,743		5,834,914	5,775,955
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	1.00	0.00				76,635			218,445	32,975
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - SOCIAL SC	0.00	0.00							5,871	
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	6.00	6.00	459,810			459,810	354,905		349,357	327,707
ESL-H-I-BDH-XX-ESTC5105	TEACHER - ESL	0.00	1.00	76,635							
ESL-H-I-BDH-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00							483	
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	21.33	0.00				1,634,625	1,419,622		1,062,678	1,111,148
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00							135,323	40,391
SPC-H-I-BDH-XX-ESTC5105	TEACHER - SPECIALTY	0.00	1.00	76,635							
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	18.00	20.00	1,532,700			1,379,430	1,064,715		749,241	801,644
SPC-H-S-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SPECIALTY	0.00	0.00							89,589	
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	5.00	4.00	306,540			383,175	354,905		251,063	285,257
AGU-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - URBAN AGRICLUTUR	0.00	0.00							12,562	
BUS-H-I-BDH-XX-ESTC5105	TEACHER - BUS ED	0.00	1.00	76,635							
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	11.00	13.00	996,255			842,985	780,791		542,259	487,513
BUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - BUS ED	0.00	0.00							114,260	74,517
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	9.00	9.00	689,715			689,715	638,829		483,204	641,051
TTC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00							18,569	
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	2.00	2.00	153,270			153,270	141,962			
GRP-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - GRPHC ART	0.00	0.00							68,893	44,058
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	1.00	1.00	76,635			76,635	141,962		81,986	54,663
MCH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MACHN SHP	0.00	0.00							43,003	
HPE-H-I-BDH-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.40	30,654							
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	23.40	20.50	1,571,019			1,793,262	1,426,721		1,170,669	1,047,136
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00							116,905	127,175
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	6.50	6.50	498,130			498,130	461,379		511,954	390,526
DIJ-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	5.00	5.00	459,810			383,175	354,905		289,880	504,617
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00								20,420
SSW-H-S-BDH-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.50	43,569							

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
GEN-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.75	0.75	25,655	25,655						
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	14.86	20.23	691,990	508,304	467,064	212,603	206,901			
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.00	0.00							(6)	
GEN-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00							40,334	
GEN-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	3.87	0.62	15,645	102,138	9,336	275,544	177,829			
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	3.51	3.63	124,168	120,064	78,980	24,922	22,800			
BLG-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - BILNG/MTC	0.00	0.00				28,870	37,538			
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	3.75	0.00		128,274	113,550	40,781	66,852			
ESL-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - ESL	0.00	0.00							7,081	
ESL-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - ESL	1.00	0.00		25,233	25,233	82,368	68,056			
SPB-H-I-BDH-XX-ESH4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.25	0.75	25,503	8,501		4,994	13,795			
SPB-H-I-BDH-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - SCH SPEC ED	0.00	0.00							3,349	
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.38	0.38	9,060	9,060	9,197	19,954	13,001			
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				54,544	44,280			
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				4,013,977	2,855,985			
DWC-0-0-BDH-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				(1,927,036)				
GEN-0-0-BDH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(3,947,347)	(4,025,772)	(1,927,036)					
DWC-0-0-BDH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	2,686,096							
Total Position Salaries		510.75	497.81	35,826,105	33,786,113	32,072,833	32,086,124	32,030,601			

Position Benefits											
DWC-0-0-BDH-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	19,346,099	17,220,043	16,677,873	17,159,659	17,168,402			
Total Position Benefits		0.00	0.00	19,346,099	17,220,043	16,677,873	17,159,659	17,168,402			

Other Wages											
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				1,356	30			
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	168,500	173,500	138,500	228,780	203,114			
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	53,000	53,000	43,000	22,510	13,848			
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,500	26,500	22,000	28,233	25,743			
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	500	500	500	1,068				
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	20,000	20,000	15,500	6,371	6,947			
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				4,839	5,181			
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	912,150	1,167,969	833,016	897,621	949,056			
MTH-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00	20,000	20,000	3,000	22,792	18,564			
SCN-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SCIENCE	0.00	0.00	2	45,000	45,000					
SPC-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	26,000	26,000	26,000					
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000	30,000	30,000	2,616	8,017			
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	220,500	220,500	225,500	93,420	105,763			
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	102,000	102,000	102,000	28,274	47,259			
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000	20,000	20,000	13,500	13,500			
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	52,000	52,000	17,000	22,359	4,100			
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				6,038	2,654			
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	31,115	31,115	31,115	4,901	100,923			
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	29,500	29,500	29,500	26,546	(69,000)			
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	105,190	105,190	105,190	42,714	7,053			
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	29,902	29,902	19,902					
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	339,001	376,175	164,501	127,082	22,725			
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	62,000	67,000	27,000	68,435	52,938			
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,000	20,000	20,000	12,825	6,660			
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	50,000	50,000	56,500	39,328	67,451			
SCN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SCIENCE	0.00	0.00				37,935	38,760			
ESL-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ESL	0.00	0.00					15,280			
SPC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SPECIALTY	0.00	0.00	15,000	15,000	15,000	49,859	40,476			
HPE-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - HEALTH/PE	0.00	0.00	15,000	15,000	15,000		1,710			
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	10,000	10,000	10,000	13,285	9,724			
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	49,192	49,192	49,192	40,636	17,858			
Total Other Wages		0.00	0.00	2,393,052	2,755,043	2,063,916	1,843,335	1,716,341			

Other Benefits											
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	65,850	71,426	33,075	40,054	28,959			

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,055,188	1,151,578	939,894	843,008	816,477	
Total	Other Benefits	0.00	0.00	1,121,038	1,223,004	972,969	883,062	845,436	

Purchased Services									
Account Number	Nature of Expenditure	2024 Pos.	2024 Pos.	2025 Amount	2024 Budget	2023 Budget	2023 Past	2022 Past	
GEN-H-I-BDH-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				2,250	8,212	
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	22,500	22,500	19,500	7,947	8,191	
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				640	4,145	
GEN-H-S-BDH-XX-ECR00000	CONTRACT SERVICES - GEN SCH	0.00	0.00	265,397	320,397	278,402	369,279	245,069	
GEN-H-I-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	30,501	30,501	30,501	58,928	32,251	
GEN-H-I-BDH-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					1,415	
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	35,000	35,000	2,867	790	
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1			
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	40,557	40,557	46,575	38,454	4,380	
GEN-0-S-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	4,000	4,000	4,000	2,449	4,479	
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,912	1,688	
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,500	1,500	1,500	21,175	35,158	
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,366	5,366		39,450	30,590	
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	447,894	392,066	417,433	427,868	311,400	
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	43,503	43,071	48,071	2,394		
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	657,723	847,622	695,472	1,120,586	956,252	
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	129,120	129,120	129,120	16,391	26,412	
TCC-H-I-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00				74		
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321			
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000			
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				825	100	
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	77,000	2,000			
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000			
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,000	1,667	3,405	
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	29,300	29,300	29,300	32,390	11,743	
OGA-H-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					77	
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	720	662	
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000			
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	33,000	33,000	28,000	38,233	28,566	
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,000	6,000	6,000	4,500	4,039	
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	116,000	116,000	119,000	139,407	126,516	
BLD-H-B-BDH-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				472	5,820	
EQM-0-A-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - EQUIPMENT	0.00	0.00				1,967		
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	194,955	194,955	194,955	284,333	185,013	
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	186,260	186,260	203,260	57,773	62,434	
MBM-0-A-BDH-XX-EOSV0000	OPTIONAL SERVICES - MIN MODIF	0.00	0.00					264	
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00	532,698	532,698	152,000			
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	48,757	48,757	13,902	9,101	2,450	
Total	Purchased Services	0.00	0.00	2,853,153	3,108,792	2,467,113	2,684,062	2,101,533	

Supplies/Supply Backorders									
Account Number	Nature of Expenditure	2024 Pos.	2024 Pos.	2025 Amount	2024 Budget	2023 Budget	2023 Past	2022 Past	
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,513,056	2,840,369	1,885,031	1,443,569	1,857,202	
GEN-H-I-BDH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				119	6,818	
TCC-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				10,195	79,311	
ART-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				1,057	900	
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	770	770	770			
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				9,190	5,208	
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	21,693	21,693	21,693	385	1,675	
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	520,720	510,640	455,722	479,860	363,966	
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				2,462	3,638	
MBM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00				3,942	7,770	
FLD-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					436	
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				33,662	163,208	
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	115,766	115,766	115,766	81,134	23,932	
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	102,703	135,118	104,492	24,446	224,421	

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				8	3,338
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				8,849	25,538
BLD-H-B-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					30,325
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	700	700	700		881
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	31,271	31,271	31,271	21,726	(4,655)
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	20,000	20,000	10,000	3,468	9,650
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				5,254	4,555
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	320,065	267,120	250,700	224,074	210,582
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				16,627	32,241
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,019	228
GEN-O-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,001	1,001		79
GEN-O-S-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	26,448	26,448	26,448	23,242	22,281
SLB-H-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					1,275
Total	Supplies/Supply Backorders	0.00	0.00	3,674,193	3,970,896	2,903,594	2,394,297	3,074,812
Capital Expenses								
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00	40,000	40,000	40,000	24,073	50,064
MBM-O-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	533,550	616,235	193,200	37,299	263,385
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	69,443	17,598
GN6-O-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				31,186	4,776
TCC-H-I-BDH-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					26,394
BLD-H-B-BDH-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				33,899	16,777
EQM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				42,816	
Total	Capital Expenses	0.00	0.00	578,551	661,236	238,201	238,718	378,996
Other Objects								
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	21,194	14,127
GEN-O-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00			(94,436)	(32,130)	(5,923)
GN6-O-0-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	153,717	153,717	373		
GN6-O-0-BDH-XX-ECSPO000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(45,865)	(214,133)		
Total	Other Objects	0.00	0.00	188,717	142,852	(273,196)	(10,936)	8,203
Total	BDH-HIGH SCHOOLS	510.75	497.81	65,980,908	62,867,979	57,123,303	57,278,323	57,324,326

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SAM-H-A-BDB-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.00	0.00			92,443			
SAM-P-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.47	0.47	21,663	21,663	9,224	9,201	7,877	
GEN-8-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	42.30	41.80	3,203,348	3,241,665	2,888,220	2,349,747	2,459,161	
GEN-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				268,614	104,072	
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	3.00	3.00	229,906	229,906	283,925	263,165	212,908	
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.50	2.50	191,588	191,588	177,453	97,186	133,925	
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.50	3.50	268,223	268,223	227,139	219,963	221,951	
KG5-K-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				18,749		
ART-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	3.40	3.10	237,569	260,560	241,336	218,259	319,217	
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	15.20	14.20	1,088,218	1,164,853	1,086,009	925,601	926,531	
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00					3,537	
RDG-H-I-BDB-XX-ESTC5105	TEACHER - READING	0.00	0.50	38,318					
RDG-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	76,635	76,635				
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	8.00	8.00	613,080	613,080	638,829	405,168	394,959	
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				46,463	101,592	
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	18.50	18.50	1,417,748	1,417,748	1,384,130	996,470	1,193,845	
MTH-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				25,481	50,508	
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	2.40	2.20	168,597	183,924	170,354	148,035	109,062	
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	17.00	17.00	1,302,795	1,302,795	1,277,658	990,341	970,952	
SCN-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				61,980	41,676	
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.50	21.50	1,647,653	1,494,383	1,313,149	1,207,880	1,266,472	
SSC-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				74,137	16,383	
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	5.00	6.00	459,810	383,175	354,905	328,641	206,321	
SPC-P-S-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SPECIALTY	0.00	0.00				33,115		
BUS-H-I-BDB-XX-ESTC5105	TEACHER - BUS ED	0.00	1.00	76,635					
BUS-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	1.00	1.00	76,635	76,635				
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	76,635	76,635	70,981	48,713	93,064	
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	1.00	0.00		76,635	70,981			
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	4.50	2.70	206,915	344,858	347,807	178,549	217,418	
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				64,371	63,710	
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	2.00	153,270	153,270	141,962	122,804	128,545	
SLB-H-S-BDB-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.50	38,318					
AM-H-S-BDB-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				(2,127)	3,747	
GEN-P-I-BDB-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00			15,897	3,265	10,023	
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.60	11.25	384,818	225,761	88,568	106,437	146,256	
GEN-P-I-BDB-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00				5,028	11,121	
GEN-P-I-BDB-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00			18,925	36,710	45,380	
SPB-H-I-BDB-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - SCH SPEC ED	0.75	0.75	25,503	25,503	23,947			
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				1,672,190	936,846	
DWC-0-0-BDB-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				(765,755)		
GEN-0-0-BDB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(1,197,341)	(1,221,129)	(765,755)			
DWC-0-0-BDB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	876,510					
Total	Position Salaries	158.62	163.47	11,683,049	10,608,366	10,158,087	10,158,393	10,397,071	
Position Benefits									
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,308,848	5,276,110	5,282,205	5,432,708	5,572,830	
Total	Position Benefits	0.00	0.00	6,308,848	5,276,110	5,282,205	5,432,708	5,572,830	
Other Wages									
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	26,000	26,000	26,000	37,726	13,149	
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	2,607		
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	598	3,289	
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1			
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	200	200	1,736	235	
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	124,000	124,000	82,000	129,904	114,988	
GEN-0-I-BDB-XX-EWPT5300	PT CERT-SUB TEACHER - GEN SCH	0.00	0.00				(20,370)		
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	82,000	82,000	44,000	5,232	33,491	
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000			

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		2024	Pos.	Pos.	Amount	2024	2023	2023
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	17,345	17,345	17,345	29,476	32,211
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200		1,002
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	10,000	10,000	18,561	31,070
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	11,950	11,950	818	8,321
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	500	500	500		
GEN-0-I-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	77,000	77,000	60,000	30,264	26,904
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	3,001	3,001		
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,500	5,500	5,500	10,690	2,612
Total Other Wages		0.00	0.00	363,697	363,697	266,697	247,247	267,276

Other Benefits		2024	2025	Amount	2024	2023	2023	2022
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	196,397	185,486	138,683	132,227	143,260
Total Other Benefits		0.00	0.00	196,397	185,486	138,683	132,227	143,260

Purchased Services		2024	2025	Amount	2024	2023	2023	2022
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00	10,000	10,000	10,000		
GEN-H-I-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	6,127	6,127	5,027	908	349
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1	1,075	415
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	175,153	157,135	152,136	39,413	61,877
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,000	6,000	6,470	7,593	9,137
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	30,000	30,000	18,549	44,107	32,117
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	15,900	15,900	9,000	(185)	32
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	7,447	6,551
GEN-0-S-BDB-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,713	1,109
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				5,508	4,968
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				777	2,145
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	196,009	202,644	183,843	270,154	51,200
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	8,501	8,501	8,501		
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	193,846	134,897	104,859	109,114	114,979
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	10,000	9,000	9,000	1,125	24,500
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	457	186
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,700	7,700	4,000	2,455	
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				358	333
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,518	6,518	5,768	6,194	3,852
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	18,787	18,787	18,787	12,462	12,432
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				702	531
BLD-0-A-BDB-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					158
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	98,858	98,858	98,858	69,924	48,327
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	28,268	13,214
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,001	15,001	15,001	15,325	3,546
Total Purchased Services		0.00	0.00	820,601	749,269	672,000	624,901	391,968

Supplies/Supply Backorders		2024	2025	Amount	2024	2023	2023	2022
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500		
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	649,343	651,617	514,432	208,505	183,982
GEN-P-I-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					5,117
TCC-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				41	
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	6,202	6,202	6,300	1,504	17,240
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	129,482	139,482	77,788	125,889	95,704
BLD-0-S-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					18,014
EQM-P-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				209	4,692
GEN-P-I-BDB-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				15,977	20,268
GEN-0-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,000	2,000	5,000	6,995	38,003
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	35,743	35,743	20,986	12,346	26,516
TCC-M-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					528
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					1,356
SLB-H-S-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					415
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00	100	100	100		2,325
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	8,000	8,000	1,114	
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	196,450	78,600	78,600	68,672	59,682

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200			
Total	Supplies/Supply Backorders	0.00	0.00	1,028,020	922,444	711,906	441,257	473,846	
Capital Expenses									
MBM-0-A-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00	63,982	63,982	260,951			
GN6-0-0-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				32,831		
BLD-0-S-BDB-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				7,008		
Total	Capital Expenses	0.00	0.00	63,982	63,982	260,951	39,839		
Other Objects									
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00			21,457			
GN6-0-0-BDB-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(31,458)	(20,000)			
Total	Other Objects	0.00	0.00		(31,458)	1,457			
Total	BDB-MULTI-LEVEL SCHS	158.62	163.47	20,464,594	18,137,896	17,491,986	17,076,575	17,246,252	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	2.74	2.00	201,398			275,915	184,886	100,635	52,656	
DII-0-S-BDM-XX-ESAD5023	DEAN OF STUDENTS - CERT - DIR/IMP	0.30	0.00				23,904	21,294			
SSU-0-S-BDM-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00						20,508	69,522	
SAM-M-A-BDM-XX-ESCA5021	DEAN OF STUDENTS - SCH ADMIN	1.00	0.00				79,681				
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	34,285			34,285	33,705	5,194	29,854	
GEN-8-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.54	3.43	262,858			271,288	369,101	83,489	233,972	
GEN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00						32,718	57,220	
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	2.20	2.30	176,261			168,598	156,159	139,564	153,315	
ART-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00						23,071		
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	13.26	13.29	1,018,479			1,016,180	946,887	608,002	581,759	
ENG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00						97,024	39,164	
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00							11,844	
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00							7,752	
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.50	2.50	191,588			191,588	177,453	33,277	104,587	
FLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00						46,143		
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	13.10	14.10	1,080,554			1,003,919	1,052,648	672,076	766,688	
MTH-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00						185,822	101,744	
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	1.90	1.90	145,607			145,607	134,864	134,782	131,936	
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - MUSIC	0.00	0.00							66,220	
SCN-M-I-BDM-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00							2,199	
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	11.50	12.50	957,938			881,303	1,100,206	623,573	606,577	
SCN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00						207,652	270,008	
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	13.50	14.50	1,111,208			1,034,573	1,171,187	918,885	1,112,873	
SSC-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00						40,099	91,342	
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	13.00	13.00	996,255			996,255	993,734	663,330	755,238	
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00						261,941	110,647	
ESL-M-I-BDM-XX-ESTC5105	TEACHER - ESL	0.00	0.00							2,557	
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	0.00				306,540	283,925	130,229	136,115	
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00						12,321	9,866	
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	0.00						55,610	69,436	
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	76,635			76,635	141,962	181,495	173,875	
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	4.20	4.10	314,204			321,869	291,022	113,924	221,721	
HPE-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00						83,596	17,948	
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	3.00	229,905			153,270	141,962	121,236	119,738	
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00				648	3,447		80,671	
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.00	4.00	136,825			136,824	132,475	86,551	113,402	
GEN-M-I-BDM-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.12	0.12	3,028			3,028	3,028	4,255	3,945	
GEN-M-I-BDM-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	1.00	1.00	25,233			25,233	25,233	63,104	102,556	
BLD-M-B-BDM-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00							15,697	
BLD-M-B-BDM-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00						37,454	954	
BLD-M-B-BDM-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00						26,881	21,209	
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00						1,372,852	976,798	
DWC-0-0-BDM-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00						(465,795)		
GEN-0-0-BDM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(839,961)			(856,649)	(465,795)			
DWC-0-0-BDM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	510,103							
Total Position Salaries		95.86	93.74	6,632,403			6,290,494	6,899,383	6,721,515	7,423,622	
Position Benefits											
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,581,497			3,208,153	3,587,682	3,594,666	3,979,061	
Total Position Benefits		0.00	0.00	3,581,497			3,208,153	3,587,682	3,594,666	3,979,061	
Other Wages											
OGA-M-S-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	1,600			1,600	1,600	10,173	2,750	
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,100			3,100	3,100	719	2,447	
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	88,573			88,500	58,500	102,203	121,325	
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00						807	823	
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	48,255			48,555	62,000	35,004	33,128	
EXC-0-S-BDM-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00							1,843	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,500			7,500	7,500	7,500		12,361
SD1-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00								2,097
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	6,000			6,000	6,000	6,000	7,788	7,234
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1			1	1	1		
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	2,500			2,500	2,500	3,000	17,819	8,614
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	13,778			13,778	13,778	13,778	24,566	16,013
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000			15,000	15,000	13,500	(6,881)	12,213
SDV-M-S-BDM-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000			2,000	2,000	2,000		
GEN-M-I-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	7,000			7,000	7,000	12,000	14,740	20,527
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1			1	1	1		
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	17,500			17,500	17,500	17,500	4,717	15,461
Total Other Wages		0.00	0.00	207,808			213,035	213,035	200,480	211,657	256,843

Other Benefits											
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	112,215			123,155	123,155	104,250	113,194	137,667
Total Other Benefits		0.00	0.00	112,215			123,155	123,155	104,250	113,194	137,667

Purchased Services											
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,085			5,114	5,114	5,114	1,722	1,660
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	500			500	500	500		
GEN-0-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	20,000			30,000	30,000		9,129	2,125
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	13,110			13,110	13,110	13,110	21,664	21,704
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000			1,000	1,000	1,000	9,056	9,915
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1			1	1	1		
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	8,209			8,209	8,209	8,209	12,140	2,134
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	4,000			4,000	4,000	4,000	1,491	2,379
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	10,000			10,000	10,000		7,789	8,525
GN6-0-0-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	4,000			4,000	4,000	4,000	6,863	7,158
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	19,802			19,802	19,802	18,062	22,860	21,678
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	12,141			12,141	12,141	11,728		
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	41,014			41,014	41,014	50,107	289,325	241,795
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	8,000			8,000	8,000	9,000		
SPC-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	8,000			8,000	8,000	8,000	16,160	4,092
SDV-M-S-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00							355	
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,259			4,259	4,259	5,893	10,485	12,034
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017			1,017	1,017	1,017		
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00							6,298	
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1			1	1	1		
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	7,137			7,137	7,137	10,137	12,937	12,386
BLD-M-B-BDM-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00							1,509	
BLD-M-B-BDM-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00								1,598
GEN-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	114,000			114,000	114,000	74,000	87,979	50,446
EQM-M-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00							72	
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,400			3,400	3,400	1,150	2,148	1,818
Total Purchased Services		0.00	0.00	284,676			294,705	294,705	225,029	519,988	401,454

Supplies/Supply Backorders											
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	603,434			674,569	674,569	329,337	204,615	240,591
GEN-M-I-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00								993
SDV-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00								4,368
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00								1,087
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000			1,000	1,000	1,000		
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	68,651			74,000	74,000	65,000	66,812	54,747
EQM-M-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00								6,805
FLD-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00								150
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00							4,885	21,735
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	3,510			3,510	3,510	3,510		
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	3,001			3,001	3,001	1,001		
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00							9,490	7,597
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00								1,466

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
GEN-M-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,277	1,277	1,277			(272)
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	54,400	60,180	59,780	38,007		39,400
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				906		
Total	Supplies/Supply Backorders	0.00	0.00	735,273	817,537	460,905	324,717		378,670
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	10,000	7,160		30,350
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	9,481	9,481	5,032			
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(28,869)	(23,490)			
Total	Other Objects	0.00	0.00	19,481	(9,388)	(8,458)	7,160		30,350
Total	BDM-MIDDLE SCHOOLS	95.86	93.74	11,573,353	10,937,691	11,469,271	11,492,900		12,607,669

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
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For 2025

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GEN-L-I-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - GEN SCH	0.00	0.00					6,957	
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	4.50	6.00	604,194	453,146	415,994	198,294	140,432	
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	1.00	1.00	28,080	29,631	25,279	6,870	18,953	
SAM-L-A-BDE-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.00						9,041
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	2.00	70,158	68,570	67,410	60,704	62,614	
GEN-K-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	239.81	242.28	18,567,138	18,377,852	17,799,920	15,247,434	15,762,144	
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				1,818,495	1,022,276	
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				187,103	203,201	
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	12.00	12.80	980,930	919,622	936,952	743,472	842,159	
GEN-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				113,470	85,403	
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	0.00		76,635	70,981	87,983	84,034	
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	50.00	49.00	3,755,115	3,831,750	3,797,483	3,021,407	3,198,273	
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				359,176	204,134	
KG4-J-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - K4 KNDGTN	1.00	0.00		70,981	70,981	27,581	19,498	
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.50	4.50	344,858	421,493	390,396	406,770	370,631	
KG4-J-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K4 KNDGTN	0.00	0.00				45,005	26,696	
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	5.00	3.00	229,905	383,176	425,889	329,683	215,481	
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				41,312		
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	153,270	153,270	141,962	157,190	100,222	
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	38.50	38.90	2,981,103	2,950,449	2,814,399	2,171,053	2,210,081	
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				483,757	268,160	
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				9,838	44,869	
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	2.07	2.15	164,766	158,635	106,472	103,370	79,649	
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				134,154	87,478	
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	5.40	4.60	352,521	413,830	369,102	250,659	276,049	
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				27,892	34,214	
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.20	0.20	15,327	15,327	14,196	27,247	14,300	
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	0.00	2.00	153,270		70,981	78,541	73,044	
FLG-L-I-BDE-XX-ESTC5105	TEACHER - WORLD LANG	0.50	0.50	38,318	38,318				
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	5.40	4.00	306,540	413,830	312,315	343,746	220,799	
MUS-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				72,815	8,044	
BLG-K-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	44.10	44.10	3,379,604	3,379,605	3,698,113	2,610,652	2,583,135	
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				545,351	481,794	
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00					3,993	
ESL-P-I-BDE-XX-ESTC5105	TEACHER - ESL	14.67	0.00		1,124,236	1,171,189	1,087,193	1,006,894	
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				40	22,673	
SPC-L-S-BDE-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00				47,940	44,869	
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	4.10	4.50	344,858	314,205	312,316	282,483	263,463	
HPE-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				1,932	22,398	
HPE-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.40	0.40	30,654	30,654	28,392	5,013	16,848	
HPE-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				13,739		
MCG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				22,628	80,472	
DII-P-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	8.00	17.59	1,348,010	613,080	532,358	563,901	461,174	
DII-L-S-BDE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	2.00	153,270	153,270	141,962	131,633	107,907	
SLB-L-I-BDE-XX-ESTC5105	TEACHER - LIBRARY	0.50	0.50	38,318	38,318				
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.50	0.50	38,858	38,534		64,030	87,994	
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.50	0.50	38,858	38,858	22,587	1,537		
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.50	1.20	104,567	130,709	103,168	92,802	88,280	
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.90	1.00	91,190	82,071	66,823	57,329	51,734	
GEN-L-I-BDE-XX-ESEA0000	EDUCATIONAL ASSISTANT - GEN SCH	0.00	0.00				(2,531)		
GEN-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				21,697	29,856	
GEN-L-I-BDE-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				36,613	42,647	
GEN-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	3.00	3.00	102,618	102,618	75,699	749,203	417,320	
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00					1,024	
GEN-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	74.32	81.60	2,791,216	2,542,199	1,445,852	881,788	1,007,203	
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.01	1.01	25,741	25,741	33,476	41,507	39,741	
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.38	6.38	218,234	218,235	110,522	62,948	31,838	
GEN-L-I-BDE-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				52,177	26,718	

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		Pos.	Pos.	Amount	2024	2023	2023	2022	
BLG-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - BILNG/MTC	0.00	0.00					68,442	50,272
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	2.38	3.23	110,486	81,411	69,391		96,056	78,747
ESL-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - ESL	0.00	0.00					27,419	25,908
ESL-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - ESL	0.00	0.00					19,100	4,212
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	3.75	0.00		128,275	94,625		39,101	34,809
SPB-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - SCH SPEC ED AIDE	0.00	0.00					2,297	15,493
SPB-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - SCH SPEC ED AIDE	0.00	0.00					6,743	7,706
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.18	0.12	4,105	6,157	6,056			
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00				6,308		
PRT-L-S-BDE-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00						13,568
GEN-L-I-BDE-XX-ESH4037	HANDICAPPED CHILD ASST - GEN SCH	0.75	0.75	25,503	25,503				
GEN-L-I-BDE-XX-ESH4052	HANDCP CHILD ASST - GEN SCH	0.75	0.75	25,503	25,503				
SPB-L-I-BDE-XX-ESH4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.76	2.38	80,930	59,848	56,196		28,348	64,830
SPB-L-I-BDE-XX-ESH4039	CHILDREN'S HLTH ASSIST 8 - SCH SPEC ED	0.00	0.00					21,444	
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	11,921	11,921	12,102		15,833	14,735
BLD-0-A-BDE-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00					24,715	51,805
BLD-L-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					2,595	7,888
CBB-0-0-BDE-XX-EESC0000	COSATA-PS - CHGBK/BBK	0.00	0.00					1,303,376	758,942
DWC-0-0-BDE-XX-EESC0000	COSATA-PS - DIST WIDE	0.00	0.00					(1,833,984)	
GEN-0-0-BDE-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(3,806,700)	(3,882,330)	(1,833,870)			
DWC-0-0-BDE-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	2,806,539					
Total Position Salaries		547.83	546.94	36,709,776	34,065,136	33,983,977		33,755,103	33,730,799

Position Benefits									
DWC-0-0-BDE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	19,823,265	17,371,123	17,671,667		18,086,871	18,079,708
Total Position Benefits		0.00	0.00	19,823,265	17,371,123	17,671,667		18,086,871	18,079,708

Other Wages									
GEN-L-I-BDE-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00						64
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,914	9,414	10,664		2,012	4,061
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	8,126	8,126	8,126		11,291	6,942
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,450	12,450	12,450		1,526	542
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	254,071	243,656	230,615		205,962	235,052
GEN-0-S-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	10,000	10,000		439	8,496
EXC-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	25,000	30,200	26,200		3,014	3,285
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	4,500	4,500		1,174	4,650
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	49,908	51,776	51,776		26,553	37,734
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	48,192	29,212	29,212		15,229	20,821
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1			
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00		500	500		8,613	32
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	12,001	12,001	12,001		2,020	1,560
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	500	500	500			
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	30,844	36,187	36,187		35,914	42,923
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	35,792	35,792	35,792		49,081	61,146
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264			
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	625	625	1,625			
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	23,100	23,100	23,100		8,163	1,326
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	4,000	4,000	5,000			
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500			
GEN-L-S-BDE-XX-EWL79530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	34,700	34,700	14,700		10,384	504
GEN-L-I-BDE-XX-EWL79550	PT SCHOOL SUPPORT STAFF - GEN SCH	0.00	0.00					1,059	
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	227,440	208,070	190,870		334,419	246,992
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500	10,500	10,500			
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	9,600	9,600		11	645
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00					2,198	2,468
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00		500	500			737
BLD-L-A-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00					675	1,440
GEN-0-I-BDE-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - GEN SCH	0.00	0.00					680	1,485
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					1,172	10

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BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	32,412	34,412	35,912	9,650	15,273			
Total Other Wages		0.00	0.00	850,941	811,586	762,095	731,313	698,133			
Other Benefits											
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,205	4,665	1,665	1,716	75			
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	440,771	396,724	382,748	385,553	373,929			
Total Other Benefits		0.00	0.00	445,976	401,389	384,413	387,269	374,005			
Purchased Services											
GEN-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	5,400	5,400	5,400	1,755	4,276			
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	28,504	29,003	26,244	4,732	4,629			
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	100	100	100					
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	1,500	1,500	1,409	6,085			
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	277,549	267,549	237,508	106,424	205,247			
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	18,095	18,595	6,595	47,765	34,615			
GEN-L-I-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					35			
GEN-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	2	2	2	398				
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,855	3,855	2,501					
GEN-0-0-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	882	10,591	10,537	24,186	29,244			
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	15,914	9,517	12,017	2,583	129			
GEN-0-S-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	18,758	18,758	2,800	202				
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				489	559			
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	9,177	9,177	4,177	15,578				
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				1,050	4,950			
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	4,599	3,599	3,599	19,468	21,362			
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	129,092	125,523	39,430	49,685	31,013			
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	65,135	69,134	71,134	1,358	9,821			
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	611,478	604,449	435,009	748,539	638,206			
GN6-0-0-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				1,400	1,269			
TCC-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00				310				
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	4,676	4,676	4,676					
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500	500	325	420			
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	15,000	15,000	15,000		2,000			
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				15,838	9,805			
SDV-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					550			
SD1-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	200	200	200					
SD1-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	3,800	2,072			
SD1-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1	12,596	12,596					
SD1-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	66,194	67,193	39,157	22,235	13,199			
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,000	4,000	4,000	9,831	3,193			
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,198	1,198	1,198	217	537			
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	2	7,295	7,295	17,734	4,925			
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,600	6,600	6,600	4,137	3,467			
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	44,788	49,340	49,043	37,944	45,156			
SAM-0-A-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				4,216	913			
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				154	188			
BLD-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					733			
BLD-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - BUILDINGS	0.00	0.00				110				
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	413,254	423,254	421,254	327,595	258,730			
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				1,433	1,394			
EQM-0-0-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	41,588	41,588	49,088	20,930	40,401			
EQM-L-A-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					2,128			
EQM-L-A-BDE-XX-ETCS0000	TRANSFER TO CESA - EQUIPMENT	0.00	0.00				508				
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				270				
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	168,140	169,140	137,231	38,503	6,795			
FLD-L-I-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00					2,372			
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500	546	590			
Total Purchased Services		0.00	0.00	1,957,681	1,980,832	1,607,891	1,535,800	1,388,891			
Supplies/Supply Backorders											

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,000	1,000	1,000			
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	3,019,649	3,096,013	2,129,664	1,240,245	1,105,836	
GEN-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					31,795	
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					856	
TCC-0-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	18,571			1,117	2,000	
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					18	
EXC-0-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				160		
PRT-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00				79		
SDV-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1	1	1			
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				1,165	2,146	
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	22,236	22,236	21,236	12,166	5,112	
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	427,302	372,527	362,951	496,004	451,952	
BLD-L-A-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					444	
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				12,281	3,473	
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				100		
TSV-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				168	110	
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				35,605	74,477	
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	60,958	64,744	49,744	39,409	38,583	
GN6-0-0-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					1,132	
TCC-L-S-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	170,940	169,896	131,993	75,014	109,353	
TCC-0-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000	1,000	1,000	1,281	667	
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				3,389	11,809	
SLB-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				2,121	6,091	
SAM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					601	
BLD-L-B-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				3,606	707	
EQM-L-A-BDE-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00					1,770	
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	10,000	10,000	10,000		4,531	
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	18,101	18,101	18,101	1,398	39,888	
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	3,001	26,670	960	
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	291,875	241,770	252,100	190,744	151,540	
BLD-L-A-BDE-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00				468		
GEN-L-S-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				683	11,335	
GEN-L-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,720	1,214	
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					1,214	
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				8,935	10,359	
GN6-0-0-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				559		
TCC-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				10,440	12,675	
Total	Supplies/Supply Backorders	0.00	0.00	4,044,634	4,000,289	2,980,791	2,165,538	2,082,660	
Capital Expenses									
GEN-L-I-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00	8,665	8,665	8,665	(552)	32,949	
GN6-0-0-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				33,451		
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	174,153	198,023	79,572	102,875	312,052	
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				94,630	8,000	
GEN-L-S-BDE-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					(254)	
GN6-0-0-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				21,553	17,128	
TCC-L-I-BDE-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00					2,966	
BLD-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				37,148		
BLD-0-A-BDE-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00					466	
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	12,000	12,000	12,000	9,219	21,243	
Total	Capital Expenses	0.00	0.00	194,818	218,688	100,237	298,326	394,551	
Other Objects									
GEN-L-I-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00				(5,000)		
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	8,520	
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,500	10,500	10,500	8,946	8,520	
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	22,151	22,151	22,400			
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(226,392)	(138,468)			
Total	Other Objects	0.00	0.00	32,651	(193,741)	(110,568)	8,991	17,040	

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Total	BDE-ELEMENTARY SCHOOLS	547.83	546.94	64,059,742		58,655,302	57,380,503	56,969,215	56,765,789

BU600
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 610

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
GOE-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	80,978,132	81,733,145	71,075,936	66,555,365	67,778,952	
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,527,438	1,853,548	
Total	Purchased Services	0.00	0.00	80,978,132	81,733,145	71,075,936	68,082,803	69,632,500	
Supplies/Supply Backorders									
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				262,009	137,510	
Total	Supplies/Supply Backorders	0.00	0.00				262,009	137,510	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	NIC-NON-INSTR CHARTER SCHOOLS	0.00	0.00	80,978,132	81,733,145	71,075,936	68,344,812	69,770,011	

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.00			92,443		45,169		87,875	
SAM-H-A-BDS-XX-ESCA3030	ADMIN ASST III - SCH ADMIN	0.00	0.00					233		4,051	
SAM-P-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	0.00		34,285	35,435					
SAM-H-A-BDS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00							22,810	
SAM-L-A-BDS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	1.00	34,285	34,285	33,705		37,609		26,384	
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	0.00	0.00							3,450	
SAM-H-A-BDS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	0.00					(579)		1,952	
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	18.50	18.10	1,387,095	1,417,748	1,414,870		1,503,229		1,429,380	
GEN-L-I-BDS-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					21,743			
GEN-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					67,019			
TCC-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	76,635	76,635						
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	306,540	306,540	299,038		332,608		313,885	
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	3.75	4.00	306,540	287,381	302,814		326,775		308,552	
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.00		7,664	7,098				4,430	
ART-L-I-BDS-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00					4,697		8,999	
ART-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.90	1.40	107,289	145,607	96,337		49,992		21,562	
ENG-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	4.00	3.80	291,213	306,540	378,603		229,165		272,567	
ENG-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00					46,143			
FLG-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.00			23,490					
MTH-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	5.50	5.50	421,493	421,493	313,379		132,093		96,647	
MTH-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00					74,602		35,399	
MUS-P-I-BDS-XX-ESTC5105	TEACHER - MUSIC	1.20	1.00	76,635	91,962	87,072		24,885		13,506	
MUS-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.60	0.00		45,981	(7,200)		3,869		8,433	
SCN-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	5.00	5.00	383,175	383,176	137,653		101,647		47,477	
SCN-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00					81,645		38,535	
SSC-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	5.00	5.00	383,175	383,176	278,056		195,627		110,318	
SSC-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00							42,873	
BLG-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	18.00	18.50	1,417,748	1,379,430	1,282,332		1,019,699		959,430	
BLG-P-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00					222,094		170,732	
ESL-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	5.00	0.00		383,175	194,822		145,847		152,762	
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.10	0.20	15,327	7,664	7,098		8,822		13,360	
HPE-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.50	1.20	91,962	114,953	100,143		54,531			
HPE-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00					23,489		67,305	
DII-L-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	0.00	1.00	76,635						20,238	
DII-P-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.50	1.50	114,953	38,318	(512)		24,066		53,466	
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00							2,348	
SLB-L-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.80	0.80	61,308	61,308	18,792					
SLB-H-S-BDS-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.50	0.50	38,858	38,858	35,491		3,187			
SLB-H-S-BDS-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00					17,217			
SSW-P-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.00		8,714	7,936		6,274		10,114	
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.80	0.80	69,710	69,710	63,036		53,453		17,068	
PSY-P-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.00		9,119	8,353		17,393		9,250	
PSY-M-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.50	45,595	45,595	21,473		17,315		16,054	
GEN-P-I-BDS-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00					5,954		7,911	
GEN-P-I-BDS-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00							219	
GEN-P-I-BDS-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00					128,719		83,381	
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.88	4.25	145,376	132,719	169,424		54,107		83,754	
GEN-P-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	8.18	6.25	213,788	279,805	261,579		150,720		153,826	
GEN-M-I-BDS-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00					64,801		30,668	
BLD-0-A-BDS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					51,859		47,129	
BLD-P-B-BDS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					11,728		19,511	
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					321,026		799,875	
DWC-0-0-BDS-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00					(305,166)		(19,511)	
GEN-0-0-BDS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(680,724)	(308,122)	(285,420)					
DWC-0-0-BDS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	466,310							
Total	Position Salaries	92.51	85.30	5,850,921	6,203,719	5,377,340		5,375,324		5,597,992	
Position Benefits											

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
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Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,159,496	3,163,895	2,796,214	2,874,723	3,000,523
Total	Position Benefits	0.00	0.00	3,159,496	3,163,895	2,796,214	2,874,723	3,000,523

Other Wages								
Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250		
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	500	500	500	242	757
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	1		
GEN-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	71,725	71,725	70,225	90,043	71,400
EXC-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	106,000	120,000	50,000	13,318	3,027
SDV-M-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				29,410	8,241
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,500	2,500	18,500	10,604	2,373
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	500	500	500		1,344
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,015	4,015	4,015	683	147
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	4,000	4,500	4,500	8,270	8,175
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	15,000	7,500	15,000	12,297	13,800
GEN-0-I-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	5,700	5,700	6,200	5,663	5,897
MUS-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00				1,260	
BLD-0-A-BDS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,170	1,170
BLD-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	4,969	4,558
Total	Other Wages	0.00	0.00	212,192	218,192	170,692	177,935	120,893

Other Benefits								
Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	1,125	2,250	2,033	2,070
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	106,214	104,343	80,960	87,909	57,402
Total	Other Benefits	0.00	0.00	108,464	105,468	83,210	89,942	59,472

Purchased Services								
Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	3,000	3,000	3,000	341	338
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1	1	1	9,800	2,500
GEN-L-I-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	21,500	14,250	9,250	2,610	
GEN-M-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	98,749	98,749	210,100	46,353	9,637
GEN-P-I-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	11,000	11,000	6,000	5,836	8,543
GEN-M-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000	2,000	2,000	3,861	315
GEN-P-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				325	
GEN-0-S-BDS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00					183
GEN-P-I-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				490	
GN6-0-0-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				267	143
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	46,896	71,822	106,106	209,680	319,276
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	4,000	3,501	3,501		
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	11,841	11,841	11,841	59,068	68,555
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1		
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00			173,700	91,874	99,297
KDS-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - DESEG-HSK	0.00	0.00			10,000		
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,750	2,750	2,750	216	
SAM-0-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					373
SAM-P-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00			75		
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100		
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	7,038	7,038	9,538	3,435	13,137
EQM-P-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	51,421	52,741	45,369	31,440	40,965
EQM-M-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,575	10,000	10,000	358	6,348
MBM-0-A-BDS-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				(567)	
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,500	15,500	10,500	6,534	(614)
CBB-0-A-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,000,223	1,038,976
Total	Purchased Services	0.00	0.00	301,372	304,294	613,832	1,472,151	1,607,978

Supplies/Supply Backorders								
Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100		
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	697,101	1,182,995	2,060,543	261,010	120,592
GEN-M-I-BDS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					78

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 611

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
TCC-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	500	500	40,000	1,412		
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	5,581	5,581	6,481	819	8,544	
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	53,334	53,334	54,042	44,898	42,517	
GEN-M-I-BDS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				37,215	1,540	
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	1,000	1,000	10,072	1,546	
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	17,914	17,914	17,914	2,002	32,862	
SLB-L-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					2,919	
SLB-L-S-BDS-XX-ENTS0000	TECHNOLOGY SUPPLIES - LIBRARY	0.00	0.00				1,361		
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000	1,000	1,000	3,280	77,588	
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	47,610	36,860	36,860	31,436	28,182	
GEN-M-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				15,570	4,007	
GEN-M-I-BDS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	6,000	6,000	6,000	2,233		
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	49	49			
GEN-L-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	30,000	30,000	15,000	4,038	3,928	
Total	Supplies/Supply Backorders	0.00	0.00	860,189	1,335,333	2,238,989	415,352	324,308	
Capital Expenses									
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	39,645	478,635	201,518	21,432		
MBM-0-B-BDS-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				36,652		
Total	Capital Expenses	0.00	0.00	39,645	478,635	201,518	58,085		
Other Objects									
GN6-0-0-BDS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(1,543,382)	(1,280,614)			
Total	Other Objects	0.00	0.00		(1,543,382)	(1,280,614)			
Total	BDS-CHARTER SCHOOLS	92.51	85.30	10,532,279	10,266,154	10,201,181	10,463,514	10,711,167	

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	14.00	17.50	1,762,233			1,409,787	924,430	787,613	601,956	
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC- DIS ELEM SC I ES - SCH ADMIN	2.50	3.00	302,097			251,747	138,665	257,568	118,541	
SAM-P-A-BDK-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00					92,443			
SSU-0-S-BDK-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXEC	0.00	0.00							26,322	
SAM-P-A-BDK-XX-ESLC5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	4.00	5.00	171,425			137,140	101,115	66,356	47,714	
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	488.93	490.70	37,604,812			37,315,899	34,945,380	29,847,648	29,733,371	
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00						2,814,730	2,175,809	
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00							18,370	
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00						235,546	264,667	
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	38.45	38.63	2,960,414			2,946,617	2,740,578	1,757,157	1,766,961	
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00						680,556	595,052	
TCC-P-I-BDK-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00					56,785	2,892	4,776	
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	58.01	56.51	4,330,645			4,445,598	4,173,686	3,729,819	4,052,893	
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00						229,899	45,730	
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.50	5.00	383,175			344,858	390,396	174,939	249,737	
KG4-J-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - K4 KNDGTN	0.00	0.00						46,979	43,175	
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.50	3.50	268,223			268,223	248,434	75,065	134,053	
KG3-I-I-BDK-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00						70,135	52,750	
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	52.99	52.64	4,034,069			4,060,891	3,350,306	3,658,816	3,350,914	
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00						23,685	34,753	
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00						4,919	44,869	
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.00	1.00	76,635			76,635	70,981	53,884	49,817	
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	6.80	6.00	459,811			521,122	482,669	399,764	361,083	
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00						46,733	53,648	
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.20	15,327							
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	1.00	3.00	229,905			76,635	70,981			
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.00	0.00							15,741	
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	4.90	4.60	352,522			375,516	326,515	353,963	329,608	
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.20	15,327					44,920		
MUS-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.20	15,327			38,318	35,490	28,809	28,363	
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00							15,741	
BLG-P-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	94.71	100.65	7,713,316			7,258,103	6,069,587	4,996,331	4,825,944	
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00						1,033,807	838,918	
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00							43,806	
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00						75,095	131,226	
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	51.50	0.00				3,946,703	3,229,640	2,517,115	2,448,795	
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00						128,203	53,688	
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	4.00	5.00	383,175			306,540	283,924	244,830	313,125	
AGU-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICULTUR	1.00	1.00	76,635			76,635	70,981			
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	8.50	5.90	452,148			651,400	589,137	241,601	386,564	
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00						65,450	71,612	
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.20	0.00				15,327	14,196			
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00							(7)	
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	7.00	18.12	1,388,626			536,445	603,339	513,297	687,051	
DII-P-S-BDK-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00						7,132	44,765	
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	4.00	4.00	306,540			306,540	141,962	74,098	84,034	
SLB-P-S-BDK-XX-ESTC5105	TEACHER - LIBRARY	0.40	0.00				30,654	28,392			
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	4.90	4.40	341,946			380,588	302,884	232,270	164,300	
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00						66,939	66,965	
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00					46,898	(3,025)	55,545	
SLB-P-S-BDK-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00						31,553	32,740	
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.40	4.30	374,694			383,409	230,144	220,217	249,413	
SSW-P-S-BDK-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.10	0.10	8,714			8,714	7,936	6,652	6,173	
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.10	1.50	136,785			100,309	41,764	21,506	17,812	
GEN-P-I-BDK-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00						25,208	5,184	
GEN-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.88	22,205					15,510	53,627	
GEN-P-I-BDK-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.25	0.00				8,552		869,469	657,665	
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	2.38	0.75	25,655			81,411	47,438	53,405	55,830	

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	75.74	84.33	2,884,602	2,590,770	1,557,634	949,020	1,392,859			
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.63	0.00		41,543	31,004	56,424	54,131			
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	7.68	7.37	252,098	262,705	129,193	45,576	74,632			
GEN-P-I-BDK-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				80,779	77,227			
BLG-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - BILNG/MTC	0.00	0.00				15,502	21,428			
BLG-P-I-BDK-XX-ESEA5703	PARA ED ASST 8 - BILNG/MTC	0.00	0.00				26,300				
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	8.53	9.49	324,616	291,779	186,724	124,753	188,573			
ESL-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - ESL	0.00	0.00				16,908	15,520			
ESL-P-I-BDK-XX-ESEA5703	PARA ED ASST 8 - ESL	0.00	0.00				53,995	42,241			
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	9.00	0.00		307,859	227,100	124,779	110,554			
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.25	0.25	8,552	8,552	6,561					
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00				20,693	19,333			
PRT-P-S-BDK-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				14,406	40,592			
GEN-P-I-BDK-XX-ESHCA4037	HANDICAPPED CHILD ASST - GEN SCH	0.26	0.26	8,841	8,842						
EBD-P-I-BDK-XX-ESHCA4037	HANDICAPPED CHILD ASST - EMOT DIST	0.00	0.00					48			
SPR-P-I-BDK-XX-ESHCA4037	HANDICAPPED CHILD ASST - COMPREHENSIVE AIDE	0.26	0.26	8,841	8,841	20,754					
SPJ-P-I-BDK-XX-ESHCA4037	HANDICAPPED CHILD ASST - EC AID	0.37	0.50	17,002	12,581	4,151					
SPB-P-I-BDK-XX-ESHCA4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	4.04	2.54	86,370	137,377	52,045		26,565			
SPB-P-I-BDK-XX-ESHCA4039	CHILDREN'S HLTH ASSIST 8 - SCH SPEC ED	0.00	0.00				4,036	3,185			
SPB-P-I-BDK-XX-ESHCA4052	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.75	0.75	25,503	59,507	23,947	18,559	17,139			
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.75	0.75	17,881	17,881	18,152	19,352	13,262			
BLD-P-B-BDK-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00				51,990	42,060			
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				65,502	55,698			
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				41,372	34,382			
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				46,681	40,322			
CBB-0-0-BDK-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				3,077,542	1,991,757			
DWC-0-0-BDK-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				(3,326,676)	189,914			
GEN-0-0-BDK-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(6,862,168)	(6,998,503)	(3,477,699)					
DWC-0-0-BDK-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	4,959,622							
Total Position Salaries		975.78	940.78	65,944,146	63,110,050	58,636,642	58,356,579	59,962,645			
Position Benefits											
DWC-0-0-BDK-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	35,609,832	32,181,610	30,547,168	31,174,456	32,139,977			
Total Position Benefits		0.00	0.00	35,609,832	32,181,610	30,547,168	31,174,456	32,139,977			
Other Wages											
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	2,000	1,500	1,500	1,370	7,037			
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,000	14,000	14,000	12,253	9,392			
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	15,001	15,001	15,001	13,007	68,711			
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,050	8,550	8,550	5,436	8,351			
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500					
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	4,500	4,500	4,500	1,258	213			
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000					
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	312,812	285,312	249,516	345,658	362,553			
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	44,000	44,000	44,000	60,727	18,513			
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	1,000	1,000	1,000					
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	77,626	60,627	57,623	15,168	28,562			
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	30,130	21,130	23,630	3,808	8,796			
SDV-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	2,000		2,312			
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	3,500	3,500	(135)	1,923			
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	143,905	140,905	91,303	50,931	172,354			
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	24,000	24,000	7,000					
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	6,495	8,515			
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	62,937	56,837	39,537	73,505	71,697			
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2,001	2,001	2	1,828	2,193			
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100					
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	10,300	10,300	9,300	18,981	30,701			
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	1,000	1,000	1,000	4,913				
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	1,920	1,920	1,920					

BU600
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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	41,501	42,000	38,000	56,054	33,263			
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	99,099	99,099	117,603	54,979	29,234			
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400					
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	40,100	32,100	36,100	650	7,449			
SD1-P-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,675	2,675	1,675		3,105			
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	1,000	29	100			
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	1.00	118,429	94,087	55,000	26,292	47,124			
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	387,927	361,427	243,102	391,762	321,536			
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	13,933	13,933	19,933	12,913	6,861			
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,200	5,200	5,200	693	1,123			
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	500	500	500	60	101			
SAM-P-A-BDK-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00	13,860	16,200	16,200	7,700	14,807			
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	2,448	7,452			
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				500	2,340		1,890	
GEN-0-I-BDK-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - GEN SCH	0.00	0.00					526			
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000					
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	68,706	55,206	51,606	33,698	15,464			
Total Other Wages		0.00	1.00	1,564,612	1,432,510	1,172,301	1,205,359	1,291,346			
Other Benefits											
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	17,529	15,043	10,680	5,098	9,289			
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	758,866	729,949	572,570	626,446	658,966			
Total Other Benefits		0.00	0.00	776,395	744,992	583,250	631,545	668,255			
Purchased Services											
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	28,396	29,396	27,896	8,576	7,570			
GEN-0-S-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	2,100	2,100	2,600	380				
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	17,790	17,790	2,774	7,199	10,405			
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	422,240	406,512	260,516	219,538	203,619			
GEN-P-I-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00					600			
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	22,583	22,583	11,478	60,758	44,607			
GEN-P-I-BDK-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					560			
GEN-P-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				1				
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1					
GEN-0-0-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	56,803	56,803	56,803					
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	32,454	32,454	31,585	14,606	3,660			
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	8,629	8,629	8,629	1,656	1,483			
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	2,000	2,000		3,131	2,950			
GEN-P-I-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	8,300	9,389	3,000	12,984	7,716			
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	13,000	3,306	3,306	352	700			
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	15,500	15,500	12,500	31,128	30,612			
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	503,149	541,265	339,605	316,649	370,960			
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	74,139	62,639	61,139	5,972	1,200			
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	929,804	900,066	685,991	1,428,150	1,242,325			
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	2,502	2,502	2,502	500				
TCC-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00				25	3,847			
MUS-P-I-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00					1,000			
MCG-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				530				
EXC-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00					790			
SD1-0-0-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1	1	1					
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,500	4,000	3,000		190			
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,200	1,200	2,996	4,927			
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00				1				
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,750	3,750	3,750	1,164	937			
SLB-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00					10,766			
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	6,090	6,090	5,090	647	636			
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	8,300	8,300	8,300	144,891	26,142			
SAM-P-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	20,800	20,800	17,456	11,939	15,468			
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	500	500					

BU600
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Milwaukee Public Schools
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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	80,077	71,524	69,024	69,816	78,519			
SAM-0-A-BDK-XX-E TEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	1,350	1,250	1,250	1,023	726			
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00					3,198			
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				1,178	2,557			
BLD-P-B-BDK-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				921	8			
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	511,773	509,773	507,665	385,722	393,500			
EQM-P-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	92,340	88,898	81,636	47,644	44,973			
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000	20,000	20,000					
EQM-P-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					83	1,479		
EQM-P-A-BDK-XX-ETCS0000	TRANSFER TO CESA - EQUIPMENT	0.00	0.00					62			
EQM-0-S-BDK-XX-E TEL0000	TELEPHONE - EQUIPMENT	0.00	0.00					432	173		
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	9,339	9,339		567			
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	153,290	139,290	86,499	58,363	(2,305)			
Total Purchased Services		0.00	0.00	3,051,700	2,997,650	2,325,037	2,839,598	2,516,510			

Supplies/Supply Backorders											
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,500	1,500	1,500					
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	5,333,339	5,695,414	3,699,565	2,280,876	1,583,000			
GEN-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				48	34,356			
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				290	1,398			
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	28,000	28,000	2,000	4,478	13,038			
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				2,727	1,899			
MUS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					175			
EXC-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				1,000				
SDI-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,001	2,001	2,001		101			
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					15,386			
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	48,009	34,454	30,452	3,833	3,890			
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	933,232	752,098	490,133	718,930	568,981			
BLD-0-A-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					338			
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				519	6,154			
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				536	378			
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					69,417	155,236		
GEN-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	79,589	83,589	44,059	15,230	111,377			
TCC-P-S-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	237,605	314,104	198,431	101,478	152,964			
TCC-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	500	1,510	1,510		4,017			
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	7,000	7,000	5,000	19,008	93,804			
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				3,366	18,741			
SAM-0-A-BDK-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				2,149				
SAM-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					6,540			
BLD-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					35,033			
EQM-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					8,340			
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	57,990	55,490	55,491	3,779	4,845			
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	5,380	5,380	5,880	3,578	19,175			
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	535,985	455,800	459,520	365,874	294,669			
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	17,814	17,814	12,814	9,515	6,190			
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				6,620	4,243			
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	655	655		903			
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	7,118	7,118	7,118	3,240	2,549			
GEN-P-I-BDK-XX-EUNF0000	STAFF UNIFORMS - GEN SCH	0.00	0.00	500	500		2,590	(554)			
SLB-P-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				410				
SLB-P-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				458				
SAM-0-A-BDK-XX-ECLN0000	CLOTHING/LINEN - SCH ADMIN	0.00	0.00					79			
Total Supplies/Supply Backorders		0.00	0.00	7,296,217	7,462,427	5,016,129	3,619,959	3,147,258			

Capital Expenses											
GN6-0-0-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00					344	12,285		
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	1,000	1,000					
BLD-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00					12,142			
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	447,914	398,273	197,489	76,353	79,743			

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		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
GEN-P-I-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00					878	
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,500		2,500	2,500		
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					14,871	46,328
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00						9,954
TCC-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					41,734	
BLD-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					8,329	26,475
BLD-P-A-BDK-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00						1,292
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					7,852	
EQM-0-A-BDK-XX-EEQP0000	EQUIPMENT - EQUIPMENT	0.00	0.00						480
Total Capital Expenses		0.00	0.00	451,414		401,773	200,989	150,362	188,702
Other Objects									
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00						1,040
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	92,172		92,172	60,316		
GN6-0-0-BDK-XX-ECSF0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(283,545)	(165,223)		
Total Other Objects		0.00	0.00	92,172		(191,373)	(104,907)		1,040
Total BDK-K-8 SCHOOLS		975.78	941.78	114,786,489		108,139,639	98,376,609	97,977,861	99,915,736

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SAM-L-A-BDC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00							108,372	52,062
SAM-O-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	11.50	9.50	994,232			1,158,039	1,109,316		776,115	655,956
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.00	0.00					46,222			
SAM-M-A-BDC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00							9,683	8,046
SAM-P-A-BDC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.50	0.00				50,350				
DOS-0-S-BDC-XX-ESAD5023	DEAN OF STUDENTS - CERT - DEAN OF	4.70	5.00	398,405			374,501	348,737		228,164	72,098
GEN-0-S-BDC-XX-ESCA9999	TO BE DETERMINED - GEN SCH	1.00	0.00				64,330				
DOS-0-S-BDC-XX-ESCA5021	DEAN OF STUDENTS - DEAN OF STUDENTS	2.00	4.00	318,724			159,362	124,182		120,943	
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00					33,705			
GEN-6-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	12.47	3.00	229,906			955,640	1,132,537		301,178	354,824
GEN-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00							20,656	4,808
GEN-P-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					70,982			3,077
GEN-P-I-BDC-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00							42,520	
KG4-J-I-BDC-XX-ESTC5105	TEACHER - K4 KNDGNTN	0.00	0.00					35,491		43,431	
KG4-J-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGNTN	0.50	0.00				38,318				
KG3-I-I-BDC-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	1.00	0.00				76,635				
KG5-K-I-BDC-XX-ESTC5105	TEACHER - K5 KNDGRN	2.25	0.00				172,431	106,472		43,431	
ART-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00								7,263
ENG-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00					35,491			
RDG-L-I-BDC-XX-ESTC5105	TEACHER - READING	0.20	0.00				15,327				
MTH-H-I-BDC-XX-ESTC5105	TEACHER - MATH	0.00	0.30	22,991							
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	2.00	0.00				153,270	70,981		71,422	46,254
MUS-P-I-BDC-XX-ESTC5105	TEACHER - MUSIC	1.50	0.00				114,953	7,098		8,043	6,469
MUS-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	1.00	76,635							47,067
SCN-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	0.00				229,905	63,884			3,782
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.50	0.00				38,318				
BLG-5-I-BDC-XX-ESTC5105	TEACHER - BILNG/MTC	2.00	0.50	38,318			153,270				
SPC-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	0.00					70,981			
BUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00							1,105	24,638
HPE-H-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.20	15,327				7,098		8,802	8,072
HPE-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	0.00				38,318	35,491		31,207	20,407
GDC-P-S-BDC-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.30	0.00				202,391	56,785			
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00					106,472			
GEN-P-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.50	0.00				51,310	57,532		27,994	41,443
GEN-H-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00							1,093	
PRT-P-S-BDC-XX-ESEA5732	PARA-PARENT INVOLVEMENT 7 - PARENT	1.00	0.00				34,206				
PRT-P-S-BDC-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	1.00	0.00				34,206				
IMP-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	3.00	102,620							
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	0.00				102,620	75,700		85,315	42,086
IMP-P-S-BDC-XX-ESEA5723	PARA ED ASST 7 ES - IMPV INST	0.00	0.00								1,749
IMP-P-S-BDC-XX-ESEA5725	PARA ED ASST 8 ES - IMPV INST	0.00	0.00							26,922	26,650
OGA-0-0-BDC-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	0.00	19.00	664,925							
DWC-0-0-BDC-XX-EAAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	12,674							
Total Position Salaries		54.42	45.50	2,874,757			4,217,700	3,595,157		1,959,479	1,423,682
Position Benefits											
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,554,373			2,151,027	1,877,684		1,047,929	763,093
Total Position Benefits		0.00	0.00	1,554,373			2,151,027	1,877,684		1,047,929	763,093
Other Wages											
SAM-P-A-BDC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00								947
Total Other Wages		0.00	0.00								947
Other Benefits											
DWC-0-0-BDC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00								507
Total Other Benefits		0.00	0.00								507
Purchased Services											
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00							2,648	2,995

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
GN6-0-0-BDC-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				155,040	194,202	
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00				170,374		
Total	Purchased Services	0.00	0.00				325,414	196,850	2,995
Supplies/Supply Backorders									
GEN-P-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			40,000	27,646	9,896	46,034
PRT-P-S-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			2,000			
Total	Supplies/Supply Backorders	0.00	0.00			42,000	27,646	9,896	46,034
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		860,949		68,240		
Total	Other Objects	0.00	0.00		860,949		68,240		
Total	BDC-SUPPLEMENTAL SCH SUPPORT	54.42	45.50		5,290,079	6,410,727	5,894,141	3,214,156	2,237,260

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 616

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Supplies/Supply Backorders								
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				149,157	2,416,204
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	3,085,588	2,805,080	2,805,080	9,401	16,010
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				2,657,573	1,253,877
Total	Supplies/Supply Backorders	0.00	0.00	3,085,588	2,805,080	2,805,080	2,816,131	3,686,091
Total	CSF-COMMON SCHOOL FUND	0.00	0.00	3,085,588	2,805,080	2,805,080	2,816,131	3,686,091

BU600
CKG-CNTR KINDG

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 618

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	CKG-CNTR KINDG	0.00	0.00						

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 619

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
GEN-0-0-INV-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					595	
Total	Other Wages	0.00	0.00					595	
Other Benefits									
DWC-0-0-INV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					89	
Total	Other Benefits	0.00	0.00					89	
Purchased Services									
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,015,679		1,015,679		1,161,412	1,060,039
Total	Purchased Services	0.00	0.00	1,015,679		1,015,679		1,161,412	1,060,039
Supplies/Supply Backorders									
GEN-0-0-INV-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						809,865
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	13,000,000		13,000,000		915,675	(1,035,004)
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					947,045	1,975,656
Total	Supplies/Supply Backorders	0.00	0.00	13,000,000		13,000,000		1,862,720	1,750,516
Total	INV-TEXTBKS/INSTRCTNL RES	0.00	0.00	14,015,679		14,015,679		3,024,818	2,810,555

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GEN-0-0-SSF-XX-ESAP5012	ASST PRIN IN CHARGE - GEN SCH	0.00	1.00	104,656					
OGA-0-0-SSF-XX-ESAD1902	MGR I - STUDENT DISCIPLINE - OTH GN AD	1.00	1.00	112,164	107,726	98,543	103,086	95,350	
GEN-0-I-SSF-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					31,872	
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.00	3.00	257,551	247,360	206,443	91,673	127,259	
GEN-0-I-SSF-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				42,059		
CHI-0-0-SSF-XX-ESTC5105	TEACHER - CULT HRT	5.00	5.00	369,527	354,905	354,905			
BLG-L-I-SSF-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					55,537	
ESL-P-I-SSF-XX-ESTC5105	TEACHER - ESL	0.00	1.00	79,419					
TTC-0-0-SSF-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	1.00	73,905					
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	0.00		70,981	70,981			
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	0.00	0.00					73,211	
MCC-P-I-SSF-XX-ESTC5105	TEACHER - MULTI CTG COMPR	0.00	4.00	317,676					
BLG-L-I-SSF-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00					13,027	
GEN-0-I-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00			(829,737)			
OGA-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH GN AD	0.00	0.00			6,216,327			
Total	Position Salaries	10.00	16.00	1,314,898	780,972	6,117,462	236,819	396,259	
Position Benefits									
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	710,045	398,296	1,043,590	126,651	212,394	
Total	Position Benefits	0.00	0.00	710,045	398,296	1,043,590	126,651	212,394	
Other Wages									
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00					1,359	
Total	Other Wages	0.00	0.00					1,359	
Other Benefits									
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					728	
Total	Other Benefits	0.00	0.00					728	
Other Objects									
Total	Other Objects	0.00	0.00						
Purchased Services									
GEN-0-I-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					199	
GEN-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,360,000					
GEN-L-I-SSF-XX-EOSVFEEM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				2,454	1,243	
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00					200	
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	200,000	200,000	200,000	(29,244)	44,911	
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00					787	
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00					192	
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00				2,691	1,774	
SSU-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				70		
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	800,000	800,000	800,000	644,417	492,209	
OGA-0-0-SSF-XX-ECTV0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					11,888	
FSC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	75,226	75,226				
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	45,209,563	42,917,785	42,917,785	46,292,199	45,486,744	
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00				(15,488)	(10,194)	
SEV-0-0-SSF-XX-EPSN0000	SPED VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	2,153,726			
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00				8,532,895	7,753,292	
TOD-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - TUIT-00D	0.00	0.00				157,488	124,213	
Total	Purchased Services	0.00	0.00	51,798,515	46,146,737	46,071,511	55,587,483	53,907,461	
Supplies/Supply Backorders									
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00				4,257	6,469	
GSP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	67,303					
FSC-0-0-SSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00			75,226			
OSD-0-I-SSF-XX-EUNF0000	STAFF UNIFORMS - OTH STF SUPPORT	0.00	0.00	150,000	150,000	150,000			
Total	Supplies/Supply Backorders	0.00	0.00	217,303	150,000	225,226	4,257	6,469	
Capital Expenses									
Total	Capital Expenses								

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
GEN-0-I-SSF-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00						5,185
Total	Capital Expenses	0.00	0.00						5,185
Other Objects									
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00					3,670	420
DWC-0-0-SSF-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	3,000,000					
Total	Other Objects	0.00	0.00	3,000,000				3,670	420
Total	SSF-SCHOOL SPC FUNDS	10.00	16.00	57,040,761	47,476,005	53,457,789	55,958,882	54,530,278	

BU600
 INR-INTERVENTION RESOURCES

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 622

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	106,024	286,125	286,125	75,973	28,472	
SYS-0-0-INR-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00				1,331	3,085	
Total	Purchased Services	0.00	0.00	106,024	286,125	286,125	77,304	31,558	
Supplies/Supply Backorders									
SYS-0-0-INR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				1,950	11,982	
Total	Supplies/Supply Backorders	0.00	0.00				1,950	11,982	
Total	INR-INTERVENTION RESOURCES	0.00	0.00	106,024	286,125	286,125	79,254	43,540	

BU600
 TDV-TALENT DEVELOPMENT FUND

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 623

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	TDV-TALENT DEVELOPMENT FUND	0.00	0.00							

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 625

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	103,153		97,150	101,259	50,063	102,961
IMP-0-0-BDO-XX-ESAD1901	MGR II - SCHOOL COUNSELING - IMPV INST	1.00	1.00	109,963		103,691	70,981	107,962	105,190
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	21.70	21.30	1,632,336		1,540,278	1,561,572	1,281,012	1,219,861
GDC-0-S-BDO-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - GUIDANCE	6.00	0.00			443,802	425,886		
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	69.90	66.90	5,126,884		5,356,790	4,833,807	4,316,449	4,498,022
GDC-M-S-BDO-XX-ESTC6247	PERMIT SCH CONSLR (ES) - GUIDANCE	0.00	0.00					124,256	
DWC-0-0-BDO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	12,528					
Total	Position Salaries	99.60	90.20	6,984,864		7,541,711	6,993,505	5,879,745	5,926,035
Position Benefits									
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,771,842		3,854,094	3,636,619	3,144,487	3,176,354
Total	Position Benefits	0.00	0.00	3,771,842		3,854,094	3,636,619	3,144,487	3,176,354
Other Wages									
IMP-0-0-BDO-XX-EWOT0000	OVERTIME - IMPV INST	0.00	0.00					1,009	
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	23,213		23,213	23,213	51,530	21,880
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000		10,000	10,000	2,614	7,188
Total	Other Wages	0.00	0.00	33,213		33,213	33,213	55,154	29,069
Other Benefits									
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,935		16,939	17,271	29,496	15,581
Total	Other Benefits	0.00	0.00	17,935		16,939	17,271	29,496	15,581
Purchased Services									
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000		3,000	3,000	444	490
IMP-0-0-BDO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00					589	
IMP-0-0-BDO-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00						374
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00			3,000	3,000	32	
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00			3,000	3,000	9,327	2,750
Total	Purchased Services	0.00	0.00	3,000		9,000	9,000	10,393	3,615
Supplies/Supply Backorders									
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00			4,000	4,000	4,047	935
IMP-0-0-BDO-XX-EFOD0000	FOOD - IMPV INST	0.00	0.00						40
Total	Supplies/Supply Backorders	0.00	0.00			4,000	4,000	4,047	975
Other Objects									
IMP-0-0-BDO-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00			1,000	1,000		70
Total	Other Objects	0.00	0.00			1,000	1,000		70
Total	BDO-CENT SCHOOL COUNSELORS	99.60	90.20	10,810,854		11,459,957	10,694,608	9,123,324	9,151,701

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
OBA-0-0-BDL-XX-ESCA0120	EMPLOYMENT REL ANALYST I - OTH BUSNSD	0.00	1.00	72,708							
OBA-0-0-BDL-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	1.00	51,529							
DWC-0-0-BDL-XX-ESTC5106	PERMIT TEACHER - DIST WIDE	0.00	0.00							61,456	
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00							280,078	284,210
DWC-0-0-BDL-XX-ESTC6209	PERMIT TEACHER-ES - DIST WIDE	0.00	0.00							15,201	
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00							1,650	(191,827)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00							28,820	94,280
DWC-0-0-BDL-XX-ESUT6260	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00							72,876	65,672
Total	Position Salaries	0.00	2.00	124,237						460,082	252,335
Position Benefits											
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	67,088						190,782	152,336
Total	Position Benefits	0.00	0.00	67,088						190,782	152,336
Other Wages											
GEN-0-I-BDL-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00							1,144	
GEN-0-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00							522,084	423,315
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00							63,209	28,902
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00							710,981	631,042
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,082,394	1,893,228	1,893,228					
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,446,750	6,446,750	6,446,750				6,412,920	6,205,942
GEN-0-I-BDL-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00							11,339	64,835
GEN-0-I-BDL-XX-EWST5303	PART-TIME TEACHER - GEN SCH	0.00	0.00							227	1,759
GEN-0-I-BDL-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - GEN SCH	0.00	0.00							142,433	30,636
GEN-0-I-BDL-XX-EWST5306	EMERGING EDUCATOR - GEN SCH	0.00	0.00							6,752	151,073
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00							242,730	47,404
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,393,862)	(2,393,862)	(2,393,862)					
GEN-0-I-BDL-XX-EWLT9550	PT SCHOOL SUPPORT STAFF - GEN SCH	0.00	0.00							426,162	35,299
GEN-0-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00							403,864	172,836
GEN-0-I-BDL-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00							15,176	
Total	Other Wages	0.00	0.00	7,135,282	5,946,116	5,946,116				8,959,027	7,793,048
Other Benefits											
DWC-0-0-BDL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00							63,924	5,294
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,853,052	3,032,519	3,091,980				4,563,375	4,158,153
Total	Other Benefits	0.00	0.00	3,853,052	3,032,519	3,091,980				4,627,300	4,163,448
Purchased Services											
GEN-0-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	47,300	59,461					1,966,812	225,932
GEN-0-I-BDL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00								362
GEN-L-I-BDL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00								50
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,826,640	1,826,640	1,826,640					
Total	Purchased Services	0.00	0.00	1,873,940	1,886,101	1,826,640				1,966,812	226,344
Supplies/Supply Backorders											
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00							815	22
Total	Supplies/Supply Backorders	0.00	0.00							815	22
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	2.00	13,053,599	10,864,736	10,864,736				16,204,820	12,587,535

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	27.40	77.50	5,908,561	2,099,807	3,023,786	2,002,679	1,778,074			
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				208,668	257,594			
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	7.60	0.00		582,430	2,626,302	2,075,751	2,160,009			
ART-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				130,869	101,597			
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	22.00	64.00	4,904,641	1,685,975	2,299,777	1,222,322	1,440,247			
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				137,990	88,414			
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	4.30	0.00		329,533	1,795,819	1,152,427	1,238,377			
MUS-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				79,405	37,304			
MUS-H-I-AMP-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - MUSIC	0.00	0.00				72,876				
MUS-O-I-AMP-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - MUSIC	0.00	0.00				54,279				
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	41.10	102.90	7,885,744	3,149,706	3,960,741	2,976,575	2,818,433			
HPE-L-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.20	15,327			194,158	218,050			
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRE RETIREE - HEALTH/PE	0.00	0.00				27,800	26,195			
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	7.30	0.00		559,438	2,768,264	2,217,237	2,057,308			
HPE-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				201,940	199,044			
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	7.60	22.80	1,771,902	590,418	813,132	323,105	386,072			
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				394,549	364,158			
SLB-P-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.20	0.00		15,327						
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	2.20	0.00		170,973	557,146	256,708	178,015			
SLB-P-S-AMP-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				152,131	93,717			
DWC-0-0-AMP-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	808,360							
Total	Position Salaries	119.70	267.40	21,294,535	9,183,607	17,844,967	13,881,479	13,442,615			
Position Benefits											
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	11,490,738	4,704,916	9,278,948	7,423,815	7,205,241			
Total	Position Benefits	0.00	0.00	11,490,738	4,704,916	9,278,948	7,423,815	7,205,241			
Other Wages											
MUS-L-I-AMP-XX-EWST5303	PART-TIME TEACHER - MUSIC	0.00	0.00					640			
Total	Other Wages	0.00	0.00					640			
Other Benefits											
DWC-0-0-AMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					343			
Total	Other Benefits	0.00	0.00					343			
Purchased Services											
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				132,257	376,839			
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00				60	48			
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				805	1,414			
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00				598,788	372,164			
MUS-O-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	100,514	100,514	100,514					
HPE-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00				4,450				
HPE-P-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - HEALTH/PE	0.00	0.00					529			
Total	Purchased Services	0.00	0.00	100,514	100,514	100,514	736,362	750,996			
Supplies/Supply Backorders											
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	667,650	279,960	289,645	230,457	227,702			
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00			880	5,461	8,634			
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00				10,096	17,539			
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				3,366				
ART-H-I-AMP-XX-ESWR0000	SOFTWARE-PROGRAMMED - ART	0.00	0.00				349				
HPE-P-I-AMP-XX-ECLN0000	CLOTHING/LINEN - HEALTH/PE	0.00	0.00					795			
Total	Supplies/Supply Backorders	0.00	0.00	667,650	279,960	290,525	249,731	254,671			
Capital Expenses											
ART-L-I-AMP-XX-EEQP0000	EQUIPMENT - ART	0.00	0.00					266			
Total	Capital Expenses	0.00	0.00					266			
Other Objects											

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Other Objects	0.00	0.00						
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	119.70	267.40	33,553,437	14,268,997	27,514,954	22,291,388	21,654,774	

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 629

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	5.00	15.00	1,434,210	403,217	364,388	216,336	196,612	
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	13.60	0.00		1,151,643	1,197,935	316,490	(13,258)	
NRR-0-0-BDN-XX-ESCA4085	PART-TIME NURSE (PT) - NURSE REG	0.00	2.13	191,709					
NRR-0-0-BDN-XX-ESHG4045	NURSING ASSOCIATE - NURSE REG	0.00	0.94	59,097					
NRR-0-0-BDN-XX-ESHG206	SCHOOL NURSE ASSOC ES - NURSE REG	0.88	0.00		43,311	40,364	43,663	41,284	
NRR-0-0-BDN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - NURSE REG	0.00	0.00	(224,476)	(224,476)	(224,476)			
Total	Position Salaries	19.48	18.07	1,460,540	1,373,695	1,378,211	576,490	224,638	
Position Benefits									
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	788,692	471,618	716,670	308,307	120,406	
Total	Position Benefits	0.00	0.00	788,692	471,618	716,670	308,307	120,406	
Purchased Services									
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	10,000	15,000	15,000	8,601	7,347	
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				29,021	402,150	
Total	Purchased Services	0.00	0.00	10,000	15,000	15,000	37,623	409,498	
Supplies/Supply Backorders									
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	44,492	69,492	48,890	42,107	13,247	
NRR-0-0-BDN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - NURSE REG	0.00	0.00					3,169	
Total	Supplies/Supply Backorders	0.00	0.00	44,492	69,492	48,890	42,107	16,417	
Total	BDN-SCHOOL NURSES	19.48	18.07	2,303,724	1,929,805	2,158,771	964,528	770,960	

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 630

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	24.00	24.00	2,390,064	1,833,864	1,833,864	663,320	926,677	
SSU-0-A-EEN-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00				427,165	396,613	
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	128.00	131.00	10,039,185	9,809,280	8,517,720	6,159,002	6,161,805	
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				393,121	350,805	
ECS-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				9,346	83,335	
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				7,132	59,548	
ECS-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - ERLY CHLD	0.00	0.00				46,979	44,869	
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	14.00	14.00	1,072,890	1,072,890	993,734	601,385	546,615	
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				45,995	61,413	
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	0.00	0.00				653,474	673,487	
HI2-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00				18,639		
HI2-0-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	18.00	18.00	1,309,705	1,379,430	1,206,677	354,677	361,634	
HI2-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - HRNG IMPR	0.00	0.00				3,689	56,850	
SPL-P-I-EEN-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	130.40	133.90	10,425,042	9,993,236	8,964,910	8,475,912	8,104,408	
SPL-P-I-EEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	30.10	26.30	2,015,505	2,306,723	2,335,277	2,956,335	2,964,511	
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	3.00	3.00	229,905	229,905	212,943	358,136	424,422	
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	153,270	153,270	141,962	407,030	378,688	
DTS-0-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	0.00	0.00				157,083	143,403	
DTS-0-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00				2,403,866	2,359,232	
DTS-0-I-EEN-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - PRG SUPP	0.00	0.00				70,988	65,487	
MCG-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00					41,581	
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	305.00	310.00	24,676,193	23,373,675	22,075,091	14,781,596	14,487,732	
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				1,013,969	1,236,461	
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				78,943	187,940	
MCG-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00					69,079	
MCG-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				67,705	131,320	
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	192.00	192.00	14,713,920	14,713,920	14,551,105	11,032,628	11,209,658	
MCG-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				164,040	183,698	
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				782,495	939,321	
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - MULTICATEG	0.00	0.00				55,699	50,407	
MCC-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00				52,882	131,262	
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	143.00	146.00	11,267,115	10,958,805	10,576,169	7,287,262	7,715,625	
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				543,824	826,008	
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00					38,761	
MCC-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICTG COMPR	0.00	0.00					18,451	
MCC-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00				87,983	33,982	
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	152.00	149.00	11,418,615	11,648,520	11,002,055	8,305,494	7,755,869	
MCC-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00				24,596	8,457	
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00				738,213	705,352	
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	10.70	10.70	970,206	819,995	759,497	79,904		
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	13.40	13.40	1,026,911	1,026,911	936,951	1,149,518	1,335,623	
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	80.90	80.90	7,513,498	7,049,461	6,420,224	4,325,572	3,986,971	
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	36.60	36.60	3,189,251	3,189,251	2,904,576	4,569,028	4,564,028	
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	94.30	101.90	9,589,050	8,599,117	7,859,989	5,459,331	5,384,570	
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	44.30	37.10	3,383,115	4,039,676	3,650,175	4,727,268	4,855,480	
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				84,585	55,721	
SPH-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - HI AIDE	0.00	0.00				20,409	33,133	
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	0.00	0.00				86,493	309,843	
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	6.00	6.00	205,237	205,237	151,398	87,927	91,775	
SPH-P-I-EEN-XX-ESEA5709	INTERPR-DHH 8 HR - HI AIDE	0.00	0.00				230,064		
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	2.25	2.25	76,964	76,964	94,624	60,006	43,893	
SPH-H-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - HI AIDE	0.00	0.00				27,511	22,942	
SPH-0-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	15.88	15.88	965,505	878,736	755,012	53,741	271,130	
SPH-H-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00				317,378	(8,977)	
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	76,964	76,964	56,775	82,789	24,774	
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	51,310	51,310	37,850	20,743	26,983	
SPV-M-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - VI AIDE	0.00	0.00					5,653	
SPM-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - MULTI CAT AIDE	0.00	0.00				15,379	3,970	

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 630

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
SPM-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - MULTI CAT AIDE	0.00	0.00					6,605	37,930
SPM-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - MULTI CAT AIDE	0.00	0.00					910,116	712,793
SPM-P-I-EEN-XX-ESEA5705	PARA ED ASST-HOURLY - MULTI CAT AIDE	0.00	0.00					1,762	
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	92.25	93.00	3,158,851	3,155,536	2,252,073		880,527	895,778
SPM-P-I-EEN-XX-ESEA5710	PARA ED ASST 7.5 - MULTI CAT AIDE	0.00	0.00					5,567	
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	14.25	15.00	513,095	487,440	378,500		268,410	279,502
SPM-P-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - MULTI CAT AIDE	0.00	0.00					9,192	16,020
SPM-P-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - MULTI CAT AIDE	0.00	0.00					59,726	39,944
SPR-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - COMPREHENSV AIDE	0.00	0.00					28,193	32,145
SPR-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - COMPREHENSV AIDE	0.00	0.00					73,609	51,659
SPR-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - COMPREHENSV AIDE	0.00	0.00					1,490,312	1,073,926
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	139.01	139.01	4,751,805	4,754,991	3,621,199		1,926,897	2,241,502
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	130.50	129.00	4,412,581	4,463,892	3,330,760		1,651,882	1,811,347
SPR-M-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - COMPREHENSV AIDE	0.75	0.75	18,925	18,925	18,925		29,586	36,781
SPR-M-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	2.25	2.25	56,774	56,774	37,850		1,055,660	766,346
SPJ-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - EC AID	0.00	0.00						30
SPJ-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - EC AID	0.00	0.00					69,191	56,964
SPJ-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - EC AID	0.00	0.00					1,206,270	1,016,309
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	102.75	105.75	3,617,307	3,514,691	2,460,237		1,154,900	1,527,590
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	10.50	10.50	359,166	359,167	246,024		122,439	213,351
SPJ-P-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - EC AID	0.00	0.00					87,051	45,463
SPJ-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - ACQ/REMDL	0.00	0.00					20,684	
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - ACQ/REMDL	0.75	0.75	25,655	25,655	18,925		3,191	
OIS-0-S-EEN-XX-ESHHC4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00					463,676	399,911
OIS-0-S-EEN-XX-ESHHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00					213,254	164,887
SNA-L-I-EEN-XX-ESHHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AID	0.00	0.00					107	240
MCC-P-I-EEN-XX-ESHHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00					8,373	11,911
SPR-P-I-EEN-XX-ESHHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	57.52	56.77	1,920,779	1,955,910	1,932,351		865,445	1,254,106
SPR-P-I-EEN-XX-ESHHC4038	CHILDREN'S HLTH ASSIST 7 - COMPREHENSV	0.00	0.00					60,183	25,734
SPR-P-I-EEN-XX-ESHHC4039	CHILDREN'S HLTH ASSIST 8 - COMPREHENSV	0.00	0.00					607,311	287,513
SPR-P-I-EEN-XX-ESHHC4052	HANDCP CHILD ASST - COMPREHENSV AIDE	58.50	57.75	1,963,731	1,989,234	2,011,531		1,205,138	1,361,628
SPR-P-I-EEN-XX-ESHHC4053	CHILDREN'S HLTH ASSIST 8 ES - COMPREHENSV	0.00	0.00					400,301	213,421
SPJ-P-I-EEN-XX-ESHHC4037	HANDICAPPED CHILD ASST - EC AID	88.50	92.25	3,136,869	3,009,354	2,562,321		704,751	1,262,516
SPJ-P-I-EEN-XX-ESHHC4038	CHILDREN'S HLTH ASSIST 7 - EC AID	0.00	0.00					50,803	2,754
SPJ-P-I-EEN-XX-ESHHC4039	CHILDREN'S HLTH ASSIST 8 - EC AID	0.00	0.00					816,988	437,635
SPJ-P-I-EEN-XX-ESHHC4052	HANDCP CHILD ASST - EC AID	9.75	9.75	331,539	331,539	239,470		106,666	107,653
SPJ-P-I-EEN-XX-ESHHC4053	CHILDREN'S HLTH ASSIST 8 ES - EC AID	0.00	0.00					108,150	63,499
SPI-P-I-EEN-XX-ESHHC4037	HANDICAPPED CHILD ASST - 1:1 AIDE	6.00	5.25	178,521	204,024	167,629		12,894	
SPI-P-I-EEN-XX-ESHHC4052	HANDCP CHILD ASST - 1:1 AIDE	10.50	9.00	306,036	357,042	383,151		74,493	109,551
SPI-M-I-EEN-XX-ESHHC4053	CHILDREN'S HLTH ASSIST 8 ES - 1:1 AIDE	0.00	0.00					19,111	18,976
SPN-0-S-EEN-XX-ESHHC4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	80,728	80,728	80,728			
SPN-0-S-EEN-XX-ESHHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	664,575	634,522	559,590		47,811	256,915
SPJ-P-I-EEN-XX-ESHHC4037	HANDICAPPED CHILD ASST - ACQ/REMDL	0.75	0.75	25,503	25,503	23,947			
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	13.30	13.30	317,087	317,087	321,897		315,066	343,308
SWA-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.43	1.43	45,248	34,093	34,610		16,851	13,098
SPE-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(13,000,000)	(4,536,217)	(6,000,000)			
DWC-0-0-EEN-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	3,848,270					
Total	Position Salaries	2,202.80	2,213.90	133,492,465	134,727,030	120,720,297		107,787,440	108,132,958
Position Benefits									
DWC-0-0-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	71,914,389	68,543,990	62,774,552		57,644,723	57,959,265
Total	Position Benefits	0.00	0.00	71,914,389	68,543,990	62,774,552		57,644,723	57,959,265
Other Wages									
SSU-0-A-EEN-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00						210
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00					544,125	719,423
PSY-0-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00					3,232	7,023
SPM-L-I-EEN-XX-EWPO0000	PART-TIME OTHER - MULTI CAT AIDE	0.00	0.00					4,989	
Total	Other Wages	0.00	0.00					552,348	726,657

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 630

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Benefits									
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					295,395	389,488
Total	Other Benefits	0.00	0.00					295,395	389,488
Purchased Services									
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00					647	6,381
HI2-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00					657,740	245,666
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00					79,023	609,462
DTS-0-I-EEN-XX-EDUP0000	DUPLICATING/PRINTING - PRG SUPP TCHR	0.00	0.00					50	
DTS-0-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - PRG SUPP TCHR	0.00	0.00					810	144
DTS-0-I-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRG SUPP TCHR	0.00	0.00					1,635	318
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00	5,000	5,000	5,000		8,634	8,293
MCG-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					83,121	39,326
MCG-0-I-EEN-XX-EDUP0000	DUPLICATING/PRINTING - MULTICATEG	0.00	0.00						16
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	5,000	5,000	5,000		3,540	1,788
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00						1,544
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	5,000	5,000	5,000		289,211	302,429
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00					5,535	2,402
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00	0.00					231,039	131,937
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00					268,550	304,461
SPI-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00					63,130	82,986
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	60,000	60,000	60,000		51,025	32,114
Total	Purchased Services	0.00	0.00	75,000	75,000	75,000	75,000	1,743,696	1,769,273
Supplies/Supply Backorders									
DTS-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00					4,340	3,120
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	50,407	50,407	50,407		159,119	138,306
MCC-H-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00						738
SPR-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMPREHENSV AIDE	0.00	0.00					822	
SPJ-L-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00	0.00						666
SPI-M-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - 1:1 AIDE	0.00	0.00						930
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	20,000	20,000	20,000		7,621	32,744
DTS-0-I-EEN-XX-EFOD0000	FOOD - PRG SUPP TCHR	0.00	0.00						302
SPR-P-I-EEN-XX-EUNF0000	STAFF UNIFORMS - COMPREHENSV AIDE	0.00	0.00					150	
Total	Supplies/Supply Backorders	0.00	0.00	70,407	70,407	70,407	70,407	172,053	176,810
Capital Expenses									
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00					293	181
Total	Capital Expenses	0.00	0.00					293	181
Other Objects									
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	389,373	389,373	389,373			
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00	0.00	40,000	40,000	40,000		37,812	34,099
Total	Other Objects	0.00	0.00	429,373	429,373	429,373	429,373	37,812	34,099
Total	EEN-SCHOOL SPECIAL EDUCATION	2,202.80	2,213.90	205,981,634	203,845,800	184,069,630	168,233,763	169,188,735	

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.00	3.50	268,224	229,906	248,435	31,051	62,990	
FLG-P-I-WLA-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				23,896	44,073	
FLG-P-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	78.50	78.50	6,015,854	6,015,852	5,536,521	4,175,313	3,800,061	
FLG-L-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				320,070	426,666	
ESL-P-I-WLA-XX-ESTC5105	TEACHER - ESL	0.00	96.00	7,356,960					
ESL-P-I-WLA-XX-ESEA5706	PARA EDUC ASST - ESL	0.00	14.25	487,445					
DWC-0-0-WLA-XX-EAAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	516,608					
Total	Position Salaries	81.50	192.25	14,645,091	6,245,758	5,784,956	4,550,331	4,333,792	
Position Benefits									
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,908,360	3,185,336	3,008,171	2,433,517	2,322,912	
Total	Position Benefits	0.00	0.00	7,908,360	3,185,336	3,008,171	2,433,517	2,322,912	
Total	WLA-WORLD LANGUAGES	81.50	192.25	22,553,451	9,431,094	8,793,127	6,983,849	6,656,704	

BU600
MSI-MONTESSORI PROGRAM SUPPORT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 636

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SPC-0-0-MSI-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	1.00	1.00	112,992		105,900	96,852	98,694	90,480
SPC-0-0-MSI-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00				78,278		
SPC-0-0-MSI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPECIALTY	0.00	0.00	(11,410)		(11,410)	(11,410)		
Total	Position Salaries	1.00	1.00	101,582		94,490	163,720	98,694	90,480
Position Benefits									
DWC-0-0-MSI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	54,854		36,552	85,134	52,781	48,497
Total	Position Benefits	0.00	0.00	54,854		36,552	85,134	52,781	48,497
Other Wages									
SPC-0-0-MSI-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00			8,000	8,000	11,086	52
SPC-0-0-MSI-XX-EWPO0000	PART-TIME OTHER - SPECIALTY	0.00	0.00					2,494	2,209
Total	Other Wages	0.00	0.00			8,000	8,000	13,581	2,262
Other Benefits									
DWC-0-0-MSI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			4,080	4,160	7,263	1,212
Total	Other Benefits	0.00	0.00			4,080	4,160	7,263	1,212
Other Objects									
SPC-0-0-MSI-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00	84,000		84,000	84,000	126,271	35,229
Total	Other Objects	0.00	0.00	84,000		84,000	84,000	126,271	35,229
Purchased Services									
SPC-0-0-MSI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SPECIALTY	0.00	0.00	3,346		3,346			
SPC-0-0-MSI-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00					39,200	2,500
SPC-0-0-MSI-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00	4,000		4,000	4,000	4,057	2,111
SPC-0-0-MSI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00					6,449	3,380
SPC-0-0-MSI-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00	15,236		15,236	15,236		
Total	Purchased Services	0.00	0.00	22,582		22,582	19,236	49,707	7,992
Supplies/Supply Backorders									
SPC-0-0-MSI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00	174,000		197,254	5,830	17,813	13,219
SPC-0-0-MSI-XX-ETXB0000	TEXTBOOKS - SPECIALTY	0.00	0.00					2,022	
SPC-0-0-MSI-XX-EFOD0000	FOOD - SPECIALTY	0.00	0.00					120	
Total	Supplies/Supply Backorders	0.00	0.00	174,000		197,254	5,830	19,956	13,219
Capital Expenses									
SPC-0-0-MSI-XX-ERTB0000	BUILDING RENTAL - SPECIALTY	0.00	0.00						6,732
Total	Capital Expenses	0.00	0.00						6,732
Total	MSI-MONTESSORI PROGRAM SUPPORT	1.00	1.00	437,018		446,958	370,080	368,256	205,626

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 641

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SHB-0-0-HHI-XX-ESTC5105	TEACHER - HOME/HOSP	0.00	5.00	487,700				87,983	82,229
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	4.00	0.00		382,093	351,470		257,490	329,530
HBD-0-0-HHI-XX-ESTC5105	TEACHER - HOMEBOUND	0.00	1.00	92,444					221
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	2.00	0.00		173,370	155,906		78,541	73,211
SAP-0-0-HHI-XX-ESTC5105	TEACHER - SCH AGE P	0.00	1.00	100,938					
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	1.00	0.00		92,577	87,395		88,163	82,363
SAP-0-0-HHI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	(72,124)	(72,124)	(72,124)			
Total	Position Salaries	7.00	7.00	608,958	575,916	522,647		512,180	567,557
Position Benefits									
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	328,837	220,151	271,776		273,913	304,210
Total	Position Benefits	0.00	0.00	328,837	220,151	271,776		273,913	304,210
Purchased Services									
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00					7,919	7,452
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	500	500	500		218	414
Total	Purchased Services	0.00	0.00	500	500	500		8,137	7,867
Supplies/Supply Backorders									
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	44,881	64,881	300			90
Total	Supplies/Supply Backorders	0.00	0.00	44,881	64,881	300			90
Total	HHI-HOME & HOSP INSTR	7.00	7.00	983,176	861,448	795,223		794,231	879,725

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 642

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					20,448	10,021
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000	6,000	6,000	6,000	752	
Total	Other Wages	0.00	0.00	6,000	6,000	6,000	6,000	21,200	10,021
Other Benefits									
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,240	3,060	3,120	3,120	11,337	5,371
Total	Other Benefits	0.00	0.00	3,240	3,060	3,120	3,120	11,337	5,371
Purchased Services									
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			2,000			
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	8,000	8,000	8,000	8,000	2,979	
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500	500		
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	4,500	4,500	2,500	2,500	1,559	
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,096	4,096	4,536	4,536		
Total	Purchased Services	0.00	0.00	17,096	17,096	17,536	17,536	4,539	
Supplies/Supply Backorders									
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00						204
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	50,000	50,000	1,500	1,500	7,058	
SD1-0-S-PBI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	11,980	12,160	12,160	12,160	1,081	
Total	Supplies/Supply Backorders	0.00	0.00	61,980	62,160	13,660	13,660	8,140	204
Other Objects									
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	500	500	500	500		
Total	Other Objects	0.00	0.00	500	500	500	500		
Total	PBI-POSITIVE BEHAV INTRVN SUPP	0.00	0.00	88,816	88,816	40,816	40,816	45,217	15,596

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 643

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	0.40	0.00		41,419	41,419			
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	1.00	2.00	184,296	76,956	230,868			
NRR-0-0-SAP-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	2.00	0.00		153,912		78,502	73,174	
GDC-0-0-SAP-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	2.00	172,148					
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.00	0.00		192,645	154,019	107,033	144,620	
SSW-0-0-SAP-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	1.50	146,685					
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.50	0.00		138,782	127,229	130,881	125,128	
SAP-0-0-SAP-XX-ESEA5706	PARA EDUC ASST - SCH AGE P	0.00	0.75	33,839					
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	0.75	0.00		30,762	28,081	27,228	25,578	
SAP-0-0-SAP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	(60,587)	(60,587)	(60,587)			
Total	Position Salaries	7.65	6.25	476,381	573,889	521,029	343,645	368,502	
Position Benefits									
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	257,246	230,885	270,935	183,781	197,517	
Total	Position Benefits	0.00	0.00	257,246	230,885	270,935	183,781	197,517	
Purchased Services									
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	1,000	1,000	1,019	1,558	
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000			
Total	Purchased Services	0.00	0.00	2,000	2,000	2,000	1,019	1,558	
Supplies/Supply Backorders									
SAP-0-0-SAP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	11,595	41,595				
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	2,000	2,000	2,000			
Total	Supplies/Supply Backorders	0.00	0.00	13,595	43,595	2,000			
Total	SAP-PREGNANT & PARENTING YTH	7.65	6.25	749,222	850,369	795,964	528,446	567,577	

BU600
LDS-LRNG DISABLT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 644

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Total	LDS-LRNG DISABLT	0.00	0.00							

BU600
SLD-SPEECH & LANG DIS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 646

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	SLD-SPEECH & LANG DIS	0.00	0.00						

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 650

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	126,370	126,370	118,749	91,202	70,804	79,037
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	4.00	4.00	395,352	395,352	393,867	358,349	333,764	329,922
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	11.00	11.00	1,009,542	1,009,542	951,060	865,244	1,046,663	1,036,230
SSW-0-0-SWT-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	85,299	85,299	79,265	71,601	36,027	27,260
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	18.00	18.00	525,154	525,154	488,837	494,516	498,673	510,938
SPM-0-0-SWT-XX-ESH4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.75	0.75	30,923	30,923	29,079	26,409	25,721	23,474
SPM-0-0-SWT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTI CAT AIDE	0.00	0.00	(270,072)	(270,072)	(270,072)	(270,072)		
Total	Position Salaries	35.75	35.75	1,902,568	1,902,568	1,790,785	1,637,249	2,011,654	2,006,864
Position Benefits									
DWC-0-0-SWT-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,027,387	1,027,387	637,828	851,369	1,075,833	1,075,679
Total	Position Benefits	0.00	0.00	1,027,387	1,027,387	637,828	851,369	1,075,833	1,075,679
Other Wages									
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	40,000	40,000	40,000	37,851	22,731	13,257
Total	Other Wages	0.00	0.00	40,000	40,000	40,000	37,851	22,731	13,257
Other Benefits									
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,600	21,600	6,000	19,683	12,156	7,106
Total	Other Benefits	0.00	0.00	21,600	21,600	6,000	19,683	12,156	7,106
Purchased Services									
GN6-0-0-SWT-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00					522	
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	5,000	5,000	5,000	5,000	6,945	10,037
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00						416
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00	1,000	1,000	1,000	1,000	446	2,223
Total	Purchased Services	0.00	0.00	6,000	6,000	6,000	6,000	7,913	12,677
Supplies/Supply Backorders									
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	8,046	8,046	12,946	127,760	1,725	1,188
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00					863	5,097
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00					2,161	1,546
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	130,010	130,010	130,010	133,120	130,972	100,250
Total	Supplies/Supply Backorders	0.00	0.00	138,056	138,056	142,956	260,880	135,722	108,083
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	SWT-SCH/WORK TRANS	35.75	35.75	3,135,611	3,135,611	2,623,569	2,813,032	3,266,012	3,223,669

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 652

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	36.00	37.00	4,707,510	4,580,280	4,468,572	4,407,652	4,218,551	
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	34.00	34.00	4,325,820	4,325,820	3,880,602	3,753,287	3,586,869	
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	1.00	1.00	127,230	127,230	117,594	115,344	108,924	
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	2.00	2.00	254,460	254,460	240,185	244,203	223,978	
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	18.00	18.00	2,290,140	2,290,140	2,111,695	2,068,496	2,042,211	
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	2.00	2.00	287,130	287,130	268,272	296,324	277,823	
SAM-P-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	5.00	5.00	717,825	717,825	670,680	696,798	647,693	
SAM-P-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	0.00	0.00					277	
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	3.00	3.00	430,695	430,695	402,408	397,861	366,423	
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	11.00	1,579,215	1,579,215	1,475,496	1,559,333	1,442,185	
SAM-L-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	2.00	2.00	254,460	254,460	235,188	209,310	188,995	
SAM-M-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	6.00	6.00	763,380	763,380	705,564	654,517	691,931	
SAM-P-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	2.00	2.00	254,460	254,460	235,188	234,336	199,060	
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	28.00	24.00	2,416,776	2,819,572	2,588,404	2,544,857	2,351,411	
SAM-P-A-OFC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00				135		
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	60.20	58.20	5,860,682	6,062,080	5,269,251	5,185,743	5,075,207	
SAM-P-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	18.39	15.39	1,549,758	1,851,855	1,675,992	1,705,609	1,581,710	
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	2.00	2.00	201,398	201,398	184,886	150,752	124,433	
DOS-0-S-OFC-XX-ESAD5023	DEAN OF STUDENTS - CERT - DEAN OF	1.00	1.00	79,681	79,681				
SAM-H-A-OFC-XX-ESAD1255	LITERACY EDUCATION MANAGER II - SCH ADMIN	0.00	0.00				1,091	24,514	
SAM-H-A-OFC-XX-ESCA3015	ADMIN ASST I - SCH ADMIN	0.00	0.00					31,660	
SAM-H-A-OFC-XX-ESCA3030	ADMIN ASST III - SCH ADMIN	1.00	1.00	64,918	64,918	58,891	60,983	16,204	
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	35.00	36.00	1,234,260	1,221,176	1,415,610	1,108,606	951,410	
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	90.00	90.00	3,519,900	3,519,900	3,381,570	2,932,256	2,779,465	
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	10.00	10.00	391,100	391,100	375,730	351,902	354,596	
SAM-P-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	35.28	33.28	1,533,976	1,626,162	1,374,334	1,139,170	1,133,652	
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	41.00	39.00	1,337,115	1,405,685	1,449,315	1,009,686	1,042,157	
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	2.00	68,570	68,570	67,376		35,132	
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	25.00	25.00	1,307,200	1,307,200	1,210,900	1,074,349	1,051,233	
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	0.00	0.00					7,466	
GEN-6-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	2.50	2.50	191,588	191,588	269,727	162,526	243,852	
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	0.00	0.00				87,983	83,594	
MTH-H-I-OFC-XX-ESTC5105	TEACHER - MATH	0.00	1.00	76,635					
BLG-4-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	3.00	3.00	229,905	229,905				
DII-P-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	76,635	76,635	70,981	86,602	84,034	
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	93,429	93,429	84,266	75,067	72,184	
SAM-P-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	3.00	3.00	280,287	280,287	252,798	231,393	146,453	
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	1.00	1.00	93,429	93,429	84,266			
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.00	2.25	76,965	102,620	94,625	99,048	133,627	
GEN-M-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	1.50	51,310	102,620	56,775	5,263	27,302	
GEN-M-I-OFC-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				82,859	38,804	
SAM-L-A-OFC-XX-ESEA5706	PARA EDUC ASST - SCH ADMIN	0.00	0.00			(18,925)			
SAM-H-A-OFC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00			(79,309)			
DWC-0-0-OFC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	1,625,408					
Total	Position Salaries	488.37	476.12	38,353,250	37,654,905	34,678,907	32,733,355	31,385,036	
Position Benefits									
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	20,710,785	19,203,981	18,033,057	17,505,798	16,822,379	
Total	Position Benefits	0.00	0.00	20,710,785	19,203,981	18,033,057	17,505,798	16,822,379	
Other Wages									
SAM-L-A-OFC-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00				6,571	659	
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				3,616	1,152	
SAM-P-A-OFC-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00				39,478		
Total	Other Wages	0.00	0.00				49,666	1,812	
Other Benefits									
DWC-0-0-OFC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,921		
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,448	971	

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 652

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Other Benefits	0.00	0.00					11,370	971
Purchased Services									
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,973	11,973	11,973		883,846	535,399
SAM-M-A-OFC-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					1,139	
SAM-P-A-OFC-XX-ETCS0000	TRANSFER TO CESA - SCH ADMIN	0.00	0.00					630	
SAM-H-A-OFC-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00						1
Total	Purchased Services	0.00	0.00	11,973	11,973	11,973		885,616	535,400
Supplies/Supply Backorders									
GEN-L-I-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	27,516	27,516				
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00					3,078	
Total	Supplies/Supply Backorders	0.00	0.00	27,516	27,516			3,078	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	OFC-SCHOOL OFFICE STAFF	488.37	476.12	59,103,524	56,898,375	52,723,937		51,188,886	48,745,600

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 653

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
GDC-0-S-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	2.00	206,486							94,167
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.30	0.30	7,904	24,518	24,691		345			20,734
IMP-0-0-SRT-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	1.00	1.00	96,072	89,650	81,806		(1,421)			82,668
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	1.00	1.00	129,569	121,821	100,880		2,522			142,496
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	0.00		110,865	102,749					
IMP-0-0-SRT-XX-ESTC5105	TEACHER - IMPV INST	0.00	7.50	716,078							
IMP-0-0-SRT-XX-ESTC5137	SCHOOL COUNSELOR - IMPV INST	1.00	1.00	96,072	69,810	62,847					59,070
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	7.50	0.00		670,970	570,778					530,881
IMP-0-0-SRT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(147,223)	(147,223)	(147,223)					
Total	Position Salaries	11.80	12.80	1,104,958	940,411	796,528		1,446			930,019
Position Benefits											
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,104,958	329,445	414,195		773			498,490
Total	Position Benefits	0.00	0.00	1,104,958	329,445	414,195		773			498,490
Other Wages											
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	40,004	40,004	40,000					1,803
APT-0-S-SRT-XX-EWPO0000	PART-TIME OTHER - ALT PRG T	0.00	0.00	20,000	20,000						
Total	Other Wages	0.00	0.00	60,004	60,004	40,000					1,803
Other Benefits											
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,402	30,602	20,800					966
Total	Other Benefits	0.00	0.00	32,402	30,602	20,800					966
Purchased Services											
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	4,000	4,000					
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	9,000	9,000					
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00		14,000	14,000					
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00		5,000	5,000					
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	26,183	252,110	182,310					4,996
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00		1	10,000					
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00		6,000	6,000					858
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		425,443	369,728					357,205
Total	Purchased Services	0.00	0.00	39,183	715,554	600,038					363,059
Supplies/Supply Backorders											
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00		11,000	11,000					
Total	Supplies/Supply Backorders	0.00	0.00		11,000	11,000					
Total	SRT-CREDIT RECOVERY	11.80	12.80	2,341,505	2,087,016	1,882,561		2,220			1,794,340

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 654

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OGA-0-A-SBD-XX-ESCA1129	PLANNING ASSISTANT II - OTH GN AD	0.00	1.00	72,881					
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	49,289	50,000		1,112	48,593	
SDV-0-S-SBD-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - STAFF DEV	0.00	1.00	123,006					
DII-0-S-SBD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(1,507)	(1,507)	(1,507)			
Total	Position Salaries	1.00	3.00	243,669	48,493	(1,507)	1,112	48,593	
Position Benefits									
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	131,581	24,731	(784)	594	26,046	
Total	Position Benefits	0.00	0.00	131,581	24,731	(784)	594	26,046	
Other Wages									
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	5,000	5,000	5,000	6,267		
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	20,000	40,000	40,000	563	301	
GEN-0-0-SBD-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	40,000					
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000	1,000	1,000	5,411	2,218	
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	500	500	500		1,198	
Total	Other Wages	0.00	0.00	66,500	46,500	46,500	12,242	3,717	
Other Benefits									
DWC-0-0-SBD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000					
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	14,310	23,715	24,180	6,547	1,992	
Total	Other Benefits	0.00	0.00	20,310	23,715	24,180	6,547	1,992	
Purchased Services									
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,500	4,500	4,500	1,762	4	
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	500	500	2,020	135	
GEN-0-I-SBD-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	1,000					
GEN-0-I-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					(108)	
APY-0-0-SBD-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	936,008					
ENG-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - ENGLISH	0.00	0.00				126,725	7,000	
MTH-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - MATH	0.00	0.00				109,044		
GED-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	64,961					
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	60,000	360,000	360,000	20,660	34,000	
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	22,000	22,000	22,000	9,998	3,133	
Total	Purchased Services	0.00	0.00	1,088,969	387,000	387,000	270,211	44,165	
Supplies/Supply Backorders									
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,450	25,450	25,000	2,319	1,817	
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	15,942	156,237	156,237	4,813		
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	41,248	80,677	156,177			
Total	Supplies/Supply Backorders	0.00	0.00	82,640	262,364	337,414	7,132	1,817	
Total	SBD-ADVANCED STUDIES	1.00	3.00	1,633,669	792,803	792,803	297,841	126,333	

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 660

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	1.30	144,015	19,306	18,750	12,466	17,499	
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.35	0.00		127,197	130,274	130,352	122,749	
SSW-0-0-SCS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00		(241)	(241)			
Total	Position Salaries	1.60	1.30	144,015	146,262	148,783	142,818	140,249	
Position Benefits									
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	77,768	74,594	77,367	76,379	75,173	
Total	Position Benefits	0.00	0.00	77,768	74,594	77,367	76,379	75,173	
Purchased Services									
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				738	1,024	
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				211	488	
Total	Purchased Services	0.00	0.00				949	1,513	
Supplies/Supply Backorders									
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	4,367	5,294		2,559	4,621	
HMS-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOMELESS SERV	0.00	0.00					28	
Total	Supplies/Supply Backorders	0.00	0.00	4,367	5,294		2,559	4,650	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SCS-SOCIAL WORK PAR/COMM SERV	1.60	1.30	226,150	226,150	226,150	222,706	221,586	

BU600
SEM(C)-SPEC ED-COMPL&MGMT SVCS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 661

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
TSV-0-0-SEM-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00							(9,922)
Total	Position Salaries	0.00	0.00							(9,922)
Position Benefits										
DWC-0-0-SEM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00							(5,318)
Total	Position Benefits	0.00	0.00							(5,318)
Purchased Services										
Total	Purchased Services	0.00	0.00							
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	SEM(C)-SPEC ED-COMPL&MGMT SVCS	0.00	0.00							(15,240)

BU600
ADA-ADA COMPLIANCE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 662

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	1.00	1.00	32,979	29,753	27,893		
GSP-0-0-ADA-XX-ESEA5723	PARA ED ASST 7 ES - GENERAL SUPPORT	0.00	0.00				15,165	30,331
GSP-0-0-ADA-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GENERAL	0.00	0.00	(2,200)	(2,200)	(2,200)		
Total	Position Salaries	1.00	1.00	30,779	27,553	25,693	15,165	30,331
Position Benefits								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,621	14,052	13,361	8,110	16,257
Total	Position Benefits	0.00	0.00	16,621	14,052	13,361	8,110	16,257
Purchased Services								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	12,600	58,395	60,946		
Total	Purchased Services	0.00	0.00	12,600	58,395	60,946		
Total	ADA-ADA COMPLIANCE	1.00	1.00	60,000	100,000	100,000	23,276	46,589

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 663

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	101,590	87,355	87,355				82,192	
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	2.00	191,726	86,730	86,730			51,904	76,475	
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT II - SPVR EXED	1.00	1.00	68,830	63,486	57,580			57,472	54,157	
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	0.00		96,323	87,395			86,141	80,077	
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,697,696	2,145,544	1,475,647			1,536,779	1,474,502	
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	1,056,758	987,911	897,760			752,508	699,076	
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00						183,660	174,956	
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00						263,009	145,469	
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.10	0.00		95,043	85,685			66,217	67,172	
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.25	5.35	472,533	414,885	337,280			89,205	115,860	
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.50	140,190	84,043	80,000			241,004	257,096	
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.00		46,552	48,000			7,063		
OIS-0-0-SES-XX-ESH4045	NURSING ASSOCIATE - ORTHO IMP	3.50	7.05	387,069	176,064	208,625			340,549	104,400	
OIS-0-0-SES-XX-ESH6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	1.88	0.00		52,317	89,100			91,187	85,690	
OIS-0-0-SES-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ORTHO IMP	0.00	0.00	(482,329)	(482,329)	(482,329)					
Total	Position Salaries	48.33	49.90	3,634,063	3,853,924	3,058,828			3,766,703	3,417,127	
Position Benefits											
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,962,394	1,473,526	1,590,590			2,014,433	1,831,580	
Total	Position Benefits	0.00	0.00	1,962,394	1,473,526	1,590,590			2,014,433	1,831,580	
Other Wages											
Total	Other Wages	0.00	0.00								
Other Benefits											
Total	Other Benefits	0.00	0.00								
Purchased Services											
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000					
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00						195	115	
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	1,000	1,000			1,678	1,131	
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	13,000	13,000			17,781	8,484	
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,000	7,000	7,000			8,317	6,030	
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,000	6,000	6,000			189	30,372	
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,000	2,000	2,000			4,778	3,792	
DTI-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00						647	181	
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	1,000			1,037	710	
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00						31	424	
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000			5,244	6,534	
Total	Purchased Services	0.00	0.00	35,000	35,000	35,000			39,901	57,777	
Supplies/Supply Backorders											
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	3,157	12,157	2,000					
HI2-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	5,000	5,000					5,471	
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	5,000	5,000	1,000					
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	1	1	500			1,665	8,237	
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00						336		
PTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	1	1					20	
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	10,278	10,278	6,278			(1,125)	9,401	
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	2,500	5,000	1,000			96	1,034	
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	2,500	5,000	1,000					
Total	Supplies/Supply Backorders	0.00	0.00	28,437	42,437	11,778			972	24,165	
Capital Expenses											
Total	Capital Expenses	0.00	0.00								
Total	SES-SP ED-ALLIED HEALTH	48.33	49.90	5,659,894	5,404,887	4,696,196			5,822,010	5,330,650	

BU600
SDV-INSTR SVCS/STAFF DEV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 664

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	SDV-INSTR SVCS/STAFF DEV	0.00	0.00							

BU600
 LEG-NON-CONVENTIONAL PROGRAMS

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 665

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	LEG-NON-CONVENTIONAL PROGRAMS	0.00	0.00						

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 666

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
ECS-0-0-NEN-XX-ESTC5105	TEACHER - ERLY CHLD	0.00	3.00	302,814					
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	0.00		290,649	267,852	88,203	84,208	
SPL-0-0-NEN-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	1.00	78,444					
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.00	0.00		76,635	134,863			
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	76,818	71,441	64,453	65,306	60,732	
PSY-0-0-NEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	(115,463)	(115,463)	(115,463)			
Total	Position Salaries	4.70	4.70	342,613	323,262	351,706	153,510	144,940	
Position Benefits									
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	185,011	47,092	182,887	82,097	77,688	
Total	Position Benefits	0.00	0.00	185,011	47,092	182,887	82,097	77,688	
Purchased Services									
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00						375
Total	Purchased Services	0.00	0.00						375
Supplies/Supply Backorders									
SPL-0-0-NEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	11,467	46,467				
Total	Supplies/Supply Backorders	0.00	0.00	11,467	46,467				
Total	NEN-NON-MPS EEN SVCS	4.70	4.70	539,091	416,821	534,593	235,607	223,004	

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 667

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SPL-0-0-EBB-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.80	0.80	61,101	56,713	56,713					
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.60	47,357							
SSW-0-0-EBB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.40	0.00		29,258	26,374	25,403	23,648			
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.70	0.40	30,306	50,503	57,404	26,395	27,037			
PSY-0-0-EBB-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	(9,615)	(9,615)	(9,615)					
Total	Position Salaries	1.90	1.80	129,149	126,859	130,876	51,799	50,686			
Position Benefits											
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	69,741	54,891	68,056	27,702	27,167			
Total	Position Benefits	0.00	0.00	69,741	54,891	68,056	27,702	27,167			
Purchased Services											
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	3,099	3,099	640	273	25			
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	2,778	2,778	320	37				
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	3,018	3,018	560					
Total	Purchased Services	0.00	0.00	8,895	8,895	1,520	310	25			
Total	EBB-SPEC ED-OPTIONAL SRV	1.90	1.80	207,785	190,645	200,452	79,812	77,879			

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 670

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
OGA-0-A-BLM-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	1.00	0.00				64,263	64,263			
SSC-H-I-BLM-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	1.00	0.00				68,326	62,061	62,061	34,379	
GSP-0-0-BLM-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	3.20	353,642							
GSP-0-0-BLM-XX-ESCA3030	ADMIN ASST III - GENERAL SUPPORT	0.00	1.00	63,844							
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	0.00	0.00							20,845	
OGA-0-A-BLM-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	0.00				50,526	48,436	16,301		
SSC-H-I-BLM-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	0.00	2.00	212,826				69,423	17,339	13,608	
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00						82,140	20,482	
DTI-0-S-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	1.00	0.00				90,011				
SSC-H-I-BLM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCIAL SC	0.00	0.00	(37,926)			(37,926)	(37,926)			
Total	Position Salaries	4.00	6.20	592,386			235,200	206,257	198,687	68,470	
Position Benefits											
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	319,888			119,952	107,254	106,258	36,700	
Total	Position Benefits	0.00	0.00	319,888			119,952	107,254	106,258	36,700	
Other Wages											
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				33,695	33,695	6,318	9,403	
SSC-H-I-BLM-XX-EWLT9530	L.T.E. NO PENSION - SOCIAL SC	0.00	0.00				10,000	10,000			
Total	Other Wages	0.00	0.00				43,695	43,695	6,318	9,403	
Other Benefits											
DWC-0-0-BLM-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,500	1,500			
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				22,284	17,521	3,379	5,040	
Total	Other Benefits	0.00	0.00				23,784	19,021	3,379	5,040	
Purchased Services											
GEN-0-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00				2,000	2,000	172	2,025	
GEN-0-I-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				3,000	3,000			
GEN-0-I-BLM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						1,147		
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				6,000	6,000			
GEN-0-I-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				2,000	2,000			
SSC-H-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCIAL SC	0.00	0.00	2,000							
SSC-H-I-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SOCIAL SC	0.00	0.00	3,000							
SSC-H-I-BLM-XX-EDUP0000	DUPLICATING/PRINTING - SOCIAL SC	0.00	0.00	5,000							
SSC-H-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - SOCIAL SC	0.00	0.00	2,000							
SSC-H-I-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - SOCIAL SC	0.00	0.00	6,000							
GSP-0-0-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00	3,800							
GSP-0-0-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GENERAL	0.00	0.00	5,500							
GSP-0-0-BLM-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	12,000							
GSP-0-0-BLM-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	9,000							
GSP-0-0-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GENERAL SUPPORT	0.00	0.00	13,700							
SDV-H-S-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				5,500	5,500	100		
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				12,000	12,000			
SDV-H-S-BLM-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				9,000	9,000	807	2,823	
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				13,700	13,700	196	1,250	
OGA-0-A-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00				3,800	3,800	69		
Total	Purchased Services	0.00	0.00	62,000			57,000	57,000	2,493	6,100	
Supplies/Supply Backorders											
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				23,500	23,500	17,943	5,660	
SSC-H-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCIAL SC	0.00	0.00	10,000							
GSP-0-0-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	37,337							
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	177,134			12,274	47,735	2,884		
GSP-0-0-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GENERAL SUPPORT	0.00	0.00	6,000							
OGA-0-A-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00				12,206	12,206			
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				17,611	23,500			
SSC-H-I-BLM-XX-ETXB0000	TEXTBOOKS - SOCIAL SC	0.00	0.00	17,611							

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 670

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Supplies/Supply Backorders	0.00	0.00	248,082	65,591	106,941	20,827	5,660	
Total	BLM-EQUITY ACCESS INCLUSION	4.00	6.20	1,222,356	545,222	540,168	337,965	131,375	

BU600
DED-MPS DRIVE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 671

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	69,024	66,153	61,024	60,413	57,205	
Total	Position Salaries	0.75	0.75	69,024	66,153	61,024	60,413	57,205	
Position Benefits									
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	37,273	33,738	31,732	32,308	30,662	
Total	Position Benefits	0.00	0.00	37,273	33,738	31,732	32,308	30,662	
Other Wages									
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	59,000	56,300	56,300	57,602	53,671	
DRD-0-0-DED-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - DRIVER ED	0.00	0.00					503	
Total	Other Wages	0.00	0.00	59,000	56,300	56,300	57,602	54,174	
Other Benefits									
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	31,860	28,713	29,276	30,805	29,037	
Total	Other Benefits	0.00	0.00	31,860	28,713	29,276	30,805	29,037	
Purchased Services									
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	630,904	630,904	626,344	297,076	454,100	
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,500	2,500	2,500	4,992	2,744	
Total	Purchased Services	0.00	0.00	633,404	633,404	628,844	302,068	456,844	
Supplies/Supply Backorders									
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00				693		
DRD-0-0-DED-XX-ECLN0000	CLOTHING/LINEN - DRIVER ED	0.00	0.00				14	14	
Total	Supplies/Supply Backorders	0.00	0.00				707	14	
Total	DED-MPS DRIVE	0.75	0.75	830,561	818,308	807,176	483,907	627,939	

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 672

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	122,861		110,865	102,749	103,223	(2,769)
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT II - OTH GN AD	16.00	15.00	1,093,215		1,035,341	852,438	838,712	82,327
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	58,570		50,526	45,392	44,542	(626)
SDV-0-S-CAC-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - STAFF DEV	0.00	1.00	123,006			95,066	101,572	(2,425)
SDV-0-S-CAC-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00				89,284		
SAM-0-A-CAC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00	(126,737)		(126,737)	(126,737)		
Total	Position Salaries	18.00	18.00	1,270,915		1,069,995	1,058,192	1,088,050	76,505
Position Benefits									
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	686,294		416,426	550,260	581,889	41,006
Total	Position Benefits	0.00	0.00	686,294		416,426	550,260	581,889	41,006
Other Wages									
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00			20,001	10,000	7,712	211
GSP-0-S-CAC-XX-EWPO0000	PART-TIME OTHER - GENERAL SUPPORT	0.00	0.00			20,000		460	112
Total	Other Wages	0.00	0.00			40,001	10,000	8,173	324
Other Benefits									
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			4,500	1,500	1,156	31
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			10,200		246	60
Total	Other Benefits	0.00	0.00			14,700	1,500	1,403	92
Purchased Services									
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00			3,000	3,000	1,027	
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00			7,746	7,746		
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00			10,000	6,000	(1,776)	(4,303)
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00			1,500	1,500	5,385	
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00			2,000	2,000		
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			3,000	3,000	644	
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00			75,458	5,000	433	
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	14,130		35,000	5,000	(597)	
Total	Purchased Services	0.00	0.00	14,130		137,704	33,246	5,117	(4,303)
Supplies/Supply Backorders									
GSP-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					(410)	
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			5,000	5,000		
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			13,000	13,000	4,145	
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00			5,000	5,000		
Total	Supplies/Supply Backorders	0.00	0.00			23,000	23,000	3,735	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00					990	
Total	Other Objects	0.00	0.00					990	
Total	CAC-COLLEGE ACCESS CENTERS	18.00	18.00	1,971,339		1,701,826	1,676,198	1,689,359	113,625

BU600
ASN-SE ASIAN/NTV AMER

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 674

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	ASN-SE ASIAN/NTV AMER	0.00	0.00						

BU600
AMT-ASSESSMENT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 675

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,515,600	1,675,600	1,675,600	1,285,820	1,236,957	
SYS-0-0-AMT-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00					9,240	
Total	Purchased Services	0.00	0.00	1,515,600	1,675,600	1,675,600	1,285,820	1,246,197	
Supplies/Supply Backorders									
SYS-0-0-AMT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00					1,757	
SYS-0-0-AMT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMLGY	0.00	0.00					762	
Total	Supplies/Supply Backorders	0.00	0.00					2,519	
Total	AMT-ASSESSMENT	0.00	0.00	1,515,600	1,675,600	1,675,600	1,285,820	1,248,716	

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 677

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
IMS-0-0-IMC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(968)	(968)	(968)			
Total	Position Salaries	0.00	0.00	(968)	(968)	(968)			
Other Wages									
IMS-0-0-IMC-XX-EWPT0000	PT CERTIFICATED - INST MSC	0.00	0.00						1,366
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	476,736	476,736	476,736	433,790	318,294	
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				10,519	18,017	
Total	Other Wages	0.00	0.00	476,736	476,736	476,736	444,309	337,678	
Other Benefits									
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	257,437	243,135	247,903	237,616	180,995	
Total	Other Benefits	0.00	0.00	257,437	243,135	247,903	237,616	180,995	
Purchased Services									
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	2,500	2,500	2,500	3,177	2,250	
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00					66,428	
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	135,698	150,000	150,000	89,291	40,168	
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00				73	15	
Total	Purchased Services	0.00	0.00	138,198	152,500	152,500	92,542	108,863	
Supplies/Supply Backorders									
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00	4,768	4,768		(98)	(53)	
Total	Supplies/Supply Backorders	0.00	0.00	4,768	4,768		(98)	(53)	
Other Objects									
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00				(853)		
Total	Other Objects	0.00	0.00				(853)		
Total	IMC-INSTRUMENTAL MUSIC	0.00	0.00	876,171	876,171	876,171	773,516	627,483	

BU600
TIV - INSTRUCTIONAL TECHNOLOGY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 678

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
TSV-0-0-TIV-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	1.00	1.00	127,355	121,695			
TSV-0-0-TIV-XX-ESTC5140	TEACHER IN-CHARGE - TECH SERV	0.00	2.00	211,191				
TSV-0-0-TIV-XX-ESTC5195	TEACHER LEADER - TECH SERV	1.00	1.00	116,218	110,998			
TSV-0-0-TIV-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	3.00	0.00		297,678			
Total	Position Salaries	5.00	4.00	454,764	530,371			
Position Benefits								
DWC-0-0-TIV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	245,572	270,489			
Total	Position Benefits	0.00	0.00	245,572	270,489			
Total	TIV - INSTRUCTIONAL TECHNOLOGY	5.00	4.00	700,336	800,860			

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 680

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
IMP-P-S-SIP-XX-ESEA5703	PARA ED ASST 8 - IMPV INST	0.00	0.00						
IMP-P-S-SIP-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00						27
Total	Position Salaries	0.00	0.00						27
Position Benefits									
DWC-0-0-SIP-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						14
Total	Position Benefits	0.00	0.00						14
Other Wages									
IMP-H-S-SIP-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00					1,026	346
SDV-H-S-SIP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					2,519	19,112
SDV-L-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						2,887
Total	Other Wages	0.00	0.00					3,546	22,346
Other Benefits									
DWC-0-0-SIP-XX-EB00000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,896	11,977
Total	Other Benefits	0.00	0.00					1,896	11,977
Purchased Services									
IMP-P-S-SIP-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					123	
SDV-P-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00						693
SDV-H-S-SIP-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					7,700	6,500
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00						205
Total	Purchased Services	0.00	0.00					7,823	7,398
Supplies/Supply Backorders									
IMP-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00						29,634
TCC-H-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00						78,070
IMP-P-S-SIP-XX-ECPU0000	COMPUTERS - IMPV INST	0.00	0.00						35,358
TCC-H-I-SIP-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00						107,304
IMP-L-S-SIP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - IMPV INST	0.00	0.00						1,989
Total	Supplies/Supply Backorders	0.00	0.00						252,357
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SIP-SCHOOL IMPROVMNT PERFORMNC	0.00	0.00					13,266	294,122

BU600
BLG-BILINGUAL PROGRAM SUPPORT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 681

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
BLG-P-I-BLG-XX-ESCA1129	PLANNING ASSISTANT II - BILNG/MTC	0.00	2.00	127,050					
BES-0-0-BLG-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	0.00	1.00	61,632					
BLG-P-I-BLG-XX-ESTC5105	TEACHER - BILNG/MTC	1.00	0.00		96,883	84,483	86,141	23,678	
BLG-P-I-BLG-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.75	0.00		23,948	20,818	20,969	6,306	
BLG-P-I-BLG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILNG/MTC	0.00	0.00	(9,826)	(9,826)	(9,826)			
Total	Position Salaries	1.75	3.00	178,856	111,005	95,475	107,111	29,985	
Position Benefits									
DWC-0-0-BLG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	96,582	46,590	49,647	57,283	16,072	
Total	Position Benefits	0.00	0.00	96,582	46,590	49,647	57,283	16,072	
Other Wages									
BLG-0-0-BLG-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	32,300	32,300	32,300			
Total	Other Wages	0.00	0.00	32,300	32,300	32,300			
Other Benefits									
DWC-0-0-BLG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,442	16,473	16,796			
Total	Other Benefits	0.00	0.00	17,442	16,473	16,796			
Purchased Services									
BLG-0-0-BLG-XX-EADV0000	OFFICIAL ADVERTISING - BILNG/MTC	0.00	0.00		6,000				100
BLG-0-0-BLG-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00				1,865		
BLG-0-0-BLG-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00		10,000		1,358	763	
Total	Purchased Services	0.00	0.00		16,000		3,224	863	
Supplies/Supply Backorders									
BLG-0-0-BLG-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00		51,137	59,635	17,204	23,861	
Total	Supplies/Supply Backorders	0.00	0.00		51,137	59,635	17,204	23,861	
Total	BLG-BILINGUAL PROGRAM SUPPORT	1.75	3.00	325,180	273,505	253,853	184,823	70,783	

BU600
CLS-CLASS SIZE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 683

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GEN-L-I-CLS-XX-ESTC5105	TEACHER - GEN SCH	42.76	47.29	3,624,071	3,276,914				
GEN-K-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.53	0.00		270,523				
HS3-I-I-CLS-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	7.50	0.00		613,080				
HS3-I-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR OLD HEAD ST	3.00	0.00		229,905				
HS4-J-I-CLS-XX-ESTC5105	TEACHER - 4 YR OLD HEAD ST	4.50	0.00		383,176				
KG4-J-I-CLS-XX-ESTC5105	TEACHER - K4 KNDGTN	28.50	30.00	2,299,051	2,184,098	1,987,469	1,425,264	955,678	
KG4-J-I-CLS-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				141,100	206,075	
KG4-J-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	2.50	0.00		191,588	212,943	86,094	(2,947)	
KG4-J-I-CLS-XX-ESTC6209	PERMIT TEACHER-ES - K4 KNDGTN	0.00	0.00				46,143		
KG5-K-I-CLS-XX-ESTC5105	TEACHER - K5 KNDGRN	0.10	0.10	7,664	7,664				
RDG-P-I-CLS-XX-ESTC5105	TEACHER - READING	0.71	0.71	54,411	54,411				
GEN-P-I-CLS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.01	0.00		102,961				
DWC-0-0-CLS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	217,233					
Total Position Salaries		96.11	78.10	6,202,430	7,314,320	2,200,412	1,698,604	1,158,806	
Position Benefits									
DWC-0-0-CLS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,349,312	3,712,722	1,144,210	908,413	621,120	
Total Position Benefits		0.00	0.00	3,349,312	3,712,722	1,144,210	908,413	621,120	
Other Wages									
SDV-0-S-CLS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		55,200	55,200			2,712
SDV-0-S-CLS-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00						828
Total Other Wages		0.00	0.00		55,200	55,200			3,541
Other Benefits									
DWC-0-0-CLS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		28,152	28,704			1,898
Total Other Benefits		0.00	0.00		28,152	28,704			1,898
Purchased Services									
SDV-0-S-CLS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				1,293	39,046	
Total Purchased Services		0.00	0.00				1,293	39,046	
Supplies/Supply Backorders									
GEN-0-I-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		777,422	613,000			2,433,356
SDV-0-S-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		165,000	165,000			
GEN-0-I-CLS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00		250,000	250,000			
EQM-0-S-CLS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00		250,000	250,000			
Total Supplies/Supply Backorders		0.00	0.00		1,442,422	1,278,000			2,433,356
Other Objects									
DWC-0-0-CLS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		96,600				
Total Other Objects		0.00	0.00		96,600				
Total CLS-CLASS SIZE		96.11	78.10	9,551,742	12,649,416	4,706,526	2,608,311	4,257,770	

BU600
ATT-ATTRACTING RETAINING STAFF

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 684

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
STF-0-0-ATT-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	160,774	149,172	145,776	133,197	105,031	
STF-0-0-ATT-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	1.00	1.00	102,084	95,424	85,466	92,484	84,761	
RCP-0-0-ATT-XX-ESAD1448	MRG I TALENT MANAGEMENT - RECRT & PLCMNT	0.00	1.00	137,426					
OBA-0-0-ATT-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	1.00	1.00	62,382	57,293	51,845	43,333	2,330	
OBA-0-0-ATT-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	1.00	1.00	62,170	53,145	53,145	26,957	51,346	
STF-0-0-ATT-XX-ESCA1129	PLANNING ASSISTANT II - STAFF SRV	0.00	0.00			48,988			
STF-0-0-ATT-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	0.00	1.00	144,793					
OGA-0-0-ATT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	1.00	0.00		43,517	37,781	22,551		
OGA-0-0-ATT-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	0.00	1.00	39,869					
STF-0-0-ATT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF SRV	1.00	1.00	41,342	39,848	34,990	32,914	12,536	
RCP-0-0-ATT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - RECRT &	0.00	2.00	107,237					
STF-0-0-ATT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - STAFF SRV	0.00	0.00					90,000	
SCF-0-0-ATT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	17,334,242	18,142,126	26,705,558	192,231		
Total	Position Salaries	7.00	11.00	18,192,319	18,580,525	27,163,549	633,671	256,006	
Position Benefits									
DWC-0-0-ATT-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,823,852	9,476,068	238,155	338,887	137,219	
Total	Position Benefits	0.00	0.00	9,823,852	9,476,068	238,155	338,887	137,219	
Other Wages									
OGA-0-0-ATT-XX-EWSU0000	WSU-SUPPLEMENTAL PAY - OTH GN AD	0.00	0.00						2,293,947
DWC-0-0-ATT-XX-EWUF0000	UNALLOTTED FUNDS - DIST WIDE	0.00	0.00			2,463,745			
Total	Other Wages	0.00	0.00			2,463,745			2,293,947
Other Benefits									
DWC-0-0-ATT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						1,229,555
Total	Other Benefits	0.00	0.00						1,229,555
Other Objects									
DWC-0-0-ATT-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00			8,066,824			15,000,000
Total	Other Objects	0.00	0.00			8,066,824			15,000,000
Purchased Services									
SDV-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					14,480	
SDV-0-0-ATT-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	200,000	200,000	200,000	80,435	(114,960)	
STF-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00	40,000	54,800	54,800	31,365	7,393	
STF-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	115,789	100,000	100,000	68,591	47,494	
STF-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00					2,661	
STF-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00				1,203	691	
STF-0-0-ATT-XX-EUWT0000	TUITION - STAFF SRV	0.00	0.00				14,400		
RCR-0-0-ATT-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	100,000	168,988		96,980	179,798	
RCR-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					425	
RCR-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				2,000		
RCR-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00	38,046	50,000	144,000	17,430	1,965	
RCR-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	37,854	45,000	100,000	32,993	35,510	
Total	Purchased Services	0.00	0.00	531,689	618,788	598,800	359,880	160,979	
Supplies/Supply Backorders									
STF-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	151,427	135,480	110,479	39,987	40,794	
RCR-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00				90,953	48,019	
Total	Supplies/Supply Backorders	0.00	0.00	151,427	135,480	110,479	130,941	88,813	
Other Objects									
STF-0-0-ATT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF SRV	0.00	0.00				(250)		
SCF-0-0-ATT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPC CONTG	0.00	0.00				6,750		
Total	Other Objects	0.00	0.00				6,500		
Total	ATT-ATTRACTING RETAINING STAFF	7.00	11.00	28,699,287	28,810,861	38,641,552	1,469,880	19,166,521	

BU600
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 685

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SSC-0-I-PSS-XX-ESAD1646	SUP I-RESTORATVE PRACTCES-10MO - SOCIAL	1.00	1.00	121,524		114,794	94,262	92,512	72,280
SSU-0-A-PSS-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	7.00	7.00	558,914		534,877	479,759	487,076	458,012
SSC-0-I-PSS-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	2.00	2.00	165,426		156,959	140,989	138,935	135,042
NRR-P-S-PSS-XX-ESCA4044	SCHOOL NURSE - NURSE REG	14.50	15.00	1,362,720		1,226,224	1,046,749	301,748	295,210
NRR-H-S-PSS-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.50	0.00			42,284	35,261	76,397	64,234
FSC-0-0-PSS-XX-ESCA1115	MGR FINANCIAL PLANNING FIN R - FISCAL	1.00	1.00	119,656		101,801	99,709	2,455	97,592
FSC-0-0-PSS-XX-ESCA1137	BUSINESS SPECIALIST - FISCAL	1.00	1.00	110,850		104,588	104,588	110,641	103,679
PUR-0-0-PSS-XX-ESCA0704	MGR I - PROCUREMENT - PURCHASING	1.00	1.00	131,520		111,526	111,526	113,256	99,535
INF-0-0-PSS-XX-ESCA9999	TO BE DETERMINED - INFORMTN	0.00	1.00	80,000			328,947		
SSC-0-I-PSS-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	2.00	4.00	368,992		196,100	150,740	176,036	144,622
SSC-0-I-PSS-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	2.00	0.00			154,450	156,890	69,910	24,328
SSC-0-I-PSS-XX-ESTC7067	SSW-RESTORATIVE PRACTICES - SOCIAL SC	0.00	0.00						85,181
GDC-P-S-PSS-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	6.70	18.40	1,461,314		475,573	751,654	333,405	267,654
GDC-M-S-PSS-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	11.70	0.00			872,886	401,015	515,201	415,328
SSW-0-S-PSS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	7.70	15.00	1,365,115		670,973	555,247	610,397	463,371
SSW-0-S-PSS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	7.30	0.00			636,107	526,403	488,912	355,327
PSY-P-S-PSS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	7.80	12.00	1,142,727		711,277	592,123	746,627	445,377
PSY-P-S-PSS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	4.20	0.00			382,998	318,836	311,094	351,922
Total Position Salaries		77.40	78.40	6,988,758		6,493,417	5,894,698	4,574,609	3,878,699
Position Benefits									
DWC-0-0-PSS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,773,949		3,862,338	3,065,253	2,446,500	2,078,982
Total Position Benefits		0.00	0.00	3,773,949		3,862,338	3,065,253	2,446,500	2,078,982
Other Wages									
SSC-0-I-PSS-XX-EWLT9530	L.T.E. NO PENSION - SOCIAL SC	0.00	0.00				1		
Total Other Wages		0.00	0.00				1		
Supplies/Supply Backorders									
GSP-0-S-PSS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			210,000	210,000		
TCC-0-0-PSS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	70,171					
Total Supplies/Supply Backorders		0.00	0.00	70,171		210,000	210,000		
Total PSS-PROFESSIONAL SUPPORT STAFF		77.40	78.40	10,832,878		10,565,755	9,169,952	7,021,110	5,957,682

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
MUS-0-I-LAM-XX-ESCA3626	INSTRUMENT SPECIALIST 10M - MUSIC	0.00	0.00							34,791	
ART-P-I-LAM-XX-ESTC5105	TEACHER - ART	21.70	30.40	2,329,705			1,662,984	1,292,463		689,086	572,542
ART-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00							230,915	152,676
ART-0-I-LAM-XX-ESTC5195	TEACHER LEADER - ART	0.00	0.00							87,240	
ART-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - ART	8.60	0.00				659,063	427,599		198,973	76,612
ART-P-I-LAM-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00							69,988	74,319
MUS-P-I-LAM-XX-ESTC5105	TEACHER - MUSIC	28.40	50.20	3,841,080			2,176,446	1,666,160		791,566	626,994
MUS-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00							116,870	146,104
MUS-P-I-LAM-XX-ESTC5107	TEACHER-REHired RETIREE - MUSIC	0.00	0.00								4,320
MUS-0-I-LAM-XX-ESTC5195	TEACHER LEADER - MUSIC	0.00	0.00							74,498	
MUS-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	11.70	0.00				896,635	760,496		331,239	389,129
MUS-H-I-LAM-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00							54,546	
HPE-P-I-LAM-XX-ESTC5105	TEACHER - HEALTH/PE	25.20	35.10	2,689,889			1,931,205	1,611,426		891,311	941,510
HPE-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00							87,023	76,242
HPE-L-I-LAM-XX-ESTC5107	TEACHER-REHired RETIREE - HEALTH/PE	0.00	0.00							41,701	34,972
HPE-0-I-LAM-XX-ESTC5195	TEACHER LEADER - HEALTH/PE	0.00	0.00							187,768	58,306
HPE-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	8.90	0.00				682,054	602,163		246,638	79,235
HPE-P-I-LAM-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00							63,626	
HPE-0-I-LAM-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - HEALTH/PE	0.00	0.00							99,393	
SLB-M-S-LAM-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	16.10	1,251,214							
SLB-0-S-LAM-XX-ESTC5139	LIBRARY INSTRUCTIONAL COACH - LIBRARY	0.00	0.00							84,956	
SLB-0-S-LAM-XX-ESTC6139	LIBRARY INSTRUCTNAL COACH (ES) - LIBRARY	0.00	0.00							93,280	
SLB-M-S-LAM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	16.10	0.00				1,251,214	1,139,156		853,179	690,619
SLB-M-S-LAM-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00							247,065	137,774
SLB-P-S-LAM-XX-ESEA5703	PARA ED ASST 8 - LIBRARY	0.00	0.00							47,299	
SLB-P-S-LAM-XX-ESEA5706	PARA EDUC ASST - LIBRARY	17.25	17.25	590,065			590,065	468,211		270,533	244,944
SLB-P-S-LAM-XX-ESEA5720	PARA ED ASST-SPEC CAL - LIBRARY	4.50	4.50	153,930			153,930	142,679		13,618	50,836
SLB-P-S-LAM-XX-ESEA5723	PARA ED ASST 7 ES - LIBRARY	0.00	0.00							13,110	
SLB-M-S-LAM-XX-ESEA5725	PARA ED ASST 8 ES - LIBRARY	0.00	0.00							41,451	
DWC-0-0-LAM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	432,935							
Total	Position Salaries	142.35	153.55	11,288,818			10,003,596	8,110,353		5,961,676	4,357,141
Position Benefits											
DWC-0-0-LAM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,095,979			5,021,119	4,217,534		3,188,304	2,335,428
Total	Position Benefits	0.00	0.00	6,095,979			5,021,119	4,217,534		3,188,304	2,335,428
Other Wages											
ART-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - ART	0.00	0.00	32,616			32,616	32,616		49,633	12,721
MUS-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00	29,354			29,354	29,354		19,360	17,467
HPE-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - HEALTH/PE	0.00	0.00	14,981			14,981	14,981		20,863	11,794
Total	Other Wages	0.00	0.00	76,951			76,951	76,951		89,857	41,983
Other Benefits											
DWC-0-0-LAM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	41,554			39,245	40,015		48,055	22,502
Total	Other Benefits	0.00	0.00	41,554			39,245	40,015		48,055	22,502
Purchased Services											
GN6-0-0-LAM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	486,744			489,426	489,426			
ART-0-I-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00							12	6,894
ART-0-I-LAM-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00							14,980	
ART-0-I-LAM-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00							1,014	2,237
MUS-0-S-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MUSIC	0.00	0.00							1,735	2,658
MUS-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00				10,000	5,000	5,000	12,250	36,021
MUS-0-S-LAM-XX-EDUP0000	DUPLICATING/PRINTING - MUSIC	0.00	0.00	3,000						1,921	713
MUS-0-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - MUSIC	0.00	0.00	5,000						2,558	4,371
HPE-0-I-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - HEALTH/PE	0.00	0.00							25,876	920
HPE-0-I-LAM-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00	40,940			40,940	40,940		59,022	37,263
HPE-0-I-LAM-XX-EDUP0000	DUPLICATING/PRINTING - HEALTH/PE	0.00	0.00							24	
HPE-0-I-LAM-XX-EPPT0000	PUPIL TRANSPORTATION - HEALTH/PE	0.00	0.00							638	

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2024	2023	2023	2022
HPE-0-I-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - HEALTH/PE	0.00	0.00					3,993	4,313
SLB-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00	2,000		2,000	2,000		
SLB-0-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - LIBRARY	0.00	0.00	7,971		7,971	7,971	390	
Total	Purchased Services	0.00	0.00	555,655		545,337	545,337	124,415	95,394
Supplies/Supply Backorders									
ART-0-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	321,330		537,130	537,130	277,403	95,263
MUS-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	738,702		738,702	738,702	1,031,029	542,898
MUS-0-S-LAM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MUSIC	0.00	0.00						394
HPE-0-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	200,431		200,431	200,431	180,932	161,966
SLB-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	12,750		12,750	12,750		
ART-0-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00					3,436	1,204
HPE-0-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00	170,000		175,000	175,000	148,612	112,310
ART-0-I-LAM-XX-EFOD0000	FOOD - ART	0.00	0.00						154
MUS-0-S-LAM-XX-EFOD0000	FOOD - MUSIC	0.00	0.00	3,000					603
Total	Supplies/Supply Backorders	0.00	0.00	1,446,213		1,664,013	1,664,013	1,641,414	914,795
Capital Expenses									
MUS-0-S-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MUSIC	0.00	0.00	150,000		150,000	150,000	112,105	85,169
HPE-0-I-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - HEALTH/PE	0.00	0.00	65,000		65,000	65,000	324	75,093
Total	Capital Expenses	0.00	0.00	215,000		215,000	215,000	112,430	160,263
Other Objects									
MUS-0-S-LAM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MUSIC	0.00	0.00	30,000					9,619
Total	Other Objects	0.00	0.00	30,000					9,619
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	142.35	153.55	19,750,170		17,565,261	14,869,203	11,166,154	7,937,128

BU600
AAC-ADVANCED ACADEMICS

Milwaukee Public Schools
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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
GEN-0-I-AAC-XX-ESAD9999	TO BE DETERMINED - GEN SCH	2.00	0.00		152,076						
BES-0-S-AAC-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	0.00							(20,479)	
BES-0-S-AAC-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	0.00	0.00							(5,893)	
SPC-0-S-AAC-XX-ESCA1129	PLANNING ASSISTANT II - SPECIALTY	1.00	1.00	84,511	76,062	53,734	63,122				
OGA-0-A-AAC-XX-ESCA1129	PLANNING ASSISTANT II - OTH GN AD	1.00	1.00	63,061	56,275	57,196	35,219				
GEN-0-I-AAC-XX-ESTC5105	TEACHER - GEN SCH	0.50	2.50	199,295	35,491	35,491					
ENG-0-I-AAC-XX-ESTC5155	LITERACY COACH - ENGLISH	1.00	1.00	110,218	103,936	70,981					
ENG-0-I-AAC-XX-ESTC6129	INNOVATION COACH (ES) - ENGLISH	0.00	1.00	117,901						43,715	
FLG-H-I-AAC-XX-ESTC5195	TEACHER LEADER - WORLD LANG	0.00	2.00	225,594							
FLG-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.00			157,900					
FLG-H-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - WORLD LANG	2.00	0.00		199,932		139,552			150,105	
MTH-0-I-AAC-XX-ESTC5155	LITERACY COACH - MATH	1.00	1.00	118,342	111,738	70,981					
MTH-0-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - MATH	0.00	0.00							46,723	
ETH-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	6.00	0.00		430,698	310,506	238,370			165,355	
ETH-M-I-AAC-XX-ESTC6209	PERMIT TEACHER-ES - ETHNIC STUDIES	0.00	0.00							84,616	66,424
BLG-P-I-AAC-XX-ESTC5100	LITERACY SPECIALIST - BILNG/MTC	2.00	2.00	235,802	99,966	141,962					
BLG-P-I-AAC-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	2.90	259,594						117,882	104,685
BLG-P-I-AAC-XX-ESTC5195	TEACHER LEADER - BILNG/MTC	1.00	2.00	200,070	63,405	63,405	67,933			52,915	
BLG-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	1.90	0.00		130,990	110,086					
BLG-P-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - BILNG/MTC	0.00	0.00		99,966					87,389	71,421
SPC-0-I-AAC-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	221,808	211,110	203,043	51,810			58,096	
SPE-0-0-AAC-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	1.00	0.00		86,685	77,909	68,672				
GAT-L-I-AAC-XX-ESTC5105	TEACHER - GFT&TLNTD	1.00	2.00	188,760	96,883	73,194	88,321			129,413	
GAT-L-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	1.00	0.00		80,566	70,670	72,589			67,180	
DTI-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	0.00	0.00							4,818	
DTI-M-I-AAC-XX-ESTC6209	PERMIT TEACHER-ES - OTH PL SV	0.00	0.00							13,290	
Total	Position Salaries	25.40	21.40	2,024,956	2,035,779	1,497,058	1,205,921			857,335	
Position Benefits											
DWC-0-0-AAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,093,476	1,038,244	778,475	644,926			459,532	
Total	Position Benefits	0.00	0.00	1,093,476	1,038,244	778,475	644,926			459,532	
Other Wages											
BLG-0-0-AAC-XX-EWOT0000	OVERTIME - BILNG/MTC	0.00	0.00	10,000	10,000	10,000	237			257	
ACD-0-0-AAC-XX-EWOT0000	OVERTIME - ACADEMIC	0.00	0.00	10,000	10,000	10,000	3,396			39,807	
ALP-0-0-AAC-XX-EWOT0000	OVERTIME - ALTERNATIVE PROG	0.00	0.00	10,000	10,000	10,000					
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - GEN ADMIN	0.00	0.00							9,779	10,742
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	15,000	15,000	15,000	6,097				
SDV-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	125,000	125,000	125,000	99,373			128,520	
BES-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	35,000	35,000	35,000	7,698			2,204	
SDV-0-0-AAC-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	50,000	50,000	50,000					
GAT-L-I-AAC-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00							2,475	
Total	Other Wages	0.00	0.00	255,000	255,000	255,000	129,058			181,532	
Other Benefits											
DWC-0-0-AAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00							371	
DWC-0-0-AAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	137,700	130,050	132,600	67,696			97,301	
Total	Other Benefits	0.00	0.00	137,700	130,050	132,600	68,068			97,301	
Purchased Services											
GEN-0-I-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,450,000	350,000	350,000					
BLG-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	10,000	10,000	20,000	1,120			900	
BLG-0-0-AAC-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				109			110	
ACD-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	20,000	20,000	20,000	37,846			3,000	
ACD-0-0-AAC-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC	0.00	0.00				1,746			16	
SDV-0-0-AAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00							108	
SDV-0-0-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00							510	
SDV-0-0-AAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000						
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN ADMIN	0.00	0.00							9,499	48,000

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Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
OGA-0-0-AAC-XX-EDUP0000	DUPLICATING/PRINTING - GEN ADMIN	0.00	0.00					16	50
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	80,000	80,000	80,000		3,753	
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - BUS ADMIN	0.00	0.00					2,275	2,070
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	30,000	30,000	30,000		413	
Total	Purchased Services	0.00	0.00	1,600,000	500,000	500,000		57,289	54,255
Supplies/Supply Backorders									
GEN-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	30,000	30,000	30,000			
BLG-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	30,000	30,000	30,000		6,232	6,857
ACD-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	52,483	84,316	84,316		20,903	130,613
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00					8,434	56,072
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	23,167	55,000	55,000		11,801	
DWC-0-0-AAC-XX-ETXB0000	TEXTBOOKS - DIST WIDE	0.00	0.00	11,531,578	11,531,578	11,531,578		185,191	10,636,117
Total	Supplies/Supply Backorders	0.00	0.00	11,667,228	11,730,894	11,730,894		232,564	10,829,661
Total	AAC-ADVANCED ACADEMICS	25.40	21.40	16,778,360	15,689,967	14,894,027		2,337,829	12,479,617

BU600
CTE-CAREER & TECH ED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 688

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DII-0-S-CTE-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - DIR/IMP	0.00	0.40	41,297					
DII-0-0-CTE-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.20	111,803					
DII-0-0-CTE-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	1.00	1.00	83,874	78,494	69,344	72,024	72,203	
TCC-0-I-CTE-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.17	12,390					
TCC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	0.00		68,075	237,272			
TTC-0-I-CTE-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	6.00	376,142					
TTC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	7.00	0.00		394,793	237,272	196,249	64,149	
TTC-0-I-CTE-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00				93,921	178,318	
DII-0-S-CTE-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.80	67,584					
DII-0-S-CTE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.20	0.00		145,325	85,178	58,594	55,172	
SD1-0-S-CTE-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.83	60,490					
Total	Position Salaries	10.20	9.40	753,580	686,687	629,066	420,789	369,843	
Position Benefits									
DWC-0-0-CTE-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	406,934	350,210	327,114	225,038	198,236	
Total	Position Benefits	0.00	0.00	406,934	350,210	327,114	225,038	198,236	
Other Wages									
SDV-0-S-CTE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	20,000	20,000	20,000			
SDV-0-S-CTE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	8,000	8,000	8,000			
Total	Other Wages	0.00	0.00	28,000	28,000	28,000			
Other Benefits									
DWC-0-0-CTE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,120	14,280	14,560			
Total	Other Benefits	0.00	0.00	15,120	14,280	14,560			
Supplies/Supply Backorders									
TCC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	48,105	20,000	20,000			
TTC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	40,000	40,000	40,000	1,080	36,219	
TCC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	20,000	20,000	20,000			
TTC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	40,000	40,000	40,000		3,421	
Total	Supplies/Supply Backorders	0.00	0.00	148,105	120,000	120,000	1,080	39,641	
Capital Expenses									
MBM-0-B-CTE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	512,194	519,563	600,000	63,585	904,069	
Total	Capital Expenses	0.00	0.00	512,194	519,563	600,000	63,585	904,069	
Total	CTE-CAREER & TECH ED	10.20	9.40	1,863,933	1,718,740	1,718,740	710,494	1,511,790	

BU600
MTC-MATC PROG

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 691

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	MTC-MATC PROG	0.00	0.00						

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 693

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00					398	598
ARC-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	9,728,345	9,728,345	8,422,708	8,164,832	7,888,609	
ARC-0-0-AGN-XX-ESGF0000	ADMINISTRATIVE FEES - AT RISK	0.00	0.00					182,636	179,107
Total	Purchased Services	0.00	0.00	9,728,345	9,728,345	8,422,708	8,347,867	8,068,315	
Total	AGN-AGENCY PRG NON-MPS	0.00	0.00	9,728,345	9,728,345	8,422,708	8,347,867	8,068,315	

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 694

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	292,707	292,707	264,185	275,951	252,885	
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.00	0.15	5,131					
ORC-0-0-MCO-XX-ESEA5725	PARA ED ASST 8 ES - OTH CURR	0.25	0.00		9,758	7,959	8,201	7,981	
ORC-0-0-MCO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CURR	0.00	0.00			(26,938)			
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(36,277)	(604)	
DWC-0-0-MCO-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	14,384					
Total	Position Salaries	3.25	3.15	312,222	302,465	245,206	247,875	260,263	
Position Benefits									
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	171,099	154,257	127,507	132,563	139,500	
Total	Position Benefits	0.00	0.00	171,099	154,257	127,507	132,563	139,500	
Other Wages									
ORC-0-0-MCO-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	2,825	3,873	3,873		560	
Total	Other Wages	0.00	0.00	2,825	3,873	3,873		560	
Other Benefits									
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,526	1,975	2,014		300	
Total	Other Benefits	0.00	0.00	1,526	1,975	2,014		300	
Purchased Services									
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	1,529	3,004	3,003	483	658	
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	50	50	50			
Total	Purchased Services	0.00	0.00	1,579	3,054	3,053	483	658	
Supplies/Supply Backorders									
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	1,590	3,065	215	544		
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100			
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	500		232	
Total	Supplies/Supply Backorders	0.00	0.00	2,190	3,665	815	544	232	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	MCO-MILW CO COLLAB	3.25	3.15	491,441	469,289	382,468	381,467	401,515	

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SAM-0-0-ALS-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00						264
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	34,285	34,285	33,705	7,897		50,266
SAM-0-0-ALS-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	39,110	39,110	37,573	21,915		31,869
SAM-H-A-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00					3,339	
SAM-H-A-ALS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	52,288	52,288	48,436	55,356		49,940
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	153,270	153,270	70,981	75,377		84,034
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	1.50	114,953	45,982	42,589	46,099		34,517
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	4.00	4.00	306,540	306,540	283,924	275,839		262,889
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	306,540	306,540	283,924	256,933		243,083
MTH-H-I-ALS-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				46,979		32,184
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	3.00	229,905	229,905	212,943	240,354		206,950
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	3.00	229,905	229,905	212,943	192,749		164,420
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	8.00	8.00	613,080	613,080	496,867	420,957		430,373
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.70	53,645	45,982	42,589	46,412		5,170
SAM-0-0-ALS-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	0.00	0.00					75,449	
SAM-0-0-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	1.00	93,429	93,429	84,266			58,669
SSW-0-0-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.40	34,855	34,855	31,744	36,429		32,368
SSW-H-S-ALS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.20	0.20	17,428	17,428	15,872	10,899		
PSY-0-0-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.40	0.40	36,476	36,476	33,411	31,275		
PSY-H-S-ALS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00						28,908
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.25	1.50	51,309	76,964	18,925	5,107		22,108
GEN-H-I-ALS-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00						18,768
ORC-0-0-ALS-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.00	0.00					25,495	
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	3.75	3.75	128,273	128,273	94,624	23,999		64,146
ORC-0-0-ALS-XX-ESEA5723	PARA ED ASST 7 ES - OTH CURR	2.13	2.13	53,746	49,260	88,316	30,701		50,306
ORC-0-0-ALS-XX-ESEA5725	PARA ED ASST 8 ES - OTH CURR	3.25	3.60	90,839	82,007	37,850	79,161		45,807
ORC-0-0-ALS-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - OTH CURR	0.00	0.00					26,614	
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00						17,558
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					57,598	62,097
ORC-0-0-ALS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH CURR	0.00	0.00			(79,863)			
DWC-0-0-ALS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00	176,233					
Total Position Salaries		41.58	42.18	2,816,109	2,575,579	2,091,619	2,111,712		1,977,936
Position Benefits									
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,520,699	1,313,547	1,087,639	1,129,344		1,060,173
Total Position Benefits		0.00	0.00	1,520,699	1,313,547	1,087,639	1,129,344		1,060,173
Other Wages									
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	2,000	17,243		10,147
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024	3,024			
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	58,500	65,954	45,726	34,936		21,174
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	62,000	62,000	40,290	24,715		23,118
SAM-H-A-ALS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					65	
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00				490		11,028
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,028	11,028	11,028	4,838		187
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	2,500	2,500	899		1,133
ORC-H-I-ALS-XX-EWL9530	L.T.E. NO PENSION - OTH CURR	0.00	0.00	13,696	13,696	5,000			
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00						300
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000	3,000	3,000			
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000	3,000	3,000	1,086		707
Total Other Wages		0.00	0.00	158,748	166,202	115,568	84,276		67,797
Other Benefits									
DWC-0-0-ALS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750	750			
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	78,328	71,432	57,495	45,070		36,339
Total Other Benefits		0.00	0.00	79,078	72,182	58,245	45,070		36,339
Purchased Services									
GEN-0-0-ALS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					240	

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	11,182	11,182	11,367	5,041			
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				366	310			
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937		4,250			
GEN-H-I-ALS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				640	370			
GEN-H-I-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	2,000	2,000	2,000	10,474				
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				163	400			
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	48,810	47,850	47,150	47,150	42,460			
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	41,000	41,000	31,000	18,262	31,152			
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	7,500	7,500	7,500		(20)			
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937	1,369	(60)			
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500	1,500	1,500	282	694			
ORC-H-I-ALS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CURR	0.00	0.00				99	190			
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	1,009,819	1,009,819	1,014,490	315,254	810,594			
ORC-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	6,000	6,000	5,000	1,541	2,451			
ORC-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00	5,000	5,000		2,403	209			
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	3,000	3,000	3,000	417				
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	6,176	6,176	27				
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				350	520			
SAM-H-A-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				186	5,134			
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					99			
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000	2,000	840	1,193			
BLD-H-B-ALS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					131			
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	6,243	6,939	(151)			
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	1,505	4,348			
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000	3,000	3,000		3,037			
PIN-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00				43				
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	2,000	432	519			
Total Purchased Services		0.00	0.00	1,166,104	1,165,144	1,153,115	420,358	912,877			
Supplies/Supply Backorders											
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	15,039	162,151	92,028	44,680	58,111			
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				3,197	4,726			
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	154,867	207,495	83,903	127,519	50,220			
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00		7,500	7,500					
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	18,720	18,720	17,761	12,288	13,733			
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				881				
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00	4,000	4,000		3,224				
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00				881				
BLD-0-A-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					3,525			
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	5,950	5,760	5,760	5,138	4,574			
GEN-H-I-ALS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				789	1,198			
GEN-H-I-ALS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				900				
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	1,000		2,170			
ORC-H-I-ALS-XX-EFOD0000	FOOD - OTH CURR	0.00	0.00					50			
Total Supplies/Supply Backorders		0.00	0.00	199,576	406,626	207,952	199,499	138,309			
Capital Expenses											
ORC-H-I-ALS-XX-EEQ50000	EQUIPMENT (5000) - OTH CURR	0.00	0.00				20,612				
Total Capital Expenses		0.00	0.00				20,612				
Other Objects											
GN6-0-0-ALS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00				(5,000)				
GN6-0-0-ALS-XX-ECS0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(40,329)	(20,000)				
Total Other Objects		0.00	0.00			(40,329)	(25,000)				
Total ALS-ALT SCHOOLS		41.58	42.18	5,940,314	5,658,951	4,689,138	4,010,873	4,193,435			

BU600
 TRN-TRANSITION SCHOOL

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 696

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	TRN-TRANSITION SCHOOL	0.00	0.00							

BU600
AID-SUPPLEMENTAL HOURS-AIDES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 698

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2024	2023	2023	2022
Position Salaries									
GEN-P-I-AID-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	48.75	1,749,121		1,230,374		1,518,207	1,390,003
GEN-P-I-AID-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	14.25	511,284		359,574		477,405	402,424
GEN-P-I-AID-XX-ESH4039	CHILDREN'S HLTH ASSIST 8 - GEN SCH	0.00	9.06	322,209		289,269		289,594	228,216
GEN-P-I-AID-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - GEN SCH	0.00	3.50	124,473		111,749		128,127	92,440
DWC-0-0-AID-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00					(416,064)	381,008
Total	Position Salaries	0.00	75.56	2,707,087		1,990,966		1,997,270	2,494,094
Position Benefits									
DWC-0-0-AID-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,461,846		1,035,294		1,290,651	1,132,613
Total	Position Benefits	0.00	0.00	1,461,846		1,035,294		1,290,651	1,132,613
Purchased Services									
GEN-P-I-AID-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					2,307	5,145
Total	Purchased Services	0.00	0.00					2,307	5,145
Other Objects									
DWC-0-0-AID-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			424,640			
Total	Other Objects	0.00	0.00			424,640			
Total	AID-SUPPLEMENTAL HOURS-AIDES	0.00	75.56	4,168,933		3,450,900		3,290,229	3,631,853

BU600
AGM-AGENCY PROG MPS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 700

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	AGM-AGENCY PROG MPS	0.00	0.00							

BU600
TAB-TABS PRG

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 701

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
STV-0-0-TAB-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	1,500	1,500	1,500			
Total	Other Wages	0.00	0.00	1,500	1,500	1,500			
Other Benefits									
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	810	225	225			
Total	Other Benefits	0.00	0.00	810	225	225			
Purchased Services									
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	234,823	400,000	400,000	247,778		
STV-0-0-TAB-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00				1,336	1,113	
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	4,132	4,132	4,132			
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00	200	200	200			
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00				9,874	12,080	
Total	Purchased Services	0.00	0.00	239,155	404,332	404,332	258,989	13,193	
Supplies/Supply Backorders									
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	463	463	463			
Total	Supplies/Supply Backorders	0.00	0.00	463	463	463			
Total	TAB-TABS PRG	0.00	0.00	241,928	406,520	406,520	258,989	13,193	

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	138,960	133,361	122,279	125,449	112,107	
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	87,030	81,728	74,470	75,106	69,842	
ATH-0-0-IAT-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - ATH/SPORT	1.00	1.00	65,978	61,509	60,296	52,307		
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	54,604	52,585	46,862	45,460	44,081	
Total	Position Salaries	4.00	4.00	346,572	329,183	303,907	298,325	226,031	
Position Benefits									
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	187,149	167,883	158,032	159,544	121,153	
Total	Position Benefits	0.00	0.00	187,149	167,883	158,032	159,544	121,153	
Other Wages									
ATH-0-0-IAT-XX-EWOT0000	OVERTIME - ATH/SPORT	0.00	0.00	1,000	200	500	51	193	
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	6,000	15,000		17,256	14,159	
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00	1,685			707	632	
ATS-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATS-ATHLETICS	0.00	0.00			9,523	8,229	2,918	
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00					3,103	
ATH-0-0-IAT-XX-EWCH5401	COACHES & SPORTS COORDINATORS - ATH/SPORT	0.00	0.00	1,950,000	1,802,873	2,010,000	1,775,636	1,700,139	
ATH-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00	300			870	408	
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				18,499	1,443	
ATH-0-0-IAT-XX-EWPO0000	PART-TIME OTHER - ATH/SPORT	0.00	0.00		1,000		925		
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	40,000	21,000		28,423	24,346	
BLD-0-0-IAT-XX-EWXA3500	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				192	749	
Total	Other Wages	0.00	0.00	1,998,985	1,840,073	2,020,023	1,850,792	1,748,092	
Other Benefits									
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,079,452	938,437	1,050,412	989,803	936,977	
Total	Other Benefits	0.00	0.00	1,079,452	938,437	1,050,412	989,803	936,977	
Purchased Services									
ATH-0-0-IAT-XX-EADV0000	OFFICIAL ADVERTISING - ATH/SPORT	0.00	0.00	13,000	2,500		750	6,010	
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	800	800		6	
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00				13,855	130	
ATH-0-0-IAT-XX-ECNS0FCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00	428,843	420,000	420,000	318,478	282,946	
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	5,000	1,700	1,500	19,428	2,031	
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	250,000	300,000	167,651	101,965	24,483	
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	8,000	5,000	5,000	6,467	7,823	
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00		10,000	10,000	76,638	117,296	
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00		10,000	10,000		1,925	
ATH-0-0-IAT-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00	5,000	12,000		14,251	4,649	
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	6,725	6,000	6,000	5,418	2,825	
ATH-0-0-IAT-XX-ETVO0000	OTHER TRAVEL - ATH/SPORT	0.00	0.00				574		
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	90,000	98,500	100,000	63,342	42,768	
ATS-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATS-ATHLETICS	0.00	0.00				157		
Total	Purchased Services	0.00	0.00	807,068	866,500	720,951	621,327	492,897	
Supplies/Supply Backorders									
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	240,000	200,000	175,000	217,564	301,222	
ATH-0-0-IAT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ATH/SPORT	0.00	0.00					4,150	
ATH-0-0-IAT-XX-ECPU0000	COMPUTERS - ATH/SPORT	0.00	0.00	1,000	1,000	1,000	1,561	3,091	
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	166,332	75,000	24,926	146,431	247,695	
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	275,000	75,000	60,000	340,811	337,216	
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	4,000	6,000	7,000	3,841	3,016	
Total	Supplies/Supply Backorders	0.00	0.00	686,332	357,000	267,926	710,211	896,391	
Capital Expenses									
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00	15,000	16,000	16,000	24,150	18,820	
ATS-0-0-IAT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ATS-ATHLETICS	0.00	0.00				792	3,612	
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (5000) - ATH/SPORT	0.00	0.00	35,000	26,798	26,798	12,107	141,770	
Total	Capital Expenses	0.00	0.00	50,000	42,798	42,798	37,050	164,202	

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Debt Services/Insurance/Other									
Total	Debt Services/Insurance/Other	0.00	0.00						
Other Objects									
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	93,991	75,000	47,000	105,151	56,907	
Total	Other Objects	0.00	0.00	93,991	75,000	47,000	105,151	56,907	
Total	IAT-INTRSCH ATHLETICS	4.00	4.00	5,249,549	4,616,874	4,611,049	4,772,206	4,642,654	

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 704

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	34,882	32,841	29,855	27,706	26,863	
Total	Position Salaries	0.50	0.50	34,882	32,841	29,855	27,706	26,863	
Position Benefits									
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,836	16,749	15,525	14,817	14,398	
Total	Position Benefits	0.00	0.00	18,836	16,749	15,525	14,817	14,398	
Other Wages									
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	39,000	39,000	39,000	27,382	14,835	
Total	Other Wages	0.00	0.00	39,000	39,000	39,000	27,382	14,835	
Other Benefits									
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,060	19,890	20,280	14,644	7,951	
Total	Other Benefits	0.00	0.00	21,060	19,890	20,280	14,644	7,951	
Purchased Services									
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	500	500			
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	4,500	4,500	5,500	2,111		
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00		700	700			
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	500	500	500		542	
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	1,500	1,500	1,500	342		
Total	Purchased Services	0.00	0.00	7,000	7,700	8,700	2,453	542	
Supplies/Supply Backorders									
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	4,000	4,000	4,000	1,102	28,990	
ATH-0-0-AAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00					2,850	
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	3,000	3,000	4,000	235	460	
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	3,500	3,500	3,500	2,384	235	
Total	Supplies/Supply Backorders	0.00	0.00	10,500	10,500	11,500	3,721	32,536	
Total	AAT-ADAPTIVE ATHLETICS	0.50	0.50	131,278	126,680	124,860	90,727	97,127	

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 705

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
ACD-0-0-IAC-XX-EWPT0000	PT CERTIFICATED - ACADEMIC	0.00	0.00						645
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	100,000	196,500	226,000	80,559	119,685	
Total	Other Wages	0.00	0.00	100,000	196,500	226,000	80,559	120,330	
Other Benefits									
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	54,000	100,215	117,520	43,083	64,497	
Total	Other Benefits	0.00	0.00	54,000	100,215	117,520	43,083	64,497	
Purchased Services									
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	35,000	15,528	8,600	36,988	30,983	
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00		2,600				
ACD-0-0-IAC-XX-EPST0000	POSTAGE - ACADEMIC	0.00	0.00		45				
ACD-0-0-IAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC	0.00	0.00	3,000	2,000		3,561		
ACD-0-0-IAC-XX-ETVO0000	OTHER TRAVEL - ACADEMIC	0.00	0.00	26,000	22,000		26,132		
ACD-0-0-IAC-XX-EVFL0000	VEHICLE FUEL - ACADEMIC	0.00	0.00	200	200		108		
Total	Purchased Services	0.00	0.00	64,200	42,373	8,600	66,790	30,983	
Supplies/Supply Backorders									
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	5,000	10,000	20,745	3,533	2,618	
ACD-0-0-IAC-XX-ECLN0000	CLOTHING/LINEN - ACADEMIC	0.00	0.00		4,500	800			
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00	6,500	3,000	1,700	6,658	3,996	
Total	Supplies/Supply Backorders	0.00	0.00	11,500	17,500	23,245	10,192	6,614	
Other Objects									
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	5,000	21,390	21,390	4,180	5,639	
Total	Other Objects	0.00	0.00	5,000	21,390	21,390	4,180	5,639	
Total	IAC-INTRSCH ACADEMICS	0.00	0.00	234,700	377,978	396,755	204,806	228,064	

BU600
CLC-COMMUNITY LEARNING CENTERS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 706

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	CLC-COMMUNITY LEARNING CENTERS	0.00	0.00							

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 710

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	58,119	51,396	51,396			23,518
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	89,001	72,294	87,678	88,658		81,652
OGA-0-0-SST-XX-ESCA0600	MGR III-SCH SAFETY EMER OP - OTH GN AD	1.00	1.00	125,000	125,000				
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	2.00	129,711	64,711	58,618	59,746		54,961
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	5.00	292,773	318,527	287,133	292,285		283,332
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	65,639	65,639	65,639	10,006		68,308
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	1.00	69,901	126,326	114,368	117,084		97,639
OGA-0-0-SST-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.60	0.60	25,041	25,041	25,041			17,360
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	34,982	34,982	35,245	31,665		
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	72.00	265.10	8,838,107	2,253,816	2,159,259	1,247,456		1,185,059
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	193.10	0.00		5,903,677	5,462,982	4,607,978		4,574,489
OGA-0-0-SST-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(242,922)	(462,922)	(462,922)			
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	6.50	6.00	67,746	53,574	49,605			
Total Position Salaries		286.20	284.70	9,553,098	8,632,061	7,934,042	6,454,880		6,386,320
Position Benefits									
DWC-0-0-SST-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,158,673	4,402,351	4,125,702	3,452,069		3,423,067
Total Position Benefits		0.00	0.00	5,158,673	4,402,351	4,125,702	3,452,069		3,423,067
Other Wages									
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	50,000	50,000	240,165		176,483
SDV-0-0-SST-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	110,094	110,094	110,094			
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	200,000	7,000	7,000			
OGA-0-0-SST-XX-EWPO8600	SCANNER-MONITOR - OTH GN AD	0.00	0.00				43,941		55,114
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	10,000	10,000	(1,715)		9,973
Total Other Wages		0.00	0.00	370,094	177,094	177,094	282,392		241,570
Other Benefits									
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	30,000	1,050	1,050			
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	115,494	90,318	88,449	151,023		129,481
Total Other Benefits		0.00	0.00	145,494	91,368	89,499	151,023		129,481
Purchased Services									
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	2,500	2,500	3,731		
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,775	20,775	17,695		15,525
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	1,700,000	1,684,841	2,472,628	2,988,202		1,315,131
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	182		114
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000	15,000			700
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100	7		
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	11,000	5,339		7,556
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300			
Total Purchased Services		0.00	0.00	1,753,075	1,737,916	2,525,703	3,015,158		1,339,028
Supplies/Supply Backorders									
OGA-0-0-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	38,761	20,424	20,424	16,946		25,847
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	72,019	30,000	30,000	37,447		28,493
Total Supplies/Supply Backorders		0.00	0.00	110,780	50,424	50,424	54,393		54,340
Capital Expenses									
Total Capital Expenses		0.00	0.00						
Total SST-SCHOOL SFTY		286.20	284.70	17,091,214	15,091,214	14,902,464	13,409,917		11,573,810

BU600
ESE-ENROLLMENT/STUDENT EVENTS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 715

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
SSV-0-0-ESE-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	100,000	100,000	100,000	13,145		
Total	Purchased Services	0.00	0.00	100,000	100,000	100,000	13,145		
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	ESE-ENROLLMENT/STUDENT EVENTS	0.00	0.00	100,000	100,000	100,000	13,145		

BU600
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 718

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	1.00	1.00	156,581	156,581	156,581		(21,181)	164,993
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	75,324	72,455	65,884		66,158	59,206
OGA-0-0-CPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(15,235)	(15,235)	(10,077)			
Total	Position Salaries	2.00	2.00	216,670	213,801	212,388		44,977	224,200
Position Benefits									
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	109,039	109,039	110,442		24,053	120,171
Total	Position Benefits	0.00	0.00	109,039	109,039	110,442		24,053	120,171
Other Wages									
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
OGA-0-0-CPF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00		4,000	4,000			
Total	Other Wages	0.00	0.00	1,000	5,000	5,000			
Other Benefits									
DWC-0-0-CPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	600	600	600			
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	510	520			
Total	Other Benefits	0.00	0.00	1,110	1,110	1,120			
Purchased Services									
OGA-0-0-CPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00					3	7
OGA-0-0-CPF-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00					78	785
OGA-0-0-CPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,500	2,500	2,500			
Total	Purchased Services	0.00	0.00	2,500	2,500	2,500		82	792
Supplies/Supply Backorders									
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,000	10,000	10,000		1,626	335
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	10,000		1,626	335
Total	CPF-OFFICE COMMU & SCH PERFORM	2.00	2.00	340,319	341,450	341,450		70,739	345,499

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,872	6,600	6,600					
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	9.00	9.00	40,217	38,626	38,626					
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	124,445	119,521	119,521	(4,283)		8,699		
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.70	0.70	60,076	57,210	52,129	52,152		48,380		
IMP-0-0-SSR-XX-ESAD0852	YOUTH APPRENTICESHIP COORD II - IMPV INST	0.00	0.00				7,557				
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	2.00	183,980	88,650	67,694	163,290		82,533		
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	134,389	128,371	117,727	117,594		109,858		
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT II - IMPV INST	2.00	2.00	140,613	129,205	107,938	119,653		54,162		
DII-0-0-SSR-XX-ESCA1067	COORD II ??? ELO - DIR/IMP	1.00	1.00	110,422	105,353	98,038	91,761				
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT II - DIR/IMP	1.00	1.00	68,854	65,429	58,842	59,487		38,178		
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	119,591	116,159	101,577	110,020		97,138		
OGA-0-0-SSR-XX-ESCA2441	SAFETY COORD-SUMMER - OTH GN AD	0.00	0.00				3,610		1,027		
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	1.00	1,424	1,368	1,368					
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	37,950	36,448	36,448	19,459		31,488		
DII-0-0-SSR-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	47,909	48,919	43,905	40,793		38,292		
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	6.00	6.00	8,549	8,211	8,211					
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	22.00	22.00	42,254	40,582	40,582	(758)		3,168		
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	185,955	178,597	178,597	150,825		303,212		
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	125.00	125.00	383,256	368,091	368,091	(2,712)		32,644		
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	5.00	5.00	16,792	16,128	16,128	1,210				
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00						92,535		
GEN-0-0-SSR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - GEN SCH	0.00	0.00						467		
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,296	1,245	1,245					
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	32.00	32.00	63,776	61,259	61,259			443		
SA1-0-0-SSR-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00				26,324		42,102		
GEN-0-0-SSR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00	(82,258)	(82,258)	(82,258)					
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-270.00	-280.70								
Total Position Salaries		9.70	0.00	1,696,362	1,533,714	1,442,268	955,986		984,335		
Position Benefits											
DWC-0-0-SSR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	916,037	311,726	749,979	511,261		527,603		
Total Position Benefits		0.00	0.00	916,037	311,726	749,979	511,261		527,603		
Other Wages											
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	3,000	3,000					
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,772	8,772		8,755		8,771		
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	61,000	61,000	23,500			91		
GN1-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				(123)		431		
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,500	2,500	2,500					
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	1,000	1,000					
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	75,000	75,000	62,923	5,638		21,966		
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	1,087		918		
Total Other Wages		0.00	0.00	152,272	152,272	93,923	15,357		32,179		
Other Benefits											
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	82,227	77,659	48,840	8,213		17,248		
Total Other Benefits		0.00	0.00	82,227	77,659	48,840	8,213		17,248		
Purchased Services											
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	5,000	5,000	613		370		
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	1,000					
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	75,000	75,000	75,000					
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	5,000	5,000	4,020		5,908		
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	1,000	1,000					
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	3,000	3,000	1,563		24,285		
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	500	500	243		381		
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		203,221	203,221	121,055				
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				493		10,150		

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Total	Purchased Services	0.00	0.00		90,500	293,721	293,721	127,988	41,096
Supplies/Supply Backorders									
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		72,525	8,002	8,002		(2,020)
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00		126,241	126,241	500		
Total	Supplies/Supply Backorders	0.00	0.00		198,766	134,243	8,502		(2,020)
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SSR-SS-REGULAR PRG	9.70	0.00		3,136,164	2,503,335	2,637,233	1,618,808	1,600,442

BU600
SSV-SS-VISUALLY IMP

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 723

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	SSV-SS-VISUALLY IMP	0.00	0.00						

BU600
SSO-SS-ORTHO IMPAIRED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 724

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Total	SSO-SS-ORTHO IMPAIRED	0.00	0.00							

BU600
SSH-SS-HRG IMPAIRED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 725

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	SSH-SS-HRG IMPAIRED	0.00	0.00						

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 727

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	4.00	21,610	20,755	20,755	5,479	35,500	
OIS-0-0-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	7,747	7,440	7,440	(1,699)	7,228	
OIS-0-0-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00				23,635	15,022	
OIS-0-0-SSE-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00				1,499	9,568	
HI2-0-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,674	2,568	2,568	1,847		
SPL-0-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00	0.00				12,404	46,359	
SPL-0-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	15.00	15.00	31,236	3	30,000	1,933	19,556	
VIS-0-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	3.00	3.00	12,548	12,051	12,051		17,649	
DTS-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	12.00	12.00	39,776	38,202	38,202	31,468	187,672	
MCG-0-0-I-SSE-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00				3,261		
MCG-0-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	100.00	120.00	328,504	262,921	262,921	77,788	19,006	
MCG-0-0-I-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	10.00	10.00	31,401	30,158	30,158		4,771	
MCG-0-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - MULTICATEG	0.00	0.00				67,152	78,548	
OTS-0-0-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				9,786	4,013	
PTS-0-0-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	27,208	26,131	26,131	1,294	2,823	
PTS-0-0-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	6.00	6.00	23,850	22,906	22,906	4,189	12,123	
SSW-0-0-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	10.00	10.00	31,841	30,581	30,581	17,401	110,988	
PSY-0-0-SSE-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00				25,660	91,509	
MCG-0-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	25.00	25.00	31,885	30,623	30,623	99,055	100,686	
SPH-0-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	1.00	1.00	2,674	2,568	2,568			
MCG-0-0-I-SSE-XX-ESH4061	HANDICAPPED CHILD ASST - MULTICATEG	121.00	121.00	116,242	111,642	111,642	180,819	147,051	
SSW-0-0-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	3.00	3.00	5,069	4,868	4,868	1,120	4,681	
MCG-0-0-I-SSE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	(33,967)	(33,967)	(33,967)			
MCG-0-0-I-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-319.00	-339.00						
Total	Position Salaries	0.00	0.00	680,298	569,450	599,447	564,100	914,758	
Position Benefits									
DWC-0-0-SSE-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	367,361	271,072	311,712	301,680	490,310	
Total	Position Benefits	0.00	0.00	367,361	271,072	311,712	301,680	490,310	
Other Wages									
PSY-0-0-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	30,000	3	30,000		34,493	
MCG-0-0-I-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	10,000	1	10,000	311,372	274,289	
Total	Other Wages	0.00	0.00	40,000	4	40,000	311,372	308,779	
Other Benefits									
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,600	20,400	20,800	166,522	165,509	
Total	Other Benefits	0.00	0.00	21,600	20,400	20,800	166,522	165,509	
Purchased Services									
MCG-0-0-I-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	224,766	5,000	2,000	22,745	21,500	
SST-0-0-I-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	500	500	(6)	3,931	
TPH-0-0-A-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	146,139	158,061	154,667	194,940	457,684	
TPH-0-0-A-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00				23,348		
Total	Purchased Services	0.00	0.00	371,405	163,561	157,167	241,026	483,116	
Supplies/Supply Backorders									
MCG-0-0-I-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00					749	
Total	Supplies/Supply Backorders	0.00	0.00					749	
Total	SSE-SS-SPECIAL EDUCATION	0.00	0.00	1,480,664	1,024,487	1,129,126	1,584,703	2,363,219	

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 741

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	1.00	132,546				117,513	91,506
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00					125,812	18,590
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT II - DIR/IMP	1.00	1.00	67,414	62,127	53,792		54,083	23,951
DII-0-0-LIT-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	0.00		50,526	52,832		23,087	50,754
DII-0-0-LIT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(6,707)	(6,707)	(6,707)			
Total	Position Salaries	2.00	2.00	193,253	105,946	99,917		320,496	184,802
Position Benefits									
DWC-0-0-LIT-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	104,357	54,032	51,957		171,401	99,054
Total	Position Benefits	0.00	0.00	104,357	54,032	51,957		171,401	99,054
Other Wages									
DII-0-0-LIT-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00						5,682
Total	Other Wages	0.00	0.00						5,682
Other Benefits									
DWC-0-0-LIT-XX-EBL0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						852
Total	Other Benefits	0.00	0.00						852
Purchased Services									
DII-0-0-LIT-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00					2,357	
Total	Purchased Services	0.00	0.00					2,357	
Total	LIT-LITERACY EDUCATION	2.00	2.00	297,610	159,978	151,874		494,255	290,391

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 742

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00						(1,376)
Total	Position Salaries	0.00	0.00						(1,376)
Position Benefits									
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						(738)
Total	Position Benefits	0.00	0.00						(738)
Purchased Services									
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00						80
Total	Purchased Services	0.00	0.00						80
Supplies/Supply Backorders									
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00						40
Total	Supplies/Supply Backorders	0.00	0.00						40
Total	STM-MATH & SCIENCE ED	0.00	0.00						(1,993)

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 743

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
IMP-0-0-AAS-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	0.00	1.00	117,131							
IMP-0-0-AAS-XX-ESAD1621	MGR II - ADVANCED ACADEMICS - IMPV INST	1.00	1.00	141,238	133,028	121,970	127,483	112,978			
FLG-0-I-AAS-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.00				12,537				
IMP-0-0-AAS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(33,370)	(33,370)	(33,370)					
Total	Position Salaries	1.00	2.00	224,999	99,658	88,600	140,021	112,978			
Position Benefits											
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	121,500	50,826	46,072	74,883	60,556			
Total	Position Benefits	0.00	0.00	121,500	50,826	46,072	74,883	60,556			
Other Wages											
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	38,000	38,000	40,000	(1,854)	9,487			
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	534	10,520			
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	5,000	5,000	5,000					
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00	5,449			6,564	10,066			
Total	Other Wages	0.00	0.00	78,449	73,000	75,000	5,243	30,074			
Other Benefits											
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				984	1,509			
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	39,420	37,230	39,000	(706)	10,724			
Total	Other Benefits	0.00	0.00	39,420	37,230	39,000	278	12,234			
Purchased Services											
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	22,221	20,000	20,000		28,900			
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				40				
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	1,000	1,000	1,000					
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	9,958	9,958	12,000	1,060	3,100			
SDV-0-S-AAS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					175			
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				32,203	11,126			
Total	Purchased Services	0.00	0.00	33,179	30,958	33,000	33,303	43,301			
Supplies/Supply Backorders											
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	10,000	40,000	50,000	13,173	4,074			
Total	Supplies/Supply Backorders	0.00	0.00	10,000	40,000	50,000	13,173	4,074			
Total	AAS-ADVANCED ACADEMICS STUDIES	1.00	2.00	507,547	331,672	331,672	266,904	263,219			

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 744

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	135,357	127,380	116,741	118,560	114,062	
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	62,065	58,988	53,840	53,021	50,247	
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	1.00	1.00	54,928	50,526	45,392	45,889	42,240	
IMS-0-0-AME-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(10,405)	(10,405)	(10,405)			
Total	Position Salaries	3.00	3.00	241,945	226,489	205,568	217,471	206,550	
Position Benefits									
DWC-0-0-AME-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	130,650	115,509	106,895	116,303	110,711	
Total	Position Benefits	0.00	0.00	130,650	115,509	106,895	116,303	110,711	
Purchased Services									
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				161,226	9,551	
Total	Purchased Services	0.00	0.00				161,226	9,551	
Total	AME-FINE ARTS & PHY ED	3.00	3.00	372,595	341,998	312,463	495,001	326,812	

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 745

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	193,693		183,407	168,618	178,322	167,674
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT II - ACADEMIC ENHANC	1.00	1.00	71,749		66,884	60,726	61,190	61,349
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	1.00	1.00	83,551		78,220	71,222	73,256	58,877
SDV-0-5-SPF-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.20	21,307					
AMM-0-0-SPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ACADEMIC	0.00	0.00	(11,813)		(11,813)	(11,813)		
Total	Position Salaries	3.00	3.20	358,487		316,698	288,753	312,769	287,902
Position Benefits									
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	193,583		161,516	150,152	167,269	154,315
Total	Position Benefits	0.00	0.00	193,583		161,516	150,152	167,269	154,315
Other Wages									
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	500		500	1,000	8,662	3,215
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00				100	14,477	1,671
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	200		200	10,000	27,328	37,745
Total	Other Wages	0.00	0.00	700		700	11,100	50,468	42,632
Other Benefits									
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	30		30	1,665	4,099	5,661
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	270		255	572	12,375	2,619
Total	Other Benefits	0.00	0.00	300		285	2,237	16,474	8,281
Purchased Services									
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	200		200	500	9	
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200		200	200		
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	21,579		2,000	20,000	30,581	19,681
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	21,579		1,000	1,000	2,636	1,227
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00					388	89
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	500		500	500	516	404
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	21,579		3,773	5,000	1,141	472
Total	Purchased Services	0.00	0.00	65,637		7,673	27,200	35,272	21,877
Supplies/Supply Backorders									
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	26,393		7,000	16,000	5,839	3,490
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	6,200		200	200		
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	500		500	1,000		
Total	Supplies/Supply Backorders	0.00	0.00	33,093		7,700	17,200	5,839	3,490
Total	SPF-CHIEF ACADEMIC OFFICE	3.00	3.20	651,800		494,572	496,642	588,094	518,498

BU600
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 746

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	0.00		132,314	121,309	122,032	114,083	
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00					393	
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT II - DIR/IMP	0.00	0.00					4,961	
DII-0-0-SOC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - DIR/IMP	0.00	0.00				103,349	60,126	
DII-0-0-SOC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00		(13,559)	(13,559)			
Total	Position Salaries	1.00	0.00		118,755	107,750	225,382	179,565	
Position Benefits									
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		60,565	56,030	120,534	96,247	
Total	Position Benefits	0.00	0.00		60,565	56,030	120,534	96,247	
Total	SOC-SOCIAL STUDIES EDUCATION	1.00	0.00		179,320	163,780	345,916	275,812	

BU600
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 747

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
OGA-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - OTH GN AD	1.00	1.00	81,118		75,288	66,390	68,593	59,103
OGA-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - OTH GN AD	1.00	1.00	115,069		107,895	97,399	97,495	92,664
OGA-0-0-PRF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(9,366)		(9,366)	(9,366)		
Total	Position Salaries	2.00	2.00	186,821		173,817	154,423	166,089	151,767
Position Benefits									
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	100,883		88,647	80,300	88,824	81,347
Total	Position Benefits	0.00	0.00	100,883		88,647	80,300	88,824	81,347
Purchased Services									
OGA-0-0-PRF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	100		100		148	46
OGA-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00				800		
OGA-0-0-PRF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	200		200		385	32
OGA-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				400		
Total	Purchased Services	0.00	0.00	300		300	1,200	534	78
Supplies/Supply Backorders									
OGA-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	600		600	526	522	103
Total	Supplies/Supply Backorders	0.00	0.00	600		600	526	522	103
Total	PRF-OPERATIONAL PLANNING	2.00	2.00	288,604		263,364	236,449	255,970	233,297

BU600
OBG-OFFICE OF BD GOVERN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 749

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	193,693				183,407	168,618	183,018	172,518
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER II) -	1.00	1.00	124,092				116,561	106,723	106,751	96,259
ADT-0-0-OBG-XX-ESAD3015	ADMIN ASST I - GOVERNANCE	0.00	0.00						50,762		
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	104,120				100,000	100,000	96,800	62,092
ADT-0-0-OBG-XX-ESCA0107	BOARD STAFF ASSOCIATE II - GOVERNANCE	1.00	1.00	68,613				65,898	119,626	19,355	23,525
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	119,558				65,883	65,883		
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT II - GOVERNANCE	1.00	1.00	57,266				55,000	55,000		
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSOC II - GOVERNANCE	3.00	3.00	225,136				191,662	177,721	113,118	115,099
ADT-0-0-OBG-XX-ESCA2621	SPEC I-Records Management - GOVERNANCE	1.00	1.00	87,044				80,979		58,649	
ADT-0-0-OBG-XX-ESCA3010	EXECUTIVE ASSISTANT-OBG - GOVERNANCE	1.00	1.00	91,386				87,770	81,365	73,330	77,599
ADT-0-0-OBG-XX-ESCA3015	ADMIN ASST I - GOVERNANCE	1.00	1.00	58,435				56,123		50,757	47,174
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00								15,289
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	1.00	1.00					98,954	98,684		
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	139,754				133,603	123,803	126,294	119,882
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	1.00	0.00					87,515	79,829	82,785	61,595
FSC-0-0-OBG-XX-ESCA2518	AUDITOR II - FISCAL	4.00	0.00					387,086	340,432	258,591	265,927
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	1.00	0.00					133,603	123,803	121,110	117,628
FSC-0-0-OBG-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	0.00					50,994	50,994		
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(430,446)				(430,446)	(251,066)		
Total	Position Salaries	21.00	14.00	838,651				1,464,592	1,492,177	1,290,564	1,174,594
Position Benefits											
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	452,872				746,942	775,932	690,194	629,582
Total	Position Benefits	0.00	0.00	452,872				746,942	775,932	690,194	629,582
Other Wages											
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200				200	200		
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,000				1,000	1,000		
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00	57,239				63,885	15,000	19,028	29,024
Total	Other Wages	0.00	0.00	58,439				65,085	16,200	19,028	29,024
Other Benefits											
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	8,766				9,583	2,400	2,854	4,353
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,766				612	104		
Total	Other Benefits	0.00	0.00	17,532				10,195	2,504	2,854	4,353
Purchased Services											
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	500				500	500	8,679	
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	250				250	250		
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	7,000				7,000	7,000	2,762	1,650
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	70,000				70,000	70,000	31,096	21,490
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	2,000				2,000	2,000	252	1,985
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00							10,857	4,253
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	1,500				1,500	1,500		
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	10,600				10,600	10,600	5,064	3,976
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000				7,000	7,000	6,076	2,426
Total	Purchased Services	0.00	0.00	98,850				98,850	98,850	64,788	35,783
Supplies/Supply Backorders											
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	17,518				17,518	17,519	13,846	6,707
ADT-0-0-OBG-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	1,882				1,882	1,882		
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00							1,464	2,537
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00								150
Total	Supplies/Supply Backorders	0.00	0.00	19,400				19,400	19,401	15,310	9,394
Capital Expenses											
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00							1,321	3,000
Total	Capital Expenses	0.00	0.00							1,321	3,000
Other Objects											

BU600
 OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 749

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
ADT-0-0-OBG-XX-ELTS0000	LITIGATION SETTLEMENT - GOVERNANCE	0.00	0.00					1,348	
Total	Other Objects	0.00	0.00					1,348	
Other Objects									
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00					860	
Total	Other Objects	0.00	0.00					860	
Total OBG-OFFICE OF BD GOVRN									
		21.00	14.00	1,485,744	2,405,064	2,405,064	2,086,270	1,885,732	

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 751

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	171,328	171,328	163,635	170,614	163,698	
BOE-0-0-BSD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BD OF EDU	0.00	0.00	(320)	(320)	(320)			
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00						
Total	Position Salaries	0.00	0.00	171,008	171,008	163,315	170,614	163,698	
Position Benefits									
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,214	87,214	84,924	91,244	87,742	
Total	Position Benefits	0.00	0.00	87,214	87,214	84,924	91,244	87,742	
Purchased Services									
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	10,000			
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	5,000	5,000	5,000	12,544	1,000	
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,000	2,000	2,000			
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,785	4,125	
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000	5,000	5,000	2,020	2,000	
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,000	4,000	4,000	19,401	43,507	
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	5,000	5,000	5,000	4,269	1,756	
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	2,000	2,000	2,000	2,952	4,479	
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000	875	9,527	
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00	1,000	1,000	1,000	596	1,226	
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,000	10,000	10,000	11,842	15,399	
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	5,196	4,741	
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	15,000	15,000	15,000	13,689	14,704	
OPR-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - OPERATION	0.00	0.00					850	
Total	Purchased Services	0.00	0.00	84,000	84,000	84,000	78,172	103,317	
Supplies/Supply Backorders									
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	4,647	4,647	4,647	628	121	
BOE-0-0-BSD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BD OF EDU	0.00	0.00	5,000	5,000	5,000		1,558	
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	2,488	1,480	
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750		240	
Total	Supplies/Supply Backorders	0.00	0.00	11,397	11,397	11,397	3,117	3,399	
Capital Expenses									
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	4,000	4,000	4,000			
BOE-0-0-BSD-XX-EEQP0000	EQUIPMENT - BD OF EDU	0.00	0.00				1,836	25,329	
Total	Capital Expenses	0.00	0.00	4,000	4,000	4,000	1,836	25,329	
Other Objects									
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	19,665	19,665	19,665	51,691	16,175	
Total	Other Objects	0.00	0.00	19,665	19,665	19,665	51,691	16,175	
Total	BSD-BD OF SCHOOL DIR	0.00	0.00	377,284	377,284	367,301	396,677	399,662	

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 752

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMGLY	1.00	1.00	144,235	135,907	123,336	130,209	123,208	
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMGLY	1.00	1.00	117,076	109,823	99,184	106,202	97,967	
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMGLY	1.00	0.50	40,586	77,338	71,767	60,437	68,882	
SYS-0-0-SGV-XX-ESAD1226	MGR I-ASSESSMENT - SYSTEMGLY	0.00	0.40	55,902					
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMGLY	1.00	1.00	82,072	76,203	69,661	68,037	70,565	
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMGLY	0.50	0.50	28,963	25,263	44,092	46,246	38,391	
SYS-0-0-SGV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SYSTEMGLY	0.00	0.00	(20,848)	(20,848)	(20,848)			
Total	Position Salaries	4.50	4.40	447,986	403,686	387,192	411,133	399,014	
Position Benefits									
DWC-0-0-SGV-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	241,910	205,880	201,340	219,874	213,871	
Total	Position Benefits	0.00	0.00	241,910	205,880	201,340	219,874	213,871	
Other Wages									
SDV-0-S-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	4,000	8,000	8,938	14,282	
Total	Other Wages	0.00	0.00	2,000	4,000	8,000	8,938	14,282	
Other Benefits									
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	300	2,040	4,160	4,780	7,655	
Total	Other Benefits	0.00	0.00	300	2,040	4,160	4,780	7,655	
Purchased Services									
SDV-0-S-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	2,500	2,500	300		
SDV-0-S-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	7,750	9,250	16,027	1,230	
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMGLY	0.00	0.00	400	400	400	129	55	
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMGLY	0.00	0.00	10,374	2,000	15,526	970	740	
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMGLY	0.00	0.00	23,374	15,000	15,000	12,357	12,393	
SYS-0-0-SGV-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMGLY	0.00	0.00					498	
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMGLY	0.00	0.00	250	250	1,000			
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMGLY	0.00	0.00	528	528	528	519	519	
Total	Purchased Services	0.00	0.00	37,926	28,428	44,204	30,303	15,437	
Supplies/Supply Backorders									
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMGLY	0.00	0.00	2,062	2,062	1,200	8,513	(1,746)	
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMGLY	0.00	0.00	2,000	2,000	2,000	1,482	7,866	
Total	Supplies/Supply Backorders	0.00	0.00	4,062	4,062	3,200	9,996	6,120	
Other Objects									
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMGLY	0.00	0.00	350	350	350		169	
Total	Other Objects	0.00	0.00	350	350	350		169	
Total	SGV-STUDENT PERF & IMPROV	4.50	4.40	734,534	648,446	648,446	685,025	656,551	

BU600
PAR-STRATEGIC PTNRSHPS & CUST

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 753

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNShP - PUB INFO	1.00	1.00	135,994	127,992	117,307	118,390	106,747	
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	98,149	91,644	83,652	84,848	80,314	
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	1.00	1.00	60,300	61,682	55,909	55,756	51,058	
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	84,902	78,922	71,872	74,275	69,306	
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	86,621	77,100	70,185	68,917	65,500	
PIN-0-0-PAR-XX-ESCA9999	TO BE DETERMINED - PUB INFO	1.00	1.00	69,574	64,900				
PIN-0-0-PAR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(20,519)	(20,519)	(20,519)			
Total	Position Salaries	6.00	6.00	515,021	481,721	378,406	402,188	372,927	
Position Benefits									
DWC-0-0-PAR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	278,111	245,679	196,771	215,090	199,889	
Total	Position Benefits	0.00	0.00	278,111	245,679	196,771	215,090	199,889	
Other Wages									
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00			500			
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00					1,102	
Total	Other Wages	0.00	0.00			500		1,102	
Other Benefits									
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				75		
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					590	
Total	Other Benefits	0.00	0.00				75	590	
Purchased Services									
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	7,500	3,389	2,857	
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	1,000	1,000	1,500	2,904	1,651	
PIN-0-0-PAR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PUB INFO	0.00	0.00					35	
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	39,283	12,000	12,000	20,643	13,677	
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	2,000	2,000	2,000	3,450	6,221	
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	8,000	1,500	1,500	1,280	12,408	
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	250	250	250	311	196	
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000	3,000	4,239	3,958	
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	400	400	500		730	
Total	Purchased Services	0.00	0.00	57,933	24,150	28,250	36,218	41,737	
Supplies/Supply Backorders									
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	8,000	3,000	6,500	5,663	2,971	
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	750	750	1,500	1,939	540	
Total	Supplies/Supply Backorders	0.00	0.00	8,750	3,750	8,000	7,603	3,512	
Total	PAR-STRATEGIC PTNRSHPS & CUST	6.00	6.00	859,815	755,300	612,002	661,101	619,759	

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 755

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	111,948	106,897	100,436	96,515	103,779			
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	78,545	83,171	83,171	34,163	80,014			
INF-0-0-MED-XX-ESAD0841	COORD II ??? DESIGN & MARKETIN - INFORMTN	1.00	1.00	105,090	98,311		59,575				
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	94,924	98,311	83,677	42,799	38,721			
INF-0-0-MED-XX-ESAD1550	COMMUNICATIONS WEB ANALYST II - INFORMTN	1.00	1.00	86,658	86,590	86,590	47,365	82,061			
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	0.00		87,770	81,365	76,047	76,046			
INF-0-0-MED-XX-ESAD9999	TO BE DETERMINED - INFORMTN	1.00	1.00	78,000	59,899	77,246					
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT II - INFORMTN	2.00	2.00	124,970	114,784	106,535	86,581	96,195			
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	2.00	2.00	186,708	174,778	83,251	110,830	79,006			
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	2.00	2.00	196,286	183,278	151,516	145,037	93,247			
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	62,382	57,293	55,909	40,221	47,762			
INF-0-0-MED-XX-ESCA9999	TO BE DETERMINED - INFORMTN	0.00	1.00	70,000		133,320					
INF-0-0-MED-XX-ESCL3308	PRINT PRODUCTION DESIGNER - INFORMTN	1.00	1.00	55,000	55,000						
INF-0-0-MED-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INFORMTN	0.00	0.00	(147,573)	(147,573)	(34,273)					
Total Position Salaries		15.00	15.00	1,102,938	1,058,509	1,008,743	739,137	696,835			
Position Benefits											
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	595,587	539,839	524,546	395,290	373,503			
Total Position Benefits		0.00	0.00	595,587	539,839	524,546	395,290	373,503			
Other Wages											
INF-0-0-MED-XX-EWOT0000	OVERTIME - INFORMTN	0.00	0.00				3,684				
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00		83,200		34,820				
Total Other Wages		0.00	0.00		83,200		38,504				
Other Benefits											
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		12,480		5,223				
DWC-0-0-MED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,970				
Total Other Benefits		0.00	0.00		12,480		7,193				
Purchased Services											
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	500	1,017	836			
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	325,108	132,605	94,908	167,112	100,420			
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	6,000	3,000	3,000	4,332	2,059			
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				11,460				
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00				4,420	4,362			
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00				1,179	3,755			
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	500	500	500	89	184			
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	3,000	3,000	3,000	4,057	2,352			
INF-0-0-MED-XX-ETRV0000	TRAVEL - OUT OF TOWN - INFORMTN	0.00	0.00				3,977				
Total Purchased Services		0.00	0.00	335,108	139,605	101,908	197,646	113,971			
Supplies/Supply Backorders											
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	10,000	10,000	36,097	39,706			
INF-0-0-MED-XX-EFOD0000	FOOD - INFORMTN	0.00	0.00				215				
INF-0-0-MED-XX-EMAG0000	MAGAZINES & NEWSPAPERS - INFORMTN	0.00	0.00				339	239			
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505	10,883	6,709			
Total Supplies/Supply Backorders		0.00	0.00	12,505	12,505	12,505	47,536	46,655			
Other Objects											
Total Other Objects		0.00	0.00								
Total MED-COMMUNICATIONS & MARKETING		15.00	15.00	2,046,138	1,846,138	1,647,702	1,425,310	1,230,966			

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 756

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	316,815	303,658	281,261	297,901	282,198			
SPT-0-0-SUP-XX-ESAD1029	DIRECTOR - SUPERTNDT	0.00	1.00	135,346							
SPT-0-0-SUP-XX-ESCA0220	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	0.00				(4,819)	76,044			
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	2.00	2.00	174,653	153,953	171,580	91,524	85,797			
SPT-0-0-SUP-XX-ESCA2620	RECORDS MANAGEMENT ASSOC II - SUPERTNDT	1.00	1.00	69,678	71,472	54,688	27,739				
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	0.00		135,346	135,346	62,120	45,717			
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	85,014	79,029	71,971	75,582	69,437			
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	1.00	1.00	62,382	57,293	53,145	45,837	70,347			
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(122,785)	(35,458)	(35,458)					
Total	Position Salaries	7.00	7.00	721,103	765,293	732,533	595,887	629,542			
Position Benefits											
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	389,395	390,299	380,917	318,680	337,434			
Total	Position Benefits	0.00	0.00	389,395	390,299	380,917	318,680	337,434			
Other Wages											
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	51,200	7,000	7,000	36,831				
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000					
Total	Other Wages	0.00	0.00	84,200	40,000	40,000	36,831				
Other Benefits											
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950	4,950	4,950					
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,648	3,570	3,640	19,697				
Total	Other Benefits	0.00	0.00	32,598	8,520	8,590	19,697				
Purchased Services											
GEN-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	300	300	300					
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	12,000	12,000	12,000	10,604	10,440			
SPT-0-0-SUP-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00				155				
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	15,000	4,000	4,000	11,619	5,276			
SPT-0-0-SUP-XX-EOTH0000	OTHER EXPENSES - SUPERTNDT	0.00	0.00					600			
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	2,400	2,400	2,400	1,222	1,512			
EQM-0-0-SUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000			2,593	3,371			
STP-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - ST TRANSP	0.00	0.00					94			
Total	Purchased Services	0.00	0.00	44,700	18,700	18,700	26,195	21,294			
Supplies/Supply Backorders											
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	30,798	10,798	10,798	14,401	6,349			
SPT-0-0-SUP-XX-ENTS0000	TECHNOLOGY SUPPLIES - SUPERTNDT	0.00	0.00	20,884							
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300					
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	600	600	600	668				
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400		70			
SPT-0-0-SUP-XX-ESPC0000	SUPPLIES - SUPERTNDT	0.00	0.00	6,000							
Total	Supplies/Supply Backorders	0.00	0.00	58,982	12,098	12,098	15,070	6,419			
Capital Expenses											
Total	Capital Expenses	0.00	0.00								
Other Objects											
SPT-0-0-SUP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SUPERTNDT	0.00	0.00	60	60	60					
Total	Other Objects	0.00	0.00	60	60	60					
Total	SUP-SUPERINTENDENT	7.00	7.00	1,331,038	1,234,970	1,192,898	1,012,363	994,691			

BU600
 GOV-LEGISLATIVE POLICY DEV

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 757

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	GOV-LEGISLATIVE POLICY DEV	0.00	0.00							

BU600
RAD-RADIO & TELEVISION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 758

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	RAD-RADIO & TELEVISION	0.00	0.00						

BU600
RSH-PLNG RSCH/EVAL-SPT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 759

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	RSH-PLNG RSCH/EVAL-SPT	0.00	0.00						

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 760

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	193,693	183,407	168,618	175,062	160,929		
OGA-0-0-HRO-XX-ESCA0134	DIR I-REMOTE WORK - OTH GN AD	1.00	1.00	114,030	106,897					
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	74,843	69,856	50,993	62,641	40,234		
OGA-0-0-HRO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(10,399)	(10,399)	(10,399)				
Total	Position Salaries	3.00	3.00	372,167	349,761	209,212	237,703	201,163		
Position Benefits										
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	200,970	178,378	108,790	127,123	107,823		
Total	Position Benefits	0.00	0.00	200,970	178,378	108,790	127,123	107,823		
Other Wages										
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00			1,000				
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00			1,000				
Total	Other Wages	0.00	0.00			2,000				
Other Benefits										
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,040				
Total	Other Benefits	0.00	0.00			1,040				
Other Objects										
STF-0-0-HRO-XX-EMDI0000	MEDICAL INSURANCE - STAFF SRV	0.00	0.00							1,144
Total	Other Objects	0.00	0.00							1,144
Purchased Services										
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00	250	250	250	8,139	250		
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	500	500	44,932	831,155	269,369		
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	100	100	250		77		
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				15,589	18,947		
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				2,433	1,621		
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	500	500	2,500	1,793	139		
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,591	2,996		
STF-0-0-HRO-XX-EADV0000	OFFICIAL ADVERTISING - STAFF SRV	0.00	0.00					1,668		
STF-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00				93,151	103,345		
Total	Purchased Services	0.00	0.00	1,350	1,350	47,932	954,854	398,416		
Supplies/Supply Backorders										
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	2,000	2,000	6,000	12,565	2,775		
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	500	625	1,601		
Total	Supplies/Supply Backorders	0.00	0.00	2,500	2,500	6,500	13,190	4,376		
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Other Objects										
STF-0-0-HRO-XX-EWCM0000	WORKERS COMPENSATION - STAFF SRV	0.00	0.00				2,888			
Total	Other Objects	0.00	0.00				2,888			
Other Objects										
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00							107
Total	Other Objects	0.00	0.00							107
Total	HRO-CHIEF OF HUMAN RESOURCES	3.00	3.00	576,987	531,989	375,474	1,335,761	713,032		

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
STF-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMT - STAFF SRV	1.00	1.00	168,228	158,951	145,973	148,672	141,152			
STF-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	0.00	0.00					5,184			
STF-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	4.00	6.00	580,603	336,896	346,120	352,988	335,564			
STF-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	220,982	232,318	215,302	126,279	206,773			
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	70,454	65,641	59,575	58,956	56,600			
STF-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	0.00		136,443	125,132	128,566	119,935			
STF-0-0-STF-XX-ESCA9999	TO BE DETERMINED - STAFF SRV	1.00	1.00	82,115	78,866						
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	6.00	6.00	278,982	264,312	240,852	212,316	188,019			
OGA-0-0-STF-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	0.00		41,656	41,656	6,434	23,192			
RCP-0-5-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - RECRT &	0.00	1.00	51,529							
STF-0-0-STF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,210)	(35,210)	(35,210)					
Total Position Salaries		17.00	18.00	1,417,683	1,279,873	1,139,400	1,034,215	1,076,423			
Position Benefits											
RCR-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - RECRUITMENT	0.00	0.00				5,624				
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	765,549	652,736	592,488	548,598	576,963			
Total Position Benefits		0.00	0.00	765,549	652,736	592,488	554,223	576,963			
Other Wages											
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00				2,624	20,796			
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	35,000	35,000	5,250	13,104			
OGA-0-0-STF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				5,775	8,775			
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	5,000	5,000	5,000	24,515	12,197			
BLD-0-0-STF-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				581				
Total Other Wages		0.00	0.00	40,000	40,000	40,000	38,747	54,874			
Other Benefits											
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250	1,653	3,282			
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,700	2,550	2,600	14,825	17,684			
Total Other Benefits		0.00	0.00	7,950	7,800	7,850	16,479	20,966			
Other Objects											
OGA-0-0-STF-XX-EPSC0000	PRESCRIPTION INSURANCE - OTH GN AD	0.00	0.00					248			
Total Other Objects		0.00	0.00					248			
Purchased Services											
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	500	500	500	794	591			
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00			500	18,194	11,922			
OGA-0-0-STF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH GN AD	0.00	0.00					264			
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				1,452	1,878			
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				137				
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	11,000	11,000	18,000	19,373	11,705			
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	5,000	5,000	5,000					
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00			10,000	13,405	19,756			
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00			500	830	2,013			
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				7,500	32,850			
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00			500	2,806	1,442			
Total Purchased Services		0.00	0.00	16,500	16,500	35,000	64,494	82,423			
Supplies/Supply Backorders											
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	7,484	500	13,000	25,895	10,338			
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00			9,000	7,153	14,006			
Total Supplies/Supply Backorders		0.00	0.00	7,484	500	22,000	33,048	24,344			
Capital Expenses											
MBM-0-0-STF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				8,819				
Total Capital Expenses		0.00	0.00				8,819				
Other Objects											
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00					828			

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Other Objects	0.00	0.00						828
Total	STF-TALENT MANAGEMENT	17.00	18.00	2,255,166	1,997,409	1,836,738	1,750,028	1,837,073	

BU600
MPT-MILW EDUC PARTNERSHIP

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 766

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	MPT-MILW EDUC PARTNERSHIP	0.00	0.00							

BU600
HSR-HIGH SCHOOL REDESIGN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 767

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	HSR-HIGH SCHOOL REDESIGN	0.00	0.00						

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 768

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
ESL-P-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	105,524	92,873	79,824	79,141	74,999		
ENG-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00			70,981				
RDG-H-I-NEW-XX-ESTC5105	TEACHER - READING	0.00	1.50	123,688						
RDG-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	0.00		76,635					
MTH-H-I-NEW-XX-ESTC5105	TEACHER - MATH	0.00	3.00	274,290						
MTH-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	0.00		82,431	70,981	47,652			
SCN-H-I-NEW-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.50	41,896						
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	1.00	117,901	104,676	89,975	94,409	65,271		
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	4.00	2.00	147,601	343,712	287,497	155,680	191,557		
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	2.00	0.00		153,270	118,689				
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.50	0.50	18,810	17,103	13,210				
ESL-0-I-NEW-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ESL	0.00	0.00	(206,556)	(206,556)	(71,382)				
Total	Position Salaries	10.50	9.50	623,154	664,144	659,775	376,883	331,828		
Position Benefits										
DWC-0-0-NEW-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	336,504	214,497	343,083	201,557	177,860		
Total	Position Benefits	0.00	0.00	336,504	214,497	343,083	201,557	177,860		
Other Wages										
ESL-0-I-NEW-XX-EWPT0000	PT CERTIFICATED - ESL	0.00	0.00	50,000	200,000					
ESL-0-I-NEW-XX-EWPO0000	PART-TIME OTHER - ESL	0.00	0.00	50,000	50,000					
Total	Other Wages	0.00	0.00	100,000	250,000					
Other Benefits										
DWC-0-0-NEW-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	54,000	127,500					
Total	Other Benefits	0.00	0.00	54,000	127,500					
Purchased Services										
ESL-0-I-NEW-XX-ECTS0000	CONTRACT SERVICES - ESL	0.00	0.00	200,000	200,000					
Total	Purchased Services	0.00	0.00	200,000	200,000					
Supplies/Supply Backorders										
ESL-0-I-NEW-XX-ESUP0000	SUPPLIES-CONSUMABLE - ESL	0.00	0.00	46,299	46,299					
Total	Supplies/Supply Backorders	0.00	0.00	46,299	46,299					
Total	NEW-NEWCOMERS CENTER	10.50	9.50	1,359,957	1,502,440	1,002,858	578,441	509,688		

BU600
 ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 770

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
IMP-0-0-ESV-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	0.00						(6,695)
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	146,880	138,447	126,988	136,083	126,135	
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	61,632	58,572	52,832	54,886	50,752	
IMP-0-0-ESV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(7,753)	(7,753)	(7,753)			
Total	Position Salaries	2.00	2.00	200,759	189,266	172,067	190,969	170,192	
Position Benefits									
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,410	96,526	89,475	102,130	91,222	
Total	Position Benefits	0.00	0.00	108,410	96,526	89,475	102,130	91,222	
Other Wages									
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				2,241		
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	2,220	1,152	
DII-0-0-ESV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - DIR/IMP	0.00	0.00				318	438	
Total	Other Wages	0.00	0.00	5,000	5,000	5,000	4,781	1,591	
Other Benefits									
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,700	2,550	2,600	2,556	852	
Total	Other Benefits	0.00	0.00	2,700	2,550	2,600	2,556	852	
Purchased Services									
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	18,299	41,826	71,224	128,577	85,022	
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	23,686	23,686	33,735	30,953	28,742	
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	4,000	4,000	282	240	
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000		1,031	
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	1,000	1,000		328	
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				182	5,265	
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				390	400	
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	6,000	6,000	59	3,056	
IMP-0-0-ESV-XX-EUWT0000	TUITION - IMPV INST	0.00	0.00					1,000	
Total	Purchased Services	0.00	0.00	55,985	79,512	118,959	160,446	125,088	
Supplies/Supply Backorders									
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	4,000	5,000	2,081	6,976	
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	4,000	4,000	5,000	2,010	889	
Total	Supplies/Supply Backorders	0.00	0.00	8,000	8,000	10,000	4,092	7,866	
Capital Expenses									
MBM-0-0-ESV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	1,000	1,000				
Total	Capital Expenses	0.00	0.00	1,000	1,000				
Total	ESV-CAREER & COLLEGE READINESS	2.00	2.00	381,854	381,854	398,101	464,976	396,813	

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 771

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	145,770		137,381	126,001	128,800	121,472
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	0.80	111,803		133,603	123,803	127,054	114,299
AGU-0-0-TTC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - URBAN	1.00	0.00			79,679			
DII-0-0-TTC-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00						(2,745)
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00						1,759
DII-0-0-TTC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(10,865)		(10,865)	(10,865)		
Total	Position Salaries	3.00	1.80	246,708		339,798	238,939	255,855	234,786
Position Benefits									
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	133,222		173,297	124,248	136,831	125,845
Total	Position Benefits	0.00	0.00	133,222		173,297	124,248	136,831	125,845
Purchased Services									
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	500		50	50	4,577	2,094
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	89,720		50	50		
Total	Purchased Services	0.00	0.00	90,220		100	100	4,577	2,094
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	TTC-CAREER & TECHNICAL EDUCTN	3.00	1.80	470,150		513,195	363,287	397,263	362,726

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 772

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SDV-0-0-SFD-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	2.00	234,324							
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	0.00	0.00				(16,738)			96,063	
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	1.00	1.00	66,952	61,682	55,909	58,390			52,322	
SDV-0-0-SFD-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	0.00							2,278	402
SDV-0-0-SFD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(13,207)	(13,207)	(13,207)					
Total	Position Salaries	1.00	3.00	288,069	48,475	42,702	43,929			148,788	
Position Benefits											
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	155,557	24,722	22,205	23,493			79,750	
Total	Position Benefits	0.00	0.00	155,557	24,722	22,205	23,493			79,750	
Other Wages											
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,000	1,000					530
Total	Other Wages	0.00	0.00		1,000	1,000				530	
Other Benefits											
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		510	520					284
Total	Other Benefits	0.00	0.00		510	520				284	
Purchased Services											
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00							390	1,470
Total	Purchased Services	0.00	0.00							390	1,470
Supplies/Supply Backorders											
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,292	6,531	6,531	830			4,602	
Total	Supplies/Supply Backorders	0.00	0.00	5,292	6,531	6,531	830			4,602	
Capital Expenses											
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00		6,821	15,101	770				
Total	Capital Expenses	0.00	0.00		6,821	15,101	770				
Total	SFD-ORGANIZATIONAL DEVELOPMENT	1.00	3.00	448,918	88,059	88,059	69,414			235,427	

BU600
SIS-MPS-U

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 774

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SDV-0-0-SIS-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	1.00	1.00	79,842	76,062	70,524	53,942	59,926	
SDV-0-0-SIS-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	120,695	113,298	105,063	107,509	51,989	
SDV-0-0-SIS-XX-ESCA2507	ACCOUNTANT II - STAFF DEV	1.00	1.00	64,690	61,509	64,859	41,095		
SDV-0-0-SIS-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	0.00		45,509	39,791	44,510		
Total	Position Salaries	4.00	3.00	265,227	296,378	280,237	247,058	111,916	
Position Benefits									
DWC-0-0-SIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	143,223	151,153	145,723	132,126	59,987	
Total	Position Benefits	0.00	0.00	143,223	151,153	145,723	132,126	59,987	
Other Wages									
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	1,000	2,000	2,307	7,263	
SDV-0-0-SIS-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					456	
Total	Other Wages	0.00	0.00	5,000	1,000	2,000	2,307	7,719	
Other Benefits									
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					68	
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,700	510	1,040	1,233	3,893	
Total	Other Benefits	0.00	0.00	2,700	510	1,040	1,233	3,961	
Purchased Services									
BLG-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00				12,350	104,495	
BLG-0-0-SIS-XX-EUWT0000	TUITION - BILNG/MTC	0.00	0.00					136,898	
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	119,111	167,055	283,670	(40,801)	155,360	
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	79,315			(206,214)	408,381	
Total	Purchased Services	0.00	0.00	198,426	167,055	283,670	(234,666)	805,134	
Supplies/Supply Backorders									
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	11,370	10,000	10,000	7,620	27,128	
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					4,084	
Total	Supplies/Supply Backorders	0.00	0.00	11,370	10,000	10,000	7,620	31,212	
Total	SIS-MPS-U	4.00	3.00	625,946	626,096	722,670	155,679	1,019,931	

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 776

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	6.00	2.00	329,285	907,169	805,644	758,286	816,296	
OGA-0-0-INA-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(33,622)	(33,622)	(33,622)			
Total	Position Salaries	6.00	2.00	295,663	873,547	772,022	758,286	816,296	
Position Benefits									
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	159,658	445,509	401,451	405,531	437,535	
Total	Position Benefits	0.00	0.00	159,658	445,509	401,451	405,531	437,535	
Supplies/Supply Backorders									
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,610	8,610	8,610			
Total	Supplies/Supply Backorders	0.00	0.00	8,610	8,610	8,610			
Total	INA-SCHOOL TRANSFORMATION	6.00	2.00	463,931	1,327,666	1,182,083	1,163,817	1,253,832	

BU600
LDR-CHIEF OF STAFF

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 777

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
GSP-0-0-LDR-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	1.00	1.00	115,928		108,720			
SPT-0-0-LDR-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	1.00	1.00	193,693		183,407	159,807	89,503	
DTI-0-0-LDR-XX-ESCA1129	PLANNING ASSISTANT II - OTH PL SV	1.00	0.00			58,642			
GSP-0-0-LDR-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	0.00				101,848	57,265	
GSP-0-0-LDR-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	1.00	2.00	130,704		58,642	65,444	34,652	
SPT-0-0-LDR-XX-ESCA1129	PLANNING ASSISTANT II - SUPERTNDT	1.00	0.00			65,444			
SPT-0-0-LDR-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	1.00	1.00	65,000		53,145	53,145		
Total	Position Salaries	6.00	5.00	505,325		528,000	380,244	181,422	
Position Benefits									
GSP-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GENERAL	0.00	0.00					49,158	
DWC-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	272,875		269,279	197,727	47,866	
Total	Position Benefits	0.00	0.00	272,875		269,279	197,727	97,024	
Other Wages									
SDV-0-0-LDR-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000		10,000			
Total	Other Wages	0.00	0.00	15,000		10,000			
Other Benefits									
DWC-0-0-LDR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,100		5,100			
Total	Other Benefits	0.00	0.00	8,100		5,100			
Purchased Services									
SDV-0-0-LDR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500		2,500			
SPT-0-0-LDR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	2,000		1,000	500		
SPT-0-0-LDR-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	1,000		1,000			
Total	Purchased Services	0.00	0.00	5,500		4,500	500		
Supplies/Supply Backorders									
SDV-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	13,080		13,001			
SPT-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	19,500		9,500	9,500		
Total	Supplies/Supply Backorders	0.00	0.00	32,580		22,501	9,500		
Total	LDR-CHIEF OF STAFF	6.00	5.00	839,380		839,380	587,971	278,447	

BU600
ADS-SCHOOL SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 778

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	193,693		183,407	167,318	179,127	168,111
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	5.00	5.00	866,830		663,789	603,859	631,119	595,759
GSP-0-0-ADS-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	0.00	0.00						48,857
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	138,026		129,123	112,884	116,192	103,796
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00						4,762
OGA-0-0-ADS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(58,996)		(48,940)	(48,940)		
Total	Position Salaries	8.00	8.00	1,139,553		927,379	835,121	926,439	921,287
Position Benefits									
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	615,359		472,963	434,263	495,459	493,810
Total	Position Benefits	0.00	0.00	615,359		472,963	434,263	495,459	493,810
Other Wages									
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000		16,000	16,000	(4,483)	17,480
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000		5,000	5,000	4,062	1,908
Total	Other Wages	0.00	0.00	21,000		21,000	21,000	(421)	19,388
Other Benefits									
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,340		10,710	10,920	(225)	10,392
Total	Other Benefits	0.00	0.00	11,340		10,710	10,920	(225)	10,392
Purchased Services									
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000		2,000	2,000		
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000		2,000	2,000		
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	25,585		25,000	25,000	11,870	9,059
OGA-0-0-ADS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00						250
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					145,337	512,552
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000		16,000	16,000	5,820	23,437
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00					823	687
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,000		9,000	9,000	5,851	6,485
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,000		2,000	2,000	10,597	2,897
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000		5,000	5,000	396	4,080
Total	Purchased Services	0.00	0.00	55,585		61,000	61,000	180,696	559,451
Supplies/Supply Backorders									
GSP-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	15,000		20,000	20,000		
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	30,000		36,000	36,000	12,201	21,206
Total	Supplies/Supply Backorders	0.00	0.00	45,000		56,000	56,000	12,201	21,206
Capital Expenses									
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000		1,000	1,000		
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,501		1,500	1,500		
Total	Capital Expenses	0.00	0.00	2,501		2,500	2,500		
Total	ADS-SCHOOL SERVICES	8.00	8.00	1,890,338		1,551,552	1,420,804	1,614,151	2,025,537

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 780

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	INT-OFFICE OF INNOVATION	0.00	0.00						

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 781

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	0.00	0.00					19,788	106,148
SSV-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - STDNT SRV	1.00	1.00	87,626	72,876	72,876			
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	2.00	3.00	340,601	243,390	222,513	300,937	282,771	
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	0.00		116,856	116,856	120,490	108,428	
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	176,608	168,998	155,276	160,373	152,716	
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	149,436	143,658	130,513	130,689	115,237	
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	269,237	255,661	230,512	236,660	232,572	
SSV-0-0-SDS-XX-ESCA1129	PLANNING ASSISTANT II - STDNT SRV	0.00	2.00	148,177			46,985		
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST I - STDNT SRV	7.00	5.00	299,817	363,474	380,582	239,952	234,863	
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	64,805	58,320	53,206	53,900	35,623	
SSV-0-0-SDS-XX-ESCL3372	DATA SUPPORT ASSISTANT - STDNT SRV	3.00	2.00	124,864	175,670	165,507	165,215	140,745	
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	5.00	4.00	197,932	260,640	201,776	147,089	198,826	
SSV-0-0-SDS-XX-ESCL5879	SCHOOL SECRETARY II - STDNT SRV	0.00	1.00	51,582			21,055		
SSV-0-0-SDS-XX-ESSW6018	SOCIAL WORKER - STDNT SRV	0.00	0.30	17,473					
SSV-0-0-SDS-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - STDNT SRV	0.00	0.10	2,725					
SSV-0-0-SDS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STDNT SRV	0.00	0.00	(47,267)	(47,267)	(47,267)			
Total	Position Salaries	24.00	23.40	1,883,616	1,812,276	1,682,350	1,643,139	1,607,933	
Position Benefits									
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,017,153	924,261	874,822	878,751	861,852	
Total	Position Benefits	0.00	0.00	1,017,153	924,261	874,822	878,751	861,852	
Other Wages									
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	12,000	12,000	12,000	119,664	112,663	
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00				3,822	2,312	
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00				57,848	18,043	
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00				253	496	
Total	Other Wages	0.00	0.00	12,000	12,000	12,000	181,588	133,515	
Other Benefits									
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				8,677	2,706	
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,480	6,120	6,240	66,176	61,892	
Total	Other Benefits	0.00	0.00	6,480	6,120	6,240	74,853	64,599	
Purchased Services									
SSV-0-0-SDS-XX-EADV0000	OFFICIAL ADVERTISING - STDNT SRV	0.00	0.00				35,809	31,367	
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00				28		
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200	200			
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	35,000	35,000	35,000	169,874	91,346	
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00				16,076	17,235	
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00				24,943	30,532	
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00				455	632	
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00				836	1,725	
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00					252,850	
SDV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				189		
OGA-0-0-SDS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	1,100	1,100	1,100			
EQM-0-0-SDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				750	880	
Total	Purchased Services	0.00	0.00	36,300	36,300	36,300	248,963	426,570	
Supplies/Supply Backorders									
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	6,900	6,900	6,900	(25,646)	(40,071)	
SDV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					46	
Total	Supplies/Supply Backorders	0.00	0.00	6,900	6,900	6,900	(25,646)	(40,024)	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SDS-STUDENT SERVICES	24.00	23.40	2,962,449	2,797,857	2,618,612	3,001,649	3,054,446	

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 782

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	147,768	147,768	146,759	133,384	135,899	129,523
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	146,427	146,427	140,012	128,437	127,763	125,619
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	39,185	39,185	36,450	36,450	11,146	26,763
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	1.00	51,582	51,582	47,313	41,116	46,998	28,250
OGA-0-0-STO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(12,221)	(12,221)	(12,221)	(12,221)		
Total	Position Salaries	4.00	4.00	372,741	372,741	358,313	327,166	321,807	310,157
Position Benefits									
DWC-0-0-STO-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	201,280	201,280	182,740	170,126	172,102	166,244
Total	Position Benefits	0.00	0.00	201,280	201,280	182,740	170,126	172,102	166,244
Other Wages									
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	5,000	5,000	5,000	5,000	11,444	74,343
Total	Other Wages	0.00	0.00	5,000	5,000	5,000	5,000	11,444	74,343
Other Benefits									
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750	750	750	1,716	11,151
Total	Other Benefits	0.00	0.00	750	750	750	750	1,716	11,151
Purchased Services									
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	2,500	2,500	2,500	2,500		
OGA-0-0-STO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					1,028	
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,000	4,000	285	24
Total	Purchased Services	0.00	0.00	6,500	6,500	6,500	6,500	1,313	24
Supplies/Supply Backorders									
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	14,000	14,000	14,000	14,000		
Total	Supplies/Supply Backorders	0.00	0.00	14,000	14,000	14,000	14,000		
Capital Expenses									
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000	1,000		
Total	Capital Expenses	0.00	0.00	1,000	1,000	1,000	1,000		
Total	STO-SCH SAFETY OFFICE	4.00	4.00	601,271	601,271	568,303	524,542	508,384	561,920

BU600
EDV-OFF OF ACADEMIC EXCELLENCE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 783

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	EDV-OFF OF ACADEMIC EXCELLENCE	0.00	0.00						

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 784

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	146,179				137,774	126,365	128,094	123,359
IMP-0-0-CAI-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - IMPV	0.00	0.00								(3,470)
IMP-0-0-CAI-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	1.00	0.30	65,578				96,872	91,716	106,985	93,666
IMP-0-0-CAI-XX-ESAD1614	MGR II - CURRICULUM - IMPV INST	0.20	0.00					21,200	21,200		
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	1.00	1.00	65,374				60,166	54,506	52,287	49,340
IMP-0-0-CAI-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	59,948				55,349	49,857	48,715	
DII-0-0-CAI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(3,303)				(3,303)	(3,303)		
Total	Position Salaries	4.20	3.30	333,776				368,058	340,341	336,083	262,891
Position Benefits											
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	180,239				187,710	176,978	179,737	140,909
Total	Position Benefits	0.00	0.00	180,239				187,710	176,978	179,737	140,909
Other Wages											
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00					5,000	10,000		
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00					5,000	11,761	766	13,900
SDI-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00							6,750	9,040
DII-0-0-CAI-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00								(2,780)
Total	Other Wages	0.00	0.00					10,000	21,761	7,516	20,161
Other Benefits											
DWC-0-0-CAI-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00								(417)
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					5,100	11,316	4,019	12,296
Total	Other Benefits	0.00	0.00					5,100	11,316	4,019	11,879
Purchased Services											
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	13,000				13,000	13,000	30,039	17,080
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00					5,000	8,474		
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00							8,602	18,612
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	8,000				8,000	8,000	3,956	4,639
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00							65,211	27,122
DII-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00					68,000	168,000		
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00	200				200	200	1,065	382
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00					5,000	10,000		
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,000				1,000	1,000	502	431
Total	Purchased Services	0.00	0.00	22,200				100,200	208,674	109,376	68,268
Supplies/Supply Backorders											
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	6,581				6,581	6,581	11,194	2,259
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	8,000				8,000	8,000	2,228	501
DII-0-0-CAI-XX-ECPU0000	COMPUTERS - DIR/IMP	0.00	0.00							292	6,853
Total	Supplies/Supply Backorders	0.00	0.00	14,581				14,581	14,581	13,715	9,609
Total	CAI-CORE CURRICULUM	4.20	3.30	550,796				685,649	773,651	650,449	513,719

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 785

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	106,195	121,695	112,777	114,357	109,408	
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	0.20	30,072	141,787	130,081	133,569	81,217	
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	144,831	136,479	125,166	121,095	116,258	
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	146,238	137,830		125,613	82,586	
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	116,796	109,554	112,777	110,201	72,639	
SSU-0-0-ESS-XX-ESAD1906	SUPV-PSYCH SERVICES 10 MO - SPVR EXED	1.00	1.00	101,230	94,603	86,392	84,664	77,614	
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	0.00	1.00	127,355		178,605	225,285	211,387	
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - ATTENDANT CARE	1.00	1.00	105,139	100,358	93,020	91,720	85,413	
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - ATTENDANT CARE	1.00	0.00		100,358	91,132	91,720	85,799	
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	241,172	208,290	183,230	190,946	170,380	
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	77,027	71,359	66,169	68,204	63,582	
SSW-0-0-ESS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(52,977)	(52,977)	(52,977)			
Total	Position Salaries	11.00	10.20	1,143,078	1,169,336	1,126,372	1,357,376	1,156,288	
Position Benefits									
DWC-0-0-ESS-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	617,262	596,361	585,713	725,924	619,770	
Total	Position Benefits	0.00	0.00	617,262	596,361	585,713	725,924	619,770	
Purchased Services									
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	15,357	10,000	10,000	4,860	18,155	
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00				417	174	
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				1,421	1,627	
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00				8,756	4,020	
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	1,000	1,000	1,000	3,310	3,659	
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				20,082	23,652	
Total	Purchased Services	0.00	0.00	16,357	11,000	11,000	38,848	51,289	
Supplies/Supply Backorders									
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	5,123	5,123	5,123	437	826	
Total	Supplies/Supply Backorders	0.00	0.00	5,123	5,123	5,123	437	826	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	ESS-SPECIALIZED SERVICES OFF	11.00	10.20	1,781,820	1,781,820	1,728,208	2,122,587	1,828,174	

BU600
 ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 786

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
EQM-0-0-ASM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					361	28
Total	Purchased Services	0.00	0.00					361	28
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	ASM-SCHOOL INFORMATION SVCS	0.00	0.00					361	28

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 787

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDN COORDINATOR III - IMPV INST	1.00	1.00	127,355	112,777	112,777	9,073	85,059	
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	143,436	135,139	106,000	131,048	89,268	
DII-0-0-HIS-XX-ESEA5702	PARA ED ASST 7 - DIR/IMP	0.00	0.88	34,280			27,855	25,794	
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.00		27,398	28,307			
DII-0-0-HIS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(9,393)	(9,393)	(9,393)			
Total	Position Salaries	2.88	2.88	295,678	265,921	237,691	167,977	200,118	
Position Benefits									
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	159,666	135,620	123,599	89,834	107,263	
Total	Position Benefits	0.00	0.00	159,666	135,620	123,599	89,834	107,263	
Other Wages									
IMP-0-0-HIS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				5,900		
Total	Other Wages	0.00	0.00				5,900		
Other Benefits									
DWC-0-0-HIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				885		
Total	Other Benefits	0.00	0.00				885		
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
DII-0-0-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	26,890	12,425	12,425			
Total	Supplies/Supply Backorders	0.00	0.00	26,890	12,425	12,425			
Total	HIS-EARLY CHILDHOOD EDUC	2.88	2.88	482,234	413,966	373,715	264,597	307,382	

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 788

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	0.00						9,690
BES-0-0-BIL-XX-ESAD0118	DIR I-BILINGUAL/MULTICUL ED - BILINGUAL	1.00	1.00	160,783	153,800	141,260	135,220	157,336	
BES-0-0-BIL-XX-ESAD1009	COORD III-BILNGL/MULTICLTRL ED -	1.00	1.00	108,870	101,941	87,761	98,013	31,415	
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	3.00	3.00	314,962	294,636	269,200	268,948	265,688	
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	127,355	121,695	112,227	83,376	104,120	
BES-0-0-BIL-XX-ESCA1129	PLANNING ASSISTANT II - BILINGUAL SUP	1.00	0.00		52,585				
BES-0-0-BIL-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II	0.00	1.00	76,000		51,000			
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	0.00				40,073	40,693	
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	0.00		58,572	52,832	52,381	47,231	
BLG-P-I-BIL-XX-ESTC5105	TEACHER - BILNG/MTC	0.10	0.10	7,366	7,037	5,864	6,343	5,419	
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.20	0.00		17,995	17,995		16,317	
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	1.00	1.00	100,938	96,883	89,284	87,983	84,034	
BES-0-0-BIL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILINGUAL SUP	0.00	0.00	(200,254)	(124,254)	(124,254)			
Total	Position Salaries	9.30	8.10	696,020	780,890	703,169	772,341	761,945	
Position Benefits									
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	375,851	398,254	365,648	413,048	408,403	
Total	Position Benefits	0.00	0.00	375,851	398,254	365,648	413,048	408,403	
Other Wages									
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	2,500	2,500	5,000	11,027	3,978	
BES-0-0-BIL-XX-EWL9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00	2,000	2,000	5,000	2,310	3,916	
Total	Other Wages	0.00	0.00	4,500	4,500	10,000	13,337	7,894	
Other Benefits									
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	675	675	1,500	346	587	
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,430	2,295	2,600	5,897	2,132	
Total	Other Benefits	0.00	0.00	3,105	2,970	4,100	6,243	2,719	
Purchased Services									
SDI-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					2,006	
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	2,210	2,210	2,210	2,278	1,835	
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	1,500	1,500	1,500		250	
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00				1,952		
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	500	500	1,500	1,367	1,718	
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00				6	22	
BES-0-0-BIL-XX-ETEL0000	TELEPHONE - BILINGUAL SUP	0.00	0.00	300	300	300	546	459	
BES-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00				1,014		
EQM-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				825	1,764	
Total	Purchased Services	0.00	0.00	4,510	4,510	5,510	7,991	8,056	
Supplies/Supply Backorders									
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	2,000	2,000	4,000	497	325	
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	100	100	4,000			
Total	Supplies/Supply Backorders	0.00	0.00	2,100	2,100	8,000	497	325	
Total	BIL-BILNG/MULTICTRL ED	9.30	8.10	1,086,086	1,193,224	1,096,427	1,213,459	1,189,345	

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 789

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SDV-0-S-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	139,754	133,603	122,944	119,371	111,785	
SDV-0-S-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	4.00	3.70	339,462	446,952	369,426	395,143	388,156	
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	1.00	1.00	116,218	102,321	98,623	101,572	(84,117)	
SDV-0-S-MNT-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	0.00	0.00			49,000			
SDV-0-S-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	0.00				(745)	37,807	
SDV-0-S-MNT-XX-ESTC6012	DIST MENTOR TEACHER YR - STAFF DEV	0.00	0.00					184,457	
SDV-0-S-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00				16,096	906,905	
SDV-0-S-MNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(24,881)	(24,881)	(24,881)			
Total	Position Salaries	6.00	5.70	570,553	657,995	615,112	631,437	1,544,995	
Position Benefits									
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	308,099	335,577	319,858	337,692	828,117	
Total	Position Benefits	0.00	0.00	308,099	335,577	319,858	337,692	828,117	
Other Wages									
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	15,000	50,000	15,000	194,528	
SDV-0-0-MNT-XX-EWL9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					15,210	
Total	Other Wages	0.00	0.00	50,000	15,000	50,000	15,000	209,738	
Other Benefits									
DWC-0-0-MNT-XX-EBL0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,281	
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,000	7,650	26,000	8,022	104,267	
Total	Other Benefits	0.00	0.00	27,000	7,650	26,000	8,022	106,548	
Purchased Services									
SDV-0-S-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	4,000	4,000	1,742	2,617	
SDV-0-S-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	11,856	11,856	11,856	49,000	54,331	
SDV-0-S-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	750	750	324		
SDV-0-S-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
SDV-0-0-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000	3,839	275	
Total	Purchased Services	0.00	0.00	23,606	23,606	23,606	54,905	57,223	
Supplies/Supply Backorders									
SDV-0-S-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	19,000	19,000	20,000	20,275	2,192	
SDV-0-S-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	1,000	1,000	500			
Total	Supplies/Supply Backorders	0.00	0.00	20,000	20,000	20,500	20,275	2,192	
Total	MNT-MENTOR TEACHER PRG	6.00	5.70	999,258	1,059,828	1,055,076	1,067,333	2,748,816	

BU600
HIR-TEACHER/TRAINERS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 790

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	HIR-TEACHER/TRAINERS	0.00	0.00						

BU600
GNT-STATE & FEDERAL PROGRAMS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 793

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GAD-0-0-GNT-XX-ESAD0303	DIR I STATE & FEDERAL PROG - GRANT ADM	1.00	0.50	75,546	142,493	130,734	145,785		
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	2.00	2.00	178,700	166,387	76,853	78,627	69,004	
GAD-0-0-GNT-XX-ESAD1501	GRANT SPECIALIST I CERT - GRANT ADM	0.00	0.00			107,651	80,467	100,392	
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	1.00	1.00	135,633	127,645	91,808	59,271	84,225	
GAD-0-0-GNT-XX-ESCA3049	COORD I GRANTS - GRANT ADM	1.00	1.00	77,574	72,584	69,261	59,949	61,009	
GAD-0-0-GNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GRANT ADM	0.00	0.00		(18,267)	(38,015)			
Total	Position Salaries	5.00	4.50	467,453	490,842	438,292	424,102	314,632	
Position Benefits									
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	252,425	250,329	227,912	226,809	168,643	
Total	Position Benefits	0.00	0.00	252,425	250,329	227,912	226,809	168,643	
Purchased Services									
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500		11	
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	300	300		495	
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	200	200			
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	6,576	3,000	3,000	2,554		
Total	Purchased Services	0.00	0.00	7,576	4,000	4,000	2,554	506	
Supplies/Supply Backorders									
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	18,717	1,000	1,000	4,612	2,484	
GAD-0-0-GNT-XX-ECPU0000	COMPUTERS - GRANT ADM	0.00	0.00					3,524	
Total	Supplies/Supply Backorders	0.00	0.00	18,717	1,000	1,000	4,612	6,008	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
GAD-0-0-GNT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GRANT ADM	0.00	0.00				630		
Total	Other Objects	0.00	0.00				630		
Total	GNT-STATE & FEDERAL PROGRAMS	5.00	4.50	746,171	746,171	671,204	658,709	489,791	

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 794

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	132,995	125,111	113,340	120,985	67,232	
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	141,440	133,222	120,850	123,675	133,807	
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	1.00	0.00		96,799	96,799		72,877	
FSC-0-0-ALT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	100,092	93,510	84,080	84,897	49,489	
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	1.00	1.00	49,289	45,705	39,628	41,183	37,658	
GDC-0-S-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	1.00	77,579	71,849	63,435	65,323	58,049	
OSC-0-0-ALT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH SPVR	0.00	0.00	(12,532)	(12,532)	(12,532)			
Total	Position Salaries	6.00	5.00	488,863	553,664	505,600	436,065	419,114	
Position Benefits									
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	263,986	282,370	262,912	233,207	224,645	
Total	Position Benefits	0.00	0.00	263,986	282,370	262,912	233,207	224,645	
Other Wages									
GDC-0-S-ALT-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	4,000	4,000	4,000		6,411	
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	5,000	5,000	5,000			
Total	Other Wages	0.00	0.00	9,000	9,000	9,000		6,411	
Other Benefits									
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,860	4,590	4,680		3,436	
Total	Other Benefits	0.00	0.00	4,860	4,590	4,680		3,436	
Purchased Services									
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	600	600	600			
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,500	2,500	2,500			
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100	181		
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	100	16	15	
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	420	420	420	972	790	
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	500			
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	1,600		33	
Total	Purchased Services	0.00	0.00	5,820	5,820	5,820	1,170	838	
Supplies/Supply Backorders									
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	5,000	1,300	1,300	788	503	
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	150	150	150	105		
Total	Supplies/Supply Backorders	0.00	0.00	5,150	1,450	1,450	894	503	
Other Objects									
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	1,589	1,589	1,589			
Total	Other Objects	0.00	0.00	1,589	1,589	1,589			
Total	ALT-CONTRACTED SCHOOL SERVICES	6.00	5.00	779,268	858,483	791,051	671,337	654,949	

BU600
LDA-LEADERSHIP SUPPORT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 796

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	LDA-LEADERSHIP SUPPORT	0.00	0.00						

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 801

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	1.00	1.00	63,844	58,697	53,145	55,989	29,788	
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	168,601	159,308	146,304	151,480	137,183	
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	110,910	103,900	95,000	100,173	66,986	
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	66,952	61,682	55,909	56,379	53,557	
OBA-0-0-BEN-XX-ESCA2507	ACCOUNTANT II - OTH BUSNSD	1.00	1.00	71,547	66,095	59,995	63,142	57,659	
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	0.00		78,298	68,961	52,478	63,894	
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	96,294	89,863	82,203	82,048	72,838	
OBA-0-0-BEN-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	0.00	0.00					2,596	
OBA-0-0-BEN-XX-ESCA2513	DATA SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	87,547	81,462	74,224	75,760	69,496	
OBA-0-0-BEN-XX-ESCA2517	PENSION ASSOCIATE I - OTH BUSNSD	1.00	1.00	63,844	58,697	53,145	52,630	47,246	
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	246,388	228,606	204,582	194,377	198,518	
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	61,762	57,293	61,118	37,002	34,894	
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	1.00	1.00	85,130	79,141	72,075	74,532	68,817	
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	72,885	67,380	61,185	63,118	57,997	
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	115,985	108,775	99,514	103,027	95,656	
OBA-0-0-BEN-XX-ESCA3041	BENEFIT SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	84,085	78,137	80,405	26,641	77,140	
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	52,921	48,869	49,009	44,739	36,427	
OBA-0-0-BEN-XX-ESCL5865	SCHOOL SECRETARY I - OTH BUSNSD	1.00	1.00	53,131	49,755	44,866	44,452	21,084	
OBA-0-0-BEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH BUSNSD	0.00	0.00	(67,369)	(67,369)	(67,369)			
Total Position Salaries		19.00	18.00	1,434,457	1,408,589	1,294,271	1,277,976	1,191,784	
Position Benefits									
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	774,607	718,380	673,021	683,461	638,796	
Total Position Benefits		0.00	0.00	774,607	718,380	673,021	683,461	638,796	
Other Wages									
OBA-0-0-BEN-XX-EWOT0000	OVERTIME - OTH BUSNSD	0.00	0.00				7,344	1,553	
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	10,000	10,000	10,000	11,274	31,238	
Total Other Wages		0.00	0.00	10,000	10,000	10,000	18,618	32,791	
Other Benefits									
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	1,691	4,685	
DWC-0-0-BEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,927	832	
Total Other Benefits		0.00	0.00	1,500	1,500	1,500	5,618	5,518	
Other Objects									
Total Other Objects		0.00	0.00						
Purchased Services									
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	250	250	250			
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	250	250	250			
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	1,000	1,000	1,000			
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	23,983	25,000	25,000	9,112		
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	1,000	1,000	2,000	405	1,335	
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	500	500	500			
Total Purchased Services		0.00	0.00	26,983	28,000	29,000	9,518	1,335	
Supplies/Supply Backorders									
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	1,000	1,000	23,088	11,903	916	
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,000	23,088	11,903	916	
Other Objects									
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	2,240	1,981	
Total Other Objects		0.00	0.00	2,000	2,000	2,000	2,240	1,981	
Total BEN-BENEFITS, PENSION & COMPEN		19.00	18.00	2,250,547	2,169,469	2,032,880	2,009,338	1,873,124	

BU600
HUB-DIVERSITY & COMMUNITY ENGM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 802

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	HUB-DIVERSITY & COMMUNITY ENGM	0.00	0.00						

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 804

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
OBA-0-0-LBR-XX-ESCA0120	EMPLOYMENT REL ANALYST I - OTH BUSNSD	1.00	0.00			69,210	63,101	42,462	28,291
OBA-0-0-LBR-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	97,471		140,012	129,737	134,013	127,895
OBA-0-0-LBR-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	92,977		86,677	80,353	80,042	65,104
OBA-0-0-LBR-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	0.00	0.00				51,845	(2,960)	40,609
STF-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	3.00	1.00	93,255		297,969	304,791	212,218	164,380
STF-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	129,753		111,025	131,203	130,051	125,447
STF-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	0.00	0.00					(4,257)	116,488
STF-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	1.00	3.00	260,980		65,755	65,755	34,103	13,246
STF-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	61,762		57,293	51,845	45,133	52,915
OBA-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	45,956		47,532	41,566	40,717	9,602
STF-0-0-LBR-XX-ESCL5869	HEAD SECRETARY (10 MO) - STAFF SRV	1.00	0.00			32,425	32,425		
STF-0-0-LBR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,861)		(35,861)	(35,861)		
Total	Position Salaries	11.00	9.00	746,293		872,037	916,760	711,525	743,981
Position Benefits									
DWC-0-0-LBR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	402,998		444,739	476,715	380,523	398,774
Total	Position Benefits	0.00	0.00	402,998		444,739	476,715	380,523	398,774
Other Wages									
OBA-0-0-LBR-XX-EWL19530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00			35,000	35,000	95,885	18,254
Total	Other Wages	0.00	0.00			35,000	35,000	95,885	18,254
Other Benefits									
DWC-0-0-LBR-XX-EBL0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			5,250	5,250	14,382	2,738
Total	Other Benefits	0.00	0.00			5,250	5,250	14,382	2,738
Purchased Services									
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,689		3,331	3,331		1,678
STF-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	500		500	500		
STF-0-0-LBR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00						369
STF-0-0-LBR-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	2,500		2,500	2,500	5,892	1,936
STF-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500		500	500	722	624
STF-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,250		250	250	795	
Total	Purchased Services	0.00	0.00	6,439		7,081	7,081	7,410	4,608
Supplies/Supply Backorders									
STF-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	1,000		1,000	1,000	1,115	4,599
STF-0-0-LBR-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF SRV	0.00	0.00					597	
Total	Supplies/Supply Backorders	0.00	0.00	1,000		1,000	1,000	1,712	4,599
Other Objects									
STF-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	400		100	100		
Total	Other Objects	0.00	0.00	400		100	100		
Total	LBR-EMPLOYMENT RELATIONS	11.00	9.00	1,157,130		1,365,207	1,441,906	1,211,440	1,172,959

BU600
INS-INSURANCE & RISK SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 805

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	INS-INSURANCE & RISK SERVICES	0.00	0.00						

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 808

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
FSC-0-0-PSU-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.30	32,163					
FSC-0-0-PSU-XX-ESCA1214	DATA SUPPORT ANALYST III - FISCAL	1.00	1.00	116,079	79,551	96,895			
FSC-0-0-PSU-XX-ESCA2504	ACCOUNTANT II - FISCAL	0.00	1.00	72,802		52,000		30,693	
FSC-0-0-PSU-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.00	1.00	72,584					
FSC-0-0-PSU-XX-ESCA2607	SPEC II-PROJECT MANAGEMENT - FISCAL	0.00	1.00	101,976					
FSC-0-0-PSU-XX-ESCA2611	SPEC I ??? DISTRICT ACCOUNTING - FISCAL	0.00	1.00	101,976					
FSC-0-0-PSU-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00			(69,169)			
Total	Position Salaries	1.00	5.30	497,580	79,551	79,726		30,693	
Position Benefits									
DWC-0-0-PSU-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	268,693	40,571	41,458		16,414	
Total	Position Benefits	0.00	0.00	268,693	40,571	41,458		16,414	
Purchased Services									
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00						
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	1,952,572	2,510,954	347,741		26,260	615
Total	Purchased Services	0.00	0.00	1,952,572	2,510,954	347,741		26,260	615
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	PSU-ERP FOR HR & FIN SYS	1.00	5.30	2,718,845	2,631,076	468,925		73,369	615

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 810

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	161,063	152,069	138,301	140,285	133,637	
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	2.00	152,122	140,862	125,420	131,112	120,375	
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	0.00	0.00				51,683		
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	1.00	1.00	84,089	78,141	69,849	71,060	65,106	
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	61,632	58,572	51,532	53,054	43,152	
TSV-0-0-TCO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00			(30,259)			
Total	Position Salaries	5.00	5.00	458,906	429,644	354,843	447,195	362,272	
Position Benefits									
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	247,809	219,118	184,518	239,160	194,177	
Total	Position Benefits	0.00	0.00	247,809	219,118	184,518	239,160	194,177	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000			
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,000			
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	TCO-DIR TECHNOLOGY	5.00	5.00	708,715	650,762	541,361	686,356	556,450	

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 811

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	1.00	1.00	111,806	106,761		44,431	82,752	
TSV-0-0-APD-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	0.00	0.00				65,870	70,016	
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	1.00	2.00	150,126	70,172	77,853	99,379	107,023	
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	2.00	2.00	197,782	188,714	172,328	177,295	171,116	
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	4.00	4.00	343,058	320,477	295,296	215,135	205,597	
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	2.00	1.00	98,891	174,357	172,328	88,453	107,194	
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	1.00	1.00	113,509	106,397	96,012	97,475	94,942	
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	0.00		100,642	100,642	28,953	97,883	
TSV-0-0-APD-XX-ESCA2610	APPLICATIONS SPEC I-HRIS - TECH SERV	0.00	0.00			86,164			
TSV-0-0-APD-XX-ESCA2621	SPEC I-Records Management - TECH SERV	0.00	0.00				25,860		
TSV-0-0-APD-XX-ESCA9999	TO BE DETERMINED - TECH SERV	0.00	0.00			85,000			
TSV-0-0-APD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(48,152)	(48,152)	(48,152)			
Total	Position Salaries	12.00	11.00	967,020	1,019,368	1,037,471	842,854	936,526	
Position Benefits									
DWC-0-0-APD-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	522,191	519,878	539,485	450,758	501,978	
Total	Position Benefits	0.00	0.00	522,191	519,878	539,485	450,758	501,978	
Purchased Services									
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00	37,595	900	900	993	974	
Total	Purchased Services	0.00	0.00	37,595	900	900	993	974	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	APD-APPLICATIONS DEVEL	12.00	11.00	1,526,806	1,540,146	1,577,856	1,294,606	1,439,480	

BU600
CST-HR/PAYROLL SYSTEM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 812

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	CST-HR/PAYROLL SYSTEM	0.00	0.00						

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 813

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	3.00	182,645	115,118	102,833	106,458	97,813	
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	106,376	99,510	82,012	77,399	71,642	
PIN-0-0-COM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(16,964)	(16,964)	(16,964)			
Total	Position Salaries	4.00	5.00	272,057	197,664	167,881	183,858	169,455	
Position Benefits									
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	146,911	100,809	87,298	98,327	90,828	
Total	Position Benefits	0.00	0.00	146,911	100,809	87,298	98,327	90,828	
Purchased Services									
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	250	250	500		252	
Total	Purchased Services	0.00	0.00	250	250	500		252	
Supplies/Supply Backorders									
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	600	600	1,000	1,788	530	
Total	Supplies/Supply Backorders	0.00	0.00	600	600	1,000	1,788	530	
Total	COM-CUSTOMER SERVICE	4.00	5.00	419,818	299,323	256,679	283,973	261,066	

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
TSV-0-0-TEC-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	0.00	0.00						104,250	112,974	
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	8.00	7.00	664,027	690,390	641,588	459,917	430,255			
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	136,250	128,238	116,235	118,257	103,650			
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	1.00	1.00	121,110	113,697	101,471	137,845	193,465			
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION-SUP I - TECH SERV	1.00	1.00	127,355	121,695	97,816	81,907	85,322			
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	2.00	2.00	237,434	224,797	204,438	206,043	198,424			
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	127,355	121,695	111,036	115,253	106,854			
TSV-0-0-TEC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	1.00	68,013							
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	1.00	1.00	92,033	87,510	152,348	117,443	74,941			
TSV-0-0-TEC-XX-ESCA1644	SR PROG ANALYST I-CYBERSECUR - TECH SERV	0.00	2.00	184,066							
TSV-0-0-TEC-XX-ESCA1647	COORD I -CYBERSECUR - TECH SERV	0.00	1.00	90,000							
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	124,176	116,642	105,498	107,052	99,000			
TSV-0-0-TEC-XX-ESCA2626	SUPERVISOR I-SYSTEM ADMIN - TECH SERV	1.00	0.00		78,755	85,000	22,778				
TSV-0-0-TEC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	0.00	1.00	63,609		55,853	373,862	301,807			
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	5.00	5.00	339,005	323,445	363,504	216,879	178,415			
TSV-0-0-TEC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	2.00	1.00	68,832	136,513		68,521	35,388			
TSV-0-0-TEC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	0.00	0.00			46,899					
TSV-0-0-TEC-XX-ESTC5195	TEACHER LEADER - TECH SERV	0.00	0.00				101,572	42,244			
TSV-0-0-TEC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	0.00	0.00				278,663	24,340			
TSV-0-0-TEC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(134,859)	(134,859)	(134,859)					
Total	Position Salaries	24.00	26.00	2,308,406	2,008,518	1,946,827	2,510,250	1,987,086			
Position Benefits											
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,246,539	1,024,344	1,012,350	1,342,481	1,065,078			
Total	Position Benefits	0.00	0.00	1,246,539	1,024,344	1,012,350	1,342,481	1,065,078			
Other Wages											
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	92,306	92,306	92,306	55,276	68,303			
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000					
TSV-0-0-TEC-XX-EWL19530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000	12,000					
Total	Other Wages	0.00	0.00	109,306	109,306	109,306	55,276	68,303			
Other Benefits											
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800	1,800					
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	52,545	49,626	50,599	29,562	36,610			
Total	Other Benefits	0.00	0.00	54,345	51,426	52,399	29,562	36,610			
Purchased Services											
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				4,023	18,436			
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	54,312	54,312	54,312	26,849	30,407			
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	12,733	9,042			
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000	5,368	4,995			
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00				630	3,895			
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				1,017	1,108			
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				90,616	4,020			
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				1,356	1,369			
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000					
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00				1,225	2,163			
Total	Purchased Services	0.00	0.00	66,312	66,312	66,312	143,823	75,437			
Supplies/Supply Backorders											
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	81,281	81,281	81,281	375	3,710			
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000	5,000	4,433	4,780			
Total	Supplies/Supply Backorders	0.00	0.00	86,281	86,281	86,281	4,808	8,491			
Capital Expenses											
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00					276			
Total	Capital Expenses	0.00	0.00					276			

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Total	TEC-TECHNICAL SERV	24.00	26.00		3,871,189	3,346,187	3,273,475	4,086,203	3,241,284

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 815

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	69,764	69,764	64,383	57,110	57,994	54,802
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	3.00	3.00	136,724	136,724	122,721	108,182	89,189	69,606
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	1.00	1.00	45,914	45,914	44,098	38,140	40,101	35,460
DUP-0-0-DUP-XX-ESCL3308	PRINT PRODUCTION DESIGNER - DUPLC/PUB	1.00	1.00	42,809	42,809	41,116	41,116	20,549	36,033
DUP-0-0-DUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DUPLC/PUB	0.00	0.00	(15,282)	(15,282)	(15,282)			
Total	Position Salaries	6.00	6.00	279,930	279,930	257,036	229,266	207,834	195,902
Position Benefits									
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	151,163	151,163	131,088	119,218	111,149	105,003
Total	Position Benefits	0.00	0.00	151,163	151,163	131,088	119,218	111,149	105,003
Other Wages									
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	2,500	2,500	2,500		544
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500	7,500	7,500	7,500		
DUP-0-0-DUP-XX-EWLT9530	L.T.E. NO PENSION - DUPLC/PUB	0.00	0.00						3,430
Total	Other Wages	0.00	0.00	10,000	10,000	10,000	10,000		3,975
Other Benefits									
DWC-0-0-DUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						514
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,400	5,400	5,200	5,200	0.00	292
Total	Other Benefits	0.00	0.00	5,400	5,400	5,200	5,200		806
Purchased Services									
EQM-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	15,000	226	2,428
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500	500		
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	57,429	57,429	57,429	57,429	28,024	4,161
DUP-0-0-DUP-XX-EDUP0000	DUPLICATING/PRINTING - DUPLC/PUB	0.00	0.00						16
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000	5,000	2,574	1,679
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	280,000	280,000	280,000	280,000	286,093	211,760
Total	Purchased Services	0.00	0.00	357,929	357,929	357,929	357,929	316,918	220,044
Supplies/Supply Backorders									
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	113,193	113,193	113,193	148,907	294,359	208,811
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000	4,000	4,300	
Total	Supplies/Supply Backorders	0.00	0.00	117,193	117,193	117,193	152,907	298,659	208,811
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(1,004,977)	(692,393)	(629,593)
Total	Other Objects	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(1,004,977)	(692,393)	(629,593)
Total	DUP-DUPLICATING SERV	6.00	6.00	(83,361)	(83,361)	(126,531)	(130,457)	242,169	104,951

BU600
MAL-MAILROOM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 816

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
MAL-0-0-MAL-XX-ESCA2420	ASSOC II-LOGISTICS - MAIL	1.00	1.00	75,127	75,127	69,533	61,879	62,376	59,805
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	197,415	197,415	185,595	165,251	172,093	151,077
MAL-0-0-MAL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAIL	0.00	0.00	(7,317)	(7,317)	(7,317)	(7,317)		
Total	Position Salaries	4.00	4.00	265,225	265,225	247,811	219,813	234,469	210,883
Position Benefits									
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	143,222	143,222	126,384	114,303	125,394	113,033
Total	Position Benefits	0.00	0.00	143,222	143,222	126,384	114,303	125,394	113,033
Other Wages									
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	1,000	1,000	1,000		
MAL-0-0-MAL-XX-EWLT9530	L.T.E. NO PENSION - MAIL	0.00	0.00	30,000	30,000			19,026	2,384
Total	Other Wages	0.00	0.00	31,000	31,000	31,000	1,000	19,026	2,384
Other Benefits									
DWC-0-0-MAL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,650	4,650	4,650		2,854	357
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			510	520		
Total	Other Benefits	0.00	0.00	4,650	4,650	5,160	520	2,854	357
Purchased Services									
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	16,000	16,000	16,000	16,000	9,679	6,011
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	5,000	5,000	5,000		8,638
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00					71,001	58,300
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00					303	
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	7,000	7,000	7,000	7,000	8,913	1,985
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	333,537	333,537	333,537	400,404	603,714	600,241
Total	Purchased Services	0.00	0.00	361,537	361,537	361,537	428,404	693,612	675,179
Supplies/Supply Backorders									
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,002	4,002	4,002	4,002	3,431	5,370
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000	1,000		
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500	500	71	
Total	Supplies/Supply Backorders	0.00	0.00	5,502	5,502	5,502	5,502	3,503	5,370
Other Objects									
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(639,467)	(639,467)	(639,467)	(639,467)	(644,317)	(679,237)
Total	Other Objects	0.00	0.00	(639,467)	(639,467)	(639,467)	(639,467)	(644,317)	(679,237)
Total	MAL-MAILROOM	4.00	4.00	171,669	171,669	137,927	130,075	434,543	327,970

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 817

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	1.00	1.00	160,783	143,860	142,504	54,291	136,160	
SPT-0-0-FIN-XX-ESCA1163	ASSOC II-FOUNDATION BUSINESS - SUPERTNDT	1.00	1.00	92,033	86,294	86,020	83,764	30,066	
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	1.00	1.00	90,273	84,080	76,648	74,923	73,303	
SPT-0-0-FIN-XX-ESCA9999	TO BE DETERMINED - SUPERTNDT	1.00	1.00	80,090	65,000				
SPT-0-0-FIN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(9,436)	(9,436)	(9,436)			
Total	Position Salaries	4.00	4.00	413,743	369,798	295,736	212,979	239,529	
Position Benefits									
DWC-0-0-FIN-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	223,421	188,597	153,783	113,901	128,387	
Total	Position Benefits	0.00	0.00	223,421	188,597	153,783	113,901	128,387	
Purchased Services									
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,000	4,000	4,000	36,552		
SPT-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00				2,345	499	
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				153	1,907	
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				3,742	1,644	
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	79,274	79,274	90,000		219	
FLD-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00					968	
Total	Purchased Services	0.00	0.00	83,274	83,274	94,000	42,794	5,239	
Supplies/Supply Backorders									
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	1,000	1,000	1,000	1,456	245	
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	1,000	1,456	245	
Total	FIN-MPS FOUNDTN SUPP	4.00	4.00	721,438	642,669	544,519	371,132	373,401	

BU600
STR-STRAT PLAN-TECH

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 818

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	STR-STRAT PLAN-TECH	0.00	0.00						

For 2025

110 - 820

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	193,693	183,407	168,618	177,404	167,205	
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	158,180	150,000	137,054	18,167	135,270	
FSC-0-0-ACT-XX-ESCA1138	BUSINESS ANALYST III - FISCAL	1.00	1.00	101,327	94,696	86,478	89,361	77,031	
FSC-0-0-ACT-XX-ESCA1504	MGR I GRANTS ACCOUNTING - FISCAL	0.00	1.00	116,612					
FSC-0-0-ACT-XX-ESCA1507	COORD III-GRANT ACCOUNTING - FISCAL	0.50	0.50	56,700	42,915	39,134	54,816	48,049	
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	126,700	119,065	109,042	113,662	102,363	
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	3.00	3.00	235,086	185,026	172,508	102,318	88,940	
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	5.00	6.00	532,902	417,358	253,777	240,778	194,380	
FSC-0-0-ACT-XX-ESCA0601	FINANCIAL REPORTING MANAGER III - FISCAL	1.00	1.00	121,591	103,289	103,289	37,117	76,524	
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	74,483	68,914	62,606	63,971	58,880	
FSC-0-0-ACT-XX-ESCA9999	TO BE DETERMINED - FISCAL	3.00	0.00		328,833				
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	3.00	3.00	172,824	167,211	157,968	147,718	190,431	
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	3.00	3.00	199,377	201,275	63,875	65,434	60,724	
FSC-0-0-ACT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(356,744)	(356,744)	(60,220)			
Total	Position Salaries	23.50	22.50	1,732,731	1,705,245	1,294,129	1,110,751	1,199,803	
Position Benefits									
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	935,675	869,675	672,947	594,030	643,094	
Total	Position Benefits	0.00	0.00	935,675	869,675	672,947	594,030	643,094	
Other Wages									
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	20,000	20,000	10,000	17,157	5,272	
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	500	500		364	18,451	
Total	Other Wages	0.00	0.00	20,500	20,500	10,000	17,521	23,723	
Other Benefits									
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	75	75		54	2,767	
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,800	10,200	5,200	9,175	2,826	
Total	Other Benefits	0.00	0.00	10,875	10,275	5,200	9,230	5,593	
Purchased Services									
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	150	150	150	5	22	
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	5,000	5,000	5,000	2,710	2,134	
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	59,000	16,308	16,308	2,845	18,924	
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	3,000	3,000	2,000	3,203	2,659	
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	100	100		70		
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	6,000	6,000	6,000	4,801	855	
OFC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - OTH FISCL	0.00	0.00				5,828	36,174	
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	6,000	6,000	5,000	19,935	15,704	
Total	Purchased Services	0.00	0.00	79,250	36,558	34,458	39,400	76,475	
Supplies/Supply Backorders									
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	25,000	25,000	25,000	10,939	9,798	
FSC-0-0-ACT-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	20,000	20,000		20,420	627	
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	500	500	15,500		6,450	
FSC-0-0-ACT-XX-EFOD0000	FOOD - FISCAL	0.00	0.00				125		
FSC-0-0-ACT-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00				79		
Total	Supplies/Supply Backorders	0.00	0.00	45,500	45,500	40,500	31,564	16,875	
Capital Expenses									
MBM-0-0-ACT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	6,000	6,000		5,436	10,482	
Total	Capital Expenses	0.00	0.00	6,000	6,000		5,436	10,482	
Other Objects									
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,800	1,800	1,800			
Total	Other Objects	0.00	0.00	1,800	1,800	1,800			
Total	ACT-FINANCIAL SERVICES	23.50	22.50	2,832,331	2,695,553	2,059,034	1,807,933	1,976,048	

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 821

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Other Objects									
Total	Other Objects	0.00	0.00						
Position Salaries									
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	67,149	61,871	56,084	57,225	52,220	
FSC-0-0-PAY-XX-ESCA2534	MGR II - PAYROLL - FISCAL	1.00	1.00	142,919	134,643	123,466	127,999	16,601	
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	102,714	82,120	82,120		91,706	
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	77,530	71,841	65,316	67,624	62,019	
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	3.00	3.00	177,639	164,118	147,960	150,916	129,213	
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	2.00	2.00	95,064	95,064	89,451	33,538	72,638	
FSC-0-0-PAY-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(105,018)	(105,018)	(105,018)			
Total	Position Salaries	9.00	9.00	557,997	504,639	459,379	437,304	424,395	
Position Benefits									
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	301,318	257,366	238,877	233,870	227,476	
Total	Position Benefits	0.00	0.00	301,318	257,366	238,877	233,870	227,476	
Other Wages									
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	15,000	2,500	2,500	14,787	1,303	
Total	Other Wages	0.00	0.00	15,000	2,500	2,500	14,787	1,303	
Other Benefits									
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,100	1,275	1,300	7,908	698	
Total	Other Benefits	0.00	0.00	8,100	1,275	1,300	7,908	698	
Purchased Services									
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	25,544	20,000	20,000	25,544	25,680	
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00				8		
FSC-0-0-PAY-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00				5,458		
FSC-0-0-PAY-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00				31,634	5,395	
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	1,000	1,000	1,008	1,060	
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	2,385	2,835	
Total	Purchased Services	0.00	0.00	29,544	24,000	24,000	66,039	34,972	
Supplies/Supply Backorders									
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00		3,000	3,000	3,179	1,723	
Total	Supplies/Supply Backorders	0.00	0.00		3,000	3,000	3,179	1,723	
Total	PAY-PAYROLL SERVICES	9.00	9.00	911,959	792,780	729,056	763,088	690,570	

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 822

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
FSC-0-0-SOS-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	1.80	185,338					
FSC-0-0-SOS-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.00	1.60	168,302					
FSC-0-0-SOS-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	0.70	49,996					
FSC-0-0-SOS-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	67,114	61,837	66,018	55,891	49,416	
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	84,226	78,273	71,271	70,400	70,334	
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	96,646	90,201	82,316	76,278	76,061	
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	15.00	15.00	870,435	809,919	698,475	715,267	473,302	
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	16.00	18.00	842,216	696,008	643,186	599,547	635,163	
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	2.00	0.00		81,639	76,352	71,137	98,072	
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	2.00	124,062	57,537	54,684	40,412	48,208	
FSC-0-0-SOS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(230,317)	(230,317)	(230,317)			
Total	Position Salaries	37.00	42.10	2,258,018	1,645,097	1,461,985	1,628,936	1,450,559	
Position Benefits									
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,219,330	838,999	760,232	871,155	777,499	
Total	Position Benefits	0.00	0.00	1,219,330	838,999	760,232	871,155	777,499	
Other Wages									
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,920	5,921	5,921		2,876	
FSC-0-0-SOS-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	32,000	32,000	12,000	40,164	31,968	
Total	Other Wages	0.00	0.00	37,920	37,921	17,921	40,164	34,844	
Other Benefits									
DWC-0-0-SOS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,800	4,800	1,800	6,024	4,795	
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,197	3,020	3,079		1,541	
Total	Other Benefits	0.00	0.00	7,997	7,820	4,879	6,024	6,336	
Purchased Services									
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	5,000	5,000	5,000	5,015	6,508	
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	110,000	110,000		75,933	53,746	
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				404		
FSC-0-0-SOS-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00			55,000			
Total	Purchased Services	0.00	0.00	115,000	115,000	60,000	81,353	60,254	
Supplies/Supply Backorders									
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	3,000	3,000	3,000	2,268	2,581	
FSC-0-0-SOS-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	5,000	5,000	5,000	4,961	9,033	
FSC-0-0-SOS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00					700	
Total	Supplies/Supply Backorders	0.00	0.00	8,000	8,000	8,000	7,230	12,315	
Capital Expenses									
MBM-0-0-SOS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - FISCAL	0.00	0.00				1,975		
Total	Capital Expenses	0.00	0.00				1,975		
Other Objects									
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	50,000	50,000	50,000	16,614	12,482	
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00				48,407	38,163	
Total	Other Objects	0.00	0.00	50,000	50,000	50,000	65,021	50,645	
Total	SOS-SCHOOL OFFICE SPRT	37.00	42.10	3,696,265	2,702,837	2,363,017	2,701,860	2,392,456	

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 823

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	1.40	0.00		127,676			12,357	
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.90	0.60	56,381	123,223	74,398		63,364	76,500
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.40	0.00		99,527	145,515		130,527	127,951
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT II - FISCAL	1.00	1.00	56,118	52,204	52,204		27,262	42,549
FSC-0-0-BUD-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.00	0.00			47,955		21,533	27,619
FSC-0-0-BUD-XX-ESCA1145	DIR II - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	136,940	129,600	114,098		73,455	124,554
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	0.00		46,642				
FSC-0-0-BUD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(12,944)	(152,128)	(14,237)			
Total	Position Salaries	6.70	2.60	236,495	426,744	419,933		328,501	399,176
Position Benefits									
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	127,707	217,639	218,365		175,682	213,958
Total	Position Benefits	0.00	0.00	127,707	217,639	218,365		175,682	213,958
Other Wages									
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,000	1,000	1,000		4,559	
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	100	100	100			
Total	Other Wages	0.00	0.00	5,100	1,100	1,100		4,559	
Other Benefits									
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	15	15			
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,700	510	520		2,438	
Total	Other Benefits	0.00	0.00	2,715	525	535		2,438	
Purchased Services									
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	400	100	100			34
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	3,635	1,000	1,000			
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	6,000	5,000	5,000		2,551	3,977
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00						7
FSC-0-0-BUD-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	700				633	
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	4,300	4,000	4,000			
Total	Purchased Services	0.00	0.00	15,035	10,100	10,100		3,184	4,019
Supplies/Supply Backorders									
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	10,001	8,202	8,200		5,488	11,592
FSC-0-0-BUD-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	8,000				8,330	
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	5,000	5,000	5,000			4,470
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	1,000	200	200			
Total	Supplies/Supply Backorders	0.00	0.00	24,001	13,402	13,400		13,818	16,062
Other Objects									
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	4,500	2,000	2,000		59	
Total	Other Objects	0.00	0.00	4,500	2,000	2,000		59	
Total	BUD-BUDGET SERVICES	6.70	2.60	415,553	671,510	665,433		528,244	633,216

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 825

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DBS-0-0-STS-XX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	143,530	135,230	122,709	131,056	120,900	
DBS-0-0-STS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	66,952	61,682	54,609	55,237	50,987	
DBS-0-0-STS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(5,370)	(5,370)	(5,370)			
Total	Position Salaries	2.00	2.00	205,112	191,542	171,948	186,293	171,887	
Position Benefits									
DWC-0-0-STS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	110,760	97,686	89,413	99,629	92,131	
Total	Position Benefits	0.00	0.00	110,760	97,686	89,413	99,629	92,131	
Purchased Services									
DBS-0-0-STS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000	3,528	3,214	
DBS-0-0-STS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		345	
DBS-0-0-STS-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	1,011	1,011	1,011	1,810	1,959	
DBS-0-0-STS-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00				2,213		
EQM-0-0-STS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				320	294	
Total	Purchased Services	0.00	0.00	7,011	7,011	7,011	7,871	5,814	
Supplies/Supply Backorders									
DBS-0-0-STS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	852	271	
EQM-0-0-STS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		1,344	
Total	Supplies/Supply Backorders	0.00	0.00	3,000	3,000	3,000	852	1,616	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	STS-SCHOOL BUSINESS SERVICES	2.00	2.00	325,883	299,239	271,372	294,647	271,449	

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 827

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
TSV-0-0-ITC-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	0.00	0.00			111,477			
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	135,428	127,448	115,504	120,002	107,346	
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	3.00	3.00	271,624	254,032	184,932	165,944	109,176	
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	5.00	5.00	411,472	386,085	369,247	306,264	273,600	
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	75,288	75,288	86,766	48,451	64,442	
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	4.00	4.00	292,138	265,862	216,261	152,030	190,492	
TSV-0-0-ITC-XX-ESCA2420	ASSOC II-LOGISTICS - TECH SERV	1.00	1.00	101,157	94,533		89,863	74,610	
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	63,941	59,716	53,094	54,552	51,227	
TSV-0-0-ITC-XX-ESCA2624	SUPERVISOR I-LOGISTICS - TECH SERV	0.00	0.00			78,632			
TSV-0-0-ITC-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - TECH SERV	0.00	0.00					4,951	
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	3.00	3.00	312,133	291,918	199,130	265,563	268,626	
TSV-0-0-ITC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	17.00	22.00	1,449,470	1,049,387	944,186	524,370	595,245	
TSV-0-0-ITC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	11.00	11.00	811,156	767,295	1,121,090	703,570	997,597	
TSV-0-0-ITC-XX-ESTC5195	TEACHER LEADER - TECH SERV	0.00	0.00			94,920			
TSV-0-0-ITC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	0.00	0.00			160,217			
TSV-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(102,455)	(102,455)	(102,455)			
Total	Position Salaries	47.00	52.00	3,821,352	3,269,109	3,633,001	2,430,614	2,737,319	
Position Benefits									
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,063,530	1,667,246	1,889,161	1,299,892	1,467,203	
Total	Position Benefits	0.00	0.00	2,063,530	1,667,246	1,889,161	1,299,892	1,467,203	
Other Wages									
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00	400	400	400			
Total	Other Wages	0.00	0.00	400	400	400			
Other Benefits									
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	216	204	208			
Total	Other Benefits	0.00	0.00	216	204	208			
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	ITC-SCHOOL TECH SUPPORT	47.00	52.00	5,885,498	4,936,959	5,522,770	3,730,507	4,204,523	

BU600
IFS(B)-FNCL SYSTEMS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 834

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	IFS(B)-FNCL SYSTEMS	0.00	0.00						

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 835

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DOP-0-0-BPO-XX-ESCA0600	MGR III-SCH SAFETY EMER OP - DIR/OPRTN	2.00	1.00	126,944	128,558	115,328	108,131	114,101	
DOP-0-0-BPO-XX-ESCA0604	COORD II ??? BUILDING OPS - DIR/OPRTN	1.00	2.00	171,020	156,410	73,239	127,483		
DOP-0-0-BPO-XX-ESCA0606	SUP I - BUILDING OPERATIONS - DIR/OPRTN	4.00	4.00	431,580	370,087	342,344	357,934	335,062	
DOP-0-0-BPO-XX-ESCA2506	ACCOUNTANT IV - DIR/OPRTN	1.00	1.00	86,041	80,716	69,887	75,849	49,215	
DOP-0-0-BPO-XX-ESCA9999	TO BE DETERMINED - DIR/OPRTN	3.00	0.00		219,717	219,717			
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	166,939	152,492	138,596	141,285	130,655	
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	97,535	88,419	80,712	75,270	50,007	
DOP-0-0-BPO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/OPRTN	0.00	0.00	(49,992)	(49,992)	(49,992)			
Total	Position Salaries	15.00	12.00	1,030,067	1,146,407	989,831	885,955	679,042	
Position Benefits									
DOP-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	556,236	584,668	514,713	473,809	363,967	
Total	Position Benefits	0.00	0.00	556,236	584,668	514,713	473,809	363,967	
Other Wages									
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	14,000	14,000	14,000	13,758	14,254	
DOP-0-0-BPO-XX-EWES3500	SITE PAY - DIR/OPRTN	0.00	0.00				45		
Total	Other Wages	0.00	0.00	14,000	14,000	14,000	13,803	14,254	
Other Benefits									
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,560	7,140	7,280	7,382	7,640	
Total	Other Benefits	0.00	0.00	7,560	7,140	7,280	7,382	7,640	
Purchased Services									
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	8,580	9,000	9,000	6,369	8,669	
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	1,502	531	
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	100	100	100			
Total	Purchased Services	0.00	0.00	9,680	10,100	10,100	7,872	9,200	
Supplies/Supply Backorders									
DOP-0-0-BPO-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/OPRTN	0.00	0.00	1,800	1,800	1,800	331,292	(7,786)	
Total	Supplies/Supply Backorders	0.00	0.00	1,800	1,800	1,800	331,292	(7,786)	
Total	BPO-BUILDING OPS OFFICE	15.00	12.00	1,619,343	1,764,115	1,537,724	1,720,115	1,066,319	

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 836

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	13.00	13.00	863,717	698,014	704,992	605,257	999,289	
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	2.00	1.00	87,430	154,489	149,118	100,159	89,176	
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	4.00	4.00	246,724	230,663	191,095	154,921	99,603	
BLD-0-0-BOP-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					5,708	
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.00	2.00	111,841	97,938	91,709	38,516	80,015	
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	14.00	14.00	442,379	390,314	354,770	233,404	335,348	
BLD-0-0-BOP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(30,801)	(30,801)	(30,801)			
Total Position Salaries		35.00	34.00	1,721,290	1,540,617	1,460,883	1,132,259	1,609,142	
Position Benefits									
DWC-0-0-BOP-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	929,497	785,715	759,659	605,532	862,500	
Total Position Benefits		0.00	0.00	929,497	785,715	759,659	605,532	862,500	
Other Wages									
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	59,621	33	
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000			
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239	66		
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	16,455	10,291	
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				13,343	7,076	
BLD-0-0-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				3,979	2,439	
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	630,654	674,436	
BLD-0-0-BOP-XX-EWEV3500	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00				3,970	246	
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	85,549	54,164	
BLD-0-0-BOP-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				1,199		
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				20,130	6,336	
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				921	448	
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				113,400	37,710	
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	54,235	29,843	
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	21,610	10,309	
Total Other Wages		0.00	0.00	157,150	157,150	157,150	1,025,139	833,334	
Other Benefits									
BLD-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - BUILDINGS	0.00	0.00				(88,806)		
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	84,861	80,147	81,718	637,051	446,666	
Total Other Benefits		0.00	0.00	84,861	80,147	81,718	548,245	446,666	
Purchased Services									
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	6,478	7,144	
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	42,901	68,390	
BLD-0-0-BOP-XX-ECTSCOV	CONTRACT SERVICES-COVID 19 - BUILDINGS	0.00	0.00					28,949	
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00		35,437	35,437		17,906	
Total Purchased Services		0.00	0.00	236,600	272,037	272,037	49,379	122,390	
Supplies/Supply Backorders									
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	660,450	552,358	640,873	1,116,431	903,381	
BLD-0-0-BOP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					29,184	
BLD-0-0-BOP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	10,000	10,000	10,000			
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00		119,315	119,315	68,617	77,121	
Total Supplies/Supply Backorders		0.00	0.00	670,450	681,673	770,188	1,185,048	1,009,687	
Other Objects									
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150			
Total Other Objects		0.00	0.00	35,150	35,150	35,150			
Total BOP-BUILDING OPERATIONS		35.00	34.00	3,834,998	3,552,489	3,536,785	4,545,605	4,883,722	

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 837

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	62,319		59,232	59,071	42,480	47,226
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	54,705		52,540	52,540	23,327	48,887
MTN-0-0-GWN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(3,656)		(3,656)	(3,656)		
Total	Position Salaries	2.00	2.00	113,368		108,116	107,955	65,808	96,114
Position Benefits									
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	61,219		55,139	56,137	35,194	51,517
Total	Position Benefits	0.00	0.00	61,219		55,139	56,137	35,194	51,517
Other Wages									
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000		1,000	1,000	3,276	
Total	Other Wages	0.00	0.00	1,000		1,000	1,000	3,276	
Other Benefits									
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	540		510	520	1,752	
Total	Other Benefits	0.00	0.00	540		510	520	1,752	
Purchased Services									
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	21,485		21,485	18,675	7,273	6,725
Total	Purchased Services	0.00	0.00	21,485		21,485	18,675	7,273	6,725
Supplies/Supply Backorders									
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	37,846		37,846	37,846	29,315	59,736
STS-0-0-GWN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00					68,770	
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280		1,280	1,280	1,935	2,668
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500		1,500	1,500		
Total	Supplies/Supply Backorders	0.00	0.00	40,626		40,626	40,626	100,021	62,405
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	GWN-GROUNDS EQUIPMENT MNTNC	2.00	2.00	238,238		226,876	224,913	213,325	216,762

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 838

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	110,850	96,799	96,799			
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	115,038	116,909	97,371	188,795	174,163	
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	3.00	3.00	251,786	233,961	150,534	152,040	183,791	
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	0.00	0.00			87,290			
MTN-0-0-ESF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00			(6,118)			
Total	Position Salaries	5.00	5.00	477,674	447,669	425,876	340,836	357,955	
Position Benefits									
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	257,944	228,311	221,456	182,279	191,864	
Total	Position Benefits	0.00	0.00	257,944	228,311	221,456	182,279	191,864	
Purchased Services									
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	95,196	95,196	95,196	65,304	49,113	
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	3,000	3,000	3,000	4,373	3,519	
MTN-0-0-ESF-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00					58	
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	17,493	17,493	17,493	25,355	22,020	
MTN-0-0-ESF-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00					505	
Total	Purchased Services	0.00	0.00	115,689	115,689	115,689	95,033	75,216	
Supplies/Supply Backorders									
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	17,977	11,572	
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	30	260	
Total	Supplies/Supply Backorders	0.00	0.00	10,242	10,242	10,242	18,007	11,832	
Total	ESF-ENVIR SERVICES/SAFETY	5.00	5.00	861,549	801,911	773,263	636,157	636,868	

BU600
UTL-UTILITIES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 839

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	200,000	372,495	372,495	368,789	343,644	
STS-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - SITES	0.00	0.00				20,281		
BLD-0-0-UTL-XX-ECNS0000	CONSULTANT SERVICES - BUILDINGS	0.00	0.00					23,311	
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	6,700,000	5,432,948	5,432,948	7,731,686	6,183,357	
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,400,000	1,330,680	1,330,680	1,161,789	1,196,577	
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	340,000	255,263	255,263	300,068	564,831	
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	13,255,000	12,920,324	12,920,324	12,039,961	10,648,957	
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	20,000	30,000	30,000	6,426	8,171	
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	1,600,000	450,000	450,000	1,094,287	843,074	
BLD-0-0-UTL-XX-ESTL0000	STREET LIGHTS - BUILDINGS	0.00	0.00				285,485		
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,525,000	1,432,664	1,432,664	1,528,848	1,585,166	
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,700,000	1,026,764	1,026,764	1,585,302	1,531,809	
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	1,300,000	650,000	650,000	249,818	1,001,449	
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				113,339	201,372	
PIN-0-0-UTL-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	70,000					
Total Purchased Services		0.00	0.00	28,110,000	23,901,138	23,901,138	26,486,087	24,131,716	
Supplies/Supply Backorders									
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00		2,702,962		56,475	94,760	
Total Supplies/Supply Backorders		0.00	0.00		2,702,962		56,475	94,760	
Total UTL-UTILITIES		0.00	0.00	28,110,000	26,604,100	23,901,138	26,542,562	24,226,476	

BU600
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 840

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OSD-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - OTH STF SUPPORT	0.00	0.00	(250,000)	(250,000)	(250,000)	(196,876)	(386,750)	
MTN-0-0-FMI-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00				67		
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00				(1,990,450)	(1,267,231)	
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(2,219,900)	(2,219,900)	(2,219,900)	(1,693,749)	(1,066,602)	
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00				(19,140)	(53,201)	
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(1,350,805)	(1,350,805)	(1,350,805)	(387,206)	(494,677)	
Total	Purchased Services	0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(4,287,355)	(3,268,463)	
Total	FMI-FMS INTERNAL INCOME	0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(4,287,355)	(3,268,463)	

BU600
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 842

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	1.00	1.00	157,041	159,807	159,807			
OGA-0-0-OPS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	53,145	53,145	53,145			
Total	Position Salaries	2.00	2.00	210,186	212,952	212,952			
Position Benefits									
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,500	108,606	110,735			
Total	Position Benefits	0.00	0.00	113,500	108,606	110,735			
Purchased Services									
OGA-0-0-OPS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	501	500	500			
Total	Purchased Services	0.00	0.00	501	500	500			
Supplies/Supply Backorders									
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	5,000	7,129	5,000			
Total	Supplies/Supply Backorders	0.00	0.00	5,000	7,129	5,000			
Total	OPS-OFFICE OF OPERATIONS SERV	2.00	2.00	329,187	329,187	329,187			

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 843

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00						17,685
Total	Purchased Services	0.00	0.00						17,685
Other Objects									
Total	Other Objects	0.00	0.00						
Total	BSF-BANK & ARMRD CAR SERV FEES	0.00	0.00						17,685

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 844

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	133,480	125,578	115,072	119,234	74,850	
PUR-0-0-PUR-XX-ESCA1122	FIN PLAN & BUDGET COORD III - PURCHASING	0.00	0.00			105,947			
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	1.00	0.00		88,855	65,566	83,017	54,126	
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	2.00	2.00	163,407	151,699	140,655	141,955	137,459	
PUR-0-0-PUR-XX-ESCA2161	COORD III ??? PROCUREMENT - PURCHASING	1.00	1.00	121,591	114,206		62,262		
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	2.00	2.00	133,543	123,017	111,498	82,328	45,242	
PUR-0-0-PUR-XX-ESCA3044	SPECII PROCRTM & RISK MGMT - PURCHASING	1.00	1.00	100,698	94,093	89,088	89,943	19,871	
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	110,221	103,239	94,388	92,975	89,213	
OBA-0-0-PUR-XX-ESCA1454	SPEC I-CONTRACT LAW - OTH BUSNSD	1.50	1.50	130,566	121,469	112,616	132,436	83,791	
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	98,891	94,357	56,899	86,933	26,363	
PUR-0-0-PUR-XX-ESCL5879	SCHOOL SECRETARY II - PURCHASING	0.00	0.00					25,248	
PUR-0-0-PUR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PURCHASING	0.00	0.00	(44,991)	(44,991)	(44,991)			
Total	Position Salaries	11.50	10.50	947,406	971,522	846,738	891,087	556,168	
Position Benefits									
DWC-0-0-PUR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	511,599	495,476	440,304	476,553	298,106	
Total	Position Benefits	0.00	0.00	511,599	495,476	440,304	476,553	298,106	
Purchased Services									
EQM-0-0-PUR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000			
PUR-0-0-PUR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PURCHASING	0.00	0.00					4	
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	3,000	3,000	3,000			
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00	7,993			6,952	21,543	
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00				8	125	
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	3,000	3,000	3,000			
Total	Purchased Services	0.00	0.00	18,993	11,000	11,000	6,960	21,672	
Supplies/Supply Backorders									
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	4,041	4,041	4,041	12,750	5,618	
PUR-0-0-PUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PURCHASING	0.00	0.00					65	
PUR-0-0-PUR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PURCHASING	0.00	0.00					1,570	
Total	Supplies/Supply Backorders	0.00	0.00	4,041	4,041	4,041	12,750	7,254	
Capital Expenses									
MBM-0-0-PUR-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				865	2,746	
Total	Capital Expenses	0.00	0.00				865	2,746	
Other Objects									
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00	1,150	1,150	1,150	922	554	
Total	Other Objects	0.00	0.00	1,150	1,150	1,150	922	554	
Total	PUR-PROCUREMENT & RISK MGMT	11.50	10.50	1,483,189	1,483,189	1,303,233	1,389,139	886,502	

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 845

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
	WHD-0-0-WHS-XX-EINA0000								
	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00					(282,271)	(208,466)
Total	Other Objects	0.00	0.00					(282,271)	(208,466)
Total	WHS-WRHS & DELIV SVCS	0.00	0.00					(282,271)	(208,466)

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 846

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.44	4.44	281,204			273,588	273,588		103,750	62,056
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	1.00	1.00	60,193			57,811	57,811			
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.50	1.50	117,803			109,341	96,759		74,260	8,922
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.50	0.50	39,097			37,550	37,550			
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	2.00	1.00	57,420			97,867	95,550		49,968	45,520
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	2.00	2.00	89,361			85,825	80,108		40,378	42,426
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.00	2.00	87,132			83,684	83,684			35,463
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	18.29	18.29	724,563			675,961	674,942		337,735	306,530
Total	Position Salaries	31.73	30.73	1,456,773			1,421,627	1,399,992		606,093	500,919
Position Benefits											
DWC-0-0-TCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	786,657			725,030	727,996		324,138	268,493
Total	Position Benefits	0.00	0.00	786,657			725,030	727,996		324,138	268,493
Other Wages											
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00							887	
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000			15,000	15,000			
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00							2,340	1,305
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000			15,000	15,000			
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000			15,000	15,000			
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000			20,000	20,000		104	
Total	Other Wages	0.00	0.00	65,000			65,000	65,000		3,331	1,305
Other Benefits											
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	35,100			33,150	33,800		1,781	699
Total	Other Benefits	0.00	0.00	35,100			33,150	33,800		1,781	699
Purchased Services											
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00							35,912	49,342
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00							23,608	23,479
BLD-0-0-TCS-XX-EH200000	WATER - BUILDINGS	0.00	0.00							6,503	10,845
BLD-0-0-TCS-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00							860	1,664
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00							284	200
BLD-0-0-TCS-XX-ESTL0000	STREET LIGHTS - BUILDINGS	0.00	0.00							820	
BLD-0-0-TCS-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00							8,042	9,682
BLD-0-0-TCS-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00							8,050	13,062
Total	Purchased Services	0.00	0.00							84,082	108,277
Supplies/Supply Backorders											
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	64,756			64,756	64,756		48,166	26,077
Total	Supplies/Supply Backorders	0.00	0.00	64,756			64,756	64,756		48,166	26,077
Capital Expenses											
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00							221,851	439,155
Total	Capital Expenses	0.00	0.00							221,851	439,155
Total	TCS(N) TENANT COSTS	31.73	30.73	2,408,286			2,309,563	2,291,544		1,289,443	1,344,927

BU600
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 847

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00					617,088	(44,221)	
Total	Purchased Services	0.00	0.00					617,088	(44,221)	
Total	FLD-INSURANCE CLAIM COSTS	0.00	0.00					617,088	(44,221)	

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 848

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
ADT-0-0-OAE-XX-ESCA0113	SR DIR-ACCOUNTABILITY & EFF - GOVERNANCE	1.00	1.00	158,902	148,694	137,680	125,451	125,900			
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00	1.00	93,918	90,202	82,317	79,837	81,470			
ADT-0-0-OAE-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III -	0.00	1.00	94,521							
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00	0.00		69,932	69,932					
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	1.00	1.00	109,244	106,725	106,725	(3,487)	95,703			
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	1.00	1.00	52,220	47,533	42,808	44,534	41,222			
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	68,708	65,989	65,898		15,753			
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	2.00	2.00	169,233	154,194	111,818	84,619	52,084			
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	47,651	43,145	40,045	29,377	23,651			
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	109,244	94,397	86,201	74,580	109,466			
FSC-0-0-OAE-XX-ESCA2516	AUDITOR I - FISCAL	0.00	1.00	91,121							
FSC-0-0-OAE-XX-ESCA2518	AUDITOR II - FISCAL	0.00	2.00	207,717							
FSC-0-0-OAE-XX-ESCA2522	PERFORMANCE AUDIT SUPERVISOR - FISCAL	0.00	1.00	110,850							
FSC-0-0-OAE-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	0.00	1.00	115,000							
FSC-0-0-OAE-XX-ESCA2531	CHIEF AUDIT SVCS OFFICR-GOVN - FISCAL	0.00	1.00	139,754							
FSC-0-0-OAE-XX-ESCA3030	ADMIN ASST III - FISCAL	0.00	1.00	53,095							
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(104,190)	(54,190)	(54,190)					
Total	Position Salaries	10.00	17.00	1,516,988	766,621	689,234	434,914	545,254			
Position Benefits											
DWC-0-0-OAE-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	819,174	390,977	358,402	232,592	292,256			
Total	Position Benefits	0.00	0.00	819,174	390,977	358,402	232,592	292,256			
Other Wages											
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00	0.00				393	2,150			
DBS-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - DIR/BUSNS	0.00	0.00					11,370			
Total	Other Wages	0.00	0.00				393	13,521			
Other Benefits											
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,705			
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				210	1,152			
Total	Other Benefits	0.00	0.00				210	2,858			
Purchased Services											
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00			1,000					
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	4,000	4,000	1,000	64,640	24,500			
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	5,000	5,000		26,261	5,288			
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	500	500		47	234			
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00								
ADT-0-0-OAE-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00				276				
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	1,000	1,000	4,000	287	486			
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00			1,000					
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00			1,100					
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	8,041	24,440	39,227			
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	200	200	1,000		64			
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	6,000	6,000	6,000	5,922	4,950			
Total	Purchased Services	0.00	0.00	21,700	21,700	23,141	121,875	74,751			
Supplies/Supply Backorders											
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	2,000	2,000	2,500	1,419	1,645			
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	2,500	1,502	433			
ADT-0-0-OAE-XX-ECPU0000	COMPUTERS - GOVERNANCE	0.00	0.00	2,500	2,500		4,546	2,508			
DBS-0-0-OAE-XX-ECPU0000	COMPUTERS - DIR/BUSNS	0.00	0.00	1,000	1,000			678			
ADT-0-0-OAE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GOVERNANCE	0.00	0.00	4,200	4,200		4,200	4,200			
Total	Supplies/Supply Backorders	0.00	0.00	10,700	10,700	5,000	11,668	9,465			
Capital Expenses											
ADT-0-0-OAE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GOVERNANCE	0.00	0.00	2,000	2,000		25,869	2,470			
Total	Capital Expenses	0.00	0.00	2,000	2,000		25,869	2,470			

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 848

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Other Objects								
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00			500		
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	5,000	5,000	10,000	5,250	5,000
Total	Other Objects	0.00	0.00	5,000	5,000	10,500	5,250	5,000
Total	OAE-OFC ACCTABILTY&EFFICIENCY	10.00	17.00	2,375,562	1,196,998	1,086,277	832,774	945,577

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 849

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	101,584	93,644	85,407	86,584	82,467	
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT II - DIR/PL TR	1.00	1.00	64,770	58,287	52,669	52,968	49,481	
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	6.00	0.00		410,293	364,878	378,599	340,967	
DPT-0-0-TNS-XX-ESCA3022	TRANSP ASST TECH SERV - DIR/PL TR	0.00	0.00					420	
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	2.00	99,008	96,910	85,918	91,709	78,749	
DPT-0-0-TNS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/PL TR	0.00	0.00	(54,868)	(54,868)	(54,868)			
Total	Position Salaries	10.00	4.00	210,494	604,266	534,004	609,863	552,087	
Position Benefits									
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,667	308,176	277,682	326,155	295,918	
Total	Position Benefits	0.00	0.00	113,667	308,176	277,682	326,155	295,918	
Other Wages									
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	1,087	1,194	
DPT-0-0-TNS-XX-EWLT9530	L.T.E. NO PENSION - DIR/PL TR	0.00	0.00				20,287		
Total	Other Wages	0.00	0.00	4,000	4,000	4,000	21,374	1,194	
Other Benefits									
DWC-0-0-TNS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,043		
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	600	2,040	2,080	581	640	
Total	Other Benefits	0.00	0.00	600	2,040	2,080	3,624	640	
Purchased Services									
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	1,937		
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	124		
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	10,000	10,000	27,793	29,989	
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	4,701	5,392	
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	3,000	3,000	3,000			
DPT-0-0-TNS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				25,398	23,728	
Total	Purchased Services	0.00	0.00	19,000	19,000	19,000	59,955	59,110	
Supplies/Supply Backorders									
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	746		
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,500	12,500	12,500	8,884	1,592	
Total	Supplies/Supply Backorders	0.00	0.00	13,500	13,500	13,500	9,631	1,592	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	TNS-TRANSP OFFICE	10.00	4.00	361,261	950,982	850,266	1,030,605	910,542	

BU600
TRS-TRANSP OPER

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 850

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DPT-0-0-TRS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	0.00	6.00	443,569					
Total	Position Salaries	0.00	6.00	443,569					
Position Benefits									
DWC-0-0-TRS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	239,527					
Total	Position Benefits	0.00	0.00	239,527					
Purchased Services									
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,957,634	1,957,634	1,957,634	1,813,622	2,103,047	
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,153,416	1,153,416	1,153,416	765,792	81,509	
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,153,416	1,153,416	1,153,416	1,370,272	346,004	
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	899,453	899,453	899,453	351,975	200,421	
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	33,862	33,862	33,862			
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCUR TRN	0.00	0.00	9,396	9,396	9,396			
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	2,248,150	2,248,150	3,248,612	879,031	502,550	
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	222,218	222,218	222,218	205,864	81,325	
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	2,390,283	2,390,283	2,074,033	3,265,026	1,613,843	
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	13,606,102	13,606,102	12,518,268	12,790,866	11,131,230	
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	730,144	730,144	730,144			
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	1,014,162	1,014,162	920,617	593,258	593,689	
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	31,980,772	34,238,869	30,561,034	39,097,379	27,880,091	
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	211,636	211,636	211,636			
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	211,636	211,636	211,636			
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	529,089	529,089	529,089			
SML-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	2,592,611	2,592,611	4,592,500	751,767	513,070	
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	52,909	52,909	52,909			
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	104,886	104,886	104,886	59,242		
HLT-0-0-TRS-XX-ECTS0000	CONTRACT SERVICES - SHTL TRNS	0.00	0.00					98,535	
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	778,768	778,768	3,179,830	4,831,383	2,158,879	
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	84,654	84,654	84,654			
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	52,909	52,909	52,909			
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	2,000,000	2,000,000	317,454	5,188,359	459,582	
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	68,000	68,000	63,491	1,720	3,410	
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	851,057	851,057	312,163	694,113		
Total	Purchased Services	0.00	0.00	64,937,163	67,195,260	65,195,260	72,659,677	47,767,190	
Supplies/Supply Backorders									
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	104,740	104,740	104,740	11,710	30,000	
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00				1,728,515	495,666	
Total	Supplies/Supply Backorders	0.00	0.00	104,740	104,740	104,740	1,740,225	525,666	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	TRS-TRANSP OPER	0.00	6.00	65,725,000	67,300,000	65,300,000	74,399,902	48,292,857	

BU600
 SCI-SCH&COMM SERV-INT INC

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 852

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
Total	Position Salaries	0.00	0.00							
Position Benefits										
Total	Position Benefits	0.00	0.00							
Total	SCI-SCH&COMM SERV-INT INC	0.00	0.00							

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 853

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	87,824	87,824	81,728	73,170	76,320	68,383
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	2.00	2.00	118,427	118,427	110,954	97,469	95,385	91,206
DBS-0-0-TCH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(8,152)	(8,152)	(8,152)			
Total	Position Salaries	3.00	3.00	198,099	198,099	184,530	162,487	171,705	159,589
Position Benefits									
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	106,973	106,973	94,110	84,493	91,828	85,540
Total	Position Benefits	0.00	0.00	106,973	106,973	94,110	84,493	91,828	85,540
Purchased Services									
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500	500	150	40
DBS-0-0-TCH-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00					17,381	
Total	Purchased Services	0.00	0.00	500	500	500	500	17,531	40
Supplies/Supply Backorders									
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,985	1,985	1,985	1,985	146	920
Total	Supplies/Supply Backorders	0.00	0.00	1,985	1,985	1,985	1,985	146	920
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	TCH(D,C)-FACIL ACCTG&INFO SYST	3.00	3.00	307,557	307,557	281,125	249,465	281,211	246,090

BU600
PNC-PLANNING & CENSUS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 854

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	PNC-PLANNING & CENSUS	0.00	0.00						

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 855

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	0.00			110,574	99,880	49,395	92,922
MTN-0-0-DSC-XX-ESCA0610	MGR II ??? CONSTRUCTION - MAINTENAN	0.00	1.00	124,862					
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	138,798		130,685	118,501	129,397	111,959
DOM-0-0-DSC-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - DIR/MTNC	2.00	2.00	255,512		218,094	108,681	65,762	
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	129,990		122,225	101,863	120,018	10,993
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	108,499		104,206	104,206	27,712	(62)
DOM-0-0-DSC-XX-ESCA3601	MGR I-CIVIL PROJECT - DIR/MTNC	1.00	1.00	102,053		98,015			
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	139,555		105,064	105,064	65,450	99,529
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	2.00	213,675		205,220	193,598	174,486	155,294
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	55,398		52,585	35,148	47,107	19,617
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	51,582		58,572	51,532	43,032	49,328
DOM-0-0-DSC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/MTNC	0.00	0.00	(187,299)		(187,299)	(29,948)		
Total	Position Salaries	12.00	12.00	1,132,625		1,017,941	888,525	722,362	539,582
Position Benefits									
DWC-0-0-DSC-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	611,618		519,150	462,033	386,319	289,216
Total	Position Benefits	0.00	0.00	611,618		519,150	462,033	386,319	289,216
Other Wages									
MTN-0-0-DSC-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00					34,218	(9,790)
Total	Other Wages	0.00	0.00					34,218	(9,790)
Other Benefits									
DWC-0-0-DSC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					5,132	3,664
Total	Other Benefits	0.00	0.00					5,132	3,664
Purchased Services									
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000		10,000	10,000	4,454	2,991
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	14,000		14,000	14,000	10,006	92,078
MTN-0-0-DSC-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - MAINTENAN	0.00	0.00						3,030
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000		2,000	2,000		
Total	Purchased Services	0.00	0.00	26,000		26,000	26,000	14,460	98,100
Supplies/Supply Backorders									
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	53,000		52,690	7,763	19,635	5,530
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600		2,600	2,600	44,081	
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300		300	300		629
Total	Supplies/Supply Backorders	0.00	0.00	55,900		55,590	10,663	63,717	6,159
Total	DSC-DESIGN & CONSTRUCTION	12.00	12.00	1,826,143		1,618,681	1,387,221	1,226,212	926,932

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 856

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	163,769		154,668	140,707	147,795	137,512
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	66,390		61,142	74,422	55,517	57,912
DBS-0-0-EHS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(3,943)		(3,943)	(3,943)		
Total	Position Salaries	2.00	2.00	226,216		211,867	211,186	203,313	195,425
Position Benefits									
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	122,157		108,052	109,817	108,731	104,747
Total	Position Benefits	0.00	0.00	122,157		108,052	109,817	108,731	104,747
Purchased Services									
DBS-0-0-EHS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00					4,135	3,634
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500		500	500	417	593
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	2,000		2,000	2,000		
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,000		2,000	2,000	515	957
Total	Purchased Services	0.00	0.00	4,500		4,500	4,500	5,068	5,185
Supplies/Supply Backorders									
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	14,364		14,364	9,354	20,557	12,235
Total	Supplies/Supply Backorders	0.00	0.00	14,364		14,364	9,354	20,557	12,235
Capital Expenses									
DBS-0-0-EHS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/BUSNS	0.00	0.00	10,000		10,000	10,000		
Total	Capital Expenses	0.00	0.00	10,000		10,000	10,000		
Total	EHS-FACIL & MAINT OFFICE	2.00	2.00	377,237		348,783	344,857	337,670	317,594

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	66,078			63,463	56,026	56,929	55,712	
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	339,171			315,790	285,143	283,585	270,079	
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	149,544			142,927	129,836	131,894	116,037	
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	0.00	1.00	114,532							
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	53,398			52,585	45,562	47,874	43,983	
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	54,602			52,133	45,580	47,289	43,272	
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	84,464			82,422	73,427	73,453	69,502	
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	104,928			108,128	96,910	98,236	90,976	
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	3.00	3.00	292,110			300,963	276,879	261,377	252,051	
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	190,624			194,846	180,624	181,535	177,185	
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	12.00	12.00	1,089,168			1,114,092	1,032,000	862,901	924,464	
MTN-0-0-FSH-XX-ESTM3767	CARPENTER REGISTERED APPRENT - MAINTENAN	1.00	1.00	45,349			43,555	43,555	7,519	25,264	
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	222,330			226,612	207,846	204,542	187,884	
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	12.00	12.00	1,240,944			1,214,880	1,160,052	1,020,083	1,075,149	
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	2.00	2.00	153,808			176,135	151,964	75,219	128,673	
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	1.00	1.00	85,480			86,158	158,236	135,081	153,026	
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	6.00	6.00	507,942			511,890	391,450	362,482	490,540	
MTN-0-0-FSH-XX-ESTM3801	GLAZIERS - MAINTENAN	3.00	3.00	282,234			273,468	234,870	238,838	87,325	
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	248,406			244,290	223,918	239,458	233,406	
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	6.00	6.00	702,984			461,220	633,726	483,849	581,570	
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	216,006			176,719	136,176	156,839	135,242	
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	0.00	0.00					96,049	(301)	111,880	
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	95,312			97,423	90,312	90,208	84,819	
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	272,292			278,523	258,000	212,979	227,798	
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	242,038			238,472	223,220	219,975	231,158	
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	1.00	1.00	86,686			83,256	83,256	19,110	91,067	
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	12.00	12.00	1,383,096			1,136,200	1,169,256	1,046,239	1,087,379	
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	183,998			185,368	168,472	121,678	145,937	
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	96,612			97,255	88,461	95,587	90,202	
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	246,932			242,156	227,576	212,780	239,498	
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	8.00	8.00	918,776			901,768	846,712	687,551	687,438	
MTN-0-0-FSH-XX-ESTM3889	YOUTH APPRENTICE - MAINTENAN	0.00	0.00					83,180		86,946	
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	103,607			103,938	95,168	96,835	84,365	
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	4.00	4.00	399,268			402,272	367,604	352,120	339,789	
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	246,760			247,906	229,972	218,984	212,000	
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	171,394			171,620	155,274	179,851	153,817	
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	26.00	26.00	2,047,916			2,021,675	1,920,620	1,797,252	1,846,896	
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	1.00	1.00	86,585			89,943	82,711	78,294	69,032	
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	256,635			350,022	241,731	230,661	232,520	
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	88,794			81,666	81,666	86,966	80,951	
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(590,702)			(590,702)	(590,702)			
Total	Position Salaries	135.00	136.00	12,580,101			11,981,037	11,482,318	10,715,770	11,244,849	
Position Benefits											
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,793,255			6,110,329	5,970,805	5,730,794	6,027,239	
Total	Position Benefits	0.00	0.00	6,793,255			6,110,329	5,970,805	5,730,794	6,027,239	
Other Wages											
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205			229,205	229,205	7,545	5,116	
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00						(12,120)	(2,642)	
Total	Other Wages	0.00	0.00	229,205			229,205	229,205	(4,574)	2,473	
Other Benefits											
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	123,771			116,895	119,187	(2,446)	1,325	
Total	Other Benefits	0.00	0.00	123,771			116,895	119,187	(2,446)	1,325	
Purchased Services											
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630			78,630	78,630	78,047	75,186	
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	420,360			420,360	420,360	877,644	831,097	

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	40	50	
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200			
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	1,238	6,872	
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	180,672	180,672	180,672	200,720	238,834	
Total	Purchased Services	0.00	0.00	701,362	701,362	701,362	1,157,690	1,152,040	
Supplies/Supply Backorders									
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	1,800,000	588,522	1,505,049	1,779,409	1,782,667	
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	3,465	523	
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773			
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920	731	662	
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259			
Total	Supplies/Supply Backorders	0.00	0.00	1,810,502	599,024	1,515,551	1,783,605	1,783,853	
Capital Expenses									
MTN-0-0-FSH-XX-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00				391	(391)	
Total	Capital Expenses	0.00	0.00				391	(391)	
Other Objects									
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00		500	500			
Total	Other Objects	0.00	0.00		500	500			
Total	FSH-MAINTENANCE & REPAIR	135.00	136.00	22,238,196	19,738,352	20,018,928	19,381,231	20,211,390	

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 859

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00					(264)	660
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	396,686	396,686	396,686	350,999	507,262
Total	Purchased Services	0.00	0.00	396,686	396,686	396,686	396,686	350,735	507,922
Supplies/Supply Backorders									
EQM-0-0-MMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00		300,000	300,000		302,952	
Total	Supplies/Supply Backorders	0.00	0.00		300,000	300,000		302,952	
Total	MMP-EDUCATIONAL MAINTENANCE	0.00	0.00	396,686	696,686	696,686		653,687	507,922

BU600
NSP-NBRHD SCHOOL PLAN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 860

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	NSP-NBRHD SCHOOL PLAN	0.00	0.00						

BU600
NSI(S)-NBRHD SCH INITV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 861

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	NSI(S)-NBRHD SCH INITV	0.00	0.00							

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 864

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Other Wages											
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	22,000	22,000	22,000	2,272				
Total	Other Wages	0.00	0.00	22,000	22,000	22,000	2,272				
Other Benefits											
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,880	11,220	11,440	1,215				
Total	Other Benefits	0.00	0.00	11,880	11,220	11,440	1,215				
Purchased Services											
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	789,040	789,040	788,820	837,238	773,921			
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000	38,000	38,000	22,689	22,166			
SDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00				105,000	95,000			
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	120,000	120,000	120,899	109,078			
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040	119,040	119,040	37,481	46,817			
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500	6,500	17,700	12,150			
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000	100,000	100,000	42,200	39,150			
OGA-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				23,204	2,192			
OGA-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00				173				
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	166,041	166,041	163,910	167,978			
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	140,000	140,000	140,000	190,400	277,597			
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000	125,000	125,000	168,265	130,653			
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	142,002	142,002	159,744	152,573			
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	106,363	106,363	106,363	92,162	87,773			
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000	65,000	76,511	64,000			
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,268,737	2,268,737	2,268,737	13,865,239	7,334,809			
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,177,897	1,177,897	1,177,897	1,321,458	1,434,929			
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	1,857,000	1,857,000	1,857,000	88,567	459,587			
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,137,119	2,137,119	2,137,119	3,313,671	2,578,311			
TSV-0-0-TLN-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - TECH	0.00	0.00	1,724,175							
Total	Purchased Services	0.00	0.00	11,081,914	9,357,739	9,357,519	20,646,519	13,788,686			
Supplies/Supply Backorders											
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				15,618	5,178			
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,598,782	1,598,782	35,840				
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000	500,000	500,000	5,177	3,758			
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	293,353	293,353		238,733			
TSV-0-0-TLN-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00					341			
Total	Supplies/Supply Backorders	0.00	0.00	2,392,135	2,392,135	2,392,135	56,635	248,011			
Capital Expenses											
OGA-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				429,164	360,949			
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	1,124,233	1,124,233	1,124,233	181,981	253,236			
Total	Capital Expenses	0.00	0.00	1,124,233	1,124,233	1,124,233	611,145	614,185			
Total	TLN-TECH LICENSES & EQUIP	0.00	0.00	14,632,162	12,907,327	12,907,327	21,317,788	14,650,883			

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 866

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
BLD-0-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	57.00	56.00	3,627,595	3,496,293	3,145,632	2,841,286	2,814,272	
BLD-P-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	38.00	39.00	2,802,704	2,497,492	2,334,915	2,007,467	1,938,466	
BLD-0-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	15.00	16.00	1,296,800	1,163,257	1,044,906	1,019,803	1,031,058	
BLD-P-B-BLO-XX-ESEN3512	ENGINEER III (250,000 SQ FT) - BUILDINGS	8.00	9.00	760,184	634,147	597,859	546,082	551,992	
BLD-0-0-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	11.00	10.00	919,558	959,057	882,506	739,231	841,488	
BLD-0-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	41.00	41.00	2,413,062	2,208,556	2,020,443	1,800,330	1,702,977	
BLD-P-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.00	36.00	1,746,828	1,659,772	1,456,435	1,271,854	1,281,175	
BLD-0-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	51.00	51.00	2,655,284	2,460,914	2,210,754	2,046,944	2,079,834	
BLD-P-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	271.00	271.00	11,090,485	10,476,447	9,237,326	8,606,166	8,489,894	
BLD-0-B-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(2,534,958)	(2,534,958)	(2,534,958)			
Total	Position Salaries	528.00	529.00	24,777,542	23,020,977	20,395,818	20,879,169	20,731,160	
Position Benefits									
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,379,873	11,740,698	10,605,825	11,166,179	11,111,901	
Total	Position Benefits	0.00	0.00	13,379,873	11,740,698	10,605,825	11,166,179	11,111,901	
Other Wages									
BLD-0-B-BLO-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00				2,353		
BLD-0-B-BLO-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00				37,120	12,059	
BLD-0-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	164,266	170,417	
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	111,397	111,397	111,397			
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459			
BLD-0-0-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	235,717	235,717	235,717	310,474	427,507	
Total	Other Wages	0.00	0.00	488,123	488,123	488,123	514,214	609,983	
Other Benefits									
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	263,586	248,943	253,824	275,002	326,951	
Total	Other Benefits	0.00	0.00	263,586	248,943	253,824	275,002	326,951	
Other Objects									
BLD-M-B-BLO-XX-ETFD0000	TRUST FUND DISBURSEMENTS - BUILDINGS	0.00	0.00				3,676		
Total	Other Objects	0.00	0.00				3,676		
Purchased Services									
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,593,143	2,533,315	
Total	Purchased Services	0.00	0.00				2,593,143	2,533,315	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
BLD-0-B-BLO-XX-EEMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	335,242	335,242	335,242			
Total	Capital Expenses	0.00	0.00	335,242	335,242	335,242			
Total	BLO-BUILDING OPERATIONS-SITES	528.00	529.00	39,244,366	35,833,983	32,078,832	35,431,385	35,313,313	

BU600
TDF-MPS TDA ACCESS FEES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 869

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
DWC-0-0-TDF-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00						548
Total	Purchased Services	0.00	0.00						548
Supplies/Supply Backorders									
DWC-0-0-TDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00						17,001
Total	Supplies/Supply Backorders	0.00	0.00						17,001
Total	TDF-MPS TDA ACCESS FEES	0.00	0.00						17,550

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Benefits									
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(266,402)	(241,661)	(232,328)	(225,214)	(224,081)	
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(65,350,365)	(65,449,036)	(61,864,851)	(61,944,887)	(54,970,872)	
Total Position Benefits		0.00	0.00	(331,753)	(307,110)	(294,193)	(287,159)	(279,051)	
Other Wages									
DWC-0-0-EMB-XX-EWLS5105	LONGTERM SICK LEAVE-TCHRS - DIST WIDE	0.00	0.00				60,250	27,718	
DWC-0-0-EMB-XX-EWLS706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				19,195	12,098	
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	70,000	70,000		16,518	
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000			
Total Other Wages		0.00	0.00	100,000	100,000	100,000	79,446	56,334	
Other Benefits									
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000	340,000	340,000	523,490	514,526	
Total Other Benefits		0.00	0.00	340,000	340,000	340,000	523,490	514,526	
Other Objects									
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				38,500	38,500	
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	46,039,027	53,928,165	46,391,165	55,230,559	57,621,372	
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	382,986	473,290	309,005	208,284	6,090,602	
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	7,339,588	7,600,611	7,344,408	6,793,139	1,286,343	
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	28,403,431	10,734,237	10,086,067	5,495,218	12,505,058	
DWC-0-0-EMB-XX-EPTE0000	PENSION-CERT. EMPLOYEE - DIST WIDE	0.00	0.00				1,050	(15)	
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	31,549,468	30,391,539	29,051,689	25,907,161	25,310,906	
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	46,982,038	46,070,902	43,227,283	38,813,644	39,556,851	
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	5,770,053	6,196,301	6,434,871	5,496,337	6,633,163	
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,996,662	1,957,300	1,837,017	3,484,892	1,817,709	
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	128,158,477	121,852,614	112,935,317	116,764,831	108,332,059	
DWC-0-0-EMB-XX-EPCS0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	23,029,345	21,909,213	20,167,477	22,409,068	16,894,608	
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	365,000	311,293	277,162	
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	83,674	44,166	
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000			
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	22,138	39,902	
DWC-0-0-EMB-XX-EDPC0000	DEPDNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	169,108	234,196	
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00				114	149	
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00				5,285	6,188	
Total Other Objects		0.00	0.00	320,212,075	301,675,172	278,345,299	281,234,302	276,688,922	
Purchased Services									
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	661,675	500,000	67,332	59,174	
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	376,650	338,325	274,389	264,683	
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	100,000	300,000	254,008	222,970	
BGC-0-0-EMB-XX-EGSV0000	GENERAL SERVICE - BKGRND CK	0.00	0.00					6,708	
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	575,000	575,000	246,211	254,116	
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	2,000	3,196	2,162	
DWC-0-0-EMB-XX-EPPT0000	PUPIL TRANSPORTATION - DIST WIDE	0.00	0.00				(448)		
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	14,715	43,629	
Total Purchased Services		0.00	0.00	1,795,325	1,795,325	1,795,325	859,405	853,449	
Supplies/Supply Backorders									
BGC-0-0-EMB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BKGRND CK	0.00	0.00				400		
Total Supplies/Supply Backorders		0.00	0.00				400		
Debt Services/Insurance/Other									
DWC-0-0-EMB-XX-EINT0000	INTEREST PAYMENT - DIST WIDE	0.00	0.00					5,482	
Total Debt Services/Insurance/Other		0.00	0.00					5,482	
Other Objects									
DWC-0-0-EMB-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - DIST WIDE	0.00	0.00					69	
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000	422,929	154,959	

BU600
 EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 04/23/2024
 Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Other Objects	0.00	0.00	500,000	500,000	500,000	422,929	155,029	
Other Objects									
SDV-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					500	
OBA-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00				1,145		
Total	Other Objects	0.00	0.00				1,145	500	
Total	EMB(R)-BENEFITS CLEARING ACCT	0.00	0.00	(8,805,710)	(2,700,488)	(13,113,058)	(4,038,567)	(777,756)	

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 871

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00					499,770	50,445
Total	Purchased Services	0.00	0.00					499,770	50,445
Other Objects									
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	20,000	20,000			
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	307,706	330,388	
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,400,000	1,400,000	1,400,000	1,949,463	1,882,781	
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,235,132	1,235,132	1,235,132	1,164,994	905,812	
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	5,000	5,000	84,252	788,844	
INJ-0-0-DIJ-XX-ETLS0000	THEFT LOSS - INS&JDGMT	0.00	0.00				2,928	7,500	
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	4,526,246	4,526,246	4,526,246	5,504,593	3,315,733	
Total	Other Objects	0.00	0.00	7,451,246	7,451,246	7,451,246	9,013,939	7,231,061	
Total	DIJ-DISTR INS & JDGMT	0.00	0.00	7,451,246	7,451,246	7,451,246	9,513,709	7,281,506	

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 876

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DWC-0-0-CTG-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - DIST	0.00	0.00					53,604	23,174
DWC-0-0-CTG-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - DIST	0.00	0.00					(57,307)	(41,824)
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00					(126,129)	(99,519)
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESUT6260	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00					(5,691)	(1,377)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(47,669,738)	(65,061,043)	(51,653,941)			
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					(2,741,808)	(8,933,110)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00			920,000	17,918,930		
Total	Position Salaries	0.00	0.00	(47,669,738)	(64,141,043)	(33,735,011)	(2,877,331)	(9,052,656)	
Position Benefits									
DWC-0-0-CTG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(7,150,461)	(9,759,156)				
Total	Position Benefits	0.00	0.00	(7,150,461)	(9,759,156)				
Other Wages									
EXC-0-0-CTG-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00					500	
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					(247)	
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00						
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00					1,057	771
Total	Other Wages	0.00	0.00					1,310	771
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	65,000	65,000	140,000	75,000	75,000	75,000
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	280,440	280,440	250,000	383,816	289,838	
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00				16,994	30,344	
Total	Purchased Services	0.00	0.00	345,440	345,440	390,000	475,810	395,183	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000			
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000	()	15,723	
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	500,000	690,381	399,415	
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	500,000	500,000			
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00		75,000				49,880
Total	Other Objects	0.00	0.00	1,040,000	1,115,000	1,040,000	690,381	465,019	
Total	CTG-SPC & CNTG FUNDS	0.00	0.00	(53,434,759)	(72,439,759)	(32,305,011)	(1,709,829)	(8,191,683)	

BU600
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 877

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(4,084,399)	(2,098,344)	(2,098,344)	(1,487,224)	(1,075,662)	
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				3,894	392	
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,308,534)	(3,308,534)	(3,308,534)	(3,740,265)	(1,241,224)	
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,307,067)	(1,307,067)	(1,307,067)	(34,100)	(58,000)	
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,182,859)	(1,218,084)	
Total	Purchased Services	0.00	0.00	(8,700,000)	(6,713,945)	(6,713,945)	(6,440,555)	(3,592,578)	
Total	OAI-OTH ACCTS-INC FROM SCH	0.00	0.00	(8,700,000)	(6,713,945)	(6,713,945)	(6,440,555)	(3,592,578)	

BU600
XCI-EXTRACURRIC INITV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 878

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	XCI-EXTRACURRIC INITV	0.00	0.00					

BU600
EMC-EMPLOYEE MEDICAL CLINIC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 881

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Total	EMC-EMPLOYEE MEDICAL CLINIC	0.00	0.00						

BU600
RDP-REGIONAL DEVELOPMENT PLAN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 960

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	RDP-REGIONAL DEVELOPMENT PLAN	0.00	0.00							

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Objects										
Total Other Objects		0.00	0.00							

Position Salaries		2024			2025		Budget		Past Expenditures	
Account Number	Nature of Expenditure	Pos.	Pos.	Amount	2024	2023	2023	2022		
GEN-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GEN SCH	0.00	0.00				(27,397)	26,326		
GEN-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GEN SCH	0.00	0.00				(8,698)	543		
TCC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - TECH/COMP	0.00	0.00				692	(3,513)		
RDG-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - READING	0.00	0.00					757		
MTH-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - MATH	0.00	0.00				(10,080)	10,080		
CHI-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CULT HRT	0.00	0.00				(545)	(14,042)		
BLG-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - BTLNG/MTC	0.00	0.00				(479)	(873)		
ESL-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ESL	0.00	0.00					(574)		
STW-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SCH TO WK	0.00	0.00				(10,878)	5,610		
ECS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ERLY CHLD	0.00	0.00					(6)		
HI2-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - HRNG IMPR	0.00	0.00					(1,559)		
CSD-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CULT-SOC	0.00	0.00				(5,891)	(9,236)		
GAT-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GFT&TLNTD	0.00	0.00				(15,928)	(3,517)		
SSW-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SOCI WORK	0.00	0.00				(2,681)	2,584		
SSW-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - SOCI WORK	0.00	0.00				102	(102)		
SWA-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SOCIAL WORK AIDE	0.00	0.00					(83)		
SWA-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - SOCIAL WORK AIDE	0.00	0.00				(84)	84		
GDC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GUIDANCE	0.00	0.00				(4,845)	4,845		
MED-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ATTENDANT CARE	0.00	0.00				(2,238)	232		
MED-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - ATTENDANT CARE	0.00	0.00				(9,323)	(6,942)		
HDH-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - HLTH-HDST	0.00	0.00				(2,285)	(575)		
HDH-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - HLTH-HDST	0.00	0.00				(11,957)	(4,617)		
PSY-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PSYCH SRV	0.00	0.00				(2,727)	2,386		
PSY-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PSYCH SRV	0.00	0.00					(650)		
PSY-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - PSYCH SRV	0.00	0.00				(5)	5		
DTI-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH PL SV	0.00	0.00				(52,531)	45,061		
DTI-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH PL SV	0.00	0.00				(56,434)	18,726		
GSP-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GENERAL	0.00	0.00				(6,788)	(1,367)		
GSP-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GENERAL SUPPORT	0.00	0.00				(15,943)	(677)		
PRT-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PARENT INVOLVE	0.00	0.00				5,682	(5,397)		
PRT-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PARENT INVOLVE	0.00	0.00				(67)	13		
DII-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - DIR/IMP	0.00	0.00				(15,239)	(2,352)		
DII-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - DIR/IMP	0.00	0.00				(84,138)	(55,031)		
III-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SAGE INTERV	0.00	0.00					(6)		
CDV-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CURR DEV	0.00	0.00				(49,889)	8,706		
CDV-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - CURR DEV	0.00	0.00				(8,095)	346		
C30-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CURR DEV ESL	0.00	0.00				(557)	557		
SDV-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV	0.00	0.00				(880,857)	475,911		
SDV-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - STAFF DEV	0.00	0.00				(185,658)	16,637		
S24-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV MTH	0.00	0.00				(1,483)	1,483		
S26-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV SCH	0.00	0.00				(324)	324		
S30-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV ESL	0.00	0.00				(1,243)	1,243		
ITS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - INSTRUCTION	0.00	0.00				(5,820)	5,820		
SD1-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV	0.00	0.00				(8,660)	4,645		
SDS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV SPC	0.00	0.00					(4,617)		
SDS-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - STAFF DEV SPC	0.00	0.00				(20,683)	20,683		
SSU-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SPVR EXED	0.00	0.00					(75,722)		
SSU-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - SPVR EXED	0.00	0.00				(7,167)	7,167		
SSU-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SPVR EXED	0.00	0.00					(262,091)		
SSU-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - SPVR EXED	0.00	0.00				(6,364)	6,364		
DSE-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - DIR SPEC ED	0.00	0.00				(26,880)	26,880		
DSE-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - DIR SPEC ED	0.00	0.00				(160,146)	160,146		
OSE-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - OTH SPEC ED	0.00	0.00				(29,046)	29,046		
OSE-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - OTH SPEC ED SUPP	0.00	0.00				(57,367)	57,367		
BES-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - BILINGUAL SUP	0.00	0.00				(6,932)	6,932		

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
SVE-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SUP & COORD-	0.00	0.00					(1,850)	388
SVE-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SUP & COORD-VOC	0.00	0.00					(11,177)	8,130
OSC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH SPVR	0.00	0.00					(40,615)	7,698
OSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH SPVR	0.00	0.00					(132,182)	(35,958)
AIM-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ACAD	0.00	0.00					671	(604)
AIM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - ACAD IMPLEMENTER	0.00	0.00					()	(353)
OSD-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH STF	0.00	0.00						(479)
OSD-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH STF SUPPORT	0.00	0.00						(5,839)
GAD-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GRANT ADM	0.00	0.00					(560)	560
OGA-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH GN AD	0.00	0.00					(536)	(379)
OGA-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH GN AD	0.00	0.00					(335)	(4,840)
SAM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SCH ADMIN	0.00	0.00						(8,256)
FSC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - FISCAL	0.00	0.00					(11,934)	4,684
FSC-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - FISCAL	0.00	0.00					(351)	351
FSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - FISCAL	0.00	0.00					(40,114)	5,081
FSC-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - FISCAL	0.00	0.00					(1,167)	1,167
OPR-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OPERATION	0.00	0.00					(9,277)	9,277
OPR-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OPERATION	0.00	0.00					(1,903)	1,903
FCM-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - FACILITES	0.00	0.00					(1,653)	1,653
FCM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - FACILITES	0.00	0.00					(12,670)	9,821
PSC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PURCH SC	0.00	0.00						(1,010)
PSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PURCH SC	0.00	0.00						(7,110)
PIN-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PUB INFO	0.00	0.00					(651)	(585)
PIN-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PUB INFO	0.00	0.00					(413)	(1,042)
NST-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - NST ST TR	0.00	0.00					(73)	73
OSS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH SUPP SRVCS	0.00	0.00					(162)	46
OSS-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH SUPP SRVCS	0.00	0.00					(103)	(67)
CSV-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH CM SV	0.00	0.00					(4,233)	3,555
CSV-0-0-YEA-XX-EPRA313	PAYROLL ACCRUAL-FUND 313 - OTH CM SV	0.00	0.00					(999)	273
Total	Position Salaries	0.00	0.00					(2,070,189)	482,104
Position Benefits									
DWC-0-0-YEA-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(1,107,137)	258,408
Total	Position Benefits	0.00	0.00					(1,107,137)	258,408
Other Wages									
BLG-0-0-YEA-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					(784)	784
Total	Other Wages	0.00	0.00					(784)	784
Other Benefits									
DWC-0-0-YEA-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					(419)	420
Total	Other Benefits	0.00	0.00					(419)	420
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	YEA-YEAR END ACCRUAL	0.00	0.00					(3,178,530)	741,717

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 04/23/2024
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Grand Total		7,529.95	7,779.58	1,129,515,076	1,017,701,980	1,009,309,971	1,030,964,053	986,398,797	

SELECTION CRITERIA
GLKEY.[glk_grp_part06]='110'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100



MILWAUKEE
PUBLIC SCHOOLS

OFFICE OF
FINANCE
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Debt Services

2024–25 Superintendent's Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

130 - 872

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2024	2023	2023	2022
Debt Services/Insurance/Other									
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00				198,300	198,300	578,400
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00				9,915,000	9,915,000	9,090,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	16,700		20,250	20,450	20,500	18,775
N9A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2019 N3 REFUND	0.00	0.00			6,183	18,548	18,549	30,914
N9A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2019 N3	0.00	0.00			247,312	247,312	247,312	247,312
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600		141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000		925,000	925,000	925,000	925,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250		1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000		2,450,000	2,450,000	2,450,000	2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940		1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538		1,461,538	1,461,538	1,461,538	1,461,538
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	16,600		49,400	81,300	81,300	112,000
N15-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	830,000		810,000	785,000	785,000	750,000
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	594,125		649,000	701,125	701,125	741,125
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	1,125,000		1,070,000	1,015,000	1,015,000	975,000
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897		287,897	287,897	287,897	287,897
C6C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016C RACM	0.00	0.00			1,470,000			
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,137,500		1,202,000	1,263,500	1,263,500	1,316,600
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	1,320,000		1,260,000	1,200,000	1,200,000	1,155,000
C7B-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017B RACM	0.00	0.00	9,700,000		80,000	80,000	80,000	80,000
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	27,426		27,426	27,426	27,426	27,426
C7C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017C RACM	0.00	0.00	200,000		200,000	200,000	200,000	200,000
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	6,842,213		7,194,591	10,826,924	10,826,924	10,971,680
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	6,325,000		6,250,000	1,468,761	1,468,761	1,684,005
Total	Debt Services/Insurance/Other	0.00	0.00	37,320,789		29,722,387	37,234,871	37,234,922	37,164,463
Total	DBT-DEBT SERVICE	0.00	0.00	37,320,789		29,722,387	37,234,871	37,234,922	37,164,463

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

130 - 872

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Grand Total		0.00	0.00	37,320,789	29,722,387	37,234,871	37,234,922	37,164,463	

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '130'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100



Nutrition Fund



MILWAUKEE
PUBLIC SCHOOLS

OFFICE OF
FINANCE
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Nutrition Fund

2024–25 Superintendent's Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

BU600
 NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

150 - 000

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Objects										
ADR-0-0-NPN-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - ADJ & REFUNDS	0.00	0.00							313,464
Total	Other Objects	0.00	0.00							313,464
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00							313,464

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	147,684	139,219	127,703	130,080	122,576	
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	100,755	94,148	99,945	91,228	76,650	
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.00	0.00				(217)	18,106	
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	5.00	4.00	423,256	456,975	537,707	242,034	407,095	
DFS-0-0-NUT-XX-ESAD9999	TO BE DETERMINED - DIR/FD SR	0.00	1.00	85,000					
DFS-0-0-NUT-XX-ESCA0801	MGR II-OPERATIONS - DIR/FD SR	1.00	1.00	145,317	136,946	125,598	132,546	121,778	
DFS-0-0-NUT-XX-ESCA0816	DIETITIAN ASSOCIATE III - DIR/FD SR	0.00	0.00				366	137	
DFS-0-0-NUT-XX-ESCA0817	ANALYST I-SCHOOL NUTRITION - DIR/FD SR	1.00	1.00	60,520	60,520	121,043	()	57,119	
DFS-0-0-NUT-XX-ESCA1129	PLANNING ASSISTANT II - DIR/FD SR	1.00	1.00	55,197	55,197	39,250	42,175		
DFS-0-0-NUT-XX-ESCA2702	DIETITIAN SPECIALIST I - DIR/FD SR	0.00	0.00				312		
SNO-0-0-NUT-XX-ESCA1134	TRAINING ASSISTANT I - SCH NUTR	2.00	2.00	116,702	108,764	108,422	30,834	36,886	
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	63,941	59,716	54,394	56,725	50,762	
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	1.00	1.00	63,090	63,090	138,085	44,073	101,765	
SNO-0-0-NUT-XX-ESCA2505	ACCOUNTANT III - SCH NUTR	1.00	1.00	68,350	68,350				
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	66,952	61,682	55,909	58,293	51,361	
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00					1,052	
TSV-0-0-NUT-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	1.00	1.00	85,117	79,128	72,063	73,263	65,291	
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	72,270	72,270	72,270			
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	1.00	51,545	51,545	89,835	47,213	57,921	
SNO-0-0-NUT-XX-ESCL3473	ACCOUNTING ASSISTANT II - SCH NUTR	1.00	1.00	64,037	51,545				
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(602,404)	(529,887)	(301,043)			
Total	Position Salaries	20.00	20.00	1,067,329	1,029,208	1,341,181	948,930	1,168,506	
Position Benefits									
DWC-0-0-NUT-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	740,726	645,313	818,121	578,847	734,990	
Total	Position Benefits	0.00	0.00	740,726	645,313	818,121	578,847	734,990	
Other Wages									
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00			5,000			
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00					(1,117)	
Total	Other Wages	0.00	0.00			5,000		(1,117)	
Other Benefits									
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					(167)	
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,050		
Total	Other Benefits	0.00	0.00				3,050	(167)	
Purchased Services									
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	10,000	25,000	25,000	6,134	4,715	
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00	5,000	10,000	5,000		499	
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	50,000	100,000	100,000	11,453	6,721	
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				720	4,916	
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				33	141	
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	1,000	362	94	
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	10,000	12,000	10,000	4,544	6,074	
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00	25,000	40,000	20,000	153		
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00				8,000		
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	5,000	10,000	3,000	1,175	806	
Total	Purchased Services	0.00	0.00	106,000	198,000	172,000	24,577	23,969	
Supplies/Supply Backorders									
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	10,000	50,000	50,000	10,977	3,222	
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	25,000	25,000	12,240		
SNO-0-0-NUT-XX-EUNF0000	STAFF UNIFORMS - SCH NUTR	0.00	0.00					150	
Total	Supplies/Supply Backorders	0.00	0.00	35,000	75,000	75,000	23,217	3,372	
Capital Expenses									
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	25,000	25,000	25,000		825	
Total	Capital Expenses	0.00	0.00	25,000	25,000	25,000		825	

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Total	NUT-SCHOOL NUTR OFFICE	20.00	20.00		1,974,055	1,972,521	2,439,352	1,575,572	1,930,379

BU600
DNR-SCHOOL DINNER

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 829

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	3.38	3.38	141,291		121,917	82,483		
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	402,931		376,670	343,618	6,786	19,424
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	0.00	0.00				37,837	6,326	5,197
Total	Position Salaries	15.13	15.13	544,222		498,587	463,938	13,113	24,621
Position Benefits									
DWC-0-0-DNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	377,690		312,614	283,002	7,999	15,487
Total	Position Benefits	0.00	0.00	377,690		312,614	283,002	7,999	15,487
Other Wages									
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00					6,860	21,062
Total	Other Wages	0.00	0.00					6,860	21,062
Other Benefits									
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4,184	13,248
Total	Other Benefits	0.00	0.00					4,184	13,248
Purchased Services									
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500		1,500	1,500		
Total	Purchased Services	0.00	0.00	1,500		1,500	1,500		
Supplies/Supply Backorders									
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	50,000		50,000	50,000		
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	750,000		750,000	640,000		
Total	Supplies/Supply Backorders	0.00	0.00	800,000		800,000	690,000		
Total	DNR-SCHOOL DINNER	15.13	15.13	1,723,412		1,612,701	1,438,440	32,158	74,419

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 830

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
LNC-0-0-LNH-XX-ESCA0000	CLASSIFIED TECHNICAL/ADMIN - LUNCH	0.00	0.00					15,573	
LNC-0-0-LNH-XX-ESCA0816	DIETITIAN ASSOCIATE III - LUNCH	5.00	5.00	386,770	362,360	300,000		239,470	27,926
LNC-0-0-LNH-XX-ESCA1162	KITCHEN ASSOC II - CHEF - LUNCH	1.00	3.00	247,881	78,737	75,000		45,183	
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	2.40	2.40	156,986	143,501	129,908		179,620	176,139
LNC-0-0-LNH-XX-ESFD4066	CENTRAL KIT DEL DRIVER FT - LUNCH	8.00	8.00	520,153	485,365				
LNC-0-0-LNH-XX-ESFD9999	TO BE DETERMINED - LUNCH	9.00	0.00		369,122				
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	2.40	2.40	109,603	109,603	153,547		7,402	(18)
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00					124,403	96,696
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	22.40	43.20	1,638,265	689,786	535,764		472,235	184,094
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	12.20	0.00		329,229			103,898	71,108
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	9.01	13.00	543,426	324,991	685,244		406,481	391,303
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	9.60	0.00		298,925			192,869	217,192
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	6.40	16.80	723,513	213,312	594,188		223,090	199,599
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	12.60	1.00	47,603	522,207	540,106		181,796	214,926
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00					942	1,729
LNC-0-0-LNH-XX-ESFM6201	SKM I YEAR ROUND - LUNCH	0.00	0.00					3,390	
LNC-0-0-LNH-XX-ESFM6202	SKM II YEAR ROUND - LUNCH	0.00	0.00					4,955	
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	8.80	0.00		368,306			113,777	191,717
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	2.00	2.00	82,277	82,277	164,554		(3,310)	130,867
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	257.91	257.91	8,844,250	8,267,821	8,474,339		6,186,720	6,412,868
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	23.88	17.44	785,831	898,724	1,355,965		669,898	712,943
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	0.00	0.00					44,212	27,765
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	0.00	0.00					35,332	28,675
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(3,000,000)	(3,000,000)	(3,000,000)			
Total Position Salaries		392.60	372.15	11,086,558	10,544,266	10,008,615		9,247,946	9,085,534
Position Benefits									
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,951,720	6,611,255	6,105,255		5,641,247	5,714,801
Total Position Benefits		0.00	0.00	7,951,720	6,611,255	6,105,255		5,641,247	5,714,801
Other Wages									
LNC-0-0-LNH-XX-EWLT9530	L.T.E. NO PENSION - LUNCH	0.00	0.00						22,594
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	6.50	371,252	185,000	600,000		510,754	495,817
LNC-0-0-LNH-XX-EWFD4066	CENTRAL KIT DEL DRIVER FT - LUNCH	0.00	0.00					23,469	
Total Other Wages		0.00	6.50	371,252	185,000	600,000		534,223	518,411
Other Benefits									
DWC-0-0-LNH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						3,389
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		115,995	366,000		325,876	311,869
Total Other Benefits		0.00	0.00		115,995	366,000		325,876	315,258
Purchased Services									
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000		13,740	14,949
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	100,000	100,000	100,000		1,919	
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,500,000	1,500,000	1,000,000		1,744,882	754,638
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00					1,484	1,789
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00	14,500	14,500	14,500		3,407	13,033
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000	15,000		11,725	10,800
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00	40,000	40,000			40,461	40,856
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	390,673	200,000	200,000		47,177	340,591
Total Purchased Services		0.00	0.00	2,066,173	1,875,500	1,335,500		1,864,799	1,176,659
Supplies/Supply Backorders									
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,000,000	2,500,000	2,530,000		2,126,096	2,892,015
LNC-0-0-LNH-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - LUNCH	0.00	0.00						1,709
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	250,000	425,000	425,000		49,626	106,821
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	3,420,000	2,753,173	3,600,000		4,577,931	4,339,323
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	16,000,000	15,512,734	6,336,775		7,450,171	10,261,595
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	100,000	200,000	200,000		75,750	60,000

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 830

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Supplies/Supply Backorders	0.00	0.00	21,770,000	21,390,907	13,091,775	14,279,576	17,661,465	
Capital Expenses									
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	500,000	665,000	665,000	58,734	62,019	
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00				3,867	40,043	
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	500,000	600,000	600,000		25,695	
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00				26,015	80,306	
Total	Capital Expenses	0.00	0.00	1,000,000	1,265,000	1,265,000	88,617	208,063	
Other Objects									
LNC-0-0-LNH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - LUNCH	0.00	0.00					360	
Total	Other Objects	0.00	0.00					360	
Total	LNH-SCHOOL LUNCH	392.60	378.65	44,245,703	41,987,923	32,772,145	31,982,287	34,680,555	

BU600
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 831

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.60	0.60	39,246	35,875	32,477					
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	0.60	0.60	27,401	27,401	38,963					
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	5.60	10.80	409,566	172,446	133,941			12,233	33,358	
BKF-0-0-BKF-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	3.05	0.00		82,307				6,888	6,434	
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00							18,255	
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	2.25	4.26	178,077	81,158	171,311			96,094	91,710	
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	2.40	0.00		74,731				83,471	82,018	
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	1.60	4.20	180,878	53,328	148,547			90,384	79,789	
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.15	0.00		130,552	135,026			36,649	33,870	
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00						278	1,169	
BKF-0-0-BKF-XX-ESFM6201	SKM I YEAR ROUND - BREAKFAST	0.00	0.00						1,156		
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	2.20	0.00		92,077				111,625	94,315	
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	64.47	54.77	1,878,173	2,066,715	2,118,439			819,321	627,562	
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	5.97	4.36	196,458	224,681	344,539			196,395	202,360	
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00						12,272	15,754	
BKF-0-0-BKF-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - BREAKFAST	0.00	0.00						3,018		
BKF-0-0-BKF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - BREAKFAST	0.00	0.00	(250,000)	(250,000)	(250,000)					
Total	Position Salaries	91.89	79.59	2,659,799	2,791,271	2,873,243			1,469,791	1,286,600	
Position Benefits											
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,845,901	1,750,127	1,752,678			896,572	809,271	
Total	Position Benefits	0.00	0.00	1,845,901	1,750,127	1,752,678			896,572	809,271	
Purchased Services											
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00						27		
BKF-0-0-BKF-XX-ESDF0000	STORAGE & DELIVERY/FOOD - BREAKFAST	0.00	0.00							(35)	
Total	Purchased Services	0.00	0.00						27	(35)	
Supplies/Supply Backorders											
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	45,000	45,000	45,000					
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	6,000,000	6,000,000	5,100,000			5,337,306	4,807,656	
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00						4,350	3,150	
Total	Supplies/Supply Backorders	0.00	0.00	6,045,000	6,045,000	5,145,000			5,341,656	4,810,806	
Capital Expenses											
Total	Capital Expenses	0.00	0.00								
Total	BKF-SCHOOL BREAKFAST	91.89	79.59	10,550,700	10,586,398	9,770,921			7,708,048	6,906,643	

BU600
SLN-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 832

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SFS-0-0-SLN-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - SUM FD SV	0.00	0.00					(309)	1,082
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.36	5.36	195,392	187,660	173,759	36,769	97,536	
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00						19,452
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00					14,008	10,607
SFS-0-0-SLN-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - SUM FD SV	0.00	0.00					(516)	1,807
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.78	6.78	186,429	179,052	165,789	267,107	215,752	
Total	Position Salaries	12.14	12.14	381,821	366,712	339,548	317,059	346,238	
Position Benefits									
DWC-0-0-SLN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	264,984	229,928	207,124	193,406	217,783	
Total	Position Benefits	0.00	0.00	264,984	229,928	207,124	193,406	217,783	
Other Wages									
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00					46,580	52,933
Total	Other Wages	0.00	0.00					46,580	52,933
Other Benefits									
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					28,414	33,295
Total	Other Benefits	0.00	0.00					28,414	33,295
Purchased Services									
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	1,121	275	
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000			
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000			
Total	Purchased Services	0.00	0.00	21,500	21,500	21,500	1,121	275	
Supplies/Supply Backorders									
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600	1,888	11,398	
SFS-0-0-SLN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00						2,652
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00					9,648	13,018
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	550,000	550,000	450,000	(20,001)	156,277	
Total	Supplies/Supply Backorders	0.00	0.00	643,600	643,600	543,600	(8,464)	183,346	
Total	SLN-SUMMER SCHOOL	12.14	12.14	1,311,905	1,261,740	1,111,772	578,117	833,872	

BU600
SNK-SCHOOL SNACK

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 833

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
SNK-0-0-SNK-XX-EF0D0000	FOOD - SNACKS	0.00	0.00	200,000	200,000	175,000	528,941	229,671		
Total	Supplies/Supply Backorders	0.00	0.00	200,000	200,000	175,000	528,941	229,671		
Total	SNK-SCHOOL SNACK	0.00	0.00	200,000	200,000	175,000	528,941	229,671		

BU600
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 841

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Supplies/Supply Backorders								
CAT-0-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				196	163
CAT-0-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	50,000	50,000	50,000	1,797	4,415
Total	Supplies/Supply Backorders	0.00	0.00	50,000	50,000	50,000	1,993	4,578
Total	FNP-NUTRITION NON-PROGRAM	0.00	0.00	50,000	50,000	50,000	1,993	4,578

BU600
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 867

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
SFS-0-0-FCV-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00						54
Total	Purchased Services	0.00	0.00						54
Supplies/Supply Backorders									
SFS-0-0-FCV-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00						33,974
SFS-0-0-FCV-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SUM FD	0.00	0.00						37,127
Total	Supplies/Supply Backorders	0.00	0.00						71,102
Total	867-FCV-COVID SUMMER FOOD SVC	0.00	0.00						71,157

BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 880

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Benefits									
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(10,286,776)	(8,399,925)	(7,735,416)	(7,426,302)	(8,620,816)	
DWC-0-0-NEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(106,659)					
Total	Position Benefits	0.00	0.00	(10,393,435)	(8,399,925)	(7,735,416)	(7,426,302)	(8,620,816)	
Other Benefits									
SVP-0-0-NEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000	20,000			
Total	Other Benefits	0.00	0.00	20,000	20,000	20,000			
Other Objects									
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,481,531	1,677,726	1,736,522	1,924,714	2,640,169	
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	37,198	43,718	28,778	32,475	493,760	
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	4,808	2,362	2,250	6,813	1,880	
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	2,758,729	991,521	939,338	911,569	1,013,774	
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	20,668	9,446	8,900	26,089	36,984	
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	1,165,228	1,024,601	970,392	961,854	956,464	
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	159,935	175,967	252,199	158,329	193,607	
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	49,523	43,544	41,242	40,863	40,634	
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	4,585,815	4,301,040	3,738,165	3,363,596	3,243,544	
Total	Other Objects	0.00	0.00	10,263,435	8,269,925	7,717,786	7,426,302	8,620,816	
Other Objects									
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000			
Total	Other Objects	0.00	0.00	110,000	110,000	110,000			
Total	NEB-NUTRITION EMP BENEFITS	0.00	0.00			112,370			

BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

150 - 880

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Grand Total		531.76	505.51	60,055,775	57,671,283	47,870,000	42,407,119	45,044,742	

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '150'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100



**MILWAUKEE
PUBLIC SCHOOLS**

OFFICE OF
FINANCE
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Construction Fund

2024–25 Superintendent's Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

BU600
Construction Fund

210

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
FAR-0-0-NPC-NL-EDDU0000	SERV FEES/DUES-DISTRICT -No Location	0.00	0.00				35,930	9,130
ADR-0-0-NPF-NL-EUXP0000	UNCOLLECTIBLE EXPENSES -No Location	0.00	0.00				675,929	
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00				711,859	9,130
FAR-0-0-TCN-H4-ERNT0000	REFUND-PRIOR YEAR REVENUE-HAPA	0.00	0.00					22,747
Total	TCS(N) TENANT COSTS	0.00	0.00					22,747
MTN-0-0-FSR-FM-EWOT0000	OVERTIME -Facilities/Main	0.00	0.00	100,000				
DWC-0-0-FSR-FM-EBOW0000	BENEFITS-OTHER WAGES -Facilities/Main	0.00	0.00	54,000				
MTN-0-0-FSR-FM-ECTS0000	CONTRACT SERVICES -Facilities/Main	0.00	0.00	1,046,000				
MTN-0-0-FSR-FM-ESUP0000	SUPPLIES-CONSUMABLE -Facilities/Main	0.00	0.00	100,000				
Total	FSR-FACILITIES SUPPORT RECREAT	0.00	0.00	1,300,000				
MTN-0-0-FPR-FM-EWOT0000	OVERTIME -Facilities/Main	0.00	0.00	50,000				
DWC-0-0-FPR-FM-EBOW0000	BENEFITS-OTHER WAGES -Facilities/Main	0.00	0.00	27,000				
MTN-0-0-FPR-FM-ECTS0000	CONTRACT SERVICES -Facilities/Main	0.00	0.00	573,000				
MTN-0-0-FPR-FM-ESUP0000	SUPPLIES-CONSUMABLE -Facilities/Main	0.00	0.00	50,000				
Total	FPR-FACILITIES PROJECTS RECREA	0.00	0.00	700,000				
MTN-0-0-VRP-11-ERVH0000	REPLACE VEHICLES -FMS-11st Mainte	0.00	0.00	1,500,000	500,000	500,000	478,935	17,458
Total	VRP(S)-VEHICLE REPLACEMENT	0.00	0.00	1,500,000	500,000	500,000	478,935	17,458
FAR-0-0-RDC-HJ-ECNC0000	CONSTRUCTION CONTRACTS -BAY VIEW MONT	0.00	0.00				23,632	38,801
FAR-0-0-RDC-GB-ECNC0000	CONSTRUCTION CONTRACTS -Green Bay Ave	0.00	0.00					6,334
FAR-0-0-RDC-RI-ECNC0000	CONSTRUCTION CONTRACTS -RILEY	0.00	0.00				48,181	
FAR-0-0-RDC-RI-ECNC9	CONSTRUCTION CONTRACTS -RILEY	0.00	0.00				16,037	3,656
FAR-0-0-RDC-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00	500,000	250,000	250,000	125,769	107,796
Total	RDC-CONST FD REGIONL DEVEL PLN	0.00	0.00	500,000	250,000	250,000	213,619	156,587
FAR-0-0-ECC-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00					14,065
Total	ECC-ENVIRON CODE COMPLIANC	0.00	0.00					14,065
FAR-0-0-SPJ-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00				1,401	
FAR-0-0-SPJ-DW-ECNCPIN0	COMMUNICATIONS -System wide Cos	0.00	0.00				94,590	6,980
Total	SPJ-SECURITY PROJECTS	0.00	0.00				95,991	6,980
FAR-0-0-ECP-NL-ECNC0000	CONSTRUCTION CONTRACTS -No Location	0.00	0.00				(47,196)	(26,180)
FAR-0-0-ECP-TZ-ECNC0000	CONSTRUCTION CONTRACTS -TRANSITION HIGH	0.00	0.00				2,214	
FAR-0-0-ECP-AA-ECNC0000	CONSTRUCTION CONTRACTS -ACAD ACCEL LEAR	0.00	0.00				1,744	
FAR-0-0-ECP-WE-ECNC0000	CONSTRUCTION CONTRACTS -WESTSIDE ACADEM	0.00	0.00				4,433	
FAR-0-0-ECP-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00				92,311	27,215
Total	ECP(L,S,E)-ENERGY CONSERV PROJ	0.00	0.00				53,506	1,035
FAR-0-0-MM2-NL-ECNC0000	CONSTRUCTION CONTRACTS -No Location	0.00	0.00				(836)	775
FAR-0-0-MM2-JU-ECNC0000	CONST CONT-HVAC -Juneau HS	0.00	0.00				856	
FAR-0-0-MM2-LN-ECNC0000	CONSTRUCTION CONTRACTS -LINCOLN MIDDLE	0.00	0.00				12,356	59,135
FAR-0-0-MM2-MR-ECNC0000	CONSTRUCTION CONTRACTS -MARSHALL HIGH	0.00	0.00				21,133	9,822
FAR-0-0-MM2-BV-ECNC0000	CONSTRUCTION CONTRACTS -BAY VIEW HIGH	0.00	0.00				(473)	43,559
FAR-0-0-MM2-MT-ECNC0000	CONSTRUCTION CONTRACTS -BRADLEY TECH HS	0.00	0.00				16,985	
FAR-0-0-MM2-HA-ECNC0000	CONSTRUCTION CONTRACTS -HAMILTON HIGH	0.00	0.00					21,077
FAR-0-0-MM2-RK-ECNC0000	CONSTRUCTION CONTRACTS -KING IB HS	0.00	0.00					4,825
FAR-0-0-MM2-ND-ECNC0000	CONSTRUCTION CONTRACTS -North Div HS	0.00	0.00					18,031
FAR-0-0-MM2-PK-ECNC0000	CONSTRUCTION CONTRACTS -PULASKI HIGH	0.00	0.00				4,589	5,000
FAR-0-0-MM2-PK-ECNC0000	CONST CONT-HVAC -PULASKI HIGH	0.00	0.00					303
FAR-0-0-MM2-SD-ECNC0000	CONSTRUCTION CONTRACTS -SOUTH DIVISION	0.00	0.00					850
FAR-0-0-MM2-SD-ECNCPLB7	CONST CONT-PLUMBING -SOUTH DIVISION	0.00	0.00				19,449	99,935
FAR-0-0-MM2-VN-ECNC0000	CONSTRUCTION CONTRACTS -VINCENT HIGH	0.00	0.00					(1,319)
FAR-0-0-MM2-MH-ECNC0000	CONSTRUCTION CONTRACTS -MHSA	0.00	0.00				2,231	
FAR-0-0-MM2-IT-ECNCPLB7	CONST CONT-PLUMBING -WASHINGTON	0.00	0.00					17,562
FAR-0-0-MM2-BE-ECNC0000	CONSTRUCTION CONTRACTS -WEDGEWOOD	0.00	0.00					7,032

BU600
Construction Fund

210

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
FAR-0-0-MM2-ED-ECNC0000	CONSTRUCTION CONTRACTS - Edison School	0.00	0.00				28,726	31,630
FAR-0-0-MM2-RV-ECNC0000	CONSTRUCTION CONTRACTS - ROOSEVELT MIDL	0.00	0.00				(906)	54,121
FAR-0-0-MM2-3M-ECNC0000	CONSTRUCTION CONTRACTS - MADISON	0.00	0.00				(290)	20,790
FAR-0-0-MM2-AL-ECNCF1C8	CONST CONT-FLOOR/CEILING - ALCOTT	0.00	0.00					11,698
FAR-0-0-MM2-AU-ECNC0000	CONSTRUCTION CONTRACTS - AUER AVENUE	0.00	0.00					74,735
FAR-0-0-MM2-KN-ECNC0000	CONSTRUCTION CONTRACTS - KING JR	0.00	0.00				(7,452)	160,899
FAR-0-0-MM2-BW-ECNC0000	CONSTRUCTION CONTRACTS - BROWNING	0.00	0.00				31,000	
FAR-0-0-MM2-BD-ECNC0000	CONSTRUCTION CONTRACTS - BURDICK	0.00	0.00				15,427	229,549
FAR-0-0-MM2-CR-ECNC0000	CONSTRUCTION CONTRACTS - Carleton	0.00	0.00					20,572
FAR-0-0-MM2-HJ-ECNC9	CONSTRUCTION CONTRACTS - BAY VIEW MONT	0.00	0.00					2,917
FAR-0-0-MM2-CU-ECNC0000	CONSTRUCTION CONTRACTS - CURTIN	0.00	0.00				6,694	
FAR-0-0-MM2-SI-ECNC0000	CONSTRUCTION CONTRACTS - SPANISH IMMER	0.00	0.00					3,921
FAR-0-0-MM2-GM-ECNC0000	CONSTRUCTION CONTRACTS - GOLDA MEIR SCH	0.00	0.00					4,237
FAR-0-0-MM2-BF-ECNC0000	CONSTRUCTION CONTRACTS - FRANKLIN	0.00	0.00				47,013	9,363
FAR-0-0-MM2-GO-ECNC0000	CONSTRUCTION CONTRACTS - GOODRICH	0.00	0.00				1,702	15,082
FAR-0-0-MM2-GN-ECNC0000	CONSTRUCTION CONTRACTS - GREENFIELD	0.00	0.00					24,871
FAR-0-0-MM2-SL-ECNC0000	CONSTRUCTION CONTRACTS - SIGN LANGUAGE	0.00	0.00				16,737	24,344
FAR-0-0-MM2-LF-ECNC0000	CONSTRUCTION CONTRACTS - LAFOLLETTE	0.00	0.00					111,479
FAR-0-0-MM2-LE-ECNC0000	CONSTRUCTION CONTRACTS - WHEATLEY	0.00	0.00				43,199	45,654
FAR-0-0-MM2-LO-ECNC0000	CONSTRUCTION CONTRACTS - LONGFELLOW	0.00	0.00				(1,056)	68,604
FAR-0-0-MM2-MB-ECNC0000	CONSTRUCTION CONTRACTS - MANITOBA	0.00	0.00				29,889	13,010
FAR-0-0-MM2-MD-ECNC0000	CONSTRUCTION CONTRACTS - MARYLAND MONT	0.00	0.00					4,118
FAR-0-0-MM2-NE-ECNC0000	CONSTRUCTION CONTRACTS - NEESKARA	0.00	0.00				909,939	9,446
FAR-0-0-MM2-CA-ECNC0000	CONSTRUCTION CONTRACTS - CARSON ACADEMY	0.00	0.00				(1,395)	100,839
FAR-0-0-MM2-ST-ECNC0000	CONSTRUCTION CONTRACTS - STARMS DISCOVER	0.00	0.00					44,176
FAR-0-0-MM2-AA-ECNC0000	CONSTRUCTION CONTRACTS - ACAD ACCEL LEAR	0.00	0.00					6,582
FAR-0-0-MM2-IS-ECNC0000	CONSTRUCTION CONTRACTS - ROGERS ST ACAD	0.00	0.00				181,756	180,616
FAR-0-0-MM2-SE-ECNC0000	CONSTRUCTION CONTRACTS - SHERMAN	0.00	0.00					3,340
FAR-0-0-MM2-TP-ECNC0000	CONSTRUCTION CONTRACTS - MKE PARKSIDE SC	0.00	0.00					99
FAR-0-0-MM2-WE-ECNC0000	CONSTRUCTION CONTRACTS - WESTSIDE ACADEM	0.00	0.00					2,184
FAR-0-0-MM2-UW-ECNC0000	CONSTRUCTION CONTRACTS - 27TH ST SCHOOL	0.00	0.00					74,402
FAR-0-0-MM2-VU-ECNC0000	CONSTRUCTION CONTRACTS - VIEAU	0.00	0.00				65,168	2,938
FAR-0-0-MM2-11-ECNC0000	CONSTRUCTION CONTRACTS - FMS-11st Mainte	0.00	0.00				58,076	
FAR-0-0-MM2-7S-ECNC0000	CONSTRUCTION CONTRACTS - 7th St Storage	0.00	0.00					75,308
FAR-0-0-MM2-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00	14,100,000	5,554,123	2,246,682	2,475,685	1,171,570
FAR-0-0-MM2-DW-ECNCROF0	CONST CONT-ROOFS -System wide Cos	0.00	0.00					7,169
FAR-0-0-MM2-DW-ECNCROF2	CONST CONT-ROOFS -System wide Cos	0.00	0.00		645,877	645,877	13,311	
FAR-0-0-MM2-DW-ECNCROF9	CONST CONT-ROOFS -System wide Cos	0.00	0.00				8,189	420,076
FAR-0-0-MM2-DW-ESUP0000	SUPPLIES-CONSUMABLE -System wide Cos	0.00	0.00					(339)
Total MM2(S)-Major Maintenance		0.00	0.00	14,100,000	6,200,000	2,892,559	3,997,702	3,316,587
FAR-0-0-MRP-NL-ECNC0000	CONSTRUCTION CONTRACTS -No Location	0.00	0.00				946	517
FAR-0-0-MRP-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00	1,000,000	150,000		8,428	59,106
FAR-0-0-MRP-DW-ECNC8	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00				10,753	6,039
FAR-0-0-MRP-DW-ECNCMIS0	CONST CONT- -System wide Cos	0.00	0.00				(5,149)	500
Total MRP(M,S)-Major Remodeling		0.00	0.00	1,000,000	150,000		14,978	66,162
FAR-0-0-OSM-DW-ECNC0000	CONSTRUCTION CONTRACTS -System wide Cos	0.00	0.00				7,091,082	46,076
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00				7,091,082	46,076

BU600
Construction Fund

210

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '210'



**MILWAUKEE
PUBLIC SCHOOLS**

OFFICE OF
FINANCE
MPSMKE.COM

Extension Fund

2024–25 Superintendent's Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

BU600
 NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 000

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
CSV-0-0-NPR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00					24,468	11,620
Total	Supplies/Supply Backorders	0.00	0.00					24,468	11,620
Other Objects									
CSV-0-0-NPR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00					159	67
Total	Other Objects	0.00	0.00					159	67
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00					24,627	11,688

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 679

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00		1,000				214
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00		58,600		2,586		15,757
Total	Other Wages	0.00	0.00		59,600		2,586		15,972
Other Benefits									
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		19,251			920	5,159
Total	Other Benefits	0.00	0.00		19,251			920	5,159
Purchased Services									
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00		125,649		(1,036)		170,835
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00						4,629
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00		27,827			13,514	1,442
Total	Purchased Services	0.00	0.00		153,476			12,478	176,908
Supplies/Supply Backorders									
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00		4,601				2,168
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00		12,000				16,858
Total	Supplies/Supply Backorders	0.00	0.00		16,601				19,027
Other Objects									
CCM-0-0-MFE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MSC/COCUR	0.00	0.00						50
Total	Other Objects	0.00	0.00						50
Total	MFC(E)-MUSIC FESTIVAL	0.00	0.00		248,928			15,985	217,117

BU600
RCC-REC COMPLIANCE

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 902

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
CSV-0-0-RCC-XX-ESAD2210	COORDINATOR - OTH CM SV	1.00	1.00	108,169	101,268					
CSV-0-0-RCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	109,785	102,820					
CSV-0-0-RCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	78,362	73,340					
TSV-0-0-RCC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	1.00	1.00	85,005	79,020					
TSV-0-0-RCC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	69,341	87,464					
CSV-0-0-RCC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	1.00	1.00	105,763	98,957					
CSV-0-0-RCC-XX-ESCA1129	PLANNING ASSISTANT II - OTH CM SV	1.00	1.00	58,118	64,330					
CSV-0-0-RCC-XX-ESCA2506	ACCOUNTANT IV - OTH CM SV	1.00	1.00	79,656	70,000					
CSV-0-0-RCC-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH CM	1.00	1.00	62,978	60,628					
CSV-0-0-RCC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	2.00	1.00	55,998	103,234					
Total	Position Salaries	11.00	10.00	813,175	841,061					
Position Benefits										
DWC-0-0-RCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	317,951	301,100					
Total	Position Benefits	0.00	0.00	317,951	301,100					
Other Wages										
CPA-0-0-RCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RECREATION	0.00	0.00	36,000						
Total	Other Wages	0.00	0.00	36,000						
Other Benefits										
DWC-0-0-RCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	14,076						
Total	Other Benefits	0.00	0.00	14,076						
Purchased Services										
CPA-0-0-RCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	1,500						
CPA-0-0-RCC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00	20,000	30,000					
CPA-0-0-RCC-XX-EDUP0000	DUPLICATING/PRINTING - RECREATION CAPRA	0.00	0.00	1,000	1,000					32
CPA-0-0-RCC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00	110,162	7,356					
CPA-0-0-RCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECREATION CAPRA	0.00	0.00	5,000	3,000					
Total	Purchased Services	0.00	0.00	137,662	41,356					32
Supplies/Supply Backorders										
CPA-0-0-RCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECREATION CAPRA	0.00	0.00	2,100						
CPA-0-0-RCC-XX-ECPU0000	COMPUTERS - RECREATION CAPRA	0.00	0.00	4,700	2,000					
Total	Supplies/Supply Backorders	0.00	0.00	6,800	2,000					
Other Objects										
CPA-0-0-RCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RECREATION	0.00	0.00	5,000	800					
Total	Other Objects	0.00	0.00	5,000	800					
Total	RCC-REC COMPLIANCE	11.00	10.00	1,330,664	1,186,317					32

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 922

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
STS-0-0-RFI-XX-ESAD2210	COORDINATOR - SITES	0.00	1.00	113,080						
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	3.00	3.00	314,343	271,146	81,073	73,925			
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	0.00	1.00	78,000		150,555	107,995	144,636		
STS-0-0-RFI-XX-ESRS2217	SUP I - RECREATION FACILITIES - SITES	1.00	1.00	127,355	121,695	112,228	107,720	105,399		
STS-0-0-RFI-XX-ESCL5865	SCHOOL SECRETARY I - SITES	0.00	1.00	45,351						
Total	Position Salaries	4.00	7.00	678,129	392,841	343,856	289,641	250,035		
Position Benefits										
DWC-0-0-RFI-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	265,148	140,637	122,413	103,112	80,761		
Total	Position Benefits	0.00	0.00	265,148	140,637	122,413	103,112	80,761		
Other Wages										
STS-0-0-RFI-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	3,000	3,000		2,621			
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00		25,000	25,000	34,504	8,196		
STS-0-0-RFI-XX-EWLT9530	L.T.E. NO PENSION - SITES	0.00	0.00	28,000			5,748			
Total	Other Wages	0.00	0.00	31,000	28,000	25,000	42,874	8,196		
Other Benefits										
DWC-0-0-RFI-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,200			862			
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,173	10,024	8,900	15,263	2,647		
Total	Other Benefits	0.00	0.00	5,373	10,024	8,900	16,125	2,647		
Purchased Services										
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00	2,000	350		350			
STS-0-0-RFI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	400	1,000		1,313			
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	6,653,197	7,855,397	12,870,745	11,607,699	4,132,598		
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	600	400	1,000	70	225		
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00		200,000	200,000	302,268	664,075		
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	2,000	2,200	5,000	2,951	8,016		
STS-0-0-RFI-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00				525	10,153		
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	8,000	7,000	5,000	10,044	2,845		
CSV-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00		5,193,185					
Total	Purchased Services	0.00	0.00	6,666,197	13,259,532	13,081,745	11,925,222	4,817,915		
Supplies/Supply Backorders										
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	600	1,200	3,000	1,520	13,231		
STS-0-0-RFI-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00	4,000	4,000		4,592			
STS-0-0-RFI-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00		250	1,500		1,580		
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	250	500	1,500		123		
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	500	500	1,500		1,396		
Total	Supplies/Supply Backorders	0.00	0.00	5,350	6,450	7,500	6,112	16,331		
Capital Expenses										
STS-0-0-RFI-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	125,000	160,000		161,676			
Total	Capital Expenses	0.00	0.00	125,000	160,000		161,676			
Other Objects										
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00		250	250		600		
Total	Other Objects	0.00	0.00		250	250		600		
Total	RFI-REC FACILITY IMPROVEMENTS	4.00	7.00	7,776,197	13,997,734	13,589,664	12,544,764	5,176,487		

BU600
RFA-Rec Facilities Infrastrue

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 923

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
STS-0-0-RFA-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000	400,000	400,000	400,000	363,817	
Total	Purchased Services	0.00	0.00	400,000	400,000	400,000	400,000	363,817	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	RFA-Rec Facilities Infrastrue	0.00	0.00	400,000	400,000	400,000	400,000	363,817	

BU600
RFR-Rec Facility Rental

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 924

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CSV-0-0-RFR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00					154,341	
Total	Other Wages	0.00	0.00					154,341	
Other Objects									
Total	Other Objects	0.00	0.00						
Purchased Services									
CSV-0-0-RFR-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00					317,560	
Total	Purchased Services	0.00	0.00					317,560	
Capital Expenses									
CSV-0-0-RFR-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00					8,082	
CSV-0-0-RFR-XX-ERTB0000	BUILDING RENTAL - OTH CM SV	0.00	0.00	2,000,000	2,000,000	2,000,000	2,000,000	1,194,120	
Total	Capital Expenses	0.00	0.00	2,000,000	2,000,000	2,000,000	2,000,000	1,202,202	
Total	RFR-Rec Facility Rental	0.00	0.00	2,000,000	2,000,000	2,000,000	2,000,000	1,674,104	

BU600
MCC-MPS CARES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	2.00	177,350		94,923	86,688	87,291	80,040
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	5.00	5.00	354,724		400,000	303,181	283,274	264,030
CSV-0-0-MCC-XX-ESCA1129	PLANNING ASSISTANT II - OTH CM SV	1.00	1.00	68,980		64,330			
Total	Position Salaries	7.00	8.00	601,054		559,253	389,869	370,566	344,071
Position Benefits									
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	235,012		177,182	138,793	131,921	111,135
Total	Position Benefits	0.00	0.00	235,012		177,182	138,793	131,921	111,135
Other Wages									
RTW-0-0-MCC-XX-EWOT0000	OVERTIME - TWILIGHT CENTERS	0.00	0.00					912	
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00					39,671	15,595
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	50,000		20,000	12,000		
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00					627,907	575,162
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	600,000		726,170	790,500		
RTW-0-0-MCC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - TWILIGHT	0.00	0.00						1,394
RCE-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00					2,771	6,129
RCE-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	10,000		10,000	21,000		
RCE-0-0-MCC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-CHD EN	0.00	0.00						40
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00					152,012	165,423
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	150,000		180,000	180,000		
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00				50,000	27,636	45,749
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00				8,000	236	3,302
Total	Other Wages	0.00	0.00	810,000		936,170	1,061,500	851,148	812,797
Other Benefits									
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	316,710		358,179	377,894	303,009	261,497
Total	Other Benefits	0.00	0.00	316,710		358,179	377,894	303,009	261,497
Purchased Services									
PL5-0-0-MCC-XX-EADV0000	OFFICIAL ADVERTISING - WELLNESS PRG	0.00	0.00					1,500	
PL5-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00						175
PL5-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	3,000				1,500	
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	1,000	500	500	500	414	488
PL5-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - WELLNESS PRG	0.00	0.00	1,500					
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	500		500	500	586	3,824
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	100,000	100,000	100,000	100,000	76,707	33,138
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00	4,000	6,000	6,000	6,000	503	1,608
RTW-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00	3,000	5,000	5,000	5,000	11,969	1,644
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00	10,000	2,000	2,000	2,000	750	1,800
RTW-0-0-MCC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - TWILIGHT	0.00	0.00					3,150	
RTW-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TWILIGHT CENTERS	0.00	0.00	7,500	7,500	7,500	7,500		
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00					1,302	2,812
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	110,000	110,000	110,000	110,000	37,790	76,530
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,500	1,000	1,000	1,000	606	1,066
RAS-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00	500	1,000	1,000	1,000	15,037	4,200
Total	Purchased Services	0.00	0.00	242,500	233,500	226,500	226,500	151,817	127,289
Supplies/Supply Backorders									
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	4,000		2,000	2,000	1,792	1,482
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	30,000		28,000	25,000	56,787	47,705
RTW-0-0-MCC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00						1,560
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00				4,000		
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	5,000	5,000	5,000	5,000	9,923	12,289
PL5-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WELLNESS PRG	0.00	0.00					923	
RTW-0-0-MCC-XX-ECPU0000	COMPUTERS - TWILIGHT CENTERS	0.00	0.00	5,000	5,000	5,000	5,000	30,622	17,760
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	15,000	15,000	20,000	20,000	20,167	9,063
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00					2,854	3,879
PL5-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - WELLNESS PRG	0.00	0.00	2,000		1,000		2,149	1,217

BU600
MCC-MPS CARES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
PL5-0-0-MCC-XX-EFOD0000	FOOD - WELLNESS PRG	0.00	0.00					115	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000	8,000	8,000	22,287	7,782	
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	56,500	45,000	3,000	34,888	8,415	
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00					326	
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	30,000	30,000	37,000	14,850	18,032	
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	20,000	25,000	25,000	15,712	13,381	
Total	Supplies/Supply Backorders	0.00	0.00	175,500	164,000	129,000	213,075	142,898	
Capital Expenses									
RTW-0-0-MCC-XX-ERTB0000	BUILDING RENTAL - TWILIGHT CENTERS	0.00	0.00	250			400	100	
RTW-0-0-MCC-XX-EEQ50000	EQUIPMENT (5000) - TWILIGHT CENTERS	0.00	0.00					5,994	
Total	Capital Expenses	0.00	0.00	250			400	6,094	
Other Objects									
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	8,000	8,000	4,000	8,802	4,458	
Total	Other Objects	0.00	0.00	8,000	8,000	4,000	8,802	4,458	
Total	MCC-MPS CARES	7.00	8.00	2,389,026	2,436,284	2,327,556	2,030,741	1,810,240	

BU600
DEI-DIVERSITY EQUITY AND INC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 926

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
CSV-0-0-DEI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.00	1.00	76,457							
Total	Position Salaries	0.00	1.00	76,457							
Position Benefits											
DWC-0-0-DEI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	29,895							
Total	Position Benefits	0.00	0.00	29,895							
Purchased Services											
CSV-0-0-DEI-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	200			1,000				
CSV-0-0-DEI-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	5,000			8,000				
CSV-0-0-DEI-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000			500				
Total	Purchased Services	0.00	0.00	7,200			9,500				
Supplies/Supply Backorders											
CSV-0-0-DEI-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200			500				
CSV-0-0-DEI-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				500				
Total	Supplies/Supply Backorders	0.00	0.00	200			1,000				
Other Objects											
CSV-0-0-DEI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	100			1,500				
Total	Other Objects	0.00	0.00	100			1,500				
Total	DEI-DIVERSITY EQUITY AND INC	0.00	1.00	113,852			12,000				

BU600
PRE-K3 PROGRAMMING

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 927

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
RCE-0-0-PRE-XX-EWPT0000	PT CERTIFICATED - RC-CHD EN	0.00	0.00	8,045	8,045	8,045	6,893		
RCE-0-0-PRE-XX-EWLT9530	L.T.E. NO PENSION - RC-CHD EN	0.00	0.00		2	20,000			
Total	Other Wages	0.00	0.00	8,045	8,047	28,045	6,893		
Other Benefits									
DWC-0-0-PRE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,000	3,000			
DWC-0-0-PRE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,202	2,880	2,864	2,454		
Total	Other Benefits	0.00	0.00	3,202	5,880	5,864	2,454		
Purchased Services									
RCE-0-0-PRE-XX-EDUP0000	DUPLICATING/PRINTING - RC-CHD EN	0.00	0.00	16,594	13,914	13,930	12,500	106	
Total	Purchased Services	0.00	0.00	16,594	13,914	13,930	12,500	106	
Supplies/Supply Backorders									
RCE-0-0-PRE-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				30,507	567	
Total	Supplies/Supply Backorders	0.00	0.00				30,507	567	
Total	PRE-K3 PROGRAMMING	0.00	0.00	27,841	27,841	47,839	52,355	673	

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 928

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	22.00	22.00	165,024	158,494	158,494	169,753	187,430	
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	7,500	7,203	7,203			
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	22.00	22.00	52,616	50,534	50,534	814	3,231	
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	1,773	1,703	1,703			
CMS-0-0-SUR-XX-ESTC0000	TEACHER - COMM SUMMER SESS	0.00	0.00				(1,649)		
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	218.00	218.00	1,255,471	1,205,792	1,205,792	677,488	658,005	
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	84,565	81,219	81,219			
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	40.00	40.00	89,055	85,531	85,531	100,348	112,322	
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	22.00	22.00	35,503	34,098	34,098	20,477	31,138	
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	1,613	1,549	1,549			
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-324.00	-324.00						347
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00						
Total	Position Salaries	0.00	0.00	1,693,120	1,626,123	1,626,123	967,231	992,475	
Position Benefits									
DWC-0-0-SUR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	673,862	582,152	578,900	344,334	320,569	
Total	Position Benefits	0.00	0.00	673,862	582,152	578,900	344,334	320,569	
Other Wages									
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	31,000	31,000	31,000	46,409	28,782	
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00		3	30,000	5,576	3,368	
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	19,000	19,000	19,000		344	
Total	Other Wages	0.00	0.00	50,000	50,003	80,000	51,985	32,496	
Other Benefits									
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,900	28,640	28,480	18,506	10,496	
Total	Other Benefits	0.00	0.00	19,900	28,640	28,480	18,506	10,496	
Purchased Services									
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00		87,000	87,000	81,256	130,292	
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00		1	10,000	35,578	29,783	
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00		86,697	86,697	(582)		
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00		7,000	7,000			
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00		1	10,000			
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00		7,000	7,000			
Total	Purchased Services	0.00	0.00		187,699	207,697	116,253	160,075	
Supplies/Supply Backorders									
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	59,323	21,588	25,000	62,937	85,172	
Total	Supplies/Supply Backorders	0.00	0.00	59,323	21,588	25,000	62,937	85,172	
Total	SUR-SUMMER SESSION-REC	0.00	0.00	2,496,205	2,496,205	2,546,200	1,561,250	1,601,284	

BU600
 DRV-DRIVERS ED-REC

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 931

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	25,862	22,918	20,341	20,137	19,068	
Total	Position Salaries	0.25	0.25	25,862	22,918	20,341	20,137	19,068	
Position Benefits									
DWC-0-0-DRV-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	10,112	8,205	7,241	7,169	6,159	
Total	Position Benefits	0.00	0.00	10,112	8,205	7,241	7,169	6,159	
Other Wages									
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				14,970	11,800	
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	13,600	12,600	12,600			
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	3,000	4,000	8,000	2,825		
Total	Other Wages	0.00	0.00	16,600	16,600	20,600	17,796	11,800	
Other Benefits									
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,491	5,943	7,334	6,335	3,811	
Total	Other Benefits	0.00	0.00	6,491	5,943	7,334	6,335	3,811	
Purchased Services									
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	120,000	120,000	120,000	142,935	90,500	
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,300	2,300	2,300	2,237	2,074	
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00		500	500			
Total	Purchased Services	0.00	0.00	122,300	122,800	122,800	145,172	92,574	
Supplies/Supply Backorders									
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	100	100	100		345	
CSV-0-0-DRV-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				121		
Total	Supplies/Supply Backorders	0.00	0.00	100	100	100	121	345	
Total	DRV-DRIVERS ED-REC	0.25	0.25	181,465	176,566	178,416	196,733	133,760	

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 932

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	2.00	2.00	184,289	173,755	155,820	88,959	67,710	
STS-0-0-FGR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	1.00	1.00	73,340	65,000	65,000			
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	300,000	300,000	345,752	247,122	243,070	
BLD-0-0-FGR-XX-ESCA4251	SML ENG MECH/GRNSKPR-SEASONAL -	1.00	1.00	36,000	22,000	20,457	21,720		
BLD-0-0-FGR-XX-ESCA00VD	CLASSIFIED TECHNICAL/ADMIN - BUILDINGS	0.00	0.00						2,330
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	10.00	10.00	632,026	611,745	515,002	439,205	464,148	
Total	Position Salaries	29.53	29.53	1,225,655	1,172,500	1,102,031	797,007	777,260	
Position Benefits									
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	479,231	419,755	377,547	283,734	251,059	
Total	Position Benefits	0.00	0.00	479,231	419,755	377,547	283,734	251,059	
Other Wages									
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	13,000	13,000	13,000	13,220	15,429	
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	13,000	13,000	12,000	12,849	10,554	
STS-0-0-FGR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				543		
Total	Other Wages	0.00	0.00	26,000	26,000	25,000	26,613	25,983	
Other Benefits									
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,166	9,308	8,900	9,474	8,392	
Total	Other Benefits	0.00	0.00	10,166	9,308	8,900	9,474	8,392	
Purchased Services									
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00		600	2,000	167	1,781	
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	250	250	500			
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	85,000	85,000	85,000	345	32,334	
STS-0-0-FGR-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	150			1,120	2	
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00			500	2,739	371	
STS-0-0-FGR-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00				77,197	653,473	
STS-0-0-FGR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	3,500	3,500	2,000	2,924		
STS-0-0-FGR-XX-EVFL0000	VEHICLE FUEL - SITES	0.00	0.00	55,000	55,000	50,000	46,847	40,785	
DWC-0-0-FGR-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					25	
Total	Purchased Services	0.00	0.00	143,900	144,350	140,000	131,342	728,773	
Supplies/Supply Backorders									
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	85,000	90,000	90,000	103,679	91,074	
STS-0-0-FGR-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00	1,500	1,500	1,500	3,532	2,914	
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	15,763	25,000	30,000	22,822	7,230	
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	500	500	900	2,814		
STS-0-0-FGR-XX-EFOD0000	FOOD - SITES	0.00	0.00				40		
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	1,775	1,600	1,575	1,005	1,627	
Total	Supplies/Supply Backorders	0.00	0.00	104,538	118,600	123,975	133,893	102,846	
Capital Expenses									
STS-0-0-FGR-XX-ERVH0000	REPLACE VEHICLES - SITES	0.00	0.00	150,000	150,000	150,000	133,019		
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	97,000	150,000	150,000	9,930	12,728	
Total	Capital Expenses	0.00	0.00	247,000	300,000	300,000	142,949	12,728	
Debt Services/Insurance/Other									
Total	Debt Services/Insurance/Other	0.00	0.00						
Total	FGR-FACILITIES-REC	29.53	29.53	2,236,490	2,190,513	2,077,453	1,525,015	1,907,041	

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 934

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	42,927	42,927	42,927	15,406	14,577
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	36,687	36,687	36,687		
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	41,408	41,408	41,408		
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	126,035	126,035	126,035	23,725	20,115
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	101,900	101,900	101,900		
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	9,361	9,361	9,361		
Total	Purchased Services	0.00	0.00	358,318	358,318	358,318	39,131	34,692
Total	UTR-UTILITIES-REC	0.00	0.00	358,318	358,318	358,318	39,131	34,692

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 935

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00					636	
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	32,484	32,484	32,484	28,197		16,951
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00						391
Total	Other Wages	0.00	0.00	32,484	32,484	32,484	28,833		17,343
Other Benefits									
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	12,929	11,629	11,564	10,264		5,602
Total	Other Benefits	0.00	0.00	12,929	11,629	11,564	10,264		5,602
Purchased Services									
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	38,928	38,928	38,928	300		2,078
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				503		470
Total	Purchased Services	0.00	0.00	38,928	38,928	38,928	803		2,548
Supplies/Supply Backorders									
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,635	3,935	4,000	47,444		55,668
Total	Supplies/Supply Backorders	0.00	0.00	2,635	3,935	4,000	47,444		55,668
Total	MUR-WKND MUSIC ED-REC	0.00	0.00	86,976	86,976	86,976	87,347		81,161

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 937

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00					17,484	12,120
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	17,000	17,000	17,000	17,000		
Total	Other Wages	0.00	0.00	17,000	17,000	17,000	17,000	17,484	12,120
Other Benefits									
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,647	6,086	6,052	6,224	6,224	3,915
Total	Other Benefits	0.00	0.00	6,647	6,086	6,052	6,224	6,224	3,915
Purchased Services									
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	3,500	3,500	8,500			
Total	Purchased Services	0.00	0.00	3,500	3,500	8,500			
Supplies/Supply Backorders									
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	25,000	20,000	15,000			
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00		500	500			
Total	Supplies/Supply Backorders	0.00	0.00	25,000	20,500	15,500			
Total	SRP-READING ENRICHMENT	0.00	0.00	52,147	47,086	47,052	23,708	16,039	

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 939

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CSV-0-0-ETL-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00					698	
Total	Other Wages	0.00	0.00					698	
Other Benefits									
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					248	
Total	Other Benefits	0.00	0.00					248	
Purchased Services									
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	120,000	120,000	120,000		84,465	72,157
CSV-0-0-ETL-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	250				601	
Total	Purchased Services	0.00	0.00	120,250	120,000	120,000		85,066	72,157
Supplies/Supply Backorders									
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	250	250			227	38
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	750	750	600		772	
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,700	1,700	1,700		1,204	1,220
Total	Supplies/Supply Backorders	0.00	0.00	2,700	2,700	2,300		2,204	1,259
Total	ETL-EARN TO LEARN	0.00	0.00	122,950	122,700	122,300		88,218	73,416

BU600
RTV-EXTENSION-RADIO & TV

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 940

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	RTV-EXTENSION-RADIO & TV	0.00	0.00						

BU600
CSD-SCH/COMM SRV DIRECTOR

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 941

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Other Objects									
Total	Other Objects	0.00	0.00						
Total	CSD-SCH/COMM SRV DIRECTOR	0.00	0.00						

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	145,579	137,197	125,831	128,671	123,129	
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	167,090	157,858	144,961	144,357	138,593	
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	373,701	351,052	405,878	391,738	284,043	
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	7.00	7.00	674,499	669,164	697,871	784,088	571,637	
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	25.50	24.50	1,879,433	1,775,581	1,518,628	1,315,476	1,258,456	
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	68,414	64,012	58,373	60,233	55,388	
TSV-0-0-PRC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	0.00			73,263	72,662	40,905	
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00			87,464	17,298	81,418	
CSV-0-0-PRC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	0.00	0.00			90,423	88,140	86,267	
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT II - OTH CM SV	0.00	0.00			51,205	23,833	48,794	
CSV-0-0-PRC-XX-ESCA2506	ACCOUNTANT IV - OTH CM SV	0.00	0.00			70,000	12,866		
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	85,067	81,676	75,722	77,106	68,378	
CSV-0-0-PRC-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH CM	0.00	0.00			54,920	57,657	40,230	
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	0.00	0.00			92,920	47,040	41,900	
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	438,391	408,162	368,134	364,174	328,837	
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(125,057)	(125,057)	(125,057)			
Total	Position Salaries	48.50	47.50	3,707,117	3,519,645	3,790,536	3,585,346	3,167,982	
Position Benefits									
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,449,483	1,260,033	1,349,431	1,276,383	1,023,258	
Total	Position Benefits	0.00	0.00	1,449,483	1,260,033	1,349,431	1,276,383	1,023,258	
Other Wages									
CSV-0-0-PRC-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00	1,500	2,500		4,027	1,486	
RTC-0-0-PRC-XX-EWOT0000	OVERTIME - RC-TR CC	0.00	0.00					85	
RYS-0-0-PRC-XX-EWOT0000	OVERTIME - RC-YTH SP	0.00	0.00	10,000	8,000			10,045	
RAQ-0-0-PRC-XX-EWOT0000	OVERTIME - RC-AQUATC	0.00	0.00					1,090	
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00				1,000	4,797	
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00	15,000	19,500	19,500	4,932	3,783	
RYS-0-0-PRC-XX-EWCH5401	COACHES & SPORTS COORDINATORS - RC-YTH SP	0.00	0.00	145,000	144,120	144,120	135,818	72,819	
RMS-0-0-PRC-XX-EWCH5401	COACHES & SPORTS COORDINATORS - RC-MS SP	0.00	0.00	230,000	260,000	260,000	168,076	77,681	
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00			15,000	20,000	13,798	45,566
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00			5,000	5,000	8,483	1,117
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00					7,542	3,700
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	4,000	4,000	6,000			
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					3,274	1,201
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00					27,283	43,175
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	45,000	61,000	61,000			
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF-COVD - OAKRIDGE	0.00	0.00						858
P02-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					1,576	
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	9,000	6,000	6,000			
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00						32,628
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00					90,630	50,201
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	105,000	80,000	100,000			
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF-COVD - RC-CHD EN	0.00	0.00						189
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00					219,794	194,388
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	191,000	195,000	195,000			
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF-COVD - RC-ADL ED	0.00	0.00						37
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00					52,220	47,326
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	30,000	60,000	70,000			
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00					396,713	344,038
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	380,000	350,000	410,000			
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF-COVD - RC-COM CT	0.00	0.00						1,799
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00					22,689	16,314
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	23,500	20,000	23,000			
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00					143,160	99,664
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	150,000	120,000	152,300			
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00						4,941

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
RAB-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					8,224	
RAB-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	60,000	32,000				
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00			2,000			
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00					71,565	54,836
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	89,600	81,000	81,000			
R55-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-55+	0.00	0.00						396
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00					90,751	81,652
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	104,000	104,000	104,000			
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00					467,213	416,220
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	420,000	390,000	390,000			
RAQ-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-AQUATC	0.00	0.00					(179)	2,193
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00					76,388	53,944
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	74,000	60,000	60,000			
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00		11,000	5,000		27,360	5,412
RAS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	43,000	32,000	32,000			
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00					150,717	119,063
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	160,000	130,000	100,000			
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00					56,119	59,684
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	67,000	67,000	73,000			
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00					156,963	159,146
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	179,000	183,000	303,000			
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00						6,494
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00						52
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00					15,813	9,251
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	19,000	19,000	17,000			
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	201,700	192,700	175,000		134,609	62,864
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00					232,148	156,317
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	220,000	220,000	260,000		63	
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00					66,094	56,227
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	69,000	69,000	69,000			
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00					13,271	12,120
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	14,500	13,000	16,000			
RMI-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-MUNI	0.00	0.00						30
P22-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					18,885	20,116
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	25,000	25,000	19,000			
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00					46,843	23,159
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	40,000	35,000	31,000			
SOT-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - SP OLY-	0.00	0.00						25
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00						331
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			3,500			
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00					47,124	48,606
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	56,000	44,000	34,000			
RWW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00					11,121	5,574
RWW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00	12,500	14,500	14,500			
RHG-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00					5,572	4,906
RHG-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00	9,000	6,000	6,000			
RSF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SENIOR FEST	0.00	0.00			500			
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	375,000	310,000	310,000		384,796	248,446
CSV-0-0-PRC-XX-EWAO9000	OFFICIALS & ATTENDANTS - OTH CM SV	0.00	0.00					613	391
RYS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-YTH SP	0.00	0.00	20,000	15,000	75,000			
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00					55,288	52,307
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	43,000	38,000	63,000			
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	56,200	30,000	40,853		34,976	36,833
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	500	1,000	6,150			42
CSV-0-0-PRC-XX-EWLT9530	L.T.E. NO PENSION - OTH CM SV	0.00	0.00	5,000	5,000			10,380	
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00			70,000		31,015	26,904
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00					109,254	225,455
Total	Other Wages	0.00	0.00	3,702,000	3,477,320	3,833,423		3,634,156	2,996,816

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Benefits									
DWC-0-0-PRC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750			1,557	
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,445,527	1,243,091	1,364,699		1,290,064	969,007
Total	Other Benefits	0.00	0.00	1,446,277	1,243,841	1,364,699		1,291,621	969,007
Purchased Services									
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	303,000	303,672	245,000		270,253	226,020
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	20,000	20,000	20,000		28,732	25,978
CSV-0-0-PRC-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00				1,938,024		
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	1,000	2,500	500		2,340	1,409
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	20,000	58,000	50,000		16,478	28,799
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	3,000	2,500	3,000		5,213	6,929
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	1,000	1,000	3,000		3,002	
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00		110,000	105,000		148,667	66,365
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00			42,000		19,052	5,559
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	100,000	90,000	90,000		100,646	94,317
CSV-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OTH CM	0.00	0.00	5,100	4,800	4,800		3,400	4,050
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	27,000	20,000	15,000		21,854	18,267
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	1,500	6,000	3,000		1,712	1,697
CSV-0-0-PRC-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50			84	
PL5-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00				1,500		690
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00		2,000	10,000		240	800
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00		500	500		183	161
PL5-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - WELLNESS PRG	0.00	0.00		1,500			959	534
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	15,000	15,000	11,500		36,610	10,627
ORF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OAKRIDGE FARM	0.00	0.00	1,000	1,000	500		105	194
ORF-0-0-PRC-XX-EGAS0000	GAS - OAKRIDGE FARM	0.00	0.00						32
ORF-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OAKRIDGE FARM	0.00	0.00	9,500	500	2,500		4,193	3,183
ORF-0-0-PRC-XX-EVFL0000	VEHICLE FUEL - OAKRIDGE FARM	0.00	0.00	7,000	7,000			6,381	3,550
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	10,000	7,500	7,500		4,908	6,712
RCE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-CHD EN	0.00	0.00					372	
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	290,000	297,000	235,000		308,778	245,101
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - REC-	0.00	0.00	1,500		4,000		439	1,100
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	9,000	8,000	8,000		35,171	11,480
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,500	4,500	3,000		1,246	18,506
RMK-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - REC-MARKETING	0.00	0.00		5,000			1,775	
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00	500		500		75	855
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	85,000		50,334	78,305
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00	1,000	1,000	2,000		1,831	1,364
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500		348	8,000
RCC-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - RC-COM	0.00	0.00					31	
RCC-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-COM CT	0.00	0.00	8,000	8,500	8,000		6,367	1,857
RYS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-YTH SP	0.00	0.00	1,000	1,000	500			
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	60,000	101,000	9,000		22,548	3,186
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	3,000	3,000	3,000		4,545	2,721
RYS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-YTH SP	0.00	0.00	4,000	4,000	4,000			
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00						22
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	40,000	30,000	28,000		21,022	
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00	500	500	500		636	
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00			200			
P11-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - DADDY	0.00	0.00	1,000				900	
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	3,500	9,600	9,600		4,244	2,838
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	1,000	1,000	800		591	
R55-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-55+	0.00	0.00						736
R55-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - RC-55+	0.00	0.00					1,522	
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00	500	1,000	1,000			268
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	4,400	4,400	4,400		6,295	2,992
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	4,100	6,100	6,100		2,353	1,227
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	1,000	1,000	1,000		720	1,473

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00						464
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00	1,000	1,675	1,000	781	554	
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00		1,000		545	3,796	
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	2,000	2,000	2,000	661	4,320	
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	8,000	8,000	10,000	5,985	2,477	
RAQ-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-AQUATC	0.00	0.00	3,000	2,000	2,000	1,167		
RCS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM SW	0.00	0.00				600	500	
RCS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM SW	0.00	0.00	1,500	2,000				
RCS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM SW	0.00	0.00				186		
RAS-0-0-PRC-XX-ECNS0000	CONSULTANT SERVICES - RC-ADL SP	0.00	0.00				157		
RAS-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - RC-ADL SP	0.00	0.00	50,000	30,000	5,000	35,981	10,194	
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	35,000	31,800	22,300	18,467	24,933	
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	1,000	1,000	275	969	
RAS-0-0-PRC-XX-EPST0000	POSTAGE - RC-ADL SP	0.00	0.00					280	
RAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-ADL SP	0.00	0.00	1,250	2,500	2,000			
RMS-0-0-PRC-XX-ECNS0000	CONSULTANT SERVICES - RC-MS SP	0.00	0.00				778		
RMS-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - RC-MS SP	0.00	0.00	50,000	12,000		14,596	10,228	
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	30,000	70,000	28,000	54,965	15,822	
RMS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-MS SP	0.00	0.00	3,000	3,000		5,533	32	
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00	500	500	500	3,136	1,045	
RMS-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-MS SP	0.00	0.00	5,000	5,000		2,761		
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	5,000	5,000	9,700	1,896	252	
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	2,500	3,500	3,500	1,552	1,124	
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00	1,500	1,500	1,000	923	3,156	
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	9,000	9,000	9,000	1,413		
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00	8,000	10,000	8,000		5,820	
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	10,000	8,000	10,000	5,728	3,308	
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00	500	1,000	500	6,672	7,114	
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000	8,665		
P22-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	16,100	7,000	10,000	7,088	2,928	
P22-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGRND	0.00	0.00				440		
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP OLY-	0.00	0.00	4,000	4,000	1,600	500	797	
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP OLY-	0.00	0.00	14,000	6,000	6,000	1,755	1,018	
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	13,000	13,000	4,000	6,450	1,986	
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00	300	300	300	62		
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	1,000	1,000	1,000	159	29	
OAS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OLD ACTIVE	0.00	0.00					640	
OAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OLD ACTIVE ADULTS	0.00	0.00					498	
OAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OLD ACTIVE ADULTS	0.00	0.00	5,000	5,000	4,000	1,329	295	
RMU-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MOBILE	0.00	0.00	500	500				
RMU-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - MOBILE REC UNITS	0.00	0.00	1,000	1,000				
CPA-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00			30,000		5,000	
CPA-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RECREATION CAPRA	0.00	0.00				733		
CPA-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00			6,977	7,355	6,977	
RWW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WINTR WONDR WOOD	0.00	0.00	1,000	1,000	1,000	552	874	
RHG-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - HALLOWEEN GLEN	0.00	0.00	3,200	3,200		3,044		
RHG-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - HALLOWEEN GLEN	0.00	0.00	700	700	700	463	698	
RSF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SENIOR FEST	0.00	0.00			20,000			
RSF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SENIOR FEST	0.00	0.00			2,000			
Total Purchased Services		0.00	0.00	1,335,700	1,479,797	3,171,501	1,350,537	1,006,053	
Supplies/Supply Backorders									
DRD-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00					77	
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,500	20,500	25,000	22,143	19,766	
CSV-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00					3,630	
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00		2,000	500	17		
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	40,000	44,000	44,000	29,933	25,941	
P02-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	10,000	6,000	6,000	259		
RCE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				210	241	

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

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Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
RAE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL ED	0.00	0.00						139	131	
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	7,000	5,200	5,000	12,489	7,350			
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	20,384	18,786			
RCC-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-COM CT	0.00	0.00							3,899	
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00		200	200	45	226			
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	30,000	15,000	13,000	48,627	18,820			
RYS-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-YTH SP	0.00	0.00							920	
P11-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00		2,000	2,000	9,935				
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	8,000	8,000	9,000	6,847	6,863			
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	15,000	13,000	13,000	7,129	5,490			
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	15,500	18,500	15,500	19,831	11,388			
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	2,800	3,500	3,500	1,640	9,974			
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	6,500	6,500	6,500	3,427	3,513			
RMS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-MS SP	0.00	0.00	35,000	20,000	15,000	29,284	16,758			
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	2,500	2,500	1,000	2,450	1,027			
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	3,000	3,000	3,000	5,820	9,135			
RXW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-SS WRP	0.00	0.00				185				
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	2,500	2,500	2,500	7,046	9,535			
P22-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	5,100	4,000	2,000	5,343	668			
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	3,000	3,000	3,000	2,332	4,141			
OAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OLD ACTIVE ADULTS	0.00	0.00	7,000	7,000	7,000	4,494	12,413			
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	6,000	12,000	2,000	3,756	253			
CPA-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECREATION CAPRA	0.00	0.00				55				
RWW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WINTR WOND R WOOD	0.00	0.00	2,000	2,000	2,000	3,565	1,672			
RHG-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - HALLOWEEN GLEN	0.00	0.00	2,000	2,000	1,000	1,497	2,182			
RSF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SENIOR FEST	0.00	0.00			3,000					
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00	3,000	6,000	10,000	1,703	4,230			
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	500	4,000	12,000	4,882				
ORF-0-0-PRC-XX-ECPU0000	COMPUTERS - OAKRIDGE FARM	0.00	0.00				1,871				
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00	7,000	5,000	7,000	977	1,360			
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00	5,478			4,706	149			
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00	8,400	5,200		6,140				
RCC-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM CT	0.00	0.00	4,000	5,000	4,000	4,152				
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	12,000	10,000	32,000	3,054	8,945			
RYS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-YTH SP	0.00	0.00	3,000	3,000	3,000	3,417	1,713			
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	5,000	7,000	7,000	858	7,406			
R55-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-55+	0.00	0.00					1,383			
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00				2,377	2,034			
ROE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-OUTDR	0.00	0.00		2,000		999				
RAQ-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-AQUATC	0.00	0.00				2,667	969			
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00		3,500	3,500		4,620			
RAS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00				785				
RMS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-MS SP	0.00	0.00					1,299			
RTR-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-TR	0.00	0.00				799				
RXW-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-SS WRP	0.00	0.00	2,000				2,875			
RFE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-FIRE E	0.00	0.00					684			
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	2,000	2,000		1,534			
SOT-0-0-PRC-XX-ECPU0000	COMPUTERS - SP OLY-TEAM COST	0.00	0.00				806				
OAS-0-0-PRC-XX-ECPU0000	COMPUTERS - OLD ACTIVE ADULTS	0.00	0.00				1,497	3,135			
OAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OLD ACTIVE ADULTS	0.00	0.00				4,643				
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00	2,000	2,000	2,000		1,745			
CPA-0-0-PRC-XX-ECPU0000	COMPUTERS - RECREATION CAPRA	0.00	0.00			2,000	2,513				
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00		175	175					
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	500	3,000	600	3,537				
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	100	100	100					
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00					2,664			
CSV-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - OTH CM SV	0.00	0.00				150				
PL5-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - WELLNESS PRG	0.00	0.00							43	
PL5-0-0-PRC-XX-EFOD0000	FOOD - WELLNESS PRG	0.00	0.00				216				

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
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 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
RTW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00						(540)
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300	300		166	
ORF-0-0-PRC-XX-EFOD0000	FOOD - OAKRIDGE FARM	0.00	0.00	200				97	27
RCE-0-0-PRC-XX-EFOD0000	FOOD - RC-CHD EN	0.00	0.00					13	
RAE-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL ED	0.00	0.00	4,000				411	
RMK-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00						2,494
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	5,000	4,000	5,000		4,254	642
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	1,000	1,000		18,971	
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00		250	250			134
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	37,000	10,000	6,500		102,572	47,620
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00	4,000	3,000	500		905	550
RAB-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PLAYGRND	0.00	0.00					161	
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00			500			
P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00					101	
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	500	500	500		148	14
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	700	2,700	2,700		62	
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00	400	500	500		108	14
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	15,500	15,500		16,238	1,038
RAQ-0-0-PRC-XX-EFOD0000	FOOD - RC-AQUATC	0.00	0.00					767	
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00	800	700			729	2,647
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	8,000	8,000	8,000		7,732	10,399
RAS-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00					23	20
RMS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-MS SP	0.00	0.00	70,000	15,000	3,500		77,972	33,119
RMS-0-0-PRC-XX-EFOD0000	FOOD - RC-MS SP	0.00	0.00					3,453	
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00					1,561	174
RTR-0-0-PRC-XX-EFOD0000	FOOD - RC-TR	0.00	0.00	3,000				2,599	1,303
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	2,500	2,500	2,500		210	16,489
RXW-0-0-PRC-XX-EFOD0000	FOOD - RC-SS WRP	0.00	0.00	800	800	800			697
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00	1,500	1,500	1,500		2,085	681
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	2,000	1,000	2,000		458	790
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00					158	
P22-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PLAYGRND	0.00	0.00	6,000	4,000	2,000		1,910	4,535
P22-0-0-PRC-XX-EFOD0000	FOOD - PLAYGRND	0.00	0.00	1,000	500				
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	3,000	3,000	3,000		2,666	3,050
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	2,200	1,700	1,700		1,295	1,049
OAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OLD ACTIVE ADULTS	0.00	0.00						43
RMU-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - MOBILE REC UNITS	0.00	0.00						135
CPA-0-0-PRC-XX-EFOD0000	FOOD - RECREATION CAPRA	0.00	0.00			642			
RWW-0-0-PRC-XX-EFOD0000	FOOD - WINTR WONDR WOOD	0.00	0.00						95
RHG-0-0-PRC-XX-EFOD0000	FOOD - HALLOWEEN GLEN	0.00	0.00	900	900	500		708	489
Total	Supplies/Supply Backorders	0.00	0.00	458,678	347,725	339,467		549,516	370,016

Capital Expenses									
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	5,000	20,000	160,000		3,697	65,296
RMS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-MS SP	0.00	0.00	1,500	1,500	1,500		1,200	1,200
CSV-0-0-PRC-XX-ERVH0000	REPLACE VEHICLES - OTH CM SV	0.00	0.00					188,566	
ORF-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OAKRIDGE FARM	0.00	0.00					97,092	
OAS-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OLD ACTIVE ADULTS	0.00	0.00						5,531
Total	Capital Expenses	0.00	0.00	6,500	21,500	161,500		290,556	72,027

Other Objects									
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	3,000	9,500	10,000		9,744	9,520
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	3,000	3,500	3,400		2,726	2,528
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00	500	500			3,750	3,750
RYS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-YTH SP	0.00	0.00		500	500			10
ROE-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-OUTDR	0.00	0.00			675			
RCS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM SW	0.00	0.00						60
CPA-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RECREATION	0.00	0.00			800		800	800
Total	Other Objects	0.00	0.00	6,500	14,000	15,375		17,020	16,669

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Total	PRC-EXT-PLYGRNDS & REC CTR	48.50	47.50	12,112,255		11,363,861	14,025,932	11,995,138	9,621,831

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 945

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
CSV-0-0-CNR-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	2.00	2.00	188,160	177,473	183,752	144,755	169,211	
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	9.00	9.00	687,270	607,880	530,399	469,982	397,460	
RP3-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - K3 WRAP	0.00	0.00			60,926	58,396	10,722	
RP3-0-0-CNR-XX-ESTC5105	TEACHER - K3 WRAP ARND PRG	1.00	1.00	81,792	76,635	197,964			
RP3-0-0-CNR-XX-ESEA5703	PARA ED ASST 8 - K3 WRAP ARND PRG	3.00	3.00	98,969	102,618		79,692	65,779	
RP3-0-0-CNR-XX-ESEA5725	PARA ED ASST 8 ES - K3 WRAP ARND PRG	0.00	0.00			258,939		120	
Total	Position Salaries	15.00	15.00	1,056,191	964,606	1,231,980	752,827	643,294	
Position Benefits									
DWC-0-0-CNR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	412,971	345,329	438,585	268,006	207,784	
Total	Position Benefits	0.00	0.00	412,971	345,329	438,585	268,006	207,784	
Other Wages									
RP3-0-0-CNR-XX-EWPT0000	PT CERTIFICATED - K3 WRAP ARND PRG	0.00	0.00				26,854	39,809	
RP3-0-0-CNR-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - K3 WRAP	0.00	0.00				46,454	42,240	
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	7,500	15,000	15,000	8,510	3,464	
CSV-0-0-CNR-XX-EWPO0000	PART-TIME OTHER - OTH CM SV	0.00	0.00				231		
RP3-0-0-CNR-XX-EWPO0000	PART-TIME OTHER - K3 WRAP ARND PRG	0.00	0.00					1,984	
CSV-0-0-CNR-XX-EWKE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00		1,750	1,750	219		
Total	Other Wages	0.00	0.00	7,500	16,750	16,750	82,269	87,499	
Other Benefits									
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,933	5,997	5,963	29,288	28,262	
Total	Other Benefits	0.00	0.00	2,933	5,997	5,963	29,288	28,262	
Purchased Services									
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00		3,500	3,500	398	57	
CSV-0-0-CNR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00		1,000	5,000			
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,150,000	2,250,000	2,250,000	1,163,853	1,509,813	
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,000	2,000	4,000	1,481	691	
CSV-0-0-CNR-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00				48,647		
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00		50,000	50,000	7,820		
RP3-0-0-CNR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - K3 WRAP	0.00	0.00	3,342	1,000		85	777	
RP3-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - K3 WRAP ARND PRG	0.00	0.00	1,000	1,000	6,000			
RP3-0-0-CNR-XX-EGSV0000	GENERAL SERVICE - K3 WRAP ARND PRG	0.00	0.00				290		
RP3-0-0-CNR-XX-ETRV0000	TRAVEL - OUT OF TOWN - K3 WRAP ARND PRG	0.00	0.00		1,500		716	1,186	
Total	Purchased Services	0.00	0.00	2,156,342	2,310,000	2,318,500	1,223,292	1,512,529	
Supplies/Supply Backorders									
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	7,527		2,000		67,813	
RP3-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - K3 WRAP ARND PRG	0.00	0.00	5,000	5,000	15,000	5,331	6,167	
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00					384	
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00					18,351	
RP3-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - K3 WRAP ARND PRG	0.00	0.00					332	
RP3-0-0-CNR-XX-EFOD0000	FOOD - K3 WRAP ARND PRG	0.00	0.00	1,500	3,000		1,969	2,026	
Total	Supplies/Supply Backorders	0.00	0.00	14,027	8,000	17,000	7,300	95,075	
Other Objects									
RP3-0-0-CNR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - K3 WRAP ARND	0.00	0.00					100	
Total	Other Objects	0.00	0.00					100	
Total	CNE(R)-WRAPAROUND PROGRAM	15.00	15.00	3,649,964	3,650,682	4,028,778	2,362,985	2,574,542	

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 946

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Other Objects								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00				13,169	
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00				97,977	
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000	9,544	
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	63,181	15,235
Total	Other Objects	0.00	0.00	145,000	145,000	145,000	183,873	15,235
Total	XDI-EXTENSION DISTRICT INS	0.00	0.00	145,000	145,000	145,000	183,873	15,235

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 947

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Benefits									
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(4,576,954)	(4,010,086)	(3,754,689)	(4,812,096)	(3,952,282)	
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(10,388)	(10,635)	(10,500)	(7,674)	(3,347)	
Total	Position Benefits	0.00	0.00	(4,587,342)	(4,020,721)	(3,765,189)	(4,819,771)	(3,955,630)	
Other Benefits									
SVP-0-0-XEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000	20,000			
Total	Other Benefits	0.00	0.00	20,000	20,000	20,000			
Other Objects									
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	346,998	308,786	414,738	453,976	492,322	
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	7,210	10,534	6,680	18,371	248,855	
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	140,757	133,201	130,607	119,769	21,388	
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	534,753	238,918	218,044	489,730	504,044	
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	605,050	532,612	516,631	431,808	421,036	
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	897,083	859,296	808,423	936,660	914,169	
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	28,012	23,732	51,930	(77,308)	189,734	
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	38,116	36,509	34,349	44,488	39,845	
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,859,363	1,747,133	1,488,041	1,805,845	1,667,703	
Total	Other Objects	0.00	0.00	4,457,342	3,890,721	3,669,443	4,223,341	4,499,098	
Other Objects									
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000		27,475	
Total	Other Objects	0.00	0.00	110,000	110,000	110,000		27,475	
Total	XEB-EXT EMPLOYEE BENEFITS	0.00	0.00			34,254	(596,429)	570,943	

BU600
ART-PTNRSH FOR ART/HUMANITIES

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 949

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
CSV-0-0-ART-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	84,716	84,716	78,742	71,706	72,279	53,788
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	81,629	81,629	77,778	56,935	35,273	8,387
Total	Position Salaries	2.00	2.00	166,345	166,345	156,520	128,641	107,553	62,176
Position Benefits									
DWC-0-0-ART-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	65,041	65,041	56,034	45,796	38,289	20,082
Total	Position Benefits	0.00	0.00	65,041	65,041	56,034	45,796	38,289	20,082
Other Wages									
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	12,000	12,000	12,000	12,000	899	8,434
Total	Other Wages	0.00	0.00	12,000	12,000	12,000	12,000	899	8,434
Other Benefits									
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,692	4,692	4,296	4,272	320	2,724
Total	Other Benefits	0.00	0.00	4,692	4,692	4,296	4,272	320	2,724
Purchased Services									
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	400	400	400	400	329	185
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,758,411	1,758,411	1,750,000	1,750,000	1,382,163	1,504,306
CSV-0-0-ART-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00					636	
CSV-0-0-ART-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00					1,079	
CSV-0-0-ART-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	8,667	8,667	10,808		10,807	8,100
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	4,000	4,000	4,000	2,000		
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50	50	50	14	
Total	Purchased Services	0.00	0.00	1,771,528	1,771,528	1,765,258	1,752,450	1,395,030	1,512,592
Supplies/Supply Backorders									
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	600	600	200	200	25	10
CSV-0-0-ART-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00					1,941	
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	300	300	150	150	319	532
Total	Supplies/Supply Backorders	0.00	0.00	900	900	350	350	2,286	542
Total	ART-PTNRSH FOR ART/HUMANITIES	2.00	2.00	2,020,506	2,020,506	1,994,458	1,943,509	1,544,378	1,606,552

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 955

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services									
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			250,000	250,000		53,940
Total	Purchased Services	0.00	0.00			250,000	250,000		53,940
Total	CPS-COMMUNITY PARTNERSHIPS	0.00	0.00			250,000	250,000		53,940

BU600
 ADE-ADULT EDUCATION

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

380 - 956

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services								
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000	130,000	119,174	130,000
Total	Purchased Services	0.00	0.00	130,000	130,000	130,000	119,174	130,000
Total	ADE-ADULT EDUCATION	0.00	0.00	130,000	130,000	130,000	119,174	130,000

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 999

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	YEA-YEAR END ACCRUAL	0.00	0.00						

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

380 - 999

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Grand Total		117.28	120.28		37,629,856	43,321,469	42,339,247	35,836,954	25,636,648

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '380'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100



MILWAUKEE
PUBLIC SCHOOLS

OFFICE OF
FINANCE
MPSMKE.COM

Categorical Programs

2024–25 Superintendent’s Proposed Budget

Fiscal Year: July 1, 2024 – June 30, 2025

Submitted to the Milwaukee Board of School Directors

GR600
3HX-DPI-DOA-GOV CRF FUNDS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 003

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OSC-0-S-3H3-XX-ESAD1529	COORD I ELY CHLDHD TRANSITION - OTH SPVR	1.00	0.00						
OSC-0-A-3H4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00			82,761		65,682	
DTI-0-S-3H4-XX-ESCA1162	KITCHEN ASSOC II - CHEF - OTH PL SV	3.00	0.00						
FCM-0-S-3H4-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	1.00	0.00			17,012		17,012	
FCM-0-S-3H3-XX-ESCA3601	MGR I-CIVIL PROJECT - FACILITES	1.00	0.00			20,877			
STF-0-S-3H3-XX-ESCA0134	DIR I-REMOTE WORK - STAFF SRV	1.00	0.00			136,072		101,255	
TSA-D-0-3H4-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - ADMIN TECH	1.00	0.00			68,013			
TSA-D-0-3H4-XX-ESCA1644	SR PROG ANALYST I-CYBERSECUR - ADMIN TECH	2.00	0.00			140,000			
TSA-D-0-3H4-XX-ESCA1647	COORD I -CYBERSECUR - ADMIN TECH SVCS	1.00	0.00			90,000			
RDG-0-S-3H4-XX-ESTC5150	LITERACY SPECIALIST (YRS) - READING	3.00	0.00						
MTL-0-S-3H4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	3.00	0.00			72,753		52,326	
MTL-0-S-3H4-XX-ESTC5129	INNOVATION COACH - MATH TCHR LDRS	0.00	0.00					98,873	
MTL-0-S-3H3-XX-ESTC5150	LITERACY SPECIALIST (YRS) - MATH TCHR	4.00	0.00						
MTL-0-S-3H4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	4.00	0.00			84,707		46,263	
SCN-0-S-3H4-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - SCIENCE	1.00	0.00			77,823		68,899	
SSC-0-S-3H4-XX-ESTC5105	TEACHER - SOCIAL SC	1.00	0.00						
SSC-0-S-3H3-XX-ESTC5141	CLIMATE JUSTICE COACH - SOCIAL SC	0.00	0.00			100,937		100,937	
SSC-0-S-3H3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SOCIAL SC	1.00	0.00			89,222		77,592	
LIT-0-S-3H3-XX-ESTC0000	TEACHER - LITERACY CCH-LDR	0.00	0.00			(69,364)			
LIT-0-S-3H4-XX-ESTC5129	INNOVATION COACH - LITERACY CCH-LDR	0.00	0.00			384,668		192,537	
LIT-0-S-3H4-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	4.00	0.00			69,364			
LIT-0-S-3H4-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	4.00	0.00						
LIT-0-S-3H4-XX-ESTC6129	INNOVATION COACH (ES) - LITERACY CCH-LDR	0.00	0.00			35,677			
SCF-0-0-3H3-XX-ESSA0000	SOCIAL WORK AIDE - SPC CONTG	0.00	0.00			(5,845)			
SCF-0-0-3H3-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00			3,279,872		3,274,027	
Total	Position Salaries	37.00	0.00			298,013	4,376,541	4,095,406	
Position Benefits									
DWC-0-0-3H4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			151,987	2,340,574	2,190,223	
Total	Position Benefits	0.00	0.00			151,987	2,340,574	2,190,223	
Other Wages									
LIT-0-S-3H3-XX-EWLT9530	L.T.E. NO PENSION - LITERACY CCH-LDR	0.00	0.00			56,176		56,176	
Total	Other Wages	0.00	0.00			56,176	56,176		
Other Benefits									
DWC-0-0-3H3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			8,426		8,426	
Total	Other Benefits	0.00	0.00			8,426	8,426		
Purchased Services									
TSA-D-0-3H4-XX-ECTS0000	CONTRACT SERVICES - ADMIN TECH SVCS	0.00	0.00			173,000			
TSA-D-0-3H4-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - ADMIN	0.00	0.00			1,377,000			
Total	Purchased Services	0.00	0.00			1,550,000			
Supplies/Supply Backorders									
SDV-0-S-3H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			7,668		7,668	
MTN-0-0-3H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00			830,557			
Total	Supplies/Supply Backorders	0.00	0.00			830,557	7,668	7,668	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	3HX-DPI-DOA-GOV CRF FUNDS	37.00	0.00			2,830,557	6,789,386	6,357,900	

GR600
6WX-DPI-DOA-GET KIDS AHEAD RND

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 004

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CMR-0-S-6W4-XX-EWPT0000	PT CERTIFICATED - COM RELTN	0.00	0.00		10,000	20,000			
CMR-0-S-6W4-XX-EWPO0000	PART-TIME OTHER - COM RELTN	0.00	0.00		1,600	1,600			
Total	Other Wages	0.00	0.00		11,600	21,600			
Other Benefits									
DWC-0-0-6W4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,916	11,232			
Total	Other Benefits	0.00	0.00		5,916	11,232			
Purchased Services									
HDH-0-S-6W3-XX-ECTS0000	CONTRACT SERVICES - HLTH-HDST	0.00	0.00			4,000		500	
DTI-0-S-6W4-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			200,000		63,918	
SDV-0-S-6W4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		10,000			4,500	
SDV-0-S-6W4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		50,000	10,000		2,400	
SDV-0-S-6W4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	20,000	145,000	100,000		20,992	
FLD-0-S-6W4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			10,000			
GOE-0-I-6W4-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		112,503	118,299			
Total	Purchased Services	0.00	0.00	20,000	317,503	442,299		92,310	
Supplies/Supply Backorders									
SSW-0-S-6W4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00		15,000	77,667		73,395	
GDC-0-S-6W4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GUIDANCE	0.00	0.00		15,000	77,665			
PSY-0-S-6W5-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00	0.00		15,000	77,668		69,214	
DTI-0-S-6W4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		50,000	40,000			
SDV-0-S-6W4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		72,000	72,000			
SDV-0-S-6W4-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00	20,000	423,698	100,000		39,302	
CMR-0-S-6W4-XX-EFOD0000	FOOD - COM RELTN	0.00	0.00			10,000			
Total	Supplies/Supply Backorders	0.00	0.00	20,000	590,698	455,000		181,912	
Other Objects									
DWC-0-0-6W4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		40,283	36,194			
Total	Other Objects	0.00	0.00		40,283	36,194			
Total	6WX-DPI-DOA-GET KIDS AHEAD RND	0.00	0.00	40,000	966,000	966,325		274,223	

GR600
7CX-USDOE-BACK TO SCH SUPL AID

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 005

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SCS-0-S-7C3-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00					799,948	
Total	Purchased Services	0.00	0.00					799,948	
Total	7CX-USDOE-BACK TO SCH SUPL AID	0.00	0.00					799,948	

GR600
8FX-EII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 010

For 2025

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		2024	Pos.	Pos.	Amount	2024	2023	2023
Position Salaries								
SLB-L-S-8F3-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00			152,267	75,775	
SLB-P-S-8F3-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00			5,312	77,921	
SLB-H-S-8F3-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00			86,346	57,013	
AIM-0-S-8F3-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00			2,904,047	569,127	
AIM-0-S-8F3-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00			1,748,096	497,246	
Total Position Salaries		0.00	0.00			4,896,070	1,277,085	

Position Benefits								
DWC-0-0-8F3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			2,203,062	682,985	
Total Position Benefits		0.00	0.00			2,203,062	682,985	

Other Wages								
GEN-0-I-8F4-XX-EWPE9130	STUDENT CO-OP - GEN SCH	0.00	0.00			14,010		
GAT-0-I-8F3-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00			9,746	206,666	37,006
DTI-0-S-8F3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00				784,210	784,373
SLB-0-S-8F3-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00				588	
Total Other Wages		0.00	0.00			23,756	991,465	821,379

Other Benefits								
DWC-0-0-8F3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			12,115	(42,697)	439,273
Total Other Benefits		0.00	0.00			12,115	(42,697)	439,273

Purchased Services								
GEN-0-I-8F3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00				274	300
GEN-0-I-8F4-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			12,542	940,000	
GEN-0-I-8F3-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,717	2,717
GEN-0-S-8F3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - GEN SCH	0.00	0.00				22,650	22,650
GAT-0-I-8F3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00				11,790	11,790
GAT-0-I-8F3-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00				1,890	1,890
GAT-0-I-8F3-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00				597	597
GAT-0-I-8F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00				20,071	20,071
DTI-0-S-8F3-XX-EBST0000	BUS TICKETS - OTH PL SV	0.00	0.00				100,000	27
DTI-0-S-8F3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00				4,940	1,888
DTI-0-S-8F3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				1,478,517	696,581
DTI-0-S-8F3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				49,289	10,987
DTI-0-S-8F3-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - OTH PL SV	0.00	0.00				168,000	6,428
DTI-0-S-8F3-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00				3,377	3,377
DTI-0-S-8F3-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00				10,000	
DTI-0-S-8F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00				1,435	1,435
DTI-0-I-8F3-XX-ETVW0000	PAYMENT TO WTC DISTRICT - OTH PL SV	0.00	0.00					93,555
CTP-0-S-8F3-XX-EPPT0000	PUPIL TRANSPORTATION - CNTR TRNS	0.00	0.00				100,000	127
FLD-0-A-8F3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				221,454	144,507
INF-0-S-8F3-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00				6,747	6,747
GOE-0-I-8F3-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00					310,875
Total Purchased Services		0.00	0.00			12,542	3,143,751	1,336,556

Supplies/Supply Backorders								
GEN-0-I-8F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			172	70,000	7,348
GAT-0-I-8F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00				553	252
DTI-0-S-8F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				162,911	293,177
GEN-0-S-8F3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GEN SCH	0.00	0.00				147,050	147,050
DTI-0-S-8F3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00				143,023	56,421
GEN-H-I-8F3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			7,000	195,000	17,828
DTI-0-S-8F3-XX-ETXB0000	TEXTBOOKS - OTH PL SV	0.00	0.00					417,964
GAT-0-I-8F3-XX-ENTB0000	NON-TEXT BOOKS - GFT&TLNTD	0.00	0.00				1,499	1,499
DTI-0-S-8F3-XX-ENTB0000	NON-TEXT BOOKS - OTH PL SV	0.00	0.00				21,725	21,725
GEN-0-I-8F3-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				2,405	
GEN-0-I-8F3-XX-ETTX0000	TEACHER TEXTS/TESTS - GEN SCH	0.00	0.00				154	126
DTI-0-I-8F3-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00					7,372

GR600
8FX-EII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 010

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Supplies/Supply Backorders	0.00	0.00		7,172	744,321	970,766		
Other Objects									
DWC-0-0-8F3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				594,209		
Total	Other Objects	0.00	0.00				594,209		
Total	8FX-EII-AL-DIRECT SERVICES	0.00	0.00		55,588	11,935,974	6,122,256		

GR600
8GX-EII-AL-HIGH QUALITY MATLS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 011

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
OPR-0-A-8G3-XX-ESCA0000	CLASSIFIED TECHNICAL/ADMIN - OPERATION	0.00	0.00					2,237		2,237	
GEN-0-I-8G4-XX-ESTC6012	DIST MENTOR TEACHER YR - GEN SCH	0.00	0.00					109,729			
DTI-0-S-8G3-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	0.00	0.00					4,472		4,472	
OPR-0-A-8G3-XX-ESTM0000	TRADESMEN - OPERATION	0.00	0.00					20,801		20,801	
MTN-0-A-8G3-XX-ESTM0000	TRADESMEN - MAINTENAN	0.00	0.00								
Total	Position Salaries	0.00	0.00					137,241		27,511	

Position Benefits											
DWC-0-0-8G4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(2,775)		14,713	
Total	Position Benefits	0.00	0.00					(2,775)		14,713	

Other Wages											
OPR-0-S-8G3-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00							152	
PRT-A-S-8G3-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00							5,219	
SDV-D-S-8G3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				9,024	333,697		274,015	
Total	Other Wages	0.00	0.00				9,024	333,697		279,386	

Other Benefits											
DWC-0-0-8G3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				56,508	(69,756)		149,415	
Total	Other Benefits	0.00	0.00				56,508	(69,756)		149,415	

Purchased Services											
GEN-A-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - GEN SCH	0.00	0.00							145,440	
ART-0-I-8G3-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00					240		240	
ENG-0-I-8G4-XX-EDUP0000	DUPLICATING/PRINTING - ENGLISH	0.00	0.00				594	3,722		3,722	
FLG-0-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - WORLD	0.00	0.00					(603)		48,400	
MUS-0-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - MUSIC	0.00	0.00					100,000		18,500	
SSC-0-I-8G3-XX-EDUP0000	DUPLICATING/PRINTING - SOCIAL SC	0.00	0.00					()		477	
SSC-0-I-8G3-XX-ETRV0000	TRAVEL - OUT OF TOWN - SOCIAL SC	0.00	0.00					(7,514)			
DTI-0-S-8G3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					1,630			
DTI-0-S-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH PL	0.00	0.00					299,550		299,550	
CDV-0-S-8G3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00					(60,735)		48,264	
CDV-0-S-8G3-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00					1,144		1,144	
SDV-E-I-8G3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					15,425		682	
SDV-E-S-8G3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					672,441		402,026	
SDV-D-S-8G3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					607			
SDV-D-S-8G3-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00							607	
SDV-E-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - STAFF	0.00	0.00					99,000		99,000	
SDV-D-S-8G3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					34,923		54,495	
Total	Purchased Services	0.00	0.00				594	1,159,833		1,122,551	

Supplies/Supply Backorders											
GEN-E-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					353,263		353,263	
ART-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					499,010		495,807	
ENG-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00					508,320		469,866	
IMS-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00					32,200		53,366	
TTC-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					3,201		1,026	
HPE-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00					74,148		74,148	
PHY-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY ED	0.00	0.00					21,478		3,898	
GAT-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00					19,812		12,285	
PRT-0-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00					725		2,260	
CDV-0-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00					33,438		30,563	
SDV-D-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,001		2,093	
ART-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00					64,978		64,978	
ENG-0-I-8G4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ENGLISH	0.00	0.00				3,825	(64,750)			
IMS-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00					201,136		13,800	
SSC-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SOCIAL SC	0.00	0.00					160,258		160,258	
TTC-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00					13,897			
DTI-D-S-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00					29,818		5,575	

GR600
8GX-EII-AL-HIGH QUALITY MATLS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 011

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
DTI-D-S-8G3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH PL	0.00	0.00				1,956	14,734	
CDV-0-S-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00				50,380	50,380	
GEN-E-I-8G3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		60		127,002	211,762	
ENG-0-I-8G3-XX-ETXB0000	TEXTBOOKS - ENGLISH	0.00	0.00				3,174,983	3,060,775	
SCN-0-I-8G3-XX-ETXB0000	TEXTBOOKS - SCIENCE	0.00	0.00				15,036,850	1,659,384	
SSC-0-I-8G3-XX-ETXB0000	TEXTBOOKS - SOCIAL SC	0.00	0.00				3,159,370	3,678,695	
GEN-H-I-8G3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				49,144	49,144	
ENG-0-I-8G3-XX-ENTB0000	NON-TEXT BOOKS - ENGLISH	0.00	0.00				87	87	
PRT-0-S-8G3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				3,123		
Total	Supplies/Supply Backorders	0.00	0.00			3,885	23,554,837	10,468,157	
Capital Expenses									
DTI-D-S-8G3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - OTH PL SV	0.00	0.00			(49,289)	118,991	33,616	
ART-0-I-8G3-XX-EEQP0000	EQUIPMENT - ART	0.00	0.00				128,722	127,031	
PHY-0-I-8G3-XX-EEQP0000	EQUIPMENT - PHY ED	0.00	0.00				72,085		
Total	Capital Expenses	0.00	0.00			(49,289)	319,799	160,647	
Other Objects									
DWC-0-0-8G4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,526,905	
Total	Other Objects	0.00	0.00					1,526,905	
Total	8GX-EII-AL-HIGH QUALITY MATLS	0.00	0.00			20,723	25,432,877	13,749,289	

GR600
8HX-EII-AL-PROFESSIONL DEVLMT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 012 For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
ART-H-I-8H3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - ART	0.00	0.00					63,904		49,643	
AIM-P-S-8H3-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00			16,417		1,780,603		2,533,237	
AIM-M-S-8H3-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					83,354		83,354	
AIM-H-S-8H3-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00					258,223		725,818	
Total	Position Salaries	0.00	0.00			16,417		2,186,084		3,392,052	

Position Benefits											
DWC-0-0-8H3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			8,372		999,322		1,812,944	
Total	Position Benefits	0.00	0.00			8,372		999,322		1,812,944	

Other Wages											
OGA-0-A-8H3-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00							1,851	
OPR-0-S-8H3-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00					(64,201)		906	
EXC-0-S-8H3-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00					61,942		37,223	
DTI-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00					28,998		28,998	
PRT-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00					87,212		87,212	
IMP-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00					565,962		271,688	
CDV-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00					362,486		23,406	
C24-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV MTH	0.00	0.00					271,353		271,353	
C30-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV ESL	0.00	0.00					25,199		119	
C72-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV G T	0.00	0.00					90,409		90,409	
SDV-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			65,027		3,492,140		562,211	
S22-0-S-8H4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ENG	0.00	0.00					476,035		212,707	
S23-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV FLG	0.00	0.00					40,283		26,523	
S26-0-S-8H4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SCN	0.00	0.00			1,576		174,271		39,135	
S27-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SSC	0.00	0.00					275,183		127,461	
S30-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ESL	0.00	0.00					93,724		7,290	
S52-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV EC	0.00	0.00					6,510		926	
S72-0-S-8H4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV G T	0.00	0.00			15,742		15,167		15,167	
SD1-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					9,992		9,992	
GEN-H-I-8H3-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					9,200		10,160	
PRT-0-S-8H3-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00					1,448		1,448	
SDV-D-S-8H3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					10,540		15,540	
SDV-D-S-8H3-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					(53,000)			
Total	Other Wages	0.00	0.00			82,346		5,980,855		1,841,735	

Other Benefits											
DWC-0-0-8H3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					3,711		3,855	
DWC-0-0-8H3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			111,510		212,516		971,157	
Total	Other Benefits	0.00	0.00			111,510		216,227		975,012	

Other Objects											
SDV-0-S-8H3-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00					200,000		170,930	
Total	Other Objects	0.00	0.00					200,000		170,930	

Purchased Services											
GEN-H-I-8H3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					805,932			
DTI-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00					3,818		3,818	
DTI-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					21,197		19,106	
DTI-0-S-8H3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00							317	
DTI-0-S-8H4-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00					7,431		4,859	
DTI-0-I-8H3-XX-ETVW0000	PAYMENT TO WTCS DISTRICT - OTH PL SV	0.00	0.00							602,270	
PRT-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					100,000		100,000	
PRT-0-S-8H3-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00					1,828		1,828	
IMP-0-S-8H3-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					10,000			
CDV-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00					346,677		346,677	
SDV-A-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					13,000		4,629	
SDV-E-S-8H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					299,565		260,766	
SDV-0-S-8H3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					5,629		4,943	

GR600
8HX-EII-AL-PROFESSIONL DEVLMT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 012

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
SDV-0-S-8H3-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00			600			
SDV-A-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			6,560	24,253		
S22-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			8,000			
S22-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV ENG	0.00	0.00			300,000	170,825		
S22-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV ENG	0.00	0.00			21,600	1,530		
S26-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			15,000	1,770		
S26-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV SCN	0.00	0.00			75,000	17,542		
S26-0-S-8H3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV SCN	0.00	0.00				812		
S26-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV SCN	0.00	0.00			50,000	43,803		
S52-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			10,000	324		
S52-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV EC	0.00	0.00			32,000			
S52-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV EC	0.00	0.00			9,601	3,068		
GOE-0-I-8H3-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00				201,162		
Total Purchased Services		0.00	0.00			2,143,443	1,814,308		
Supplies/Supply Backorders									
DTI-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			1,976	60,431	55,678	
PRT-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00				125,000	409	
IMP-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				50,000		
CDV-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00				3,000		
SDV-E-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				51,900	405,298	
S23-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV FLG	0.00	0.00					60	
S26-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV SCN	0.00	0.00				10,001	25,354	
S52-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV EC	0.00	0.00					12,020	
S72-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV G T	0.00	0.00				599	299	
DTI-0-S-8H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00				6,050	6,050	
SDV-D-S-8H3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - STAFF	0.00	0.00				1,541	61,541	
GEN-0-I-8H3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				20,000	2,273	
SDV-D-S-8H3-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00				67,589	67,589	
S52-0-S-8H3-XX-ETXB0000	TEXTBOOKS - STAFF DEV EC	0.00	0.00				5,780		
SDV-D-S-8H3-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00					49,766	
S23-0-S-8H3-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV FLG	0.00	0.00				68,524	66,759	
PRT-0-S-8H3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				22,018	22,018	
SDV-0-S-8H3-XX-ETTX0000	TEACHER TEXTS/TESTS - STAFF DEV	0.00	0.00				5,760	1,364	
Total Supplies/Supply Backorders		0.00	0.00			1,976	498,197	776,484	
Capital Expenses									
Total Capital Expenses		0.00	0.00						
Other Objects									
DWC-0-0-8H4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,256,681	
Total Other Objects		0.00	0.00					1,256,681	
Total 8HX-EII-AL-PROFESSIONL DEVLMT		0.00	0.00			220,623	12,224,129	12,040,150	

GR600
8IX-EII-HW-MENTAL HEALTH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 013

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SSW-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - SOCI WORK	0.00	0.00			293,161		43,161	
PSY-0-S-8I4-XX-EWPT0000	PT CERTIFICATED - PSYCH SRV	0.00	0.00			190,019		21,242	
DTI-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00			15,833		12,884	12,883
CDV-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00				300,000		
SDS-A-B-8I3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00				(93,859)		169,298
SSW-0-S-8I3-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00				(89,025)		10,974
SDV-A-B-8I3-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				(8,997)		122,581
Total	Other Wages	0.00	0.00			15,833	604,183	380,142	
Other Benefits									
DWC-0-0-8I3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			8,074	(306,112)	203,300	
Total	Other Benefits	0.00	0.00			8,074	(306,112)	203,300	
Other Objects									
Total	Other Objects	0.00	0.00						
Purchased Services									
DTI-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			3,036,448		1,410,631	
CDV-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00			22,736			
SDV-D-S-8I3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			298,432		120,730	
SDV-0-S-8I3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					177	
EHS-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - EMP HEALTH SERV	0.00	0.00			47,503			
Total	Purchased Services	0.00	0.00			3,405,120		1,531,538	
Supplies/Supply Backorders									
SDV-0-S-8I3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				287	287	
Total	Supplies/Supply Backorders	0.00	0.00				287	287	
Other Objects									
DWC-0-0-8I3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					76,783	
Total	Other Objects	0.00	0.00					76,783	
Total	8IX-EII-HW-MENTAL HEALTH	0.00	0.00			23,908	3,703,479	2,192,052	

GR600
8JX-EII-HW-PHYSICAL HEALTH/CVD

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 014

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
NRR-0-S-8J3-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	0.00					311,664		30,353	
NRR-0-S-8J3-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00	0.00							279,868	
Total	Position Salaries	0.00	0.00					311,664		310,221	
Position Benefits											
DWC-0-0-8J3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(17,453)		165,906	
Total	Position Benefits	0.00	0.00					(17,453)		165,906	
Other Wages											
DTI-0-S-8J3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00					15,110		14,993	
Total	Other Wages	0.00	0.00					15,110		14,993	
Other Benefits											
DWC-0-0-8J3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					(10,920)			
DWC-0-0-8J3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					(58,760)		8,018	
Total	Other Benefits	0.00	0.00					(69,680)		8,018	
Purchased Services											
DTI-0-S-8J3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00					1		15	
DTI-0-S-8J3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00							117	
DTI-0-S-8J3-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00					275			
INF-0-S-8J3-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00					132,256		22,561	
INF-0-S-8J3-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00					52,020		84,483	
INF-0-S-8J3-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00					52,093		412	
INF-0-S-8J3-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00					52,020			
Total	Purchased Services	0.00	0.00					288,665		107,589	
Supplies/Supply Backorders											
NRR-0-S-8J3-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00					30,614		30,614	
DTI-0-S-8J3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					44,872		41,675	
INF-0-S-8J3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - INFORMTN	0.00	0.00							4,566	
DTI-0-S-8J3-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00					119			
Total	Supplies/Supply Backorders	0.00	0.00					75,605		76,856	
Other Objects											
DWC-0-0-8J3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00							78,782	
Total	Other Objects	0.00	0.00							78,782	
Total	8JX-EII-HW-PHYSICAL HEALTH/CVD	0.00	0.00					603,912		762,368	

GR600
8KX-EII-HW-SOCIAL EMOTNAL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 015

For 2025

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
SRP-0-S-8K3-XX-ESAD0304	DIR I RESTORATIVE PRACTICE - SRP-	0.00	0.00			68,493	40,200	
DTI-0-S-8K4-XX-ESCA0133	DIR 1-GENDR & IDENTITY INCLUSN - OTH PL	0.00	0.00			93,630	69,470	
DTI-0-S-8K3-XX-ESCA1066	COORD III-GENDER, IDENTITY INCL - OTH PL	0.00	0.00			21,888	21,888	
GSP-0-S-8K4-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	0.00			379,287	289,798	
OPR-0-A-8K3-XX-ESCA0000	CLASSIFIED TECHNICAL/ADMIN - OPERATION	0.00	0.00			221	221	
SSW-0-S-8K3-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			16,804	16,804	
SSW-0-S-8K3-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00			238,654	238,654	
PSY-0-S-8K3-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00			340,679	340,679	
OPR-0-A-8K3-XX-ESTF0000	TRADES/FOREMEN - OPERATION	0.00	0.00			312	312	
OPR-0-A-8K3-XX-ESTM0000	TRADESMEN - OPERATION	0.00	0.00			30,522	30,522	
Total	Position Salaries	0.00	0.00			1,190,493	1,048,551	
Position Benefits								
DWC-0-0-8K3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			(301,833)	560,765	
Total	Position Benefits	0.00	0.00			(301,833)	560,765	
Other Wages								
DTI-0-S-8K4-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00			37,250	37,250	
SDV-0-S-8K3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		114,774	195,126	184,579	
SRP-0-S-8K4-XX-EWPT0000	PT CERTIFICATED - SRP-RESTORATIVE	0.00	0.00			2,301	2,301	
SRP-0-S-8K3-XX-EWLT9530	L.T.E. NO PENSION - SRP-RESTORATIVE	0.00	0.00			3,900	900	
Total	Other Wages	0.00	0.00		114,774	238,578	225,031	
Other Benefits								
DWC-0-0-8K3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			585	135	
DWC-0-0-8K4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		58,535	(251,388)	119,865	
Total	Other Benefits	0.00	0.00		58,535	(250,803)	120,000	
Purchased Services								
DTI-0-S-8K3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			319	319	
DTI-0-S-8K3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		9,774	433,346	207,854	
DTI-0-S-8K3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH PL	0.00	0.00			12,393	12,393	
DTI-0-S-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			2,647	2,647	
GSP-0-S-8K3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00			1,093	1,093	
GSP-0-S-8K3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GENERAL	0.00	0.00			10,744	10,744	
GSP-0-S-8K3-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00			8,082	7,135	
GSP-0-S-8K3-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00			5,826	5,826	
GSP-0-S-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GENERAL SUPPORT	0.00	0.00			16,978	16,978	
SDI-0-S-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			3,030	3,030	
SRP-0-S-8K3-XX-ECTS0000	CONTRACT SERVICES - SRP-RESTORATIVE	0.00	0.00			19,550		
SRP-0-S-8K3-XX-EDUP0000	DUPLICATING/PRINTING - SRP-RESTORATIVE	0.00	0.00			4,837	4,837	
SRP-0-S-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - SRP-RESTORATIVE	0.00	0.00			8,577	8,577	
Total	Purchased Services	0.00	0.00		9,774	527,426	281,436	
Supplies/Supply Backorders								
DTI-0-S-8K3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			35,441	35,216	
GSP-0-S-8K3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			42,773	42,800	
SRP-0-S-8K4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SRP-RESTORATIVE	0.00	0.00			124,639	124,523	
SRP-0-S-8K3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SRP-RESTORATIVE	0.00	0.00			4,485	4,485	
SRP-0-S-8K3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - SRP-	0.00	0.00			4,146	4,146	
GSP-0-S-8K3-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00			100	100	
Total	Supplies/Supply Backorders	0.00	0.00			211,586	211,273	
Other Objects								
DWC-0-0-8K4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		22,790	120,258	293,518	
Total	Other Objects	0.00	0.00		22,790	120,258	293,518	
Total	8KX-EII-HW-SOCIAL EMOTNAL LRNG	0.00	0.00		205,874	1,735,707	2,740,577	

GR600
8LX-EII-HW-PHY EDU & EXPER LRN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 016

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-8L3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			25,666		25,666	
Total Other Wages		0.00	0.00			25,666		25,666	
Other Benefits									
DWC-0-0-8L3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			(11,294)		13,726	
Total Other Benefits		0.00	0.00			(11,294)		13,726	
Purchased Services									
SDV-0-S-8L4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			4,529			
CST-0-S-8L3-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00				3,601,328	2,303,768	
Total Purchased Services		0.00	0.00			4,529	3,601,328	2,303,768	
Supplies/Supply Backorders									
PHY-0-S-8L3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PHY ED	0.00	0.00					1,070	
SDV-0-S-8L3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				1,070		
Total Supplies/Supply Backorders		0.00	0.00				1,070	1,070	
Capital Expenses									
EQM-0-S-8L3-XX-EEQP0000	EQUIPMENT - EQUIPMENT	0.00	0.00					12,449	
Total Capital Expenses		0.00	0.00					12,449	
Other Objects									
DWC-0-0-8L3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					5,320	
Total Other Objects		0.00	0.00					5,320	
Total 8LX-EII-HW-PHY EDU & EXPER LRN		0.00	0.00			4,529	3,616,771	2,362,002	

GR600
8MX-EII-FM-AIR QUALITY

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 017

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DOM-0-A-8M3-XX-ESCA0000	CLASSIFIED TECHNICAL/ADMIN - DIR/MTNC	0.00	0.00					107,914	
OPR-0-A-8M3-XX-ESTM0000	TRADESMEN - OPERATION	0.00	0.00					66,327	
Total	Position Salaries	0.00	0.00					174,241	
Position Benefits									
DWC-0-0-8M3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,184	93,184	
Total	Position Benefits	0.00	0.00				2,184	93,184	
Other Wages									
OPR-0-A-8M3-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00				328,947	71,217	
BLD-0-A-8M3-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00					341,564	
GAD-0-A-8M3-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	0.00	0.00					63,471	
Total	Other Wages	0.00	0.00				328,947	476,253	
Other Benefits									
BLD-0-A-8M3-XX-EBOW0000	BENEFITS-OTHER WAGES - BUILDINGS	0.00	0.00					177,613	
DWC-0-0-8M3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					9,520	
DWC-0-0-8M3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				171,052	43,142	
Total	Other Benefits	0.00	0.00				171,052	230,276	
Purchased Services									
ITS-0-S-8M3-XX-ETRM0000	TECHNOLOGY REPAIRS & MAINT - INSTRUCTION	0.00	0.00					238,470	
FSC-0-A-8M3-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00				200,000	47,694	
OPR-0-A-8M3-XX-ECNC0000	CONSTRUCTION CONTRACTS - OPERATION	0.00	0.00						
CST-0-A-8M3-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00				41,066,526	4,412,525	
MBM-0-A-8M4-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00				54,348,035	64,475,456	
Total	Purchased Services	0.00	0.00				95,614,561	69,174,147	
Supplies/Supply Backorders									
OPR-0-A-8M4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00				2,284,647	242,533	
OPR-0-A-8M3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00					416,138	
Total	Supplies/Supply Backorders	0.00	0.00				2,284,647	658,671	
Capital Expenses									
MBM-0-A-8M3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					1,369,935	
BLI-0-A-8M4-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00					132,959	
Total	Capital Expenses	0.00	0.00					1,502,894	
Other Objects									
DWC-0-0-8M3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					246,049	
Total	Other Objects	0.00	0.00					246,049	
Total	8MX-EII-FM-AIR QUALITY	0.00	0.00				98,401,391	72,555,719	

GR600
8NX-EII-FM-PLUMBING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 018

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	8NX-EII-FM-PLUMBING	0.00	0.00						

GR600
80X-EII-FM-ELECTRICAL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 019

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	80X-EII-FM-ELECTRICAL	0.00	0.00						

GR600
8PX-EII-FM-INTERIOR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 020

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	8PX-EII-FM-INTERIOR	0.00	0.00						

GR600
8ZX-EII-AD-NIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 021

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
G0E-0-A-8Z3-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00			21,858,292		12,628,650	
Total	Purchased Services	0.00	0.00			21,858,292		12,628,650	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	8ZX-EII-AD-NIC	0.00	0.00			21,858,292		12,628,650	

GR600
9ZX-EII-AD-PARTNERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 022

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
GOE-0-A-9Z3-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00					609,646	
Total	Purchased Services	0.00	0.00					609,646	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9ZX-EII-AD-PARTNERSHIP	0.00	0.00					609,646	

GR600
2SX-EII-AD-ADMINISTRATION

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 023

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	2SX-EII-AD-ADMINISTRATION	0.00	0.00						

GR600
82X-EII-Technology Expenses

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 024

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
ITS-F-S-823-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00						7,002,149	
Total	Supplies/Supply Backorders	0.00	0.00						7,002,149	
Other Objects										
DWC-0-0-823-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						920,782	
Total	Other Objects	0.00	0.00						920,782	
Total	82X-EII-Technology Expenses	0.00	0.00						7,922,932	

GR600
9YX-EIII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 025

For 2025

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		2024	Pos.	Pos.	Amount	2024	2023	2023
Position Salaries								
SAM-0-A-9Y4-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	0.00		95,072	92,443	106,964	
SCN-0-I-9Y3-XX-ESAD9999	TO BE DETERMINED - SCIENCE	0.00	0.00			84,265		
OSC-0-W-9Y4-XX-ESAD1529	COORD I ELY CHLDHD TRANSITION - OTH SPVR	1.00	0.00		56,369			
OSC-0-W-9Y4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00		77,238			
HS3-I-I-9Y4-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	4.00	0.00		306,540			
ART-K-Y-9Y4-XX-ESTC5105	TEACHER - ART	13.70	0.00		1,049,901			
ART-Z-Y-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - ART	27.90	0.00		2,138,121			
RDG-0-W-9Y4-XX-ESTC5150	LITERACY SPECIALIST (YRS) - READING	3.00	0.00		201,691			
MTL-0-W-9Y4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	3.00	0.00		201,691			
MTL-0-W-9Y4-XX-ESTC5150	LITERACY SPECIALIST (YRS) - MATH TCHR	4.00	0.00		268,488			
MTL-0-W-9Y4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	4.00	0.00		268,488			
MUS-5-Y-9Y4-XX-ESTC5105	TEACHER - MUSIC	10.50	0.00		804,671			
MUS-Z-Y-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	20.40	0.00		1,563,355			
SCN-0-W-9Y4-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - SCIENCE	1.00	0.00		68,097			
SCN-0-I-9Y4-XX-ESTC5141	CLIMATE JUSTICE COACH - SCIENCE	1.00	0.00		110,998			
SSC-0-W-9Y4-XX-ESTC5105	TEACHER - SOCIAL SC	1.00	0.00		76,635			
SSC-0-W-9Y4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SOCIAL SC	1.00	0.00		68,097			
TTC-0-I-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	4.00	0.00		280,072	1,055,184	320,912	
HPE-4-Y-9Y4-XX-ESTC5105	TEACHER - HEALTH/PE	14.40	0.00		1,103,545			
HPE-Z-Y-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	31.50	0.00		2,414,006			
GDC-0-S-9Y3-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.00				87,983	
LIT-0-W-9Y4-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	4.00	0.00		306,540			
LIT-0-W-9Y4-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	4.00	0.00		306,540			
SLB-P-S-9Y4-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	4.40	0.00		341,946			
SLB-0-Y-9Y4-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	1.60	0.00		124,344			
SLB-0-Y-9Y4-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	5.80	0.00		450,747	425,738		
GEN-0-I-9Y4-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.55	0.00		14,452		9,945	
GEN-0-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	66.94	0.00		2,289,718		463,839	
GEN-0-Z-9Y4-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	19.00	0.00		526,781		109,169	
HS3-P-I-9Y4-XX-ESEA5701	PARA ED ASST 6.5 - 3 YR OLD HEAD ST	0.81	0.00		22,581			
HS3-I-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - 3 YR OLD HEAD ST	1.00	0.00		34,206			
HS3-I-I-9Y4-XX-ESEA5706	PARA EDUC ASST - 3 YR OLD HEAD ST	4.50	0.00		141,100			
HS4-J-I-9Y4-XX-ESEA5706	PARA EDUC ASST - 4 YR OLD HEAD ST	3.00	0.00		96,205			
SPM-0-I-9Y3-XX-ESEA5701	PARA ED ASST 6.5 - MULTI CAT AIDE	0.13	0.00		3,215			
SPM-0-I-9Y3-XX-ESEA5703	PARA ED ASST 8 - MULTI CAT AIDE	1.75	0.00		59,864			
SPM-0-I-9Y4-XX-ESEA5710	PARA ED ASST 7.5 - MULTI CAT AIDE	0.06	0.00		1,627			
SPM-0-I-9Y3-XX-ESEA5725	PARA ED ASST 8 ES - MULTI CAT AIDE	0.40	0.00		13,231			
SPR-0-I-9Y3-XX-ESEA5703	PARA ED ASST 8 - COMPREHENSV AIDE	4.45	0.00		152,225			
SPR-0-I-9Y3-XX-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	3.50	0.00		122,090			
SPJ-0-I-9Y4-XX-ESEA5702	PARA ED ASST 7 - EC AID	0.25	0.00		6,629			
SPJ-0-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - EC AID	2.19	0.00		74,830			
SPJ-0-I-9Y3-XX-ESEA5725	PARA ED ASST 8 ES - EC AID	0.50	0.00		16,539			
GDC-0-S-9Y4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GUIDANCE	0.75	0.00		25,655		11,212	
PRT-0-S-9Y3-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				1,078	
GEN-0-Z-9Y4-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - GEN SCH	9.06	0.00		308,076			
GEN-0-Z-9Y4-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - GEN SCH	3.50	0.00		119,014			
SPR-0-S-9Y4-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - COMPREHENSV	2.94	0.00		99,888			
SPR-0-S-9Y4-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - COMPREHENSV	1.50	0.00		49,111			
SPJ-0-S-9Y4-XX-ESHC4038	CHILDREN'S HLTH ASSIST 7 - EC AID	0.25	0.00		6,966			
SPJ-0-S-9Y4-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - EC AID	2.63	0.00		89,261			
SPJ-0-S-9Y4-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - EC AID	0.25	0.00		8,185			
SPJ-0-S-9Y3-XX-ESHC4038	CHILDREN'S HLTH ASSIST 7 - ATTENDANT CARE	0.00	0.00			7,024		
SPJ-0-S-9Y3-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - ATTENDANT CARE	0.00	0.00			219,991		
SPR-0-S-9Y3-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - ATTENDANT	0.00	0.00			63,858		
Total Position Salaries		297.11	0.00		16,964,645	1,948,503	1,111,105	
Position Benefits								
DWC-0-0-9Y4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		8,231,623		594,219	

GR600
9YX-EIII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 025

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Total Position Benefits		0.00	0.00		8,231,623		594,219			

Other Wages										
STW-0-S-9Y3-XX-EWPE3889	YOUTH APPRENTICE - SCH TO WK	0.00	0.00		167,760			17,709		
GEN-H-I-9Y4-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			1,754,557		223		
MUS-0-I-9Y4-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00			158,196		10,496		
GDC-0-S-9Y4-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00			40,000				
DTI-0-I-9Y3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00			3,017,144		240,377		
SDV-H-S-9Y3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			214,631		86,935		
SAM-0-A-9Y3-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					6,368		
FLD-H-S-9Y3-XX-EWPT0000	PT CERTIFICATED - FIELD TRP	0.00	0.00			52,044		1,154		
GEN-H-I-9Y4-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		5,000					
GN4-0-I-9Y3-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					1,600		
DTI-0-S-9Y3-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00		10,000	763,044		773,027		
DTI-0-S-9Y3-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00			3,822,680				
SDV-0-S-9Y3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					695		
Total Other Wages		0.00	0.00		182,760	9,822,296		1,138,588		

Other Benefits										
DWC-0-0-9Y4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		2,250	7,500		123,250		
DWC-0-0-9Y3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			20,800		196,042		
Total Other Benefits		0.00	0.00		2,250	28,300		319,292		

Purchased Services										
GEN-H-I-9Y3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			438,864		24,155		
GEN-H-I-9Y4-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			45,000				
GN4-0-I-9Y3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00					50		
GN4-0-I-9Y4-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			1,860,000				
GN6-0-I-9Y4-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			100,000		7,567		
MUS-0-I-9Y3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MUSIC	0.00	0.00			91				
MUS-0-I-9Y4-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			2,000		10,890		
MUS-0-I-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00					4,770		
TTC-0-I-9Y4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00			105,843		2,090		
TTC-0-I-9Y4-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00			640,835		14,400		
TTC-0-I-9Y4-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00					3,790		
TTC-0-I-9Y4-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00			75,000		59,420		
TTC-0-I-9Y4-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00			200,000		3,923		
DTI-0-S-9Y4-XX-EBST0000	BUS TICKETS - OTH PL SV	0.00	0.00			14,000				
DTI-H-S-9Y3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00					681		
DTI-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			15,506,740		8,430,527		
DTI-0-S-9Y4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			49,165		2,676		
DTI-H-S-9Y3-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00			5,000				
DTI-A-S-9Y3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			17,600		2,783		
D36-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - SUPPORT TTC	0.00	0.00			200,000				
GSP-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00			3,000,000				
SDV-0-S-9Y4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					16,223		
SDV-0-S-9Y4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			95,000		99,032		
SDV-H-S-9Y4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					62,898		
SD1-0-S-9Y4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		3,476					
SD1-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			600,000				
SD1-0-S-9Y4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		98,000					
SLB-0-S-9Y4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - LIBRARY	0.00	0.00		57,600					
SLB-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00		72,000					
MBM-0-S-9Y4-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00					615		
PCT-0-S-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00				500,000			
SCT-0-S-9Y3-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - CAREER TR	0.00	0.00				150,000			
SCT-0-S-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - CAREER TR	0.00	0.00				150,000	30,513		
FLD-H-S-9Y3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00			20,000				
FLD-H-S-9Y4-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00			800,000		357,485		

GR600
9YX-EIII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 025

For 2025

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
FLD-H-S-9Y3-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00				391	
FLD-0-S-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			433,000	278,486	
FLD-H-S-9Y3-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00			50,120	12,360	
Total	Purchased Services	0.00	0.00		231,076	25,058,258	9,425,731	
Supplies/Supply Backorders								
GEN-B-I-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			140,000		
GN6-0-I-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			60,000	2,225	
ART-0-Y-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00		289,680			
MUS-0-I-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00			12,000		
TTC-0-I-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			700,000	11,670	
GDC-0-S-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GUIDANCE	0.00	0.00				1,350	
DTI-0-S-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			447,400	3,758	
SLB-0-S-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00			4,709		
FLD-H-S-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00			88,023	20,150	
GEN-H-I-9Y4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			190,000		
GN6-0-I-9Y4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			80,000	68	
TTC-0-I-9Y4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00			700,000	33,547	
TTC-H-I-9Y4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00				15,180	
DTI-H-S-9Y4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH PL	0.00	0.00			70,000	70,596	
GEN-H-I-9Y3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			12,000		
MUS-0-I-9Y4-XX-EFOD0000	FOOD - MUSIC	0.00	0.00				1,621	
DTI-0-S-9Y4-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00			415,000		
FLD-H-S-9Y4-XX-EFOD0000	FOOD - FIELD TRP	0.00	0.00			65,000	2,306	
Total	Supplies/Supply Backorders	0.00	0.00		289,680	2,984,132	162,476	
Capital Expenses								
MBM-0-S-9Y3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			249,136		
GEN-H-I-9Y3-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00			60,000		
TTC-0-I-9Y3-XX-EEQP0000	EQUIPMENT - TRADE/TEC	0.00	0.00			300,000		
Total	Capital Expenses	0.00	0.00			609,136		
Other Objects								
MUS-0-I-9Y4-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MUSIC	0.00	0.00			87,000	29,891	
TTC-H-I-9Y4-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TRADE/TEC	0.00	0.00			100,000	118,650	
DWC-0-0-9Y3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				507,087	
Total	Other Objects	0.00	0.00			187,000	655,628	
Total	9YX-EIII-AL-DIRECT SERVICES	297.11	0.00		25,902,034	40,637,625	13,407,041	

GR600
9BX-EIII-AL-HIGH QLTY RESOURCS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 026

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GEN-0-I-9B4-XX-ESTC6012	DIST MENTOR TEACHER YR - GEN SCH	1.00	0.00		98,520				
DTI-0-S-9B4-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	1.00	0.00		108,644	32,552			
Total	Position Salaries	2.00	0.00		207,164	32,552			
Position Benefits									
DWC-0-0-9B4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		50,245				
Total	Position Benefits	0.00	0.00		50,245				
Other Wages									
RCP-0-S-9B4-XX-EWSU0000	WSU-SUPPLEMENTAL PAY - RECRT & PLCMNT	0.00	0.00			146,485		26,250	
GDC-0-S-9B4-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00			120,677		284	
S21-M-S-9B3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ART	0.00	0.00			5,400			
Total	Other Wages	0.00	0.00			272,562		26,534	
Other Benefits									
DWC-0-0-9B3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					14,190	
Total	Other Benefits	0.00	0.00					14,190	
Purchased Services									
MTH-0-I-9B3-XX-EDUP0000	DUPLICATING/PRINTING - MATH	0.00	0.00			8,097		8,097	
SSC-0-I-9B3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SOCIAL SC	0.00	0.00			30,000			
SSC-0-I-9B4-XX-ECTS0000	CONTRACT SERVICES - SOCIAL SC	0.00	0.00			111,200			
SSC-0-I-9B4-XX-EDUP0000	DUPLICATING/PRINTING - SOCIAL SC	0.00	0.00			10,000		32	
SSC-0-I-9B4-XX-ETRV0000	TRAVEL - OUT OF TOWN - SOCIAL SC	0.00	0.00			198,000		7,513	
TTC-0-I-9B4-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00			50,000		4,940	
TTC-0-I-9B4-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00					247	
TTC-0-I-9B3-XX-EMTC0000	MAINTENANCE CONTRACTS - TRADE/TEC	0.00	0.00			10,000		3,192	
GDC-0-S-9B4-XX-ECTS0000	CONTRACT SERVICES - GUIDANCE	0.00	0.00			50,000		110,900	
GDC-0-S-9B4-XX-EDUP0000	DUPLICATING/PRINTING - GUIDANCE	0.00	0.00					90	
DTI-0-S-9B3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			100,000		129,000	
Total	Purchased Services	0.00	0.00			567,297		264,014	
Supplies/Supply Backorders									
ENG-0-I-9B4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00			431,198			
MTH-0-I-9B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00			143,318		625,003	
SSC-0-I-9B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCIAL SC	0.00	0.00			200,000			
TTC-0-I-9B4-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00			1,408,947		77,961	
SSC-0-I-9B4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SOCIAL SC	0.00	0.00			478,800			
TTC-0-I-9B4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00					14,504	
TTC-0-I-9B3-XX-ENSW0000	NON-CAPITAL SOFTWARE - TRADE/TEC	0.00	0.00			150,000		65,045	
TTC-0-I-9B4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00			1,131,814		997,246	
GDC-0-S-9B4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GUIDANCE	0.00	0.00			38,801		72,688	
ENG-0-I-9B4-XX-ETXB0000	TEXTBOOKS - ENGLISH	0.00	0.00			1,293,597		27,991	
MTH-0-I-9B4-XX-ETXB0000	TEXTBOOKS - MATH	0.00	0.00			250,019		46,396	
SSC-0-I-9B4-XX-ETXB0000	TEXTBOOKS - SOCIAL SC	0.00	0.00			1,006,490			
GEN-M-I-9B3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00			91,706			
DTI-0-S-9B4-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00			5,000			
Total	Supplies/Supply Backorders	0.00	0.00			6,629,692		1,926,836	
Capital Expenses									
TTC-0-I-9B4-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - TRADE/TEC	0.00	0.00			393,332		143,803	
TTC-0-I-9B3-XX-EEQP0000	EQUIPMENT - TRADE/TEC	0.00	0.00			67,000		71,644	
Total	Capital Expenses	0.00	0.00			460,332		215,447	
Other Objects									
DWC-0-0-9B3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					260,835	
Total	Other Objects	0.00	0.00					260,835	
Total	9BX-EIII-AL-HIGH QLTY RESOURCS	2.00	0.00			257,409	7,962,436	2,707,860	

GR600
9CX-EIII-AL-PROFESSNL DEVELPMNT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 027

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
STF-0-S-9C3-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	0.00	0.00				543,865		
STF-0-S-9C3-XX-ESAD9999	TO BE DETERMINED - STAFF SRV	0.00	0.00				312,012		
RCP-0-S-9C4-XX-ESAD1448	MRG I TALENT MANAGEMENT - RECRT & PLCMNT	1.00	0.00			1,301	(1,537)	48,384	
RCP-0-S-9C5-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - RECRT &	1.00	0.00			92,838	7,261	92,018	
RCP-0-S-9C4-XX-ESCA1455	TALENT MGMT SPECLST I - RECRT & PLCMNT	2.00	0.00			102,815	(50,324)	8,512	
STF-0-S-9C3-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	0.00	0.00				233,473		
RCP-0-S-9C4-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - RECRT &	2.00	0.00			972	(29,086)	30,676	
ART-H-I-9C3-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00				131,898		
ART-H-I-9C4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - ART	1.00	0.00			89,987			
AIM-3-S-9C4-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	169.00	0.00			14,150,636		65,659	
AIM-0-S-9C3-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					27,626	
AIM-Z-S-9C4-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	66.00	0.00			5,483,725		2,487	
Total	Position Salaries	242.00	0.00			19,922,274	1,147,561	275,365	
Position Benefits									
AIM-0-S-9C3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - ACAD	0.00	0.00					49,889	
DWC-0-0-9C4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			5,520,659	(22,452)	97,376	
Total	Position Benefits	0.00	0.00			5,520,659	(22,452)	147,265	
Other Wages									
OPR-0-B-9C4-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00					825	
DTI-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00				193,330	13,615	
CDV-0-S-9C4-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00				65,104		
SDV-H-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			6,622	2,265,400	592,363	
S22-0-I-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ENG	0.00	0.00				924,576	4,054	
S24-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV MTH	0.00	0.00				928,691	32,184	
S26-0-S-9C4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SCN	0.00	0.00				177,528		
S27-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SSC	0.00	0.00				275,184		
S36-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV TTC	0.00	0.00				138,615		
SDV-0-S-9C4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			39,783	132,747	13,450	
S24-0-S-9C4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV MTH	0.00	0.00			5,000	33,478	3,625	
S27-0-S-9C4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV SSC	0.00	0.00			5,000			
GAD-0-A-9C4-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	0.00	0.00			5,000	216,396	66,587	
Total	Other Wages	0.00	0.00			61,405	5,351,051	726,706	
Other Benefits									
DWC-0-0-9C4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			7,467	(6,325)	12,549	
DWC-0-0-9C4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			3,378	(59,023)	369,649	
Total	Other Benefits	0.00	0.00			10,845	(65,348)	382,198	
Other Objects									
SDV-H-S-9C3-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00				250,000	150,423	
Total	Other Objects	0.00	0.00				250,000	150,423	
Purchased Services									
DTI-0-S-9C4-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				449,999	199,312	
CDV-0-S-9C4-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00				550,000	50,000	
SDV-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				60,000	1,099	
SDV-0-S-9C4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			30,000	434,746	504,876	
SDV-0-S-9C3-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				(23,737)		
SDV-0-S-9C4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				108,092	6,493	
S22-0-I-9C4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				20,000		
S22-0-I-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV ENG	0.00	0.00				256,617	4,200	
S22-0-S-9C4-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV ENG	0.00	0.00				5,000	17	
S22-0-S-9C3-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV ENG	0.00	0.00				10,000		
S22-0-I-9C4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV ENG	0.00	0.00				33,600		
S24-0-S-9C4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				34,625	7,875	
S24-A-S-9C4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV MTH	0.00	0.00					264,642	
S24-0-S-9C4-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV MTH	0.00	0.00				5,000		

GR600
9CX-EIII-AL-PROFESSNL DEVELPMT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 027

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
S24-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV MTH	0.00	0.00				21,250	12,850	
S26-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				15,000		
S26-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV SCN	0.00	0.00				75,000		
S26-0-S-9C4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV SCN	0.00	0.00				50,000		
S30-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV ESL	0.00	0.00					36,995	
S30-0-S-9C3-XX-EUWT0000	TUITION - STAFF DEV ESL	0.00	0.00				100,000	180,641	
S36-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				6,605		
S36-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV TTC	0.00	0.00				10,000		
S36-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV TTC	0.00	0.00				36,289		
SD1-0-S-9C4-XX-ETV00000	OTHER TRAVEL - STAFF DEV	0.00	0.00			20,000			
RCP-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RECRT &	0.00	0.00						15
Total Purchased Services		0.00	0.00			50,000	2,258,086	1,269,018	
Supplies/Supply Backorders									
ART-H-I-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				121		
SDV-0-S-9C4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			50,000	(43,799)	9,465	
S22-0-I-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV ENG	0.00	0.00				236,000	217,509	
S24-0-S-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV MTH	0.00	0.00				6,000	817	
S26-0-S-9C4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV SCN	0.00	0.00				9,756		
GEN-0-S-9C4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GEN SCH	0.00	0.00			50,000			
SDV-0-S-9C3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			10,000	(35,230)	37,801	
SDV-0-S-9C4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - STAFF	0.00	0.00			5,000	1,603	46,603	
SDV-H-S-9C3-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00				50,000	13,778	
S22-0-I-9C3-XX-ETXB0000	TEXTBOOKS - STAFF DEV ENG	0.00	0.00				80,000	378,775	
Total Supplies/Supply Backorders		0.00	0.00			115,000	304,450	704,750	
Capital Expenses									
MBM-0-S-9C3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				30,000		
Total Capital Expenses		0.00	0.00				30,000		
Other Objects									
OPR-0-S-9C3-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - OPERATION	0.00	0.00					3,666	
RCP-0-S-9C3-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - RECRT &	0.00	0.00				56,458		
DWC-0-0-9C4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					328,497	
Total Other Objects		0.00	0.00				56,458	332,163	
Total 9CX-EIII-AL-PROFESSNL DEVELPMT		242.00	0.00			25,680,183	9,309,808	3,987,892	

GR600
9DX-EIII-AL-STNG PAR/FAM ENGAG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 028

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
PRT-0-S-9D3-XX-ESAD9999	TO BE DETERMINED - PARENT INVOLVE	0.00	0.00			90,313		65,803	
PRT-0-S-9D4-XX-ESTC6237	SCHOOL COUNSELOR-ES - PARENT INVOLVE	0.00	0.00		66,225				
SLB-0-S-9D4-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00			146,876		7,784	
Total	Position Salaries	0.00	0.00		66,225	237,189		73,587	
Position Benefits									
DWC-0-0-9D3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			38,775		39,354	
Total	Position Benefits	0.00	0.00			38,775		39,354	
Other Wages									
PRT-0-S-9D4-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00			569,661		517	
SLB-0-S-9D3-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00			85,499		2,570	
PRT-0-S-9D3-XX-EWLT9530	L.T.E. NO PENSION - PARENT INVOLVE	0.00	0.00			434,783			
PRT-0-S-9D4-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00		15,000				
SLB-0-S-9D3-XX-EWLT9530	L.T.E. NO PENSION - LIBRARY	0.00	0.00					10,390	
SLB-0-S-9D3-XX-EWPO0000	PART-TIME OTHER - LIBRARY	0.00	0.00					654	
Total	Other Wages	0.00	0.00		15,000	1,089,943		14,131	
Other Benefits									
DWC-0-0-9D3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,558	
DWC-0-0-9D4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					34,603	
Total	Other Benefits	0.00	0.00					36,161	
Purchased Services									
PRT-0-S-9D3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00			10,000			
PRT-0-S-9D4-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00			5,643,371		12,799	
PRT-0-S-9D4-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00			215,000		23	
PRT-0-S-9D3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00			130,000			
PRT-0-S-9D4-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00			14,689		14,689	
SLB-0-S-9D4-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00			10,000			
SLB-0-S-9D4-XX-EDUP0000	DUPLICATING/PRINTING - LIBRARY	0.00	0.00			10,000		45	
SLB-0-S-9D3-XX-EMTC0000	MAINTENANCE CONTRACTS - LIBRARY	0.00	0.00			6,000			
SLB-0-S-9D3-XX-EPST0000	POSTAGE - LIBRARY	0.00	0.00			5,000			
SLB-0-S-9D3-XX-EVFL0000	VEHICLE FUEL - LIBRARY	0.00	0.00			24,000			
Total	Purchased Services	0.00	0.00			6,068,060		27,558	
Supplies/Supply Backorders									
PRT-0-S-9D4-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		4,459	1,200,862		1,170,321	
SLB-0-S-9D4-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00			54,399		2,040	
SLB-0-S-9D3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00			65,000		509,204	
SLB-0-S-9D3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - LIBRARY	0.00	0.00			15,000			
PRT-0-S-9D4-XX-ENTB0000	NON-TEXT BOOKS - PARENT INVOLVE	0.00	0.00			(88,000)			
SLB-0-S-9D3-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00			150,000		44,820	
PRT-0-S-9D4-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			27,988		4,626	
Total	Supplies/Supply Backorders	0.00	0.00		4,459	1,425,249		1,731,012	
Capital Expenses									
SLB-0-S-9D3-XX-EEQP0000	EQUIPMENT - LIBRARY	0.00	0.00			200,000			
Total	Capital Expenses	0.00	0.00			200,000			
Other Objects									
DWC-0-0-9D3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					259,050	
Total	Other Objects	0.00	0.00					259,050	
Total	9DX-EIII-AL-STNG PAR/FAM ENGAG	0.00	0.00		124,459	9,020,442		2,180,858	

GR600
9FX-EIII-HW-MENTAL HEALTH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 029

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
RCP-0-S-9F4-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - RECRT &	0.00	0.00			210,000			
Total Position Salaries		0.00	0.00			210,000			
Position Benefits									
Total Position Benefits		0.00	0.00						
Other Wages									
SSW-0-S-9F4-XX-EWPT0000	PT CERTIFICATED - SOCI WORK	0.00	0.00			220,199			
PSY-0-S-9F4-XX-EWPT0000	PT CERTIFICATED - PSYCH SRV	0.00	0.00			220,199			
DTI-0-S-9F4-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00			81,000			
CDV-0-S-9F3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			1,000,000			
SDV-0-S-9F4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			231,455	9,657		
Total Other Wages		0.00	0.00			1,752,853	9,657		
Other Benefits									
DWC-0-0-9F3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					5,164	
Total Other Benefits		0.00	0.00					5,164	
Purchased Services									
DTI-0-S-9F4-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			7,886,262	39,317		
DTI-0-S-9F4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			30,000			
DTI-0-S-9F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00				1,600		
CDV-0-S-9F4-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00			400,000			
SDV-0-S-9F3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			5,000	220		
SDV-0-S-9F3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			379,240	95,233		
SDV-0-S-9F4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			10,000	6,632		
RCP-0-S-9F4-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRT & PLCMNT	0.00	0.00			25,000			
Total Purchased Services		0.00	0.00			8,735,502	143,002		
Supplies/Supply Backorders									
DTI-0-S-9F4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			134,615	29,148		
CDV-0-S-9F4-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00			56,030			
SDV-0-S-9F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				148		
RCP-0-S-9F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRT & PLCMNT	0.00	0.00			5,000			
EQM-0-S-9F4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00			1,000,000	573,745		
Total Supplies/Supply Backorders		0.00	0.00			1,195,645	603,041		
Other Objects									
DWC-0-0-9F3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					82,360	
Total Other Objects		0.00	0.00					82,360	
Total 9FX-EIII-HW-MENTAL HEALTH		0.00	0.00			11,894,000	843,226		

GR600
9GX-EIII-HW-PHYSICL HLTH/COVID

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 030

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
NRR-0-S-9G4-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	0.00		535,793				
DTI-0-S-9G4-XX-ESCA1162	KITCHEN ASSOC II - CHEF - OTH PL SV	3.00	0.00		193,521				
EHS-0-S-9G4-XX-ESCA0321	SPEC I ??? OCCUPATIONAL HEALTH - EMP	1.00	0.00		154,995	(59,346)		10,575	
SPL-0-I-9G3-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.00	0.00		41,046	100,000			
SPL-0-S-9G4-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	1.00	0.00		217,681				
OTS-0-S-9G3-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	1.00	0.00		149,243				
RCP-0-S-9G3-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - RECRT &	0.00	0.00			760,000		497,871	
EHS-0-S-9G4-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - EMP HEALTH	0.00	0.00		2,974,836	2,025,163		2,027,793	
Total	Position Salaries	9.00	0.00		4,267,116	2,825,816		2,536,240	

Position Benefits									
DWC-0-0-9G4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		2,592,598	(2,272,878)		1,356,381	
Total	Position Benefits	0.00	0.00		2,592,598	(2,272,878)		1,356,381	

Other Wages									
NRR-0-S-9G4-XX-EWPT0000	PT CERTIFICATED - NURSE REG	0.00	0.00		489,512	2,701		2,701	
DTI-0-S-9G3-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00		6,985	250		250	
DNR-0-S-9G4-XX-EWPO0000	PART-TIME OTHER - DINNER	0.00	0.00		150,000				
EHS-0-S-9G3-XX-EWPO0000	PART-TIME OTHER - EMP HEALTH SERV	0.00	0.00					141,000	
FSV-0-S-9G3-XX-EWFD4065	TRUCK DRIVER - FOOD SERVICES	0.00	0.00		150,000				
Total	Other Wages	0.00	0.00		796,497	2,951		143,951	

Other Benefits									
DWC-0-0-9G4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		414,134	(410,370)		76,985	
Total	Other Benefits	0.00	0.00		414,134	(410,370)		76,985	

Purchased Services									
NRR-0-S-9G4-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00		1,244,297	(523,696)		476,303	
DTI-0-S-9G4-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		590,000	(90,000)			
DTI-0-S-9G4-XX-EIST0000	IN-SERVICE TRAINING - OTH PL SV	0.00	0.00		7,500	1,500		1,500	
DTI-0-S-9G4-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		10,000				
FSC-0-S-9G3-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00					188,340	
FSV-0-S-9G3-XX-EADV0000	OFFICIAL ADVERTISING - FOOD SERVICES	0.00	0.00		30,000				
FSV-0-S-9G4-XX-ECTS0000	CONTRACT SERVICES - FOOD SERVICES	0.00	0.00		3,000,000				
FSV-0-S-9G3-XX-EDUP0000	DUPLICATING/PRINTING - FOOD SERVICES	0.00	0.00					617	
FSV-0-S-9G3-XX-ESDF0000	STORAGE & DELIVERY/FOOD - FOOD SERVICES	0.00	0.00		1,000,000				
FSV-0-S-9G3-XX-EVLS0000	RENTAL - VEHICLE & EQUIP - FOOD SERVICES	0.00	0.00			40,000			
INF-0-S-9G3-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00		99,140	4,900		34,162	
INF-0-S-9G4-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00			104,040		82,518	
INF-0-S-9G3-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00		94,040				
INF-0-S-9G3-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00		104,040				
HMR-0-N-9G4-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00					353,832	
EHS-0-S-9G4-XX-ECTS0000	CONTRACT SERVICES - EMP HEALTH SERV	0.00	0.00		6,426,686	(60,786)			
Total	Purchased Services	0.00	0.00		12,605,703	(524,042)		1,137,275	

Supplies/Supply Backorders									
MED-0-S-9G4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATTENDANT CARE	0.00	0.00		125,263	(26,992)			
DTI-0-S-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		3,264,617	3,944,385		342,733	
OPR-0-A-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00					1,766,612	
FSV-0-S-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - FOOD SERVICES	0.00	0.00		18,062	6,527			
LNC-0-S-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00		1,469,861	467,238			
OPR-0-S-9G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00					599	
FSV-0-S-9G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FOOD SERVICES	0.00	0.00		27,787	12,212			
INF-0-S-9G4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - INFORMTN	0.00	0.00		10,000				
FSV-0-S-9G3-XX-EFOD0000	FOOD - FOOD SERVICES	0.00	0.00		100,000				
LNC-0-S-9G3-XX-EFOD0000	FOOD - LUNCH	0.00	0.00			5,000,000			
DNR-0-S-9G4-XX-EFOD0000	FOOD - DINNER	0.00	0.00		274,200				
Total	Supplies/Supply Backorders	0.00	0.00		5,289,792	9,403,371		2,109,945	

GR600
9GX-EIII-HW-PHYSICL HLTH/COVID

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 030

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Capital Expenses									
MBM-0-S-9G4-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			5,010,575		328,642	
FSV-0-S-9G4-XX-EEQ50000	EQUIPMENT (5000) - FOOD SERVICES	0.00	0.00		520,358	19,642			
Total	Capital Expenses	0.00	0.00		520,358	5,030,217		328,642	
Other Objects									
DWC-0-0-9G4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					823,161	
Total	Other Objects	0.00	0.00					823,161	
Total	9GX-EIII-HW-PHYSICL HLTH/COVID	9.00	0.00		26,486,199	14,055,066		8,512,583	

GR600
9HX-EIII-HW-SOCIAL EMOTNL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 031

For 2025

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		2024	Pos.	Pos.	Amount	2024	2023	2023
Position Salaries								
SRP-0-S-9H4-XX-ESAD0304	DIR I RESTORATIVE PRACTICE - SRP-	2.00	1.00	28,250	226,000			
SRP-0-S-9H4-XX-ESAD9999	TO BE DETERMINED - SRP-RESTORATIVE	0.00	0.00			101,500		
DTI-0-S-9H3-XX-ESCA0133	DIR 1-GENDR & IDENTITY INCLUSN - OTH PL	1.00	0.00		106,897	184,502		
DTI-0-S-9H4-XX-ESCA1066	COORD III-GENDER,IDENTITY INCL - OTH PL	2.00	0.00		202,750	131,932	135,093	
DTI-0-S-9H4-XX-ESCA1129	PLANNING ASSISTANT II - OTH PL SV	1.00	0.00		55,197	90,000	33,323	
GSP-0-S-9H3-XX-ESCA0000	CLASSIFIED TECHNICAL/ADMIN - GENERAL	0.00	0.00				(886)	
GSP-0-S-9H3-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	4.00	0.00		403,436	143,045	5,863	
GSP-0-S-9H3-XX-ESCA1066	COORD III-GENDER,IDENTITY INCL - GENERAL	0.00	0.00				6,644	
GSP-0-S-9H4-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	1.00	0.00		55,197			
GSP-0-A-9H4-XX-ESCA3030	ADMIN ASST III - GENERAL SUPPORT	1.00	0.00		58,697			
SRP-0-S-9H4-XX-ESCA1129	PLANNING ASSISTANT II - SRP-RESTORATIVE	2.00	1.00	14,382	115,056	53,734		
SRP-0-S-9H4-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SRP-	6.00	3.00	86,400	537,498	64,847		
MUS-0-I-9H4-XX-ESTC5105	TEACHER - MUSIC	0.20	0.00		9,196	14,196		
GDC-0-S-9H4-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	1.00	0.00		71,254	65,949	49,666	
GDC-0-S-9H4-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	5.00	0.00		383,175	263,796	227,002	
SRP-0-S-9H4-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SRP-	0.00	0.00			144,622		
SSW-0-S-9H4-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	0.00		6,340	426,886	45,444	
SSW-0-S-9H4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	8.00	0.00		87,138	227,562	87,184	
PSY-0-S-9H4-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	5.00	0.00		455,945	237,909		
PSY-0-S-9H4-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.10	0.00		8,044	158,606		
GEN-0-I-9H4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00		(904)	18,925		
DTI-0-S-9H3-XX-ESEA5706	PARA EDUC ASST - OTH PL SV	0.50	0.00		361	23,971	5,223	
Total Position Salaries		40.05	5.00	129,032	2,781,278	2,351,982	594,560	
Position Benefits								
DWC-0-0-9H4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	67,097	672,362	54,448	317,971	
Total Position Benefits		0.00	0.00	67,097	672,362	54,448	317,971	
Other Wages								
OPR-0-S-9H4-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00		2,111	2,813		
EXC-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00		(5,907)	130,877	52,652	
DTI-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		9,210	542,866	62,628	
CDV-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		7,434	27,811	13,799	
SDV-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		54,582	707,294	107,501	
ITS-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION TECH	0.00	0.00		85	2,370		
NST-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - NST ST TR	0.00	0.00			1,080		
EXC-0-S-9H4-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00		(7,354)	43,972	3,424	
DTI-0-S-9H4-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00		69,191	351,455	122,553	
DTI-0-S-9H4-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00		25,446	41,355	6,215	
PRT-0-S-9H3-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00			232		
SDV-0-S-9H4-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00			82,979		
SRP-0-S-9H4-XX-EWLT9530	L.T.E. NO PENSION - SRP-RESTORATIVE	0.00	0.00		5,000			
SAM-0-A-9H4-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00			9,000		
SAM-0-A-9H3-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00		2,630	2,630		
NST-0-S-9H4-XX-EWPO0000	PART-TIME OTHER - NST ST TR	0.00	0.00		4,584	30,136	4,305	
Total Other Wages		0.00	0.00		167,014	1,976,874	373,080	
Other Benefits								
DTI-0-S-9H3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - OTH PL	0.00	0.00			2,592		
DWC-0-0-9H4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		10,950	56,455	18,383	
DWC-0-0-9H3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		47,572	400,038	133,981	
Total Other Benefits		0.00	0.00		58,522	459,085	152,364	
Purchased Services								
GEN-0-I-9H3-XX-ECNC0000	CONSTRUCTION CONTRACTS - GEN SCH	0.00	0.00			946	946	
GEN-0-I-9H4-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			282	282	
GEN-0-I-9H4-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - GEN SCH	0.00	0.00		4,807	23,222	7,298	
EXC-0-S-9H3-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00		1,143	67,819	26,579	
EXC-0-S-9H3-XX-EDUP0000	DUPLICATING/PRINTING - CO-CUR AC	0.00	0.00			585	585	

GR600
9HX-EIII-HW-SOCIAL EMOTNL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 031 For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
EXC-0-5-9H3-XX-EOSV0000	OPTIONAL SERVICES - CO-CUR AC	0.00	0.00			610	610				
EXC-0-5-9H3-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00			486	486				
EXC-0-5-9H4-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - CO-CUR	0.00	0.00		(4,000)	6,500					
DTI-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		85,665	3,827,429	205,646				
DTI-0-5-9H4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			5,764	764				
DTI-0-5-9H4-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00			343					
DTI-0-5-9H4-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH PL	0.00	0.00		(110)	2,500	2,390				
GSP-0-5-9H4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00			15,000	85				
GSP-0-5-9H4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GENERAL	0.00	0.00			25,000					
GSP-0-5-9H3-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		(130,000)	1,128,068	50,117				
GSP-0-5-9H4-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00			15,000	353				
GSP-0-5-9H4-XX-ETRV0000	TRAVEL - OUT OF TOWN - GENERAL SUPPORT	0.00	0.00			45,000	145				
PRT-0-5-9H4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00		(1,815)	2,815					
PRT-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00			42,366					
PRT-0-5-9H4-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00			6,434	6,434				
PRT-0-5-9H3-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00			2,245	2,245				
PRT-0-5-9H3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00		500	1,200					
PRT-0-5-9H4-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00		(6,000)	7,200					
SDV-0-5-9H4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		11,928	60,577	992				
SDV-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		(1,888)	159,897	71,847				
SDV-0-5-9H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		(2,777)	70,134	16,607				
SD1-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			600,000					
SRP-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - SRP-RESTORATIVE	0.00	0.00		(25,000)						
SRP-0-5-9H4-XX-ETRV0000	TRAVEL - OUT OF TOWN - SRP-RESTORATIVE	0.00	0.00		(61,893)						
SAM-0-A-9H4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00			365					
SAM-0-A-9H4-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00			400					
CST-0-A-9H4-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		(1,003,254)	1,454,728	12,297				
CST-0-A-9H3-XX-ECTS0000	CONTRACT SERVICES - CONSTRUCT	0.00	0.00			4,990	4,990				
MBM-0-A-9H4-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00		(375,383)	5,006,671	420,189				
FLD-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00			1,080					
FLD-0-5-9H3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		11,796	119,857	26,275				
NST-0-5-9H4-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00			100,000					
Total	Purchased Services	0.00	0.00		(1,496,281)	12,805,520	858,172				
Supplies/Supply Backorders											
GEN-0-I-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		34,117	335,603	189,170				
EXC-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00		5,701	68,467	39,854				
DTI-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		2,102	401,032	123,803				
GSP-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			276,955	17,517				
PRT-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		(9,829)	73,985	9,314				
SDV-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		11,079	31,000	2,521				
SRP-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SRP-RESTORATIVE	0.00	0.00		134,570	438,216					
OPR-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00		4,941	61,225	91,154				
MBM-0-A-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00		699	147,526	259,107				
FLD-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00			2,068	2,068				
GEN-0-I-9H4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			22,194	10,194				
GEN-0-I-9H4-XX-ENSW0000	NON-CAPITAL SOFTWARE - GEN SCH	0.00	0.00		7,000	12,500					
GEN-0-I-9H4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GEN SCH	0.00	0.00		(21,211)	220,712	62,992				
TTC-0-I-9H4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00			30,000					
EXC-0-5-9H3-XX-ECPU0000	COMPUTERS - CO-CUR AC	0.00	0.00			3,220	3,220				
EXC-0-5-9H4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - CO-CUR	0.00	0.00		20,546	1,650					
DTI-0-5-9H4-XX-ECPU0000	COMPUTERS - OTH PL SV	0.00	0.00			5,581	5,581				
DTI-0-5-9H4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00		9,300	8,315	4,105				
DTI-0-5-9H4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH PL	0.00	0.00		(5,086)	5,250					
PRT-0-5-9H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PARENT INVOLVE	0.00	0.00			12,626	12,626				
OPR-0-5-9H4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00		(28,889)	1,508,710	825,336				
GEN-0-I-9H3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		(10,102)	30,621	10,507				
DTI-0-5-9H4-XX-ENTB0000	NON-TEXT BOOKS - OTH PL SV	0.00	0.00		(17,186)	25,000	1,120				
EXC-0-5-9H3-XX-EMAG0000	MAGAZINES & NEWSPAPERS - CO-CUR AC	0.00	0.00			565	565				

GR600
9HX-EIII-HW-SOCIAL EMOTNL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 031

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
PRT-0-S-9H3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			258		258	
Total	Supplies/Supply Backorders	0.00	0.00			137,753	3,723,283	1,671,017	
Capital Expenses									
PRT-0-S-9H4-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - PARENT	0.00	0.00			(15,000)	15,000		
MBM-0-A-9H4-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			(28,562)	1,595,727	34,812	
EXC-0-S-9H3-XX-EEQ50000	EQUIPMENT (5000) - CO-CUR AC	0.00	0.00				17,108	17,108	
OPR-0-S-9H3-XX-EEQ50000	EQUIPMENT (5000) - OPERATION	0.00	0.00				87,287	57,287	
OPR-0-S-9H4-XX-EEQP0000	EQUIPMENT - OPERATION	0.00	0.00			(7,886)	7,886		
CST-0-A-9H3-XX-EEQ50000	EQUIPMENT (5000) - CONSTRUCT	0.00	0.00					9,950	
MBM-0-A-9H3-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				39,978	69,927	
Total	Capital Expenses	0.00	0.00			(51,448)	1,762,987	189,086	
Other Objects									
EXC-0-S-9H4-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - CO-CUR AC	0.00	0.00			2,000	3,000	1,250	
SDV-0-S-9H4-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00			(105)	105		
DWC-0-0-9H3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					416,311	
GBE-0-0-9H4-XX-EGBE0000	UNALLOTTED GRANT BUDGET - UNALLOTTED BUDG	0.00	0.00				700,000		
Total	Other Objects	0.00	0.00			1,895	703,105	417,561	
Total	9HX-EIII-HW-SOCIAL EMOTNL LRNG	40.05	5.00	196,129		2,271,096	23,837,287	4,573,815	

GR600
9IX-EIII-HW-PHY ED &EXPER LRNG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 032

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-9I4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			66,695			
Total	Other Wages	0.00	0.00			66,695			
Other Benefits									
DWC-0-0-9I3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			34,681			
Total	Other Benefits	0.00	0.00			34,681			
Purchased Services									
CST-0-S-9I4-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00			400,000	170,188		
Total	Purchased Services	0.00	0.00			400,000	170,188		
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9IX-EIII-HW-PHY ED &EXPER LRNG	0.00	0.00			501,376	170,188		

GR600
9JX-EIII-FM-AIR QUALITY

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 033

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OPR-0-S-9J4-XX-ESCA0556	ENERGY PROJECT SPEC III - OPERATION	2.00	0.00		202,106	101,053			
OPR-0-A-9J4-XX-ESCA9999	TO BE DETERMINED - OPERATION	2.00	0.00		234,678				
STW-0-S-9J3-XX-ESTM3889	YOUTH APPRENTICE - SCH TO WK	0.00	0.00		352,296			210,911	
OPR-0-S-9J3-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - OPERATION	2.00	0.00		126,316	63,158		76,399	
MTN-0-A-9J3-XX-ESTM0000	TRADESMEN - MAINTENAN	0.00	0.00					69,162	
Total	Position Salaries	6.00	0.00		915,396	164,211		356,473	
Position Benefits									
DWC-0-0-9J4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		221,933	85,388		190,641	
Total	Position Benefits	0.00	0.00		221,933	85,388		190,641	
Other Wages									
STW-0-S-9J3-XX-EWOT0000	OVERTIME - SCH TO WK	0.00	0.00					26,488	
STW-0-S-9J4-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00		5,000			76,412	
GAD-0-A-9J4-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	1.00	0.00		100,000				
STW-0-S-9J3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH TO WK	0.00	0.00					40,192	
Total	Other Wages	1.00	0.00		105,000			143,092	
Other Benefits									
DWC-0-0-9J4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		15,750			11,461	
DWC-0-0-9J4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					35,660	
Total	Other Benefits	0.00	0.00		15,750			47,122	
Purchased Services									
STW-0-S-9J3-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00					32,532	
STW-0-S-9J3-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00					4,338	
FSC-0-A-9J4-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		200,000				
CST-0-A-9J4-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00			29,621,645		5,457,488	
MBM-0-A-9J3-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00			88,647,194		14,736,582	
Total	Purchased Services	0.00	0.00		200,000	118,268,839		20,230,942	
Supplies/Supply Backorders									
OPR-0-A-9J4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00					2,934,296	
OPR-0-A-9J3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00			5,839,934		260,549	
Total	Supplies/Supply Backorders	0.00	0.00			5,839,934		3,194,846	
Capital Expenses									
BLI-0-A-9J4-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00					411,686	
Total	Capital Expenses	0.00	0.00					411,686	
Other Objects									
DWC-0-0-9J3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					517,651	
Total	Other Objects	0.00	0.00					517,651	
Total	9JX-EIII-FM-AIR QUALITY	7.00	0.00		1,458,079	124,358,372		25,092,458	

GR600
9KX-EIII-FM-PLUMBING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 034

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9KX-EIII-FM-PLUMBING	0.00	0.00						

GR600
9LX-EIII-FM-ELECTRICAL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 035

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9LX-EIII-FM-ELECTRICAL	0.00	0.00						

GR600
9MX-EIII-FM-INTERIORS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 036

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9MX-EIII-FM-INTERIORS	0.00	0.00						

GR600
9NX-EIII-FM-FURNITURE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 037

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OPR-0-A-9N3-XX-ECNC0000	CONSTRUCTION CONTRACTS - OPERATION	0.00	0.00					293,883	
Total	Purchased Services	0.00	0.00					293,883	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9NX-EIII-FM-FURNITURE	0.00	0.00					293,883	

GR600
9OX-EIII-FM-REMODELING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 038

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9OX-EIII-FM-REMODELING	0.00	0.00						

GR600
9PX-EIII-TE-EQPT SUPPT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 039

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
ITS-0-S-9P4-XX-ESCA3641	IT SERVICE TECHNICIAN - INSTRUCTION TECH	5.00	0.00			308,375	470,640	218,580	
OPR-0-S-9P3-XX-ESTM0000	TRADESMEN - OPERATION	0.00	0.00					1,636	
Total	Position Salaries	5.00	0.00			308,375	470,640	220,217	
Position Benefits									
DWC-0-0-9P4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			124,762		117,772	
Total	Position Benefits	0.00	0.00			124,762		117,772	
Other Wages									
EXC-I-S-9P3-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00					131,235	
CSV-0-S-9P3-XX-EWPO0000	PART-TIME OTHER - OTH CM SV	0.00	0.00				227,540		
Total	Other Wages	0.00	0.00				227,540	131,235	
Other Benefits									
DWC-0-0-9P4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					70,184	
Total	Other Benefits	0.00	0.00					70,184	
Purchased Services									
EXC-I-S-9P3-XX-EDUP0000	DUPLICATING/PRINTING - CO-CUR AC	0.00	0.00					836	
EXC-I-S-9P3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - CO-CUR	0.00	0.00					1,192	
EXC-I-S-9P4-XX-ETRV0000	TRAVEL - OUT OF TOWN - CO-CUR AC	0.00	0.00					372	
ITS-J-S-9P3-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION TECH	0.00	0.00				16,366,998	3,318,409	
ITS-0-S-9P3-XX-EMTC0000	MAINTENANCE CONTRACTS - INSTRUCTION TECH	0.00	0.00				1,050,000		
MBM-I-S-9P3-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00					37,812	
CSV-0-S-9P3-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00						
CSV-0-S-9P3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00				1,000		
Total	Purchased Services	0.00	0.00				17,417,998	3,358,623	
Supplies/Supply Backorders									
EXC-I-S-9P3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00					44,328	
ITS-0-S-9P3-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION TECH	0.00	0.00					845	
CSV-0-S-9P3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				53,108		
EXC-I-S-9P3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - CO-CUR	0.00	0.00					328,027	
ITS-F-S-9P4-XX-ECPU0000	COMPUTERS - INSTRUCTION TECH	0.00	0.00				20,043,606		
ITS-H-S-9P4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INSTRUCTION TECH	0.00	0.00					266,988	
ITS-0-S-9P3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00					532,000	
CSV-0-S-9P3-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00				221,827		
ITS-0-S-9P3-XX-ESWR0000	SOFTWARE-PROGRAMMED - INSTRUCTION TECH	0.00	0.00				668,115		
Total	Supplies/Supply Backorders	0.00	0.00				20,986,656	1,172,189	
Capital Expenses									
ITS-F-S-9P4-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - INSTRUCTION	0.00	0.00					26,742	
CSV-0-S-9P3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00				40,000		
ITS-0-S-9P3-XX-EEQ50000	EQUIPMENT (5000) - INSTRUCTION TECH	0.00	0.00				220,000		
Total	Capital Expenses	0.00	0.00				260,000	26,742	
Other Objects									
EXC-I-S-9P3-XX-EDDU0000	SERV FEES/DUES-DISTRICT - CO-CUR AC	0.00	0.00					2,101	
CSV-0-S-9P3-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00				150,000		
DWC-0-0-9P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					225,391	
Total	Other Objects	0.00	0.00				150,000	227,492	
Total	9PX-EIII-TE-EQPT SUPPT	5.00	0.00			433,137	39,512,834	5,324,456	

GR600
9QX-EIII-TE-INSTR TECH SFTWRE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 040

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
ESL-0-I-9Q3-XX-EWPT0000	PT CERTIFICATED - ESL	0.00	0.00			103,680			
SDV-A-S-9Q4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			20,508			
Total	Other Wages	0.00	0.00			124,188			
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SCN-0-S-9Q3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - SCIENCE	0.00	0.00				128,000		
ESL-0-I-9Q4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ESL	0.00	0.00				1,300		
ESL-0-I-9Q4-XX-ETRV0000	TRAVEL - OUT OF TOWN - ESL	0.00	0.00				902		
SDV-A-S-9Q3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				745		
ITS-0-S-9Q4-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00				2,843,053		
Total	Purchased Services	0.00	0.00				2,974,000		
Supplies/Supply Backorders									
FLG-0-I-9Q4-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00				9,311		
SCN-0-S-9Q3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00			980,500	455,197		
ESL-0-I-9Q4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ESL	0.00	0.00			12,000	190		
ITS-0-S-9Q3-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION TECH	0.00	0.00				104		
ITS-0-S-9Q3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INSTRUCTION TECH	0.00	0.00			6,816			
ESL-0-I-9Q4-XX-ENTB0000	NON-TEXT BOOKS - ESL	0.00	0.00			12,000			
ITS-0-S-9Q3-XX-ESWR0000	SOFTWARE-PROGRAMMED - INSTRUCTION TECH	0.00	0.00			12,467,182			
Total	Supplies/Supply Backorders	0.00	0.00			13,478,498	464,804		
Capital Expenses									
SCN-0-S-9Q3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - SCIENCE	0.00	0.00			575,500	575,500		
Total	Capital Expenses	0.00	0.00			575,500	575,500		
Other Objects									
DWC-0-0-9Q4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				452,202		
Total	Other Objects	0.00	0.00				452,202		
Total	9QX-EIII-TE-INSTR TECH SFTWRE	0.00	0.00			14,178,186	4,466,508		

GR600
9RX-EIII-TE-ACCES TO TECH SUPP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 041

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Purchased Services									
ITS-0-S-9R3-XX-ETRM0000	TECHNOLOGY REPAIRS & MAINT - INSTRUCTION	0.00	0.00			2,000,000		200,867	
Total	Purchased Services	0.00	0.00			2,000,000		200,867	
Supplies/Supply Backorders									
ITS-0-S-9R3-XX-ESWR0000	SOFTWARE-PROGRAMMED - INSTRUCTION TECH	0.00	0.00				269,004		
Total	Supplies/Supply Backorders	0.00	0.00				269,004		
Other Objects									
DWC-0-0-9R4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					26,414	
Total	Other Objects	0.00	0.00					26,414	
Total	9RX-EIII-TE-ACCES TO TECH SUPP	0.00	0.00			2,269,004		227,281	

GR600
9SX-EIII TE INSTR TECH PD

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 042

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
ITS-0-S-9S3-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - INSTRUCTION	0.00	0.00			840,000			
ITS-0-S-9S3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - INSTRUCTION	0.00	0.00			1,260,000			
OSC-0-S-9S4-XX-ESTC5105	TEACHER - OTH SPVR	2.00	0.00			153,270		112,679	
OSC-0-S-9S4-XX-ESTC5195	TEACHER LEADER - OTH SPVR	3.00	0.00			269,751		239,513	
OSC-0-S-9S3-XX-ESTC6063	TEACHER-(VILS) - OTH SPVR	2.00	0.00			158,434		37,517	
OSC-0-S-9S3-XX-ESTC6064	TEACHER-(VILS)-ES - OTH SPVR	2.00	0.00			152,364		40,732	
OSC-0-S-9S4-XX-ESTC6200	TEACHER - SPEC CAL - OTH SPVR	3.00	0.00			229,905		191,735	
OSC-0-S-9S3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - OTH SPVR	3.00	0.00			280,287		242,357	
Total	Position Salaries	15.00	0.00			1,244,011	2,100,000	864,535	
Position Benefits									
DWC-0-0-9S3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			387,867		462,353	
Total	Position Benefits	0.00	0.00			387,867		462,353	
Other Wages									
BLG-0-I-9S3-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				283,724	20,494	
SDV-0-S-9S4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			(30,468)	440,349	5,120	
Total	Other Wages	0.00	0.00			(30,468)	724,073	25,614	
Other Benefits									
DWC-0-0-9S3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			(10,132)		13,698	
Total	Other Benefits	0.00	0.00			(10,132)		13,698	
Purchased Services									
BLG-0-I-9S4-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00				25,000	18,000	
BLG-0-I-9S4-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILNG/MTC	0.00	0.00					3,590	
SDV-0-S-9S4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			5,800			
SDV-0-S-9S4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			24,200		2,700	
Total	Purchased Services	0.00	0.00			30,000	25,000	24,290	
Supplies/Supply Backorders									
SDV-0-S-9S4-XX-ETTX0000	TEACHER TEXTS/TESTS - STAFF DEV	0.00	0.00			10,600			
Total	Supplies/Supply Backorders	0.00	0.00			10,600			
Other Objects									
DWC-0-0-9S3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					180,482	
Total	Other Objects	0.00	0.00					180,482	
Total	9SX-EIII TE INSTR TECH PD	15.00	0.00			1,631,878	2,849,073	1,570,974	

GR600
9TX-EIII-EE-ATHLETICS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 043

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
MTN-0-A-9T3-XX-ESTM0000	TRADESMEN - MAINTENAN	0.00	0.00					360	
Total Position Salaries		0.00	0.00					360	
Position Benefits									
DWC-0-0-9T3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					192	
Total Position Benefits		0.00	0.00					192	
Other Wages									
OPR-0-S-9T3-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00		(63,891)	63,891			
OPR-A-S-9T4-XX-EWOT0000	OVERTIME - SECURITY	0.00	0.00		(592)	1,316		131	
ATH-A-S-9T4-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00		(26,435)	175,427		5,022	
ASC-F-A-9T3-XX-EWPT0000	PT CERTIFICATED - ALTH SUPVN COORD	0.00	0.00		(1,000)	37,301		552	
ASC-G-A-9T4-XX-EWLT9530	L.T.E. NO PENSION - ALTH SUPVN COORD	0.00	0.00		(15,000)	296,464		6,730	
OPR-0-A-9T4-XX-EWLT9530	L.T.E. NO PENSION - OPERATION	0.00	0.00		10,000				
ASC-G-A-9T4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - ALTH SUPVN	0.00	0.00		(5,500)	14,868		5,131	
BLD-A-S-9T4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		(6,757)	46,357		5,979	
Total Other Wages		0.00	0.00		(109,175)	635,626		23,548	
Other Benefits									
DWC-0-0-9T4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		(12,020)	73,523		1,009	
DWC-0-0-9T3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		(84,671)	176,935		8,994	
Total Other Benefits		0.00	0.00		(96,691)	250,459		10,003	
Purchased Services									
ATH-A-S-9T4-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00		(40,000)	137,160		42,720	
ASC-E-A-9T4-XX-ECTS0000	CONTRACT SERVICES - ALTH SUPVN COORD	0.00	0.00		(10,000)	20,000			
CST-0-A-9T4-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		(852,345)	13,731,000		4,191,028	
BLM-0-A-9T4-XX-ECNC0000	CONSTRUCTION CONTRACTS - UNDEFINED	0.00	0.00			41,066,000		59	
BLM-0-A-9T4-XX-EMTC0000	MAINTENANCE CONTRACTS - UNDEFINED	0.00	0.00			(27,006,691)		3,711,728	
CTP-B-S-9T4-XX-EPPT0000	PUPIL TRANSPORTATION - CPT-CC TRNSPT	0.00	0.00		(16,384)	70,702		1,950	
FLD-C-S-9T4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		(8,000)	16,000			
Total Purchased Services		0.00	0.00		(926,729)	28,034,170		7,947,485	
Supplies/Supply Backorders									
ATH-C-S-9T4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00		(6,025)	62,899		1,833	
ATH-A-S-9T3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00					69,006	
ATH-B-S-9T3-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00		(15,646)	89,268		236	
Total Supplies/Supply Backorders		0.00	0.00		(21,671)	152,167		71,075	
Capital Expenses									
ATH-0-S-9T3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - ATH/SPORT	0.00	0.00					21,448	
ASC-E-A-9T4-XX-ERVH0000	REPLACE VEHICLES - ALTH SUPVN COORD	0.00	0.00		(40,000)	80,000		40,398	
Total Capital Expenses		0.00	0.00		(40,000)	80,000		61,846	
Other Objects									
DWC-0-0-9T4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					14,087	
Total Other Objects		0.00	0.00					14,087	
Total 9TX-EIII-EE-ATHLETICS		0.00	0.00		(1,194,268)	29,152,423		8,128,600	

GR600
9UX-EIII-EE-EXPN AFT OUT SCH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 044

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
EXC-B-S-9U4-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00				1,408,600			
Total	Purchased Services	0.00	0.00				1,408,600			
Other Objects										
Total	Other Objects	0.00	0.00							
Total	9UX-EIII-EE-EXPN AFT OUT SCH	0.00	0.00				1,408,600			

GR600
9VX-EIII-EE-EXPAN SCH BSD CLUB

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 045

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
EXC-0-S-9V4-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00		4,030	942,862		658,297	
EXC-B-A-9V4-XX-EWLT9530	L.T.E. NO PENSION - CO-CUR AC	0.00	0.00		5,000	76,174		9,945	
EXC-0-S-9V4-XX-EWLT9550	PT SCHOOL SUPPORT STAFF - CO-CUR AC	0.00	0.00		20,000			10,380	
BLD-A-A-9V4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00			75,000		3,137	
Total	Other Wages	0.00	0.00		29,030	1,094,036		681,760	
Other Benefits									
DWC-0-0-9V4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750	11,426		3,048	
DWC-0-0-9V4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,056	529,280		353,735	
Total	Other Benefits	0.00	0.00		5,806	540,706		356,784	
Purchased Services									
EXC-0-S-9V3-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00		(5,000)	7,062,600		557,240	
EXC-0-S-9V3-XX-EPLM0000	PUPIL LODG/MEALS - CO-CUR AC	0.00	0.00					5,095	
EXC-0-S-9V4-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00					6,872	
EXC-B-S-9V4-XX-ETRV0000	TRAVEL - OUT OF TOWN - CO-CUR AC	0.00	0.00					112	
MBM-0-A-9V4-XX-ECNC0000	CONSTRUCTION CONTRACTS - UNDEFINED	0.00	0.00			405,500			
Total	Purchased Services	0.00	0.00		(5,000)	7,468,100		569,321	
Supplies/Supply Backorders									
EXC-B-S-9V4-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00		(1,086)	111,858		332,908	
EXC-0-S-9V4-XX-ECPU0000	COMPUTERS - CO-CUR AC	0.00	0.00					1,722	
EXC-0-S-9V3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CO-CUR AC	0.00	0.00					229	
EXC-0-S-9V3-XX-ENTB0000	NON-TEXT BOOKS - CO-CUR AC	0.00	0.00					300	
EXC-0-S-9V4-XX-ECLN0000	CLOTHING/LINEN - CO-CUR AC	0.00	0.00					502	
EXC-0-S-9V4-XX-EFOD0000	FOOD - CO-CUR AC	0.00	0.00					2,625	
EXC-0-S-9V3-XX-EUNF0000	STAFF UNIFORMS - CO-CUR AC	0.00	0.00					204	
Total	Supplies/Supply Backorders	0.00	0.00		(1,086)	111,858		338,491	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
EXC-0-S-9V4-XX-EDDU0000	SERV FEES/DUES-DISTRICT - CO-CUR AC	0.00	0.00					9,892	
EXC-0-S-9V4-XX-EPDU0000	PUPIL DUES/FEES - CO-CUR AC	0.00	0.00					259	
DWC-0-0-9V4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					182,669	
Total	Other Objects	0.00	0.00					192,820	
Total	9VX-EIII-EE-EXPAN SCH BSD CLUB	0.00	0.00		28,750	9,214,700		2,139,179	

GR600
 9WX-EIII-EE-INCREASE AFTER SCH
 Project: 046

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
DRD-0-S-9W3-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00			140,158			
EXC-0-A-9W4-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00			660,000			
NST-0-S-9W4-XX-EWPO0000	PART-TIME OTHER - NST ST TR	0.00	0.00			355,306		2,393	
Total Other Wages		0.00	0.00			1,155,464		2,393	
Other Benefits									
DWC-0-0-9W4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			828,487		1,280	
Total Other Benefits		0.00	0.00			828,487		1,280	
Other Objects									
NST-0-S-9W4-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00			132,948			
Total Other Objects		0.00	0.00			132,948			
Purchased Services									
DRD-0-S-9W4-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00			1,456,960		317,935	
DRD-0-S-9W3-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00					1,796	
EXC-0-S-9W3-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00			96,800			
SDV-0-S-9W3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					1,260	
DRD-0-A-9W4-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00			20,000			
CTP-0-A-9W3-XX-EPPT0000	PUPIL TRANSPORTATION - CNTR TRNS	0.00	0.00					72,480	
CTP-0-S-9W3-XX-EPPT0000	PUPIL TRANSPORTATION - CPT-CC TRNSPT	0.00	0.00			17,132,300			
NST-0-S-9W4-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00			41,771		8,760	
Total Purchased Services		0.00	0.00			18,747,831		402,231	
Supplies/Supply Backorders									
DRD-0-S-9W3-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00					1,164	
Total Supplies/Supply Backorders		0.00	0.00					1,164	
Capital Expenses									
Total Capital Expenses		0.00	0.00						
Other Objects									
DWC-0-0-9W3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					10,403	
Total Other Objects		0.00	0.00					10,403	
Total 9WX-EIII-EE-INCREASE AFTER SCH		0.00	0.00			20,864,731		417,474	

GR600
9XX-EIII-AD-ADMINISTRATION

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 047

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
FSC-0-A-9X3-XX-ESAD1500	GRANTS SPECIALIST I - FISCAL	1.00	0.00		(132,451)	147,554		4,256	
FSC-0-A-9X4-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	1.00	0.00		(190,356)	190,356			
FSC-0-A-9X3-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	2.00	0.00		141,472	31,195		29,192	
FSC-0-A-9X4-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	0.00		85,468	149,318		1,764	
Total	Position Salaries	5.00	0.00		(95,867)	518,423		35,212	
Position Benefits									
DWC-0-0-9X4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		112,875	189,078		18,831	
Total	Position Benefits	0.00	0.00		112,875	189,078		18,831	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SD1-0-S-9X3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			1,000,000		468,572	
GAD-0-A-9X3-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00			90,000		89,234	
GAD-0-A-9X3-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00					182	
FSC-0-A-9X4-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00			468,499		1,239,289	
OPR-0-A-9X3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00					49,415	
Total	Purchased Services	0.00	0.00			1,558,499		1,846,695	
Supplies/Supply Backorders									
GAD-0-A-9X4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00		(62,086)			910	
GAD-0-A-9X3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GRANT ADM	0.00	0.00				884	2,433	
GAD-0-A-9X3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GRANT	0.00	0.00				5,184	2,506	
Total	Supplies/Supply Backorders	0.00	0.00		(62,086)		6,068	5,850	
Capital Expenses									
MBM-0-A-9X3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					1	
Total	Capital Expenses	0.00	0.00					1	
Other Objects									
DWC-0-0-9X4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		(2,835)	76,890		14,398	
GBE-0-0-9X3-XX-EGBE0000	UNALLOTTED GRANT BUDGET - UNALLOTTED BUDG	0.00	0.00		145,841,834	183,551			
Total	Other Objects	0.00	0.00		145,838,998	260,441		14,398	
Total	9XX-EIII-AD-ADMINISTRATION	5.00	0.00		145,793,920	2,532,512		1,920,988	

GR600
2UX-EIII-AD-NIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 048

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
G0E-0-A-2U3-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00			50,074,108		296,979	
Total	Purchased Services	0.00	0.00			50,074,108		296,979	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	2UX-EIII-AD-NIC	0.00	0.00			50,074,108		296,979	

GR600
3AX-EIII-AD-PARTNERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 049

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
GOE-0-A-3A3-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00			3,121,936		225,468	
Total	Purchased Services	0.00	0.00			3,121,936		225,468	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	3AX-EIII-AD-PARTNERSHIP	0.00	0.00			3,121,936		225,468	

GR600
6HX-ESSER I NONPUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 051

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	6HX-ESSER I NONPUBLIC	0.00	0.00						

GR600
6ZX-GEER NONPUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 055

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	6ZX-GEER NONPUBLIC	0.00	0.00						

GR600
7SX-EIII-DO NOT USE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 057

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	7SX-EIII-DO NOT USE	0.00	0.00						

GR600
E3X-ESSER III-SPEC EDU SUPP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 058

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SPL-0-I-E33-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.00							122,674	
OTS-0-S-E34-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	0.00	0.00							54,907	
SPM-0-I-E33-XX-ESEA5701	PARA ED ASST 6.5 - MULTI CAT AIDE	0.00	0.00							2,197	
SPM-0-I-E33-XX-ESEA5703	PARA ED ASST 8 - MULTI CAT AIDE	0.00	0.00							43,278	
SPM-0-I-E33-XX-ESEA5710	PARA ED ASST 7.5 - MULTI CAT AIDE	0.00	0.00							354	
SPM-0-I-E33-XX-ESEA5725	PARA ED ASST 8 ES - MULTI CAT AIDE	0.00	0.00							7,749	
SPR-0-I-E33-XX-ESEA5703	PARA ED ASST 8 - COMPREHENSV AIDE	0.00	0.00							100,387	
SPR-0-I-E33-XX-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	0.00	0.00							87,715	
SPJ-0-I-E33-XX-ESEA5702	PARA ED ASST 7 - EC AID	0.00	0.00							6,033	
SPJ-0-I-E33-XX-ESEA5703	PARA ED ASST 8 - EC AID	0.00	0.00							48,146	
SPJ-0-I-E33-XX-ESEA5725	PARA ED ASST 8 ES - EC AID	0.00	0.00							10,104	
SPR-0-S-E33-XX-ESH4039	CHILDREN'S HLTH ASSIST 8 - COMPREHENSV	0.00	0.00							80,265	
SPR-0-S-E33-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - COMPREHENSV	0.00	0.00							40,070	
SPJ-0-S-E33-XX-ESH4038	CHILDREN'S HLTH ASSIST 7 - EC AID	0.00	0.00							3,318	
SPJ-0-S-E33-XX-ESH4039	CHILDREN'S HLTH ASSIST 8 - EC AID	0.00	0.00							71,865	
SPJ-0-S-E33-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - EC AID	0.00	0.00							5,481	
Total	Position Salaries	0.00	0.00							684,549	
Position Benefits											
DWC-0-0-E34-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00							366,097	
Total	Position Benefits	0.00	0.00							366,097	
Other Wages											
DNR-0-S-E33-XX-EWPO0000	PART-TIME OTHER - DINNER	0.00	0.00					(150,000)			
Total	Other Wages	0.00	0.00					(150,000)			
Purchased Services											
SPL-0-S-E33-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00							895,194	
OTS-0-S-E33-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00							55,791	
Total	Purchased Services	0.00	0.00							950,985	
Supplies/Supply Backorders											
LNC-0-S-E33-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00					(1,937,100)			
LNC-0-S-E33-XX-EFOD0000	FOOD - LUNCH	0.00	0.00					(5,000,000)			
DNR-0-S-E33-XX-EFOD0000	FOOD - DINNER	0.00	0.00					(274,200)			
Total	Supplies/Supply Backorders	0.00	0.00					(7,211,300)			
Other Objects											
DWC-0-0-E33-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00							147,376	
Total	Other Objects	0.00	0.00							147,376	
Total	E3X-ESSER III-SPEC EDU SUPP	0.00	0.00					(7,361,300)		2,149,008	

GR600
L3X-EIII-LETRS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 060

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
SDV-0-S-L33-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					204,017	
Total	Purchased Services	0.00	0.00					204,017	
Total	L3X-EIII-LETRS	0.00	0.00					204,017	

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 082

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DII-0-S-TV3-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	0.00	0.00			1,043,689		(314)	
OSC-0-A-TV3-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - OTH SPVR	0.00	0.00			110,778			
OSC-0-A-TV3-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	0.00			113,626			
OGA-0-A-TV3-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	0.00	0.00			145,762			
PIN-0-A-TV3-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00			159,426			
OGA-0-A-TV3-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	0.00	0.00			102,018			
SDV-0-S-TV3-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00					100	
SDV-0-S-TV3-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	0.00			243,409			
Total	Position Salaries	0.00	0.00			1,918,708		(214)	
Position Benefits									
DWC-0-0-TV3-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			997,728		(114)	
Total	Position Benefits	0.00	0.00			997,728		(114)	
Other Wages									
SDV-0-S-TV3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			152,137			
Total	Other Wages	0.00	0.00			152,137			
Other Benefits									
DWC-0-0-TV3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			79,111			
Total	Other Benefits	0.00	0.00			79,111			
Purchased Services									
SDV-0-S-TV3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			800			
SDV-0-S-TV3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			2,500			
SDV-0-S-TV3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			50,000			
SDV-0-S-TV3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			750			
SDV-0-S-TV3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			3,494			
Total	Purchased Services	0.00	0.00			57,544			
Supplies/Supply Backorders									
SDV-0-S-TV3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			113,487			
SDV-0-S-TV3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			8,000			
Total	Supplies/Supply Backorders	0.00	0.00			121,487			
Other Objects									
DWC-0-0-TV3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					(15)	
Total	Other Objects	0.00	0.00					(15)	
Total	TVX-SIG-CAR	0.00	0.00			3,326,715		(344)	

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 086

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SDV-0-5-3D3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00								
Total	Position Salaries	0.00	0.00								
Position Benefits											
DWC-0-0-3D3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00								
Total	Position Benefits	0.00	0.00								
Purchased Services											
Total	Purchased Services	0.00	0.00								
Supplies/Supply Backorders											
Total	Supplies/Supply Backorders	0.00	0.00								
Other Objects											
DWC-0-0-3D3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00								
Total	Other Objects	0.00	0.00								
Total	3DX-DPI-SIG COHORT IV	0.00	0.00								

GR600
9AX-TITLE ID AT RISK YOUTH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 094

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OPI-0-I-9A3-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00			8,909			
SDV-0-S-9A5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	500					
GOE-0-I-9A4-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			126,501		102,489	
GOE-0-I-9A5-XX-ETCS0000	TRANSFER TO CESA - GEN EDUCATION	0.00	0.00	86,188					
Total	Purchased Services	0.00	0.00	86,688		135,410		102,489	
Supplies/Supply Backorders									
GEN-0-I-9A5-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	7,000					
OPI-0-I-9A5-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00	7,000					
Total	Supplies/Supply Backorders	0.00	0.00	14,000					
Other Objects									
SDV-0-S-9A5-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	300					
DWC-0-0-9A5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	705		1,391			
Total	Other Objects	0.00	0.00	1,005		1,391			
Total	9AX-TITLE ID AT RISK YOUTH	0.00	0.00	101,693		136,801		102,489	

GR600
IAX-TITLE I-A PUBLIC COORDINAT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 105 For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
OSC-0-A-1A5-XX-ESAD0303	DIR I STATE & FEDERAL PROG - OTH SPVR	0.00	0.50	75,546							
OSC-0-A-1A5-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.25	35,494	66,667	60,525			41,924		
OSC-0-A-1A5-XX-ESCA3030	ADMIN ASST III - OTH SPVR	0.00	0.60	43,675					38,106		
FSC-0-A-1A5-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.90	93,215					5,850		
FSC-0-A-1A5-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.40	0.80	73,216	123,555	111,995			114,857		
FSC-0-A-1A5-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.90	1.30	110,257	69,916	63,533			50,550		
FSC-0-A-1A5-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.30	0.00		23,496	20,552			10,256		
PSC-0-A-1A5-XX-ESCA1160	PROCUREMENT ASSOCIATE III - FISCAL	0.00	1.00	73,339							
PSC-0-A-1A5-XX-ESCA1454	SPEC I-CONTRACT LAW - FISCAL	0.00	0.30	26,113							
FSC-0-A-1A5-XX-ESCA1507	COORD III-GRANT ACCOUNTING - FISCAL	0.50	0.50	56,700	43,565	39,134			35,850		
FSC-0-A-1A3-XX-ESCA3030	ADMIN ASST III - FISCAL	0.60	0.00		40,895	36,662					
PSC-0-0-1A5-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCH SC	1.00	0.00		72,111	65,566			42,498		
PSC-0-0-1A5-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.30	0.00		23,850	20,880			7,702		
FSC-0-A-1A5-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	0.50	31,144	62,287	56,469			59,896		
Total	Position Salaries	6.50	6.65	618,699	526,342	475,316			407,494		
Position Benefits											
DWC-0-0-1A5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	334,097	268,434	247,164			217,927		
Total	Position Benefits	0.00	0.00	334,097	268,434	247,164			217,927		
Other Wages											
OSC-0-A-1A4-XX-EWOT0000	OVERTIME - OTH SPVR	0.00	0.00						2,119		
FSC-0-A-1A5-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000			5,593		
Total	Other Wages	0.00	0.00	1,000	1,000	1,000			7,713		
Other Benefits											
DWC-0-0-1A5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	540	510	520			4,124		
Total	Other Benefits	0.00	0.00	540	510	520			4,124		
Purchased Services											
OSC-0-A-1A3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00						895		
OSC-0-A-1A4-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		1,000	1,000					
OSC-0-A-1A5-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00		100	100					
OSC-0-A-1A5-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	250	2,300	2,300			1,091		
OSC-0-A-1A4-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00		5,000	5,000			5,443		
ADT-0-A-1A5-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	35,500	35,500			35,500		
FSC-0-A-1A4-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		8,947	864					
NST-0-S-1A5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - NST ST TR	0.00	0.00	2,400							
NST-0-S-1A5-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	2,400							
TSA-0-A-1A5-XX-EMTC0000	MAINTENANCE CONTRACTS - ADMIN TECH SVCS	0.00	0.00	5,000							
Total	Purchased Services	0.00	0.00	45,550	52,847	44,764			42,930		
Supplies/Supply Backorders											
OSC-0-A-1A5-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	2,542	5,000	5,000			953		
OSC-0-A-1A4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00		8,500	8,500					
OSC-0-A-1A5-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH SPVR	0.00	0.00	1,500					2,253		
Total	Supplies/Supply Backorders	0.00	0.00	4,042	13,500	13,500			3,206		
Other Objects											
DWC-0-0-1A5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	46,097	39,224	62,274			29,803		
Total	Other Objects	0.00	0.00	46,097	39,224	62,274			29,803		
Total	IAX-TITLE I-A PUBLIC COORDINAT	6.50	6.65	1,050,025	901,857	844,538			713,200		

GR600
3BX-TITLE I-A CENTRAL BLMA

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 106

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
GSP-0-A-3B4-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	0.00	0.00						99,136		
SD1-0-S-3B3-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - STAFF DEV	0.00	0.00							105,291	
GSP-0-S-3B5-XX-ESCA1066	COORD III-GENDER, IDENTITY INCL - OTH PL	0.00	1.80	194,905							
GSP-0-A-3B4-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	0.00	0.00						49,905	288	
GSP-0-A-3B4-XX-ESCA3030	ADMIN ASST III - GENERAL SUPPORT	0.00	0.00						53,145		
OSC-0-S-3B3-XX-ESCA1129	PLANNING ASSISTANT II - OTH SPVR	0.00	0.00							52,042	
OSC-0-S-3B3-XX-ESCA3030	ADMIN ASST III - OTH SPVR	0.00	0.00							40,132	
Total	Position Salaries	0.00	1.80	194,905					202,186	197,754	
Position Benefits											
DWC-0-0-3B5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	105,249					105,137	105,759	
Total	Position Benefits	0.00	0.00	105,249					105,137	105,759	
Purchased Services											
GSP-0-S-3B5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	1,000							
GSP-0-S-3B5-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	2,000							
SDV-0-S-3B5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,414							
SDV-0-S-3B5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000					1,000		
Total	Purchased Services	0.00	0.00	9,414					1,000		
Supplies/Supply Backorders											
GSP-0-S-3B5-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	1,621							
GSP-0-A-3B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00						1,500		
Total	Supplies/Supply Backorders	0.00	0.00	1,621					1,500		
Other Objects											
DWC-0-0-3B5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	14,813					9,574	13,961	
Total	Other Objects	0.00	0.00	14,813					9,574	13,961	
Total	3BX-TITLE I-A CENTRAL BLMA	0.00	1.80	326,002					319,397	317,475	

GR600
YHX-TITLE I-A CENTRAL YOUTH IN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 107

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSW-0-S-YH5-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	1.70	157,250				5,023	
SSW-0-S-YH4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.00	0.00		176,603	162,318		105,646	
SSW-0-S-YH3-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00						
SSW-0-S-YH4-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	2.50	0.00		64,886	58,876			
OSW-0-S-YH5-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - OTH SOCI	0.00	0.00					26,452	
OSW-0-S-YH5-XX-ESSA7010	SOCIAL WORKER AIDE II - OTH SOCI WORK	0.00	1.40	49,386					
Total	Position Salaries	4.50	3.10	206,636	241,489	221,194		137,122	
Position Benefits									
DWC-0-0-YH5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	111,583	123,159	115,021		73,333	
Total	Position Benefits	0.00	0.00	111,583	123,159	115,021		73,333	
Purchased Services									
SSW-0-S-YH5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	3,195					
MED-0-S-YH4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATTENDANT CARE	0.00	0.00		703	703			
Total	Purchased Services	0.00	0.00	3,195	703	703			
Other Objects									
DWC-0-0-YH5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	15,299	16,806	14,083		9,680	
Total	Other Objects	0.00	0.00	15,299	16,806	14,083		9,680	
Total	YHX-TITLE I-A CENTRAL YOUTH IN	4.50	3.10	336,713	382,157	351,001		220,136	

GR600
 1VX-TITLE I-A SCHOOL TURNAROUN

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 108

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SDV-0-S-1V3-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00						348,488		
OSC-0-A-1V3-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00			82,450		82,450	75,139		
OSC-0-A-1V5-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	0.00			165,401		165,401	151,945	165,168	
OSC-0-A-1V4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	0.00						464,651	742,031	
OSC-0-A-1V4-XX-ESAD1614	MGR II - CURRICULUM - OTH SPVR	0.00	0.00						84,800		
RES-0-S-1V3-XX-ESAD1031	RESEARCH SPECIALIST I - RESEARCH/EVALUAT	0.00	0.00							64,618	
OSC-0-A-1V5-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - OTH SPVR	1.00	1.00	116,079		116,079	110,865	110,865	101,449	105,339	
MTL-0-S-1V4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LD	0.00	0.00						83,550	86,126	
MTL-0-S-1V4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LD	0.00	0.00						98,301	101,572	
SDV-0-S-1V4-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00						312,821		
SDV-0-S-1V3-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00								
SDV-0-S-1V4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00						169,718		
SD4-0-S-1V3-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	0.00						98,561		
OSC-0-S-1V3-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - OTH SPVR	0.00	0.00							97,405	
OSC-0-S-1V3-XX-ESTC5195	TEACHER LEADER - OTH SPVR	0.00	0.00							96,166	
OSC-0-S-1V3-XX-ESTC6129	INNOVATION COACH (ES) - OTH SPVR	0.00	0.00							82,029	
OSC-0-S-1V3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - OTH SPVR	0.00	0.00							82,029	
Total Position Salaries		3.00	1.00	116,079		358,716	1,989,423	1,989,423	1,622,487		
Position Benefits											
DWC-0-0-1V5-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	62,683		62,683	126,405	126,405	1,034,500	867,706	
Total Position Benefits		0.00	0.00	62,683		62,683	126,405	1,034,500	867,706		
Other Wages											
SDV-0-S-1V5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			1,000		1,000	4,230		
SDV-0-S-1V5-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	537,616		537,616	545,000	545,000	12,640		
Total Other Wages		0.00	0.00	537,616		546,000	549,230	549,230	12,640		
Other Benefits											
DWC-0-0-1V5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	80,642		80,642	81,750	81,000	1,896		
DWC-0-0-1V5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				510	2,180			
Total Other Benefits		0.00	0.00	80,642		80,642	82,260	83,180	1,896		
Purchased Services											
SDV-0-S-1V3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					70,000		2,089	
Total Purchased Services		0.00	0.00					70,000		2,089	
Other Objects											
DWC-0-0-1V5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	37,938		37,938	51,216	212,843	115,313		
Total Other Objects		0.00	0.00	37,938		37,938	51,216	212,843	115,313		
Total 1VX-TITLE I-A SCHOOL TURNAROUN		3.00	1.00	834,958		1,164,597	3,939,176	3,939,176	2,622,133		

GR600
KXX-TITLE I-A CENTRAL DEI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 109

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
EAI-0-S-KX5-XX-ESCA1563	DIR I - EQUITY & INCLUSION - EQUITY COORD	0.00	1.00	124,643							
OSC-0-S-KX5-XX-ESCA1129	PLANNING ASSISTANT II - OTH SPVR	0.00	1.00	67,365							
Total	Position Salaries	0.00	2.00	192,008							
Position Benefits											
DWC-0-0-KX5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	103,684							
Total	Position Benefits	0.00	0.00	103,684							
Other Objects											
DWC-0-0-KX5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	14,075							
Total	Other Objects	0.00	0.00	14,075							
Total	KXX-TITLE I-A CENTRAL DEI	0.00	2.00	309,767							

GR600
IFX-TITLE I-A RESEARCH EVALUAT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 110 For 2025

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
SDV-0-S-1F4-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	0.00			130,996		
SDV-0-S-1F4-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	0.00			150,650		
SDV-0-S-1F3-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	0.00	0.00			238,661		
SDV-0-S-1F3-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - STAFF	0.00	0.00			105,991		
SDV-0-S-1F3-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00			98,066		
SDV-0-S-1F4-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00			106,359		
SDV-0-S-1F4-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	0.00			107,651		
OSC-0-S-1F3-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - OTH SPVR	0.00	0.00				139,273	
OSC-0-S-1F3-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - OTH SPVR	0.00	0.00				160,633	
OSC-0-A-1F3-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		89,431	81,603		
OSC-0-S-1F3-XX-ESAD1054	COORD II-SCH IMPRVMT 12 MT - OTH SPVR	0.00	0.00				31,169	
OSC-0-S-1F3-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - OTH SPVR	0.00	0.00				259,318	
OSC-0-S-1F3-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - OTH SPVR	0.00	0.00				9,102	
OSC-0-A-1F3-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	0.00		99,156	90,607		
OSC-0-A-1F5-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	1.00	113,615	105,094	96,106	106,860	
OSC-0-A-1F5-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	0.60	83,852	132,904	121,856	126,849	
OSC-0-A-1F4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00		127,106	116,487	79,585	
OSC-0-S-1F3-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - OTH SPVR	0.00	0.00				108,946	
OSC-0-S-1F3-XX-ESAD1711	LICENSING & PRE SERV COORD III - OTH SPVR	0.00	0.00				110,512	
OSC-0-S-1F3-XX-ESAD1750	EDUCATOR EFFECT COORD III - OTH SPVR	0.00	0.00				109,666	
RES-0-S-1F5-XX-ESAD1031	RESEARCH SPECIALIST I - RESEARCH/EVALUAT	0.00	2.00	182,268			86,958	
RES-0-S-1F5-XX-ESAD1216	DATA SUPPORT ANALYST III -	0.00	1.00	107,431			96,232	
SDV-0-S-1F3-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - STAFF DEV	0.00	0.00			71,271		
SDV-0-S-1F4-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	0.00	0.00			229,704	42,705	
SDV-0-S-1F4-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00			322,893		
OSC-0-S-1F3-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - OTH SPVR	0.00	0.00				72,296	
OSC-0-S-1F3-XX-ESCA1129	PLANNING ASSISTANT II - OTH SPVR	0.00	0.00				197,459	
OSC-0-A-1F4-XX-ESCA1217	SR PROGRAM ANALYST III - OTH SPVR	1.00	0.00		104,654	95,698		
OSC-0-A-1F5-XX-ESCA1400	CURRICULUM SPEC IV - SIS CLASS - OTH SPVR	0.00	1.00	116,127			34,878	
OSC-0-S-1F3-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - OTH SPVR	0.00	0.00				291,919	
RES-0-S-1F5-XX-ESCA1217	SR PROGRAM ANALYST III - RESEARCH/EVALUAT	0.00	1.00	113,156			104,547	
Total Position Salaries		6.00	6.60	716,449	658,345	2,164,599	2,168,916	
Position Benefits								
DWC-0-0-1F5-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	386,882	335,756	1,125,592	1,159,936	
Total Position Benefits		0.00	0.00	386,882	335,756	1,125,592	1,159,936	
Other Wages								
SDV-0-S-1F3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			94,630	43,568	
SDV-0-S-1F4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			450,000	699,246	
OSC-0-S-1F3-XX-EWLT9530	L.T.E. NO PENSION - OTH SPVR	0.00	0.00				23,419	
Total Other Wages		0.00	0.00			544,630	766,234	
Other Benefits								
DWC-0-0-1F3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			67,500	108,399	
DWC-0-0-1F3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			49,208	23,300	
Total Other Benefits		0.00	0.00			116,708	131,700	
Purchased Services								
SDV-0-S-1F3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			1,500	2,662	
SDV-0-S-1F3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			66,054	8,132	
SDV-0-S-1F3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			1,000	719	
SDV-0-S-1F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			5,000	183	
SDV-0-S-1F3-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00			150,000	139,457	
OSC-0-S-1F4-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			14,630		
Total Purchased Services		0.00	0.00			238,184	151,154	
Supplies/Supply Backorders								
SDV-0-S-1F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			46,312	37,471	

GR600
IFX-TITLE I-A RESEARCH EVALUAT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 110

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
SDV-0-S-1F3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			7,000			
Total	Supplies/Supply Backorders	0.00	0.00			53,312		37,471	
Other Objects									
DWC-0-0-1F5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	52,519		46,402	135,715	202,734	
Total	Other Objects	0.00	0.00	52,519		46,402	135,715	202,734	
Total	IFX-TITLE I-A RESEARCH EVALUAT	6.00	6.60	1,155,850		1,040,503	4,378,740	4,618,149	

GR600
ITX-TITLE I-A HIGH NEEDS SCHOO
Project: 111

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SAM-M-A-1T4-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00					80,425		64,804	
GEN-0-I-1T3-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - GEN SCH	1.00	0.00			153,800		141,204			
GDC-0-S-1T3-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00							101,628	
OSC-0-S-1T3-XX-ESAD0851	INTERNSHIP COORDINATOR II - OTH SPVR	0.00	0.00							22,005	
OSC-0-S-1T3-XX-ESAD0955	GEAR UP COORDINATOR II - OTH SPVR	0.00	0.00							83,724	
OSC-0-S-1T3-XX-ESAD0995	PROGRAM SPECIALIST III - OTH SPVR	0.00	0.00							101,127	
OSC-0-S-1T5-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH SPVR	0.00	0.00							146,409	
OGA-0-A-1T4-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	1.00	0.00			73,000					
MED-0-S-1T5-XX-ESCA4044	SCHOOL NURSE - ATTENDANT CARE	2.00	0.00			164,132		150,770			
SD1-0-S-1T5-XX-ESCA1563	DIR I - EQUITY & INCLUSION - STAFF DEV	0.00	0.00							112,510	
OSC-0-S-1T4-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	1.00	0.00			115,686		105,913			
OSC-0-S-1T3-XX-ESCA4069	TRAUMA INFORMED COACH (CLASS) - OTH SPVR	0.00	0.00							68,307	
TCC-M-I-1T3-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00					251,191			
ETH-0-S-1T4-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	8.00	0.00			518,182		478,594		271,713	
ETH-0-S-1T3-XX-ESTC6209	PERMIT TEACHER-ES - ETHNIC STUDIES	0.00	0.00							92,226	
GDC-0-S-1T5-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.00	0.00			187,267		172,192		87,983	
GDC-0-S-1T4-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	0.00			97,727		89,284			
GD6-0-S-1T3-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.00							63,434	
DTI-0-S-1T3-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	3.00	0.00			189,972		174,696			
DTI-0-S-1T3-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	1.00	0.00			81,823		74,558			
DTI-0-S-1T5-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	6.00	0.00			491,405		453,801		56,537	
DTI-0-S-1T3-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.00					61,260			
SD1-0-S-1T3-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00							563,048	
OSC-0-S-1T3-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH SPVR	0.00	0.00							214,284	
OSC-0-S-1T3-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH SPVR	0.00	0.00							72,670	
OSC-0-S-1T3-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH SPVR	0.00	0.00							484,604	
SSW-0-S-1T5-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00			172,718		158,720			
SSW-0-S-1T4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	0.00			87,009		79,360			
PSY-0-S-1T5-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	0.00			76,269		69,416			
PSY-0-S-1T4-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	0.00			108,899		99,629		98,144	
GEN-P-I-1T5-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.75	26,909						21,486	
GEN-L-I-1T5-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.75	26,909						45,607	
GEN-P-I-1T5-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.00	107,637		128,275		94,625		17,020	
GEN-H-I-1T5-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.00			25,655		18,925		13,662	
DTI-0-S-1T4-XX-ESEA9913	SAFETY AIDES - OTH PL SV	2.00	0.00			57,471		52,010			
OGA-0-S-1T4-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	5.90	0.00			170,201		156,390			
Total	Position Salaries	43.40	4.50	161,455		2,899,491		2,962,963		2,802,943	
Position Benefits											
DWC-0-0-1T5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	83,124		1,473,756		1,540,633		1,499,014	
Total	Position Benefits	0.00	0.00	83,124		1,473,756		1,540,633		1,499,014	
Other Wages											
GEN-0-I-1T3-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00							14,276	
IMP-0-S-1T4-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00							900	
SD1-0-S-1T3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00							9,990	
Total	Other Wages	0.00	0.00							25,166	
Other Benefits											
DWC-0-0-1T5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00							1,633	
DWC-0-0-1T3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00							7,635	
Total	Other Benefits	0.00	0.00							9,268	
Purchased Services											
OPI-0-I-1T3-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00							11,980	
GSP-0-S-1T3-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00							353,110	
OSC-0-S-1T5-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			3,100,000		3,100,000		3,282,000	
GOE-0-I-1T3-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00							96,750	
GOE-0-I-1T5-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			490,000		490,000		56,785	

GR600
 ITX-TITLE I-A HIGH NEEDS SCHOO

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 111

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
GOE-0-I-1T3-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00					170,233	
Total	Purchased Services	0.00	0.00		3,590,000	3,590,000		3,970,860	
Supplies/Supply Backorders									
OPI-0-I-1T3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00					130	
Total	Supplies/Supply Backorders	0.00	0.00					130	
Other Objects									
DWC-0-0-1T5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	11,642	196,328	242,920		200,031	
Total	Other Objects	0.00	0.00	11,642	196,328	242,920		200,031	
Total	ITX-TITLE I-A HIGH NEEDS SCHOO	43.40	4.50	256,221	8,159,575	8,336,516		8,507,416	

GR600
KOX-TITLE I-A HIGH NEEDS LS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 114

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SAM-0-A-K05-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.00	1.00	117,522							
OSC-0-S-K05-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH SPVR	0.00	1.00	160,783							
Total	Position Salaries	0.00	2.00	278,305							
Position Benefits											
DWC-0-0-K05-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	150,285							
Total	Position Benefits	0.00	0.00	150,285							
Purchased Services											
DTI-0-S-K05-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	1,800,000							
Total	Purchased Services	0.00	0.00	1,800,000							
Other Objects											
DWC-0-0-K05-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	20,401							
Total	Other Objects	0.00	0.00	20,401							
Total	KOX-TITLE I-A HIGH NEEDS LS	0.00	2.00	2,248,991							

GR600
 ICX-TITLE I-A CENTRAL FAMILY E

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 115

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
DTI-0-S-1C5-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	1,000	1,000	692		
Total	Other Wages	0.00	0.00	1,000	1,000	1,000	692		
Other Benefits									
DWC-0-0-1C5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	540	510	520	370		
Total	Other Benefits	0.00	0.00	540	510	520	370		
Purchased Services									
DTI-0-S-1C5-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	300	300	300			
DTI-0-S-1C5-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000			
Total	Purchased Services	0.00	0.00	1,300	1,300	1,300			
Supplies/Supply Backorders									
DTI-0-S-1C5-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	35,000	35,000	35,000	30,000		
Total	Supplies/Supply Backorders	0.00	0.00	35,000	35,000	35,000	30,000		
Other Objects									
DWC-0-0-1C5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,801	1,739		1,428		
Total	Other Objects	0.00	0.00	1,801	1,739		1,428		
Total	ICX-TITLE I-A CENTRAL FAMILY E	0.00	0.00	39,641	39,549	37,820	32,492		

GR600
KPX-TITLE I-A HOMELESS EDUCATI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 116

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DTI-0-S-KP5-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	2.00	220,188	105,777	94,261	94,850		
DTI-0-S-KP4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	0.00		105,777	98,038	96,738		
Total	Position Salaries	2.00	2.00	220,188	211,554	192,299	191,588		
Position Benefits									
DWC-0-0-KP5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	118,902	107,893	99,995	102,461		
Total	Position Benefits	0.00	0.00	118,902	107,893	99,995	102,461		
Purchased Services									
DTI-0-S-KP5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	500	500	256		
DTI-0-S-KP5-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	350	350	350			
Total	Purchased Services	0.00	0.00	850	850	850	256		
Supplies/Supply Backorders									
DTI-0-S-KP5-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	15,000	15,000	15,000	14,999		
Total	Supplies/Supply Backorders	0.00	0.00	15,000	15,000	15,000	14,999		
Other Objects									
DWC-0-0-KP5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,895	15,424	12,880	14,228		
Total	Other Objects	0.00	0.00	16,895	15,424	12,880	14,228		
Total	KPX-TITLE I-A HOMELESS EDUCATI	2.00	2.00	371,835	350,721	321,024	323,532		

GR600
HTX-TITLE I-A SUPPLEMENTAL NUR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 117

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
OSC-0-A-HT5-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	0.00		127,281	116,649		14,758		
NRR-0-S-HT3-XX-ESCA0318	NURSING COORDINATOR III - NURSE REG	0.00	0.00					149,311		
NRR-0-S-HT3-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	0.00					1,440,683		
NRR-0-S-HT3-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00	0.00					991,281		
CLN-0-S-HT5-XX-ESCA4044	SCHOOL NURSE - CLINIC	0.00	30.00	2,725,440						
MED-0-S-HT5-XX-ESCA0318	NURSING COORDINATOR III - ATTENDANT CARE	2.00	0.00		194,855	179,218				
MED-0-S-HT5-XX-ESCA4044	SCHOOL NURSE - ATTENDANT CARE	19.40	0.00		1,620,879	1,933,670				
MED-0-S-HT3-XX-ESCA4084	SCHOOL NURSE (ES) - ATTENDANT CARE	4.00	0.00		343,324	316,689				
Total	Position Salaries	26.40	30.00	2,725,440	2,286,339	2,546,226		2,596,034		
Position Benefits										
DWC-0-0-HT5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,471,738	1,166,033	1,324,038		1,388,359		
Total	Position Benefits	0.00	0.00	1,471,738	1,166,033	1,324,038		1,388,359		
Purchased Services										
NRR-0-S-HT3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00					943		
CLN-0-S-HT5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CLINIC	0.00	0.00	2,500						
MED-0-S-HT5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATTENDANT CARE	0.00	0.00		2,500	2,500		12		
MED-0-S-HT3-XX-EDUP0000	DUPLICATING/PRINTING - ATTENDANT CARE	0.00	0.00							
DTI-0-S-HT3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00					511		
Total	Purchased Services	0.00	0.00	2,500	2,500	2,500		1,466		
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Other Objects										
DWC-0-0-HT5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	199,905	158,924	161,882		183,349		
Total	Other Objects	0.00	0.00	199,905	158,924	161,882		183,349		
Total	HTX-TITLE I-A SUPPLEMENTAL NUR	26.40	30.00	4,399,583	3,613,796	4,034,646		4,169,210		

GR600
 YTX-TITLE I-A HIGH NEEDS CI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 119

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	YTX-TITLE I-A HIGH NEEDS CI	0.00	0.00						

GR600
1EX-TITLE I-A RESERVATION D

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 120

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	1EX-TITLE I-A RESERVATION D	0.00	0.00						

GR600
KQX-TITLE I-A HIGH NEEDS EO

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 121

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
GDC-0-S-KQ5-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	3.00	238,257						
Total Position Salaries		0.00	3.00	238,257						
Position Benefits										
DWC-0-0-KQ5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	128,659						
Total Position Benefits		0.00	0.00	128,659						
Purchased Services										
GOE-0-I-KQ5-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00	140,000						
Total Purchased Services		0.00	0.00	140,000						
Other Objects										
DWC-0-0-KQ5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	17,465						
Total Other Objects		0.00	0.00	17,465						
Total KQX-TITLE I-A HIGH NEEDS EO		0.00	3.00	524,381						

GR600
TSX-TITLE I-A SCHOOLWIDE CH 22

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 122

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
G0E-0-I-TS5-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	96,750	79,295	56,053	21,124		
Total	Purchased Services	0.00	0.00	96,750	79,295	56,053	21,124		
Other Objects									
DWC-0-0-TS3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				971		
Total	Other Objects	0.00	0.00				971		
Total	TSX-TITLE I-A SCHOOLWIDE CH 22	0.00	0.00	96,750	79,295	56,053	22,095		

GR600
JEX-TITLE I-A HIGH NEEDS DE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 123

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
DTI-0-S-JE5-XX-ESCA4069	TRAUMA INFORMED COACH (CLASS) - OTH PL SV	0.00	1.00	82,462							
DTI-0-S-JE5-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	0.00	5.00	455,035							
SSW-0-S-JE5-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	1.00	91,007							
PSY-0-S-JE5-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	2.00	190,454							
Total	Position Salaries	0.00	9.00	818,958							
Position Benefits											
DWC-0-0-JE5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	442,237							
Total	Position Benefits	0.00	0.00	442,237							
Other Objects											
DWC-0-0-JE5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	60,033							
Total	Other Objects	0.00	0.00	60,033							
Total	JEX-TITLE I-A HIGH NEEDS DE	0.00	9.00	1,321,228							

GR600
JGX-TITLE I-A HIGH NEEDS SM

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 127

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GOE-0-I-JG5-XX-ETCS0000	TRANSFER TO CESA - GEN EDUCATION	0.00	0.00	350,000					
Total	Purchased Services	0.00	0.00	350,000					
Other Objects									
Total	Other Objects	0.00	0.00						
Total	JGX-TITLE I-A HIGH NEEDS SM	0.00	0.00	350,000					

GR600
 OFX-TITLE I-A FOCUS SCHOOLS

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 130

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	OFX-TITLE I-A FOCUS SCHOOLS	0.00	0.00						

GR600
 1UX-TITLE I-A PRIORITY SUPPLEME
 Project: 135

Milwaukee Public Schools
 Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
GEN-2-I-1U3-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			4,169,564		2,720,455		
GEN-1-I-1U4-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					52,855		
GEN-K-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			574,838		259,805		
GEN-6-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					49,336		
KG5-K-I-1U4-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.00			7,098		3,352		
ENG-X-I-1U3-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00			552,765		124,533		
ENG-M-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00					24,210		
RDG-P-I-1U4-XX-ESTC5105	TEACHER - READING	0.00	0.00			20,711				
MTH-Y-I-1U3-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00			340,663		79,667		
MTH-Z-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00					46,520		
MUS-P-I-1U4-XX-ESTC5105	TEACHER - MUSIC	0.00	0.00			10,796				
SCN-Y-I-1U3-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	0.00			70,981		31,343		
SCN-X-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00					33,152		
SSC-H-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	0.00			70,981		43,180		
DII-H-S-1U4-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00			17,745				
AIM-L-S-1U3-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00					20,053		
GEN-L-I-1U4-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00			18,925				
GEN-L-I-1U3-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00					106,206		
GEN-L-I-1U4-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00			6,308		192		
GEN-P-I-1U4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			384,805		87,526		
GEN-P-I-1U3-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			42,392		15,413		
GEN-P-I-1U3-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00					13,272		
GEN-L-I-1U3-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00					18,816		
Total	Position Salaries	0.00	0.00			6,288,572		3,729,896		
Position Benefits										
DWC-0-0-1U4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			3,241,416		1,994,748		
Total	Position Benefits	0.00	0.00			3,241,416		1,994,748		
Purchased Services										
GEN-L-I-1U3-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00							983
Total	Purchased Services	0.00	0.00							983
Supplies/Supply Backorders										
GEN-L-I-1U3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					975		1,147
Total	Supplies/Supply Backorders	0.00	0.00					975		1,147
Other Objects										
DWC-0-0-1U3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					287,163		263,431
Total	Other Objects	0.00	0.00					287,163		263,431
Total	1UX-TITLE I-A PRIORITY SUPPLEME	0.00	0.00			9,818,126		5,990,208		

GR600
 TMX-TITLE I-A SCHOOLWIDE NIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 142

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
PRT-0-S-TM5-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	675,048				475,562	
PRT-P-S-TM3-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00		631,812	501,602			
SDV-0-S-TM3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					224,860	
GOE-P-I-TM3-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		5,209,049	4,019,329			
GOE-0-I-TM5-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00	4,077,239				3,794,469	
Total	Purchased Services	0.00	0.00	4,752,287	5,840,861	4,520,931		4,494,891	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	TMX-TITLE I-A SCHOOLWIDE NIC	0.00	0.00	4,752,287	5,840,861	4,520,931		4,494,891	

GR600
T1X-TITLE I-A SCHOOLWIDE PUBLI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 143 For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
GEN-L-I-T15-XX-ESTC0000	TEACHER - GEN SCH	0.00	0.20	15,327							
GEN-L-I-T15-XX-ESTC5105	TEACHER - GEN SCH	64.91	83.70	6,414,366	4,974,392	3,169,535			3,191,382		
GEN-L-I-T15-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00						154,372		
GEN-0-I-T13-XX-ESTC6012	DIST MENTOR TEACHER YR - GEN SCH	0.00	0.00							119,602	
GEN-6-I-T15-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	11.69	3.08	236,037	895,865	561,945			449,738		
GEN-P-I-T13-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00						48,646		
KG5-K-I-T13-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.00			51,010			88,406		
ENG-H-I-T15-XX-ESTC5105	TEACHER - ENGLISH	0.00	27.20	2,084,475							
ENG-H-I-T15-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	27.94	4.52	346,000	2,141,186	1,435,675			1,197,149		
ENG-X-I-T14-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00						19,862		
RDG-H-I-T15-XX-ESTC5105	TEACHER - READING	0.00	2.00	153,270							
RDG-H-I-T15-XX-ESTC6200	TEACHER - SPEC CAL - READING	3.00	1.00	76,635	229,905	213,025			192,605		
MTH-H-I-T15-XX-ESTC5105	TEACHER - MATH	0.00	29.60	2,268,398							
MTH-H-I-T15-XX-ESTC6200	TEACHER - SPEC CAL - MATH	30.40	4.00	306,540	2,329,705	1,844,736			1,338,140		
MTH-6-I-T13-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MATH	0.00	0.00						46,979		
MTH-W-I-T13-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00						199,582		
MUS-P-I-T15-XX-ESTC5105	TEACHER - MUSIC	0.20	0.00		15,327	3,698					
BLG-J-I-T15-XX-ESTC5105	TEACHER - BILNG/MTC	0.15	0.15	11,495	11,495	11,095					
DII-H-S-T15-XX-ESTC5105	TEACHER - DIR/IMP	0.00	1.00	76,635							
DII-H-S-T15-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	0.00		76,635	55,475			71,088		
GEN-L-I-T14-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00						54,144		
GEN-L-I-T15-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.75	0.75	18,925	18,925	18,925			163,979		
GEN-P-I-T15-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	-0.46	0.00		(15,735)				1,246,326		
GEN-P-I-T13-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00						315		
GEN-P-S-T15-XX-ESEA5706	PARA EDUC ASST - GEN SCH	136.64	170.18	5,821,186	4,673,913	3,533,130			1,970,417		
GEN-P-I-T15-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	31.71	4.19	143,323	1,084,675	758,758			385,824		
GEN-H-I-T14-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00						18,653		
GEN-P-I-T15-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00						345,576		
GEN-P-I-T15-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - GEN SCH	0.00	4.00	136,824							
PRT-P-S-T13-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00						4,139		
Total Position Salaries		307.93	335.57	18,109,436	16,436,288	11,657,007			11,306,935		
Position Benefits											
DWC-0-0-T15-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,779,312	8,429,208	6,061,824			6,046,949		
Total Position Benefits		0.00	0.00	9,779,312	8,429,208	6,061,824			6,046,949		
Other Wages											
GEN-M-I-T15-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	4,436	4,436	20,881			10,275		
SDV-P-S-T15-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	27,773	28,643	19,623			20,883		
SDI-H-S-T15-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000					
GEN-H-I-T15-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	3,173	3,173					
GEN-L-I-T14-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00						2,500		
SDV-P-S-T15-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	6,638	6,638	6,638					
GEN-P-I-T15-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	31,356							
GEN-P-I-T15-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	770	770					
PRT-L-S-T15-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	50	2,000	2,000					
Total Other Wages		0.00	0.00	75,196	46,660	56,585			31,158		
Other Benefits											
DWC-0-0-T15-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,703							
DWC-0-0-T15-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	23,674	22,257	21,624			16,682		
Total Other Benefits		0.00	0.00	28,377	22,257	21,624			16,682		
Purchased Services											
GEN-P-I-T15-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	8,179	8,179	3,686					
GEN-L-I-T15-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		165	173			6,966		
GEN-P-I-T14-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00			2,315					
GEN-L-I-T15-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	1					
GEN-P-I-T14-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00						5,717		

GR600
TIX-TITLE I-A SCHOOLWIDE PUBLI
Project: 143

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
PRT-0-S-T13-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					4,753	
PRT-P-S-T15-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	300			
PRT-P-S-T15-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	215	215	215		2,161	
SDV-0-S-T13-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					12,914	
SDV-M-S-T13-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					38	
SDV-M-S-T15-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,051	25,458	35,812		34,063	
FLD-L-I-T15-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	13,506	13,301	13,370		19,931	
GOE-0-I-T13-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00					120,952	
GOE-0-I-T14-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00				141,295		
Total Purchased Services		0.00	0.00	72,252	47,619	197,167		207,498	
Supplies/Supply Backorders									
GEN-H-I-T15-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	3,248,946	1,056,379	859,286		547,314	
GN4-P-S-T15-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	202,147	56,617	57,618		28,147	
RDG-P-I-T14-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00				1,321		
PRT-P-S-T15-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	19,867	5,601	11,650		9,052	
SDV-H-S-T15-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	71,108	23,610	19,710		33,934	
GEN-L-I-T15-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	1	3,033	3,033		30,107	
GEN-L-I-T14-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					2,383	
GNT-P-I-T15-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	30,562	28,071	28,071			
GEN-L-I-T14-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					984	
GEN-L-I-T14-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00						
GEN-L-I-T13-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					353	
GEN-L-I-T15-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	1,500	500	500		4,679	
OPI-0-I-T13-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00					715	
Total Supplies/Supply Backorders		0.00	0.00	3,574,131	1,173,811	981,189		657,674	
Capital Expenses									
Total Capital Expenses		0.00	0.00						
Other Objects									
GEN-L-I-T13-XX-EPDU0000	PUPIL DUES/FEES - GEN SCH	0.00	0.00					95	
DWC-0-0-T15-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,511,468	903,049	903,049		833,900	
Total Other Objects		0.00	0.00	1,511,468	903,049	903,049		833,995	
Total TIX-TITLE I-A SCHOOLWIDE PUBLI		307.93	335.57	33,150,173	27,058,892	19,878,446		19,100,893	

GR600
SVX-TITLE I-A FAMILY ENGAGEMEN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 144

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
PRT-P-S-SV5-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	71.00	0.00		2,428,626	1,791,543		201,368	
PRT-P-S-SV4-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					17,605	
PRT-P-S-SV5-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	3.00	0.00		102,618	75,699		26,327	
PRT-P-S-SV5-XX-ESEA5731	PARA-PARENT INVOLVEMENT 6.5 - PARENT	1.00	0.00		25,233	25,233		24,286	
PRT-P-S-SV4-XX-ESEA5732	PARA-PARENT INVOLVEMENT 7 - PARENT	0.00	0.00					77,037	
PRT-P-S-SV5-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	19.00	131.00	4,700,149	649,914	504,660		2,087,339	
PRT-L-S-SV4-XX-ESEA5736	PARA-PARENT INVOLVEMENT 7 ES - PARENT	0.00	0.00					31,238	
PRT-P-S-SV5-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	38.00	0.00		1,299,828	958,854		1,121,768	
Total	Position Salaries	132.00	131.00	4,700,149	4,506,219	3,355,989		3,586,970	
Position Benefits									
DWC-0-0-SV5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,538,125	2,311,285	1,745,093		1,918,312	
Total	Position Benefits	0.00	0.00	2,538,125	2,311,285	1,745,093		1,918,312	
Purchased Services									
PRT-P-S-SV3-XX-EBST0000	BUS TICKETS - PARENT INVOLVE	0.00	0.00					67	
PRT-P-S-SV4-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					15,277	
PRT-P-S-SV4-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00					856	
PRT-H-S-SV3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00					3,083	
Total	Purchased Services	0.00	0.00					19,284	
Supplies/Supply Backorders									
PRT-P-S-SV5-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	131,000	175,235	176,235		84,758	
PRT-M-S-SV3-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00					1,293	
PRT-L-S-SV4-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00					2,735	
Total	Supplies/Supply Backorders	0.00	0.00	131,000	175,235	176,235		88,787	
Other Objects									
DWC-0-0-SV5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	350,777	378,895	378,895		257,511	
Total	Other Objects	0.00	0.00	350,777	378,895	378,895		257,511	
Total	SVX-TITLE I-A FAMILY ENGAGEMEN	132.00	131.00	7,720,051	7,371,634	5,656,212		5,870,867	

GR600
TZX-TITLE I-A SCHOOLWIDE SUPPL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 145

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
AIM-5-S-TZ3-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00					(17,045)	
AIM-M-S-TZ3-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00						
Total	Position Salaries	0.00	0.00					(17,045)	
Position Benefits									
DWC-0-0-TZ3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(9,116)	
Total	Position Benefits	0.00	0.00					(9,116)	
Other Objects									
DWC-0-0-TZ4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					(1,203)	
Total	Other Objects	0.00	0.00					(1,203)	
Total	TZX-TITLE I-A SCHOOLWIDE SUPPL	0.00	0.00					(27,365)	

GR600
TIX-TITLE I-A SCHOOLWIDE PARTN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 146

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
GOE-0-I-TI5-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	307,181	254,515				
Total	Purchased Services	0.00	0.00	307,181	254,515				
Total	TIX-TITLE I-A SCHOOLWIDE PARTN	0.00	0.00	307,181	254,515				

GR600
INX-TITLE I-A NON-PUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 150

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
OSC-0-A-1N5-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.75	106,481	66,667	60,525	27,958				
OSC-0-A-1N5-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - OTH SPVR	0.00	1.00	127,355							
OSC-0-A-1N5-XX-ESAD1856	NON-PUBLI ED SERV COORD III - OTH SPVR	0.00	2.00	229,257			184,216				
FSC-0-A-1N3-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	0.00		122,224	111,967	102,898				
FSC-0-A-1N3-XX-ESAD1856	NON-PUBLI ED SERV COORD III - FISCAL	2.00	0.00		208,135	191,514					
OSC-0-A-1N5-XX-ESCA3030	ADMIN ASST III - OTH SPVR	0.00	0.40	29,117			24,910				
OSC-0-A-1N5-XX-ESCA3468	INFORMATION SPECIALIST - OTH SPVR	0.00	1.00	57,597			50,890				
FSC-0-A-1N5-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.40	0.00		43,678	39,239	36,028				
FSC-0-A-1N5-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	1.00	89,290							
FSC-0-A-1N3-XX-ESCA3030	ADMIN ASST III - FISCAL	0.40	0.00		27,696	24,441					
FSC-0-A-1N3-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	0.00		53,237	48,090					
PSC-0-0-1N5-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.20	0.20	17,409	16,420	14,000	4,837				
FSC-0-A-1N5-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	0.00	0.50	31,144							
Total	Position Salaries	5.50	6.85	687,650	538,057	489,776	431,739				
Position Benefits											
DWC-0-0-1N5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	371,331	274,409	254,684	230,894				
Total	Position Benefits	0.00	0.00	371,331	274,409	254,684	230,894				
Other Wages											
OSC-0-A-1N5-XX-EWOT0000	OVERTIME - OTH SPVR	0.00	0.00	5,649							
FSC-0-A-1N4-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00		3,000	3,000	3,087				
OSC-0-A-1N5-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	3,000							
FSC-0-A-1N4-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00		3,000	3,000					
Total	Other Wages	0.00	0.00	8,649	6,000	6,000	3,087				
Other Benefits											
DWC-0-0-1N5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,670	3,060	3,120	1,651				
Total	Other Benefits	0.00	0.00	4,670	3,060	3,120	1,651				
Purchased Services											
PRT-0-S-1N5-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	248,207	219,042	202,805	87,481				
OSC-0-A-1N5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	10,000	10,000	10,000	374				
OSC-0-A-1N4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00		2,500	2,500	629				
OSC-0-A-1N5-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	2,000	2,000	2,000	838				
OSC-0-A-1N5-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,000	2,000	2,000					
OSC-0-A-1N5-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00		7,000	7,000					
ADT-0-A-1N5-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500	14,500	14,500	14,500				
NST-0-A-1N5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - NST ST TR	0.00	0.00	2,500							
NST-0-S-1N5-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	3,500							
MSS-0-S-1N5-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,241,035	1,095,211	2,300,000	360,010				
GOE-0-I-1N5-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00	31,430,705			19,272,537				
GOE-0-I-1N5-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		20,589,961	23,649,270					
Total	Purchased Services	0.00	0.00	32,954,447	21,942,214	26,190,075	19,736,372				
Supplies/Supply Backorders											
OSC-0-A-1N5-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	5,000	5,000	15,000	7,325				
Total	Supplies/Supply Backorders	0.00	0.00	5,000	5,000	15,000	7,325				
Other Objects											
DWC-0-0-1N5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	52,231	39,768	33,715	31,120				
Total	Other Objects	0.00	0.00	52,231	39,768	33,715	31,120				
Total	INX-TITLE I-A NON-PUBLIC	5.50	6.85	34,083,978	22,808,508	26,992,370	20,442,191				

GR600
 LMX-TITLEI-A-155-SIG/ATSI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 155

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	LMX-TITLEI-A-155-SIG/ATSI	0.00	0.00						

GR600
4UX-DPI-T-III BLD BILITER CURR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 195

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Wages										
CDV-0-S-4U3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CURR DEV	0.00	0.00						13,751	
Total	Other Wages	0.00	0.00						13,751	
Other Benefits										
DWC-0-0-4U3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						7,354	
Total	Other Benefits	0.00	0.00						7,354	
Supplies/Supply Backorders										
CDV-0-S-4U3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00						13,207	
Total	Supplies/Supply Backorders	0.00	0.00						13,207	
Other Objects										
DWC-0-0-4U3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						686	
Total	Other Objects	0.00	0.00						686	
Total	4UX-DPI-T-III BLD BILITER CURR	0.00	0.00						35,000	

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 196

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SDV-0-S-T25-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	1.00	153,429	141,476				10,299		
SDV-0-S-T25-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	1.00	1.00	173,488	162,702						
SDV-0-S-T25-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	2.00	2.00	268,436	257,754						
SDV-0-S-T25-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - STAFF	1.00	1.00	91,082	114,470						
SDV-0-S-T25-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	1.00	1.00	122,225	105,911						
SDV-0-S-T25-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	2.00	0.00		229,736						
SDV-0-S-T25-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	1.00	121,591	116,263						
SDV-0-S-T25-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	3.30	375,944							
SDV-0-S-T25-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - STAFF DEV	1.00	1.00	84,226	76,973						
SDV-0-S-T25-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	3.00	4.00	288,816	186,060						
SDV-0-S-T25-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	3.00	3.00	332,774	348,724				10,485		
SDV-0-S-T24-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	0.00		62,020						
GEN-1-I-T24-XX-ESTC5105	TEACHER - GEN SCH	1.21	0.00		92,729						
SDV-0-S-T24-XX-ESTC5129	INNOVATION COACH - STAFF DEV	4.00	0.00		337,847						
SDV-0-S-T25-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	1.80	214,066							
SDV-L-S-T23-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00						6,168		
SDV-0-S-T24-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	0.00		93,429						
SD4-0-S-T23-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	0.00						7,964		
AIM-L-S-T23-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00			5,103,723			2,250,962		
AIM-L-S-T23-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00						82,518		
AIM-M-S-T24-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00			887,604			374,823		
Total	Position Salaries	24.21	20.10	2,226,077	2,326,094	5,991,327			2,743,222		
Position Benefits											
DWC-0-0-T25-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,202,081	1,186,309	3,115,503			1,467,075		
Total	Position Benefits	0.00	0.00	1,202,081	1,186,309	3,115,503			1,467,075		
Other Wages											
SDV-0-S-T25-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	94,630						
SDV-0-S-T25-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	72,000	299,174				145,252		
Total	Other Wages	0.00	0.00	122,000	393,804				145,252		
Other Benefits											
DWC-0-0-T25-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	10,800	44,876				21,787		
DWC-0-0-T25-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,000	48,261						
Total	Other Benefits	0.00	0.00	37,800	93,137				21,787		
Purchased Services											
SDV-0-S-T25-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		1,500						
SDV-0-S-T25-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	66,054						
SDV-0-S-T24-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,000						
SDV-0-S-T25-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000						
SDV-0-S-T25-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	131,696	150,000						
MSS-0-S-T24-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00			2,774,924			2,108,392		
Total	Purchased Services	0.00	0.00	141,696	223,554	2,774,924			2,108,392		
Supplies/Supply Backorders											
SDV-0-S-T25-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,418	46,311						
SDV-0-S-T24-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		7,000						
Total	Supplies/Supply Backorders	0.00	0.00	5,418	53,311						
Other Objects											
DWC-0-0-T25-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	184,058	157,270	380,665			201,357		
Total	Other Objects	0.00	0.00	184,058	157,270	380,665			201,357		
Total	T2X-TITLE II QLTY TCH/PRIN	24.21	20.10	3,919,130	4,433,479	12,262,419			6,687,087		

GR600
23X-DPI-TITLE II - PRIVATE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 197

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
MSS-0-S-235-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,788,579					
Total	Purchased Services	0.00	0.00	1,788,579					
Total	23X-DPI-TITLE II - PRIVATE	0.00	0.00	1,788,579					

GR600
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 204

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
CSD-0-I-T35-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	1.00	3.00	312,834	76,736	89,975	163,169		
CSD-0-S-T34-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	2.00	0.00		219,396	196,602	204,213		
Total	Position Salaries	3.00	3.00	312,834	296,132	286,577	367,383		
Position Benefits									
DWC-0-0-T35-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	168,930	151,027	149,020	196,476		
Total	Position Benefits	0.00	0.00	168,930	151,027	149,020	196,476		
Other Wages									
CSD-0-I-T35-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00		500	290,426	60,896		
PRT-0-S-T35-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00	233,025	19,200				
SDV-0-S-T35-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	233,025	21,121	290,922	20,222		
CSD-0-I-T35-XX-EWPO0000	PART-TIME OTHER - CULT-SOC DISADV	0.00	0.00		500				
PRT-0-S-T35-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00		200				
NST-0-S-T35-XX-EWPO0000	PART-TIME OTHER - NST ST TR	0.00	0.00		19,200				
Total	Other Wages	0.00	0.00	466,050	60,721	581,348	81,119		
Other Benefits									
DWC-0-0-T35-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	251,668	30,968	313,119	43,382		
Total	Other Benefits	0.00	0.00	251,668	30,968	313,119	43,382		
Purchased Services									
CSD-0-I-T34-XX-EPPT0000	PUPIL TRANSPORTATION - CULT-SOC DISADV	0.00	0.00						
CSD-0-I-T35-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - CULT-SOC	0.00	0.00		720				
CSD-P-I-T34-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00						
PRT-0-S-T35-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00			18,553			
CDV-0-S-T35-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	171,660	18,053				
SDV-0-S-T35-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		6,600	6,000	86,522		
SDV-0-S-T35-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		165,247		3,182		
SDV-0-S-T33-XX-EIST0000	IN-SERVICE TRAINING - STAFF DEV	0.00	0.00				1,800		
SDV-0-S-T35-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		300	12,855	21,465		
FLD-P-I-T33-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			4,784	10,927		
NST-0-S-T35-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - NST ST TR	0.00	0.00		300				
NST-0-S-T35-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00		18,053				
NST-0-S-T35-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00		300				
GOE-0-I-T35-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00	716,318					
GOE-0-I-T35-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		393,067	492,498	426,240		
Total	Purchased Services	0.00	0.00	887,978	621,193	516,137	550,138		
Supplies/Supply Backorders									
BLG-0-0-T33-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00			19,935			
CSD-0-I-T35-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00	478,479	219,143	589,695	1,036,337		
PRT-0-S-T35-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		147,801				
SDV-0-S-T35-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		907		1,554		
NST-0-S-T35-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00		907				
CSD-H-I-T34-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00				1,063		
Total	Supplies/Supply Backorders	0.00	0.00	478,479	368,758	609,630	1,038,954		
Other Objects									
CSD-H-I-T33-XX-EPDU0000	PUPIL DUES/FEES - CULT-SOC DISADV	0.00	0.00				6,427		
DWC-0-0-T35-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	92,434	50,790	108,703	85,009		
Total	Other Objects	0.00	0.00	92,434	50,790	108,703	91,436		
Total	T3X-TITLE III-BIL/ESL	3.00	3.00	2,658,373	1,579,589	2,564,534	2,368,891		

GR600
8RX-DPI-21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 205

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
EXC-P-S-8R3-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00		42,408	42,408	5,232,330		
Total	Purchased Services	0.00	0.00		42,408	42,408	5,232,330		
Supplies/Supply Backorders									
EXC-M-S-8R3-XX-ESWR0000	SOFTWARE-PROGRAMMED - CO-CUR AC	0.00	0.00				14,816		
Total	Supplies/Supply Backorders	0.00	0.00				14,816		
Other Objects									
DWC-0-0-8R3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				681		
Total	Other Objects	0.00	0.00				681		
Total	8RX-DPI-21ST CENTURY LRNG CTRS	0.00	0.00		42,408	42,408	5,247,828		

GR600
5VX-DPI-WI CHARTER SCHOOL ALBA

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 209

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GEN-L-I-5V3-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						176
Total	Purchased Services	0.00	0.00						176
Supplies/Supply Backorders									
OPI-L-I-5V3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00						93,434
OPI-L-I-5V3-XX-ECPU0000	COMPUTERS - PRIM/INTR	0.00	0.00						9,801
Total	Supplies/Supply Backorders	0.00	0.00						103,235
Total	5VX-DPI-WI CHARTER SCHOOL ALBA	0.00	0.00						103,412

GR600
4HX-DPI-TITLE IV-A-PUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 210

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SAM-P-A-4H4-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	2.00	0.00		201,398	184,886			
CDV-0-S-4H5-XX-ESAD1600	CURRICULUM SPECIALIST IV - CURR DEV	0.00	6.70	878,391					
SDV-0-S-4H4-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	3.00	0.00		377,667				
OSC-0-A-4H4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	4.00	0.00		503,123				
OSC-0-A-4H5-XX-ESAD1614	MGR II - CURRICULUM - OTH SPVR	0.80	1.00	145,971	92,884				
OSC-0-S-4H4-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	3.00	0.00		239,043	220,140		19,196	
MED-0-S-4H4-XX-ESCA4044	SCHOOL NURSE - ATTENDANT CARE	5.60	0.00		473,575				
GEN-P-I-4H4-XX-ESTC5105	TEACHER - GEN SCH	1.00	0.00		76,635	70,981		604	
GEN-K-I-4H4-XX-ESTC5137	SCHOOL COUNSELOR - GEN SCH	1.19	0.00		84,467				
ART-H-I-4H3-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.40	0.00		30,654	28,392			
MTL-0-S-4H4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	0.00		91,534				
MTL-0-S-4H4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	1.00	0.00		107,465				
DTI-0-S-4H3-XX-ESTC6200	TEACHER - SPEC CAL - PUPIL SRV	0.00	0.00					3,685	
DTI-0-S-4H3-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - PUPIL	0.00	0.00					53,506	
CDV-0-S-4H5-XX-ESTC5195	TEACHER LEADER - CURR DEV	0.00	1.00	115,718					
C24-0-S-4H5-XX-ESTC5110	MATH TEACHING SPECIALIST - CURR DEV MTH	0.00	2.00	214,066					
C26-0-S-4H5-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - CURR DEV	0.00	1.00	115,718					
SD4-0-S-4H4-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	1.00	0.00		107,746				
AIM-5-S-4H4-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00			1,701,241		1,495,189	
AIM-P-S-4H4-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00			1,923,143		1,077,116	
SSW-0-S-4H5-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00					3,588	
SSW-0-S-4H4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00					75,966	
GEN-L-I-4H4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	10.48	0.00		358,477				
GEN-L-I-4H4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.39	0.00		13,340				
Total	Position Salaries	34.86	11.70	1,469,864	2,758,008	4,128,783		2,728,853	
Position Benefits									
DWC-0-0-4H5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	793,727	1,406,582	2,146,979		1,459,391	
Total	Position Benefits	0.00	0.00	793,727	1,406,582	2,146,979		1,459,391	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Other Objects									
DWC-0-0-4H5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	104,125	191,571	253,573		192,659	
Total	Other Objects	0.00	0.00	104,125	191,571	253,573		192,659	
Total	4HX-DPI-TITLE IV-A-PUBLIC	34.86	11.70	2,367,716	4,356,161	6,529,335		4,380,904	

GR600
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 211

For 2025

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Purchased Services								
MSS-0-S-4B5-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		1,583,890	2,171,674	2,393,976	
EUT-0-S-4B5-XX-ECTS0000	CONTRACT SERVICES - EFF USE TECH	0.00	0.00	176,956				
SFH-0-S-4B5-XX-ECTS0000	CONTRACT SERVICES - SAFE & HEALTHY	0.00	0.00	530,868				
WRE-0-S-4B5-XX-ECTS0000	CONTRACT SERVICES - WELL-ROUNDED ED	0.00	0.00	1,061,736				
Total	Purchased Services	0.00	0.00	1,769,560	1,583,890	2,171,674	2,393,976	
Total	4BX-TITLE IV-A-PRIVATE	0.00	0.00	1,769,560	1,583,890	2,171,674	2,393,976	

GR600
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 215

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OSC-0-A-D85-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	2.00	2.00	253,990	241,398	222,409	233,672		
GDC-0-S-D85-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	5.70	5.70	478,846	457,977	524,686	452,819		
GDC-0-S-D85-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.90	2.90	247,273	235,568	107,141	102,345		
CDV-0-S-D84-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00				87,983		
CDV-0-S-D84-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	4.00	5.00	509,790	382,577	332,715	342,567		
CDV-0-S-D85-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	75,905	70,981	70,981			
CDV-0-S-D84-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	1.00	0.00		96,872	76,058	88,493		
SSW-0-S-D85-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	5.45	5.45	518,747	496,299	464,974	424,597		
SSW-0-S-D85-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	4.70	4.70	97,271	91,501	414,183	360,852		
PSY-0-S-D85-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.40	1.40	158,693	150,493	139,481	96,362		
PSY-0-S-D85-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	1.00	113,924	107,495	99,629	99,329		
Total	Position Salaries	29.15	29.15	2,454,439	2,331,161	2,452,257	2,289,023		
Position Benefits									
DWC-0-0-D85-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,325,397	1,188,892	1,275,174	1,224,169		
Total	Position Benefits	0.00	0.00	1,325,397	1,188,892	1,275,174	1,224,169		
Other Wages									
SDV-0-S-D84-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		32,955	32,955	145,339		
SDV-0-S-D84-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00		32,955	32,955	3,182		
Total	Other Wages	0.00	0.00		65,910	65,910	148,521		
Other Benefits									
DWC-0-0-D83-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		33,614	34,273	79,429		
Total	Other Benefits	0.00	0.00		33,614	34,273	79,429		
Purchased Services									
SDV-0-S-D84-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		5,000	5,000			
SD1-0-S-D84-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		3,200	3,200			
NST-0-S-D84-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00		2,000	2,000	1,330		
Total	Purchased Services	0.00	0.00		10,200	10,200	1,330		
Supplies/Supply Backorders									
GEN-0-I-D83-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		120,000	120,000	25,921		
Total	Supplies/Supply Backorders	0.00	0.00		120,000	120,000	25,921		
Other Objects									
DWC-0-0-D85-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	172,490	172,490	190,872	173,346		
Total	Other Objects	0.00	0.00	172,490	172,490	190,872	173,346		
Total	D8X-CEIS COORD EARLY INTERVEN	29.15	29.15	3,952,326	3,922,267	4,148,686	3,941,743		

GR600
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 217

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-ZK5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,910	9,060	743	3,372		
SDV-0-S-ZK5-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,500	2,500				
Total	Other Wages	0.00	0.00	11,410	11,560	743	3,372		
Other Benefits									
DWC-0-0-ZK5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,161	6,011	398	1,803		
Total	Other Benefits	0.00	0.00	6,161	6,011	398	1,803		
Purchased Services									
GEN-0-I-ZK4-XX-ESWM0000	SOFTWARE MAINTENANCE - GEN SCH	0.00	0.00			(10,000)			
SDV-0-S-ZK5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	9,800	9,800	6,815	9,100		
SDV-0-S-ZK5-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25	25	25			
SDV-0-S-ZK4-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00	10,000	10,000	10,000	10,000		
SDV-0-S-ZK4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,000	3,000	11,250			
Total	Purchased Services	0.00	0.00	22,825	22,825	18,090	19,100		
Supplies/Supply Backorders									
GEN-0-I-ZK5-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,997	2,997	25,769	26		
SDV-0-I-ZK5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	500	500		14,166		
Total	Supplies/Supply Backorders	0.00	0.00	3,497	3,497	25,769	14,193		
Other Objects									
DWC-0-0-ZK4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		1,107	1,547			
Total	Other Objects	0.00	0.00		1,107	1,547			
Total	ZKX-AODA PROGRAM GRANTS	0.00	0.00	43,893	45,000	46,547	38,469		

GR600
D3X-DHHS-HUMAN TRAFFICKING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 228

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	D3X-DHHS-HUMAN TRAFFICKING	0.00	0.00						

GR600
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 256

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
FLD-H-S-R44-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00						9,918	
Total	Purchased Services	0.00	0.00						9,918	
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Total	R4X-DPI-ROBOTICS LEAGUE (RK)	0.00	0.00						9,918	

GR600
PBX-TRG-PEER REVIEW&MENTORING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 257

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Other Wages											
SDV-0-S-PB5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,498	10,498	10,498					
Total	Other Wages	0.00	0.00	10,498	10,498	10,498					
Other Benefits											
DWC-0-0-PB5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,669	5,354	5,459					
Total	Other Benefits	0.00	0.00	5,669	5,354	5,459					
Purchased Services											
SDV-0-S-PB5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000					
SDV-0-S-PB5-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	979	979	979					
Total	Purchased Services	0.00	0.00	5,979	5,979	5,979					
Supplies/Supply Backorders											
SDV-0-S-PB5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,043	3,043	3,043					
Total	Supplies/Supply Backorders	0.00	0.00	3,043	3,043	3,043					
Total	PBX-TRG-PEER REVIEW&MENTORING	0.00	0.00	25,189	24,874	24,979					

GR600
7KX-FINANCIAL LITERACY GRANT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 258

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
SDV-0-S-7K4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		30,000	30,000			
Total	Supplies/Supply Backorders	0.00	0.00		30,000	30,000			
Other Objects									
DWC-0-0-7K4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		1,380	1,254			
Total	Other Objects	0.00	0.00		1,380	1,254			
Total	7KX-FINANCIAL LITERACY GRANT	0.00	0.00		31,380	31,254			

GR600
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 259

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Wages										
SDV-0-S-DZ5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000				
SDV-0-S-DZ5-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000	19,000	19,000				
Total	Other Wages	0.00	0.00	49,000	49,000	49,000				
Other Benefits										
DWC-0-0-DZ5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850	2,850	2,850				
DWC-0-0-DZ5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,200	15,300	15,600				
Total	Other Benefits	0.00	0.00	19,050	18,150	18,450				
Purchased Services										
SDV-0-S-DZ5-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	28,000	28,000	28,000				
SDV-0-S-DZ5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,000	337,000	337,000			451,120	
SDV-0-S-DZ5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000	7,000	7,000				
Total	Purchased Services	0.00	0.00	372,000	372,000	372,000			451,120	
Supplies/Supply Backorders										
SDV-0-S-DZ3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	17,432	17,432	17,432			3,158	
Total	Supplies/Supply Backorders	0.00	0.00	17,432	17,432	17,432			3,158	
Other Objects										
DWC-0-0-DZ3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					26,014		145
Total	Other Objects	0.00	0.00					26,014		145
Total	DZX-DPI EDUCATOR EFF GRANT	0.00	0.00	457,482	456,582	482,896			454,423	

GR600
I5X-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 262

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
GEN-H-I-I55-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	11,000	11,000	11,000	2,223		
Total	Other Wages	0.00	0.00	11,000	11,000	11,000	2,223		
Other Benefits									
DWC-0-0-I55-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,940	5,610	5,720	1,188		
Total	Other Benefits	0.00	0.00	5,940	5,610	5,720	1,188		
Purchased Services									
STW-H-S-I54-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00				208		
STW-H-S-I54-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00				549		
STW-H-S-I53-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	10,000	10,000	10,000	502		
SDV-H-S-I54-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			33,650			
FLD-H-I-I54-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	21,000	21,000	333		
Total	Purchased Services	0.00	0.00	31,000	31,000	64,650	1,594		
Supplies/Supply Backorders									
STW-H-S-I54-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	18,916	18,916	18,916	16,765		
STW-H-S-I54-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00			8,530			
STW-H-S-I54-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	5,182	5,182	5,182	37		
Total	Supplies/Supply Backorders	0.00	0.00	24,098	24,098	32,628	16,803		
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	I5X-DPI-CTE INCENTIVE GRANT	0.00	0.00	72,038	71,708	113,998	21,809		

GR600
G4X-DPI-GEAR UP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 266

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Total	G4X-DPI-GEAR UP	0.00	0.00						

GR600
5PX-DPI-Mental Health Prof

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 270

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-5P5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,298	5,298			3,948	
Total	Other Wages	0.00	0.00	5,298	5,298			3,948	
Other Benefits									
DWC-0-0-5P5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,861	2,702			2,111	
Total	Other Benefits	0.00	0.00	2,861	2,702			2,111	
Purchased Services									
SDV-0-S-5P4-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00	13,000	13,000			8,967	
SDV-0-S-5P5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500				
SDV-0-S-5P5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,000	5,000			5,240	
SDV-0-S-5P5-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	5,000	5,900			227	
SDV-0-S-5P4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	27,413	80,237	(40,600)		18,896	
Total	Purchased Services	0.00	0.00	47,913	104,637	(40,600)		33,331	
Supplies/Supply Backorders									
SDV-0-S-5P3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,181	2,181	40,600		33,619	
Total	Supplies/Supply Backorders	0.00	0.00	2,181	2,181	40,600		33,619	
Other Objects									
SDV-0-S-5P5-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	6,000	6,000			6,000	
DWC-0-0-5P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		4,182			3,117	
Total	Other Objects	0.00	0.00	6,000	10,182			9,117	
Total	5PX-DPI-Mental Health Prof	0.00	0.00	64,253	125,000			82,129	

GR600
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 274

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
	OHM-0-I-HU3-XX-ECTS0000			CONTRACT SERVICES - OTH HLTH	0.00	0.00	21,894	21,894	59,766
Total	Purchased Services	0.00	0.00				21,894	21,894	59,766
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	HUX-DPI MENTAL HEALTH SERVICES	0.00	0.00				21,894	21,894	59,766

GR600
4SX-DPI-GREEN TREE CHARTER SCH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 276

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-4S3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					111,316	
SD1-0-S-4S3-XX-EWLT9510	L.T.E. CERTIFICATED - STAFF DEV	0.00	0.00					16,005	
Total	Other Wages	0.00	0.00					127,321	
Other Benefits									
DWC-0-0-4S3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,400	
DWC-0-0-4S3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					59,531	
Total	Other Benefits	0.00	0.00					61,932	
Purchased Services									
CDV-0-S-4S3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00					9,800	
Total	Purchased Services	0.00	0.00					9,800	
Supplies/Supply Backorders									
GEN-0-I-4S3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					29,896	
GEN-0-I-4S3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					9,467	
Total	Supplies/Supply Backorders	0.00	0.00					39,364	
Total	4SX-DPI-GREEN TREE CHARTER SCH	0.00	0.00					238,418	

GR600
3ZX-DPI-COMP SUPP &IMPRVMT CSI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 283

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SDV-0-S-3Z4-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00							493,315	
SD1-0-A-3Z5-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - STAFF DEV	11.00	12.00	1,333,004			1,050,933			1,018,522	
SD1-0-A-3Z5-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - STAFF DEV	1.00	1.00	130,114			112,078			120,800	
SD1-0-A-3Z5-XX-ESAD1225	ASSESSMENT SPECIALIST III - STAFF DEV	1.00	1.00	133,316			114,926			118,041	
OSC-0-A-3Z5-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	0.00	1.00	84,962							
OSC-0-A-3Z5-XX-ESAD1215	RESEARCH ANALYST III - OTH SPVR	0.00	0.50	40,586							
OSC-0-A-3Z5-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	2.00	2.00	233,308			222,155		222,155		
CDV-0-S-3Z5-XX-ESCA3049	COORD I GRANTS - CURR DEV	1.00	1.00	99,443			99,443		92,077		
SD1-0-A-3Z5-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - STAFF DEV	2.00	2.00	150,257			126,361			116,014	
SD1-0-A-3Z5-XX-ESCA3049	COORD I GRANTS - STAFF DEV	1.00	1.00	109,083			93,376			96,958	
OSC-0-A-3Z5-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	82,964			89,281		89,281	63,516	
SD1-0-A-3Z5-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	41,516			35,693			32,205	
OSC-0-A-3Z5-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	0.50	0.50	27,154			26,144				
SDV-0-S-3Z4-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00						82,449		
SDV-0-S-3Z4-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	0.00						144,226		
SD1-0-A-3Z5-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	4.00	381,526						251,779	
SD1-0-A-3Z4-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	4.00	0.00				320,633			84,133	
CDV-M-S-3Z3-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00							(7,761)	
Total	Position Salaries	25.50	28.00	2,847,233			2,291,023		630,188	2,387,524	
Position Benefits											
DWC-0-0-3Z5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,537,505			1,168,422		327,698	1,276,848	
Total	Position Benefits	0.00	0.00	1,537,505			1,168,422		327,698	1,276,848	
Other Wages											
RCP-0-S-3Z3-XX-EWBO0000	OWB-OTHER WAGES - BONUSES - RECRT &	0.00	0.00							459,750	
NST-0-S-3Z3-XX-EWBO0000	OWB-OTHER WAGES - BONUSES - NST ST TR	0.00	0.00							(43,750)	
SDV-L-S-3Z4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00							414,820	
SD1-0-A-3Z5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,047			5,047			3,094	
NST-H-S-3Z4-XX-EWPT0000	PT CERTIFICATED - NST ST TR	0.00	0.00							1,548	
Total	Other Wages	0.00	0.00	5,047			5,047			835,463	
Other Benefits											
DWC-0-0-3Z5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,725			2,574			446,767	
Total	Other Benefits	0.00	0.00	2,725			2,574			446,767	
Purchased Services											
SDV-0-S-3Z3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00							3,740	
SDV-H-S-3Z4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00							183,236	
SDV-0-S-3Z4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00								
OSC-0-A-3Z5-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH SPVR	0.00	0.00	10,000						875,740	
NST-0-S-3Z3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00							3,698	
NST-0-S-3Z4-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00							()	
Total	Purchased Services	0.00	0.00	10,000						1,066,415	
Supplies/Supply Backorders											
SDV-H-S-3Z4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00							65,911	
NST-H-S-3Z4-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00							9,946	
Total	Supplies/Supply Backorders	0.00	0.00							75,857	
Other Objects											
DWC-0-0-3Z4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				15,431		14,115	271,657	
Total	Other Objects	0.00	0.00				15,431		14,115	271,657	
Total	3ZX-DPI-COMP SUPP &IMPRVMT CSI	25.50	28.00	4,402,510			3,482,497		972,001	6,360,534	

GR600
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 284

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
SAM-0-S-4E3-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00							5,799	
GEN-0-I-4E3-XX-ESCA2441	SAFETY COORD-SUMMER - GEN SCH	0.00	0.00							3,193	
GEN-0-I-4E3-XX-ESCL5865	SCHOOL SECRETARY I - GEN SCH	0.00	0.00							2,491	
GEN-0-I-4E3-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00							536,251	
GEN-0-I-4E3-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - GEN SCH	0.00	0.00							2,236	
GEN-0-I-4E3-XX-ESEA9913	SAFETY AIDES - GEN SCH	0.00	0.00							68,840	
Total	Position Salaries	0.00	0.00							618,813	
Position Benefits											
DWC-0-0-4E3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00							330,941	
Total	Position Benefits	0.00	0.00							330,941	
Other Wages											
GEN-0-I-4E3-XX-EWPC3452	PART TIME CLERICAL - GEN SCH	0.00	0.00							32,572	
GEN-0-I-4E3-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00							3,963	
GEN-0-I-4E3-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00							130,965	
Total	Other Wages	0.00	0.00							167,501	
Other Benefits											
DWC-0-0-4E3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00							89,579	
Total	Other Benefits	0.00	0.00							89,579	
Purchased Services											
GEN-0-I-4E3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00							8,117	
GEN-0-I-4E3-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00							142,137	
GEN-0-I-4E3-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00							22,440	
Total	Purchased Services	0.00	0.00							172,695	
Supplies/Supply Backorders											
GEN-0-I-4E3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00							20,467	
Total	Supplies/Supply Backorders	0.00	0.00							20,467	
Total	4EX-DPI-SUMMER SCHOOL	0.00	0.00							1,400,000	

GR600
2ZX DPI-IMPL CORE MATERIALS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 285

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OPI-0-I-2Z3-XX-ECTS0000	CONTRACT SERVICES - PRIM/INTR	0.00	0.00					3,201,074	
Total	Purchased Services	0.00	0.00					3,201,074	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
DWC-0-0-2Z3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					178,749	
Total	Other Objects	0.00	0.00					178,749	
Total	2ZX DPI-IMPL CORE MATERIALS	0.00	0.00					3,379,823	

GR600
2TX-DPI-IMPL CLTRL MATRLS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 286

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
OPI-0-I-2T3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00					3,885,849	
Total	Supplies/Supply Backorders	0.00	0.00					3,885,849	
Other Objects									
DWC-0-0-2T3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					178,749	
Total	Other Objects	0.00	0.00					178,749	
Total	2TX-DPI-IMPL CLTRL MATRLS	0.00	0.00					4,064,598	

GR600
SGX-AGR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 287

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022			
Position Salaries											
GEN-K-I-SG5-XX-ESTC5105	TEACHER - GEN SCH	140.54	137.21	10,515,090	10,770,287	10,500,223	9,676,708				
GEN-I-I-SG4-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				586,562				
GEN-K-I-SG3-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				42,059				
GEN-I-I-SG4-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				15,547				
GEN-3-I-SG5-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	20.32	19.96	1,529,635	1,557,224	1,513,316	1,337,455				
GEN-P-I-SG4-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				55,251				
KG4-J-I-SG3-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00				69,422				
KG4-J-I-SG3-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	0.00				38,391				
KG5-K-I-SG5-XX-ESTC5105	TEACHER - K5 KNDGRN	0.10	0.10	7,664	7,664	7,098	12,558				
KG5-K-I-SG3-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00				41,453				
RDG-P-I-SG5-XX-ESTC5105	TEACHER - READING	5.29	5.29	405,399	405,399	406,011	509,922				
RDG-P-I-SG5-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	76,635	76,635	70,981	83,841				
MTH-L-I-SG5-XX-ESTC5105	TEACHER - MATH	1.00	1.00	76,635	76,635	70,981	73,982				
BLG-K-I-SG5-XX-ESTC5105	TEACHER - BILNG/MTC	1.90	1.90	145,607	145,607	134,864	134,774				
SII-P-S-SG5-XX-ESTC5105	TEACHER - SAGE INTERV	6.00	6.00	459,810	459,810	567,848	590,405				
SII-P-S-SG5-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	1.00	1.00	76,635	76,635	70,981	82,318				
GEN-P-I-SG4-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				61,814				
GEN-L-I-SG3-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				449,874				
GEN-P-I-SG5-XX-ESEA5706	PARA EDUC ASST - GEN SCH	49.80	49.76	1,702,100	1,703,468	1,469,323	635,951				
GEN-P-I-SG5-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.25	4.25	145,377	145,378	145,090	71,927				
GEN-L-I-SG4-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				47,741				
Total	Position Salaries	231.20	227.47	15,140,587	15,424,742	14,956,716	14,617,965				
Position Benefits											
DWC-0-0-SG5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,175,921	7,773,475	7,777,492	7,817,688				
Total	Position Benefits	0.00	0.00	8,175,921	7,773,475	7,777,492	7,817,688				
Other Benefits											
Total	Other Benefits	0.00	0.00								
Purchased Services											
GEN-0-I-SG5-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	591,002	591,002	591,002	558,020				
GEN-L-I-SG4-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				60				
GEN-L-I-SG3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				5,227				
Total	Purchased Services	0.00	0.00	591,002	591,002	591,002	563,308				
Supplies/Supply Backorders											
GEN-P-I-SG5-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	500,733	309,176	387,074	287,811				
SDV-L-S-SG5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	39,203	33,892	42,280	18,055				
EQM-P-S-SG4-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				8,942				
GEN-P-I-SG5-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	8,253	15,506	16,338	17,076				
GEN-L-I-SG3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				4,587				
EQM-P-S-SG5-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	15,877	15,877	9,283					
EQM-L-S-SG5-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,223	2,223	2,223					
GEN-L-I-SG3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				497				
Total	Supplies/Supply Backorders	0.00	0.00	566,289	376,674	457,198	336,969				
Capital Expenses											
Total	Capital Expenses	0.00	0.00								
Total	SGX-AGR	231.20	227.47	24,473,800	24,165,893	23,782,408	23,335,932				

GR600
2GX-DPI-IMPLIMPLMTN SUPP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 288

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-2G3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					267,287	
Total	Other Wages	0.00	0.00					267,287	
Other Benefits									
DWC-0-0-2G3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					142,945	
Total	Other Benefits	0.00	0.00					142,945	
Purchased Services									
SDV-0-S-2G3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					743,000	
Total	Purchased Services	0.00	0.00					743,000	
Supplies/Supply Backorders									
SDV-0-S-2G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					(12,000)	
Total	Supplies/Supply Backorders	0.00	0.00					(12,000)	
Other Objects									
DWC-0-0-2G3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					18,318	
Total	Other Objects	0.00	0.00					18,318	
Total	2GX-DPI-IMPLIMPLMTN SUPP	0.00	0.00					1,159,551	

GR600
WFX-DPI-WSPEI FAM ENGMNT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 289

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	WFX-DPI-WSPEI FAM ENGMNT	0.00	0.00						

GR600
E5X-DPI-OPIOID PREVENTION

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 290

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SSV-0-S-E54-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	6,500.00	0.00						
Total	Other Wages	6,500.00	0.00						
Other Benefits									
SSV-0-S-E54-XX-EBOW0000	BENEFITS-OTHER WAGES - STDNT SRV	3,315.00	0.00						
Total	Other Benefits	3,315.00	0.00						
Purchased Services									
SSV-0-S-E54-XX-ESWM0000	SOFTWARE MAINTENANCE - STDNT SRV	13,078.00	0.00						
Total	Purchased Services	13,078.00	0.00						
Supplies/Supply Backorders									
SSV-0-S-E54-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	2,107.00	0.00						
Total	Supplies/Supply Backorders	2,107.00	0.00						
Total	E5X-DPI-OPIOID PREVENTION	25,000.00	0.00						

GR600
P9X-DPI-AODA STUDENT MINIGRANT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 291

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Benefits									
Total	Position Benefits	0.00	0.00						
Purchased Services									
HFS-0-I-P95-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194	1,194			
HFS-P-I-P93-XX-ECTS0000	CONTRACT SERVICES - HRMFL SBS	0.00	0.00					400	
FLD-H-S-P93-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,580	2,580	2,580		1,061	
Total	Purchased Services	0.00	0.00	3,774	3,774	3,774		1,461	
Supplies/Supply Backorders									
HFS-H-I-P94-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353	4,353		3,709	
HFS-0-I-P94-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242	2,242		2,617	
HFS-0-I-P95-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844	1,844		1,123	
Total	Supplies/Supply Backorders	0.00	0.00	8,439	8,439	8,439		7,451	
Other Objects									
HFS-P-I-P93-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - HRMFL SBS	0.00	0.00						86
Total	Other Objects	0.00	0.00						86
Total	P9X-DPI-AODA STUDENT MINIGRANT	0.00	0.00	12,213	12,213	12,213		8,998	

GR600
7JX-PEER TO PEER SUICIDE PREVN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 293

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
DTI-H-S-7J4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					1,254	
DTI-H-S-7J4-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					705	
Total	Supplies/Supply Backorders	0.00	0.00					1,959	
Other Objects									
DWC-0-0-7J4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					90	
Total	Other Objects	0.00	0.00					90	
Total	7JX-PEER TO PEER SUICIDE PREVN	0.00	0.00					2,049	

GR600
2BX-UW- MIL COMMNTY SCH PTNSHP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 294

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
DTI-0-S-2B3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00						1,801	
Total	Purchased Services	0.00	0.00						1,801	
Supplies/Supply Backorders										
DTI-0-S-2B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00						8,577	
Total	Supplies/Supply Backorders	0.00	0.00						8,577	
Total	2BX-UW- MIL COMMNTY SCH PTNSHP	0.00	0.00						10,378	

GR600
2CX-UNITED WAY- TECHQUITY GRNT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 296

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
ITS-P-S-2C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION TECH	0.00	0.00						4,610	
Total	Supplies/Supply Backorders	0.00	0.00						4,610	
Total	2CX-UNITED WAY- TECHQUITY GRNT	0.00	0.00						4,610	

GR600
7EX-DPI-GIFTED AND TALENT EPG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 298

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-7E3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					526	
SDV-0-S-7E3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00					22,408	
Total	Other Wages	0.00	0.00					22,935	
Other Benefits									
DWC-0-0-7E3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					12,265	
Total	Other Benefits	0.00	0.00					12,265	
Purchased Services									
GEN-0-I-7E3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					1,756	
SDV-0-S-7E3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					2,025	
Total	Purchased Services	0.00	0.00					3,781	
Supplies/Supply Backorders									
GEN-0-I-7E3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					16,121	
SDV-0-S-7E3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					4,768	
Total	Supplies/Supply Backorders	0.00	0.00					20,889	
Other Objects									
DWC-0-0-7E3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					2,580	
Total	Other Objects	0.00	0.00					2,580	
Total	7EX-DPI-GIFTED AND TALENT EPG	0.00	0.00					62,451	

GR600
 HKX-HKP M CUBED XFORM FUTURE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 300

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GDC-0-S-HK3-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00					15,045	
Total	Position Salaries	0.00	0.00					15,045	
Position Benefits									
DWC-0-0-HK3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					8,046	
Total	Position Benefits	0.00	0.00					8,046	
Total	HKX-HKP M CUBED XFORM FUTURE	0.00	0.00					23,092	

GR600
4QX-NML ATTENDANCE INSNTIVE377

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 304

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OSS-0-S-4Q4-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00		2,000				
OSS-0-S-4Q4-XX-EDUP0000	DUPLICATING/PRINTING - OTH SUPP SRVCS	0.00	0.00		550				
Total	Purchased Services	0.00	0.00		2,550				
Supplies/Supply Backorders									
OSS-0-S-4Q4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		9,508				
OSS-0-S-4Q4-XX-ECLN0000	CLOTHING/LINEN - OTH SUPP SRVCS	0.00	0.00		800				
OSS-0-S-4Q4-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		1,117				
Total	Supplies/Supply Backorders	0.00	0.00		11,425				
Total	4QX-NML ATTENDANCE INSNTIVE377	0.00	0.00		13,975				

GR600
4VX-NAF-STEM ACADEMICS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 305

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-4V5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	60,000	60,000	60,000	12,785		
Total	Other Wages	0.00	0.00	60,000	60,000	60,000	12,785		
Other Benefits									
DWC-0-0-4V5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,400	30,600	31,200	6,837		
Total	Other Benefits	0.00	0.00	32,400	30,600	31,200	6,837		
Purchased Services									
SDV-0-S-4V3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				140		
SDV-0-S-4V5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	117,548	117,548	117,548	58,539		
SDV-0-S-4V5-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	9,066	9,066	9,066	1,026		
Total	Purchased Services	0.00	0.00	126,614	126,614	126,614	59,705		
Supplies/Supply Backorders									
SDV-0-S-4V3-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				829		
Total	Supplies/Supply Backorders	0.00	0.00				829		
Other Objects									
DWC-0-0-4V3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		9,992	4,191	994		
Total	Other Objects	0.00	0.00		9,992	4,191	994		
Total	4VX-NAF-STEM ACADEMICS	0.00	0.00	219,014	227,206	222,005	81,152		

GR600
5EX-MU-URBAN MILW COMP SCIENCE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 307

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
SDV-0-S-5E5-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.30	0.30	102,236		97,614			
SDV-0-S-5E3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00				26,395		
Total	Position Salaries	0.30	0.30	102,236		97,614	26,395		
Position Benefits									
DWC-0-0-5E5-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,207		55,453	13,725		
Total	Position Benefits	0.00	0.00	55,207		55,453	13,725		
Other Wages									
SDV-H-S-5E5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	28,899		33,521	65,875		
SDV-H-S-5E4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				31,739	40,980	
Total	Other Wages	0.00	0.00	28,899		33,521	97,614	40,980	
Other Benefits									
DWC-0-0-5E3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				4,761	6,147	
DWC-0-0-5E5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,606			34,255		
Total	Other Benefits	0.00	0.00	15,606			39,016	6,147	
Other Objects									
DWC-0-0-5E4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			8,584	7,388	2,167	
Total	Other Objects	0.00	0.00			8,584	7,388	2,167	
Total	5EX-MU-URBAN MILW COMP SCIENCE	0.30	0.30	201,948		195,172	184,138	49,294	

GR600
5HX-VER-DIGITAL PROMISE GLOBAL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 308

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
TCC-P-I-5H3-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00			57,148		3,979	
TCC-M-I-5H3-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00			114,294		11,553	
Total	Position Salaries	0.00	0.00			171,442		15,532	
Position Benefits									
DWC-0-0-5H4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			89,154		8,306	
Total	Position Benefits	0.00	0.00			89,154		8,306	
Other Wages									
SDV-M-I-5H4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	19,868.00	0.00						
Total	Other Wages	19,868.00	0.00						
Other Benefits									
DWC-0-0-5H4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	10,132.00	0.00						
Total	Other Benefits	10,132.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
TCC-M-I-5H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00			11,100		18,403	
Total	Supplies/Supply Backorders	0.00	0.00			11,100		18,403	
Total	5HX-VER-DIGITAL PROMISE GLOBAL	30,000.00	0.00			271,696		42,241	

GR600
5TX-CCS-STUDENT EMPLOYMNT PRGM

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 311

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
STW-0-I-5T3-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00					244,222	
Total	Other Wages	0.00	0.00					244,222	
Other Benefits									
DWC-0-0-5T3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					36,633	
Total	Other Benefits	0.00	0.00					36,633	
Total	5TX-CCS-STUDENT EMPLOYMNT PRGM	0.00	0.00					280,856	

GR600
6SX-NGPF-FIN EMPWR EQUITY (FEE)

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 317

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
DTI-0-S-6S5-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	0.00	1.00	123,006							
Total	Position Salaries	0.00	1.00	123,006							
Position Benefits											
DWC-0-0-6S5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	66,423							
Total	Position Benefits	0.00	0.00	66,423							
Other Wages											
CDV-0-S-6S5-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	41,115	41,115	41,115	38,721				
Total	Other Wages	0.00	0.00	41,115	41,115	41,115	38,721				
Other Benefits											
DWC-0-0-6S5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	22,202	20,969	21,380	20,708				
Total	Other Benefits	0.00	0.00	22,202	20,969	21,380	20,708				
Purchased Services											
CDV-0-S-6S5-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00	3,000	3,000	3,000					
FLD-0-I-6S5-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00	1,000	1,000	1,000	348				
Total	Purchased Services	0.00	0.00	4,000	4,000	4,000	348				
Supplies/Supply Backorders											
CDV-0-S-6S5-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	11,164	31,658	31,658	2,250				
FLD-0-I-6S5-XX-EFOD0000	FOOD - FIELD TRP	0.00	0.00	5,000	5,000	5,000					
Total	Supplies/Supply Backorders	0.00	0.00	16,164	36,658	36,658	2,250				
Other Objects											
DWC-0-0-6S4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		4,726	4,312					
Total	Other Objects	0.00	0.00		4,726	4,312					
Total	6SX-NGPF-FIN EMPWR EQUITY (FEE)	0.00	1.00	272,910	107,468	107,465	62,027				

GR600
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 320

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
MBM-P-S-G53-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00					2,097	
MBM-P-A-G54-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00			519,675		1,833,853	
Total	Purchased Services	0.00	0.00			519,675		1,835,951	
Total	G5X-MMSD GREEN INFRA PARTNER	0.00	0.00			519,675		1,835,951	

GR600
G9X-COM - GROWING MKE TREES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 321

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	G9X-COM - GROWING MKE TREES	0.00	0.00						

GR600
4FX-FAST-FAST PROGRAM LEVEL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 323

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OSS-0-S-4F4-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SUPP	0.20	0.00			16,447		10,328	
Total	Position Salaries	0.20	0.00			16,447		10,328	
Position Benefits									
DWC-0-0-4F4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			8,553		5,523	
Total	Position Benefits	0.00	0.00			8,553		5,523	
Other Wages									
SDV-0-S-4F4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		795	2,370		1,121	
Total	Other Wages	0.00	0.00		795	2,370		1,121	
Other Benefits									
DWC-0-0-4F4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		405	1,230		599	
Total	Other Benefits	0.00	0.00		405	1,230		599	
Purchased Services									
OSS-0-S-4F4-XX-EPPT0000	PUPIL TRANSPORTATION - OTH SUPP SRVCS	0.00	0.00		500	500		51	
Total	Purchased Services	0.00	0.00		500	500		51	
Supplies/Supply Backorders									
OSS-0-S-4F4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		11,400	16,139		11,693	
OSS-0-S-4F4-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		16,000	16,000		14,407	
Total	Supplies/Supply Backorders	0.00	0.00		27,400	32,139		26,101	
Total	4FX-FAST-FAST PROGRAM LEVEL	0.20	0.00		29,100	61,239		43,725	

GR600
6DX-SPL-PROJECT STARRED

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 324

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-0-I-6D3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					8,250	
Total	Supplies/Supply Backorders	0.00	0.00					8,250	
Total	6DX-SPL-PROJECT STARRED	0.00	0.00					8,250	

GR600
6EX-NMF-CARVER MINDFULNSS ROOM

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 325

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-P-I-6E4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		4,187			5,812	
Total	Supplies/Supply Backorders	0.00	0.00		4,187			5,812	
Total	6EX-NMF-CARVER MINDFULNSS ROOM	0.00	0.00		4,187			5,812	

GR600
6MX-WHC-PROJECT COMMUNITY CARE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 326

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
SDV-0-S-6M4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		8,373	8,373			
Total	Supplies/Supply Backorders	0.00	0.00		8,373	8,373			
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-6M3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			117			
Total	Other Objects	0.00	0.00			117			
Total	6MX-WHC-PROJECT COMMUNITY CARE	0.00	0.00		8,373	8,490			

GR600
7HX-FRESH FOOD ACCESS FUND

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 327

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
FLD-H-I-7H3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00						1,233	
Total Purchased Services		0.00	0.00						1,233	
Total 7HX-FRESH FOOD ACCESS FUND		0.00	0.00						1,233	

GR600
APX-AFFORDBL CONNECTIVITY PRGR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 328

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
DTI-0-S-AP4-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		48,053				
DTI-0-S-AP3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH PL SV	0.00	0.00		268,910			1,256	
Total	Other Wages	0.00	0.00		316,963			1,256	
Other Benefits									
DWC-0-0-AP3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		163,730			672	
Total	Other Benefits	0.00	0.00		163,730			672	
Purchased Services									
DTI-0-S-AP3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		65,467			309	
DTI-0-S-AP4-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		7,488				
Total	Purchased Services	0.00	0.00		72,955			309	
Supplies/Supply Backorders									
DTI-0-S-AP3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		5,000	6,081		2,291	
DTI-0-S-AP3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00		13,900			4,149	
Total	Supplies/Supply Backorders	0.00	0.00		18,900	6,081		6,440	
Other Objects									
DWC-0-0-AP3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		26,675			399	
Total	Other Objects	0.00	0.00		26,675			399	
Total	APX-AFFORDBL CONNECTIVITY PRGR	0.00	0.00		599,223	6,081		9,078	

GR600
S6X-MWC-STAR CLEAN AIR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 340

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	S6X-MWC-STAR CLEAN AIR	0.00	0.00						

GR600
7LX-PLTW

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 344

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
TTC-H-I-7L3-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00						14,998	
Total	Supplies/Supply Backorders	0.00	0.00						14,998	
Total	7LX-PLTW	0.00	0.00						14,998	

GR600
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 351

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
FCM-0-S-5G3-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					25,926	
Total	Purchased Services	0.00	0.00					25,926	
Total	5GX-FFLM-GREEN INFRASTRUCTURE	0.00	0.00					25,926	

GR600
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 352

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
FLG-0-I-FR4-XX-EOSV0000	OPTIONAL SERVICES - WORLD LANG	0.00	0.00			1,200			
FLG-0-I-FR4-XX-ETRV0000	TRAVEL - OUT OF TOWN - WORLD LANG	0.00	0.00				(500)		
FLD-0-S-FR4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			4,001			
Total	Purchased Services	0.00	0.00			5,201	(500)		
Supplies/Supply Backorders									
FLG-0-I-FR4-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00			4,012			
FLG-0-I-FR4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WORLD LANG	0.00	0.00			6,000			
Total	Supplies/Supply Backorders	0.00	0.00			10,012			
Total	FRX-FACE FRENCH INTERN FI	0.00	0.00			15,213	(500)		

GR600
 SWX-SW RAIN GARDEN & TREE PL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 358

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
CDV-0-S-SW3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00						3,008	
Total	Supplies/Supply Backorders	0.00	0.00						3,008	
Total	SWX-SW RAIN GARDEN & TREE PL	0.00	0.00						3,008	

GR600
 AWX-FIRST STEM LEGO LEAGUES

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 361

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
FLD-H-S-AW4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	1,000.00	0.00		1,500	4,256	165		
Total	Purchased Services	1,000.00	0.00		1,500	4,256	165		
Supplies/Supply Backorders									
TCC-0-S-AW4-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	-23,498.00	0.00		23,498				
FLD-H-S-AW4-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	26,653.00	0.00				3,935		
Total	Supplies/Supply Backorders	3,155.00	0.00		23,498		3,935		
Total	AWX-FIRST STEM LEGO LEAGUES	4,155.00	0.00		24,998	4,256	4,100		

GR600
 EPX-EPA-GREEN INFRASTRUCTURE

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 364

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
FCM-0-S-EP3-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					39,448	
Total	Purchased Services	0.00	0.00					39,448	
Total	EPX-EPA-GREEN INFRASTRUCTURE	0.00	0.00					39,448	

GR600
CQX-SPLC TEACHING TOLERANCE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 365

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-CQ5-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	6,103	6,103	6,103			
Total	Other Wages	0.00	0.00	6,103	6,103	6,103			
Other Benefits									
DWC-0-0-CQ5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,296	3,113	3,174			
Total	Other Benefits	0.00	0.00	3,296	3,113	3,174			
Purchased Services									
FLD-0-S-CQ5-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	792	792	792			
Total	Purchased Services	0.00	0.00	792	792	792			
Supplies/Supply Backorders									
SDV-0-S-CQ5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	300	300	300			
Total	Supplies/Supply Backorders	0.00	0.00	300	300	300			
Other Objects									
DWC-0-0-CQ4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		474	433			
Total	Other Objects	0.00	0.00		474	433			
Total	CQX-SPLC TEACHING TOLERANCE	0.00	0.00	10,491	10,782	10,802			

GR600
 LGX-MOSS Learning Garden

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 367

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
OMN-L-S-LG3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00					7,450	
Total	Supplies/Supply Backorders	0.00	0.00					7,450	
Other Objects									
DWC-0-0-LG4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,028	
Total	Other Objects	0.00	0.00					1,028	
Total	LGX-MOSS Learning Garden	0.00	0.00					8,478	

GR600
 CYX-MWC OUR COMM KEEP H2O CLEA

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 369

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
DTI-0-S-CY3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					500	
Total	Purchased Services	0.00	0.00					500	
Supplies/Supply Backorders									
DTI-0-S-CY3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					3,318	
Total	Supplies/Supply Backorders	0.00	0.00					3,318	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	CYX-MWC OUR COMM KEEP H2O CLEA	0.00	0.00					3,818	

GR600
FDX-MPS FN GREEN SCHYRDS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 374

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OMN-L-S-FD3-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					159,163	
OMN-P-S-FD3-XX-EDUP0000	DUPLICATING/PRINTING - OTH MTNC	0.00	0.00					1,070	
OMN-L-S-FD3-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00			60,000		2,967,178	
OMN-H-S-FD3-XX-EPPT0000	PUPIL TRANSPORTATION - OTH MTNC	0.00	0.00					1,235	
Total	Purchased Services	0.00	0.00			60,000		3,128,648	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	FDX-MPS FN GREEN SCHYRDS	0.00	0.00			60,000		3,128,648	

GR600
3PX-CF-RURAL AMERICA GRANT-AG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 376

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
SDV-0-S-3P3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				5,001		
Total	Purchased Services	0.00	0.00				5,001		
Supplies/Supply Backorders									
SDV-0-S-3P3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					4,869	
Total	Supplies/Supply Backorders	0.00	0.00					4,869	
Total	3PX-CF-RURAL AMERICA GRANT-AG	0.00	0.00				5,001	4,869	

GR600
3RX-MCW-PROSTATE CANCER AWARE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 377

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Wages										
CSV-0-S-3R4-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00						6,123	
Total	Other Wages	0.00	0.00						6,123	
Other Benefits										
DWC-0-0-3R4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						3,274	
Total	Other Benefits	0.00	0.00						3,274	
Supplies/Supply Backorders										
CSV-0-S-3R3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00		8,500	8,500			163	
Total	Supplies/Supply Backorders	0.00	0.00		8,500	8,500			163	
Total	3RX-MCW-PROSTATE CANCER AWARE	0.00	0.00		8,500	8,500			9,561	

GR600
3VX-MMSD-GREEN SOLUTIONS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 379

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
FCM-0-S-3V3-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITIES	0.00	0.00						59,358	
Total	Position Salaries	0.00	0.00						59,358	
Position Benefits										
DWC-0-0-3V3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						31,745	
Total	Position Benefits	0.00	0.00						31,745	
Purchased Services										
OMN-0-S-3V4-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00						730,832	
Total	Purchased Services	0.00	0.00						730,832	
Total	3VX-MMSD-GREEN SOLUTIONS	0.00	0.00						821,935	

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 384

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
SAM-P-A-M44-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.50	0.00					144,382	74,000	151,995	
AMM-0-A-M45-XX-ESAD1004	COORD I -MILW PRTRNSHP SCH - ACADEMIC	2.00	2.00	232,158				109,500			
AMM-0-0-M44-XX-ESAD9999	TO BE DETERMINED - ACADEMIC ENHANC	0.00	0.00						94,000		
MTH-P-I-M43-XX-ESTC5106	PERMIT TEACHER - MATH	0.00	0.00							23,111	
MTH-P-I-M44-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	0.00					164,500	162,000	149,458	
DTI-P-I-M44-XX-ESTC5105	TEACHER - OTH PL SV	3.00	0.00					215,000	194,000	174,525	
LIT-0-I-M43-XX-ESTC0000	TEACHER - LITERACY CCH-LDR	0.00	0.00							69,364	
LIT-0-I-M43-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	0.00							24,093	
LIT-P-I-M43-XX-ESTC5106	PERMIT TEACHER - LITERACY CCH-LDR	0.00	0.00							23,111	
LIT-P-I-M44-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	0.00					164,500	162,000	74,693	
Total	Position Salaries	10.50	2.00	232,158				797,882	686,000	690,353	
Position Benefits											
DWC-0-0-M45-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	125,365				406,920	356,720	411,969	
Total	Position Benefits	0.00	0.00	125,365				406,920	356,720	411,969	
Other Wages											
SDV-0-S-M45-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	37,000				190,000	190,000	98,901	
LIT-M-I-M43-XX-EWL9530	L.T.E. NO PENSION - LITERACY CCH-LDR	0.00	0.00							19,765	
Total	Other Wages	0.00	0.00	37,000				190,000	190,000	118,667	
Other Benefits											
DWC-0-0-M43-XX-EBL0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00							2,964	
DWC-0-0-M45-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,980				96,900	98,800	52,892	
Total	Other Benefits	0.00	0.00	19,980				96,900	98,800	55,857	
Purchased Services											
GEN-P-I-M44-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00							46,786	
GEN-P-I-M44-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00							3,487	
GEN-P-I-M44-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00							11,329	
SDV-0-S-M45-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	517,869				517,912	578,890	392,949	
SDV-0-S-M45-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	6,960				6,960	6,960	480	
SDV-0-S-M45-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000				10,000	10,000		
Total	Purchased Services	0.00	0.00	534,829				534,872	595,850	455,033	
Supplies/Supply Backorders											
GEN-P-I-M44-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,000				217,000	248,390	174,937	
GEN-P-I-M44-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	10,000				130,000	140,000	29,978	
GEN-P-I-M44-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00							17,606	
GEN-P-I-M44-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00							16,871	
Total	Supplies/Supply Backorders	0.00	0.00	35,000				347,000	388,390	239,393	
Total	M4X-MILW PARTNERSHIP SCHL FDTN	10.50	2.00	984,332				2,373,574	2,315,760	1,971,274	

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 385

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
EQM-0-S-F65-XX-ENC0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	5,000	5,000	5,000			
Total	Supplies/Supply Backorders	0.00	0.00	5,000	5,000	5,000			
Capital Expenses									
EQM-0-S-F65-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	20,000	20,000	20,000	25,000		
Total	Capital Expenses	0.00	0.00	20,000	20,000	20,000	25,000		
Total	F6X-WEDC-FAB LAB	0.00	0.00	25,000	25,000	25,000	25,000		

GR600
2NX-DPI-JAVITS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 392

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CDV-0-S-2N5-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,195	12,695	12,695			
CDV-0-S-2N5-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	3,826	3,826	3,826			
SDV-0-S-2N5-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	9,103	9,103	9,103			
Total Other Wages		0.00	0.00	25,124	25,624	25,624			
Other Benefits									
DWC-0-0-2N5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,567	13,068	13,324			
Total Other Benefits		0.00	0.00	13,567	13,068	13,324			
Purchased Services									
CDV-0-S-2N5-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	1,500	1,500	1,500			
CDV-0-S-2N5-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	10,438	10,438	10,438			
Total Purchased Services		0.00	0.00	11,938	11,938	11,938			
Supplies/Supply Backorders									
CDV-0-S-2N5-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	10,397	10,396	10,396			
SDV-0-S-2N5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	31,000	31,000	31,000			
Total Supplies/Supply Backorders		0.00	0.00	41,397	41,396	41,396			
Other Objects									
DWC-0-0-2N4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		4,233	3,795			
Total Other Objects		0.00	0.00		4,233	3,795			
Total 2NX-DPI-JAVITS		0.00	0.00	92,026	96,259	96,077			

GR600
VDX-MAC-MPS ART TEACHER SUPPRT
Project: 393

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SDV-0-S-VD5-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	72,859	68,055	68,055			
SDV-0-S-VD3-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					32,314	
SDV-0-S-VD3-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00					166,907	
Total	Position Salaries	1.00	1.00	72,859	68,055	68,055		199,222	
Position Benefits									
DWC-0-0-VD5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	39,344	34,708	35,389		106,543	
Total	Position Benefits	0.00	0.00	39,344	34,708	35,389		106,543	
Other Wages									
SDV-0-S-VD5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	50,000	50,000		21,555	
SDV-0-S-VD5-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	89,000	89,000	89,000			
Total	Other Wages	0.00	0.00	139,000	139,000	139,000		21,555	
Other Benefits									
DWC-0-0-VD5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	13,350	45,390	13,350			
DWC-0-0-VD5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,000	25,500	26,000		11,528	
Total	Other Benefits	0.00	0.00	40,350	70,890	39,350		11,528	
Purchased Services									
SDV-0-S-VD5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	26,860		26,860		8,748	
SDV-0-S-VD4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	396,364		396,364		213,308	
SDV-0-S-VD5-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00	865	865	865			
SDV-0-S-VD5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	12,000		13,552	
Total	Purchased Services	0.00	0.00	436,089	12,865	436,089		235,608	
Supplies/Supply Backorders									
SDV-0-S-VD3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	22,582		22,582		1,246	
SDV-0-S-VD5-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	23,870	23,870	23,870			
Total	Supplies/Supply Backorders	0.00	0.00	46,452	23,870	46,452		1,246	
Other Objects									
DWC-0-0-VD4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			51,960		16,670	
Total	Other Objects	0.00	0.00			51,960		16,670	
Total	VDX-MAC-MPS ART TEACHER SUPPRT	1.00	1.00	774,094	349,388	816,295		592,374	

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 394

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
MUS-0-I-YK3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					344	
Total	Supplies/Supply Backorders	0.00	0.00					344	
Total	YKX-SFI-MUSIC EDUC	0.00	0.00					344	

GR600
6PX-MD-BRAVE SPACE 2 TALK RACE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 399

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-6P4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,906	3,906			
Total	Other Wages	0.00	0.00		3,906	3,906			
Other Benefits									
DWC-0-0-6P4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,031	2,031			
Total	Other Benefits	0.00	0.00		2,031	2,031			
Purchased Services									
SDV-0-S-6P4-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,000	1,000		122	
SDV-0-S-6P3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					2,940	
Total	Purchased Services	0.00	0.00		1,000	1,000		3,062	
Supplies/Supply Backorders									
SDV-0-S-6P4-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00		8,426	8,426		2,640	
Total	Supplies/Supply Backorders	0.00	0.00		8,426	8,426		2,640	
Other Objects									
DWC-0-0-6P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					642	
Total	Other Objects	0.00	0.00					642	
Total	6PX-MD-BRAVE SPACE 2 TALK RACE	0.00	0.00		15,363	16,005		5,703	

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 401

For 2025

Account Number	Nature of Expenditure	2025			Budget		Past Expenditures	
		2024	Pos.	Pos.	Amount	2024	2023	2023
Position Salaries								
IMP-0-A-CA5-XX-ESAD0852	YOUTH APPRENTICESHIP COORD II - IMPV INST	0.00	0.20	21,343				
SD1-0-S-CA3-XX-ESAD1060	SPEC SERV REGIONAL MGR II - STAFF DEV	0.00	0.00			15,000		
SVE-0-S-CA5-XX-ESAD1600	CURRICULUM SPECIALIST IV - SUP & COORD-	0.00	1.00	139,754		120,743	129,243	
SVE-0-S-CA5-XX-ESCL5879	SCHOOL SECRETARY II - SUP & COORD-VOC	1.00	1.00	54,308	52,288	41,692	24,005	
OSD-0-S-CA4-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	0.00	0.00				(567)	
SD1-0-S-CA5-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.17	13,565				
SD1-0-S-CA3-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.17	0.00		13,028	16,051	35,075	
VCR-H-I-CA4-XX-ESEA5705	PARA ED ASST-HOURLY - VOCATIONAL CURR	0.00	0.00				676	
VCR-H-I-CA5-XX-ESEA5706	PARA EDUC ASST - VOCATIONAL CURR	0.00	3.92	134,088				
VCR-H-I-CA4-XX-ESEA5720	PARA ED ASST-SPEC CAL - VOCATIONAL CURR	3.92	0.00		134,088	117,363	26,429	
VCR-H-I-CA4-XX-ESEA5725	PARA ED ASST 8 ES - VOCATIONAL CURR	0.00	0.00				17,295	
Total	Position Salaries	5.09	6.29	363,058	199,404	310,849	232,158	
Position Benefits								
DWC-0-0-CA5-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	196,050	101,697	161,641	124,158	
Total	Position Benefits	0.00	0.00	196,050	101,697	161,641	124,158	
Other Wages								
CDV-H-S-CA5-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	127,411	127,411	127,411	141,891	
SDV-0-S-CA5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	23,000	35,000	35,000	9,172	
VCR-H-I-CA5-XX-EWST0000	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	22,000	22,000	22,000	4,300	
SVE-0-S-CA5-XX-EWL9530	L.T.E. NO PENSION - SUP & COORD-VOC	0.00	0.00	10,800	10,800	10,800		
Total	Other Wages	0.00	0.00	183,211	195,211	195,211	155,364	
Other Benefits								
DWC-0-0-CA5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,620	1,620	1,620		
DWC-0-0-CA5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	93,102	94,050	95,894	83,089	
Total	Other Benefits	0.00	0.00	94,722	95,670	97,514	83,089	
Purchased Services								
VCR-H-I-CA5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	17,415	17,415	17,415	5,000	
VCR-H-I-CA4-XX-ECTS0000	CONTRACT SERVICES - VOCATIONAL CURR	0.00	0.00				8,145	
VCR-H-I-CA5-XX-EDPS0000	DATA PROCESSING SERVICE - VOCATIONAL CURR	0.00	0.00	44,947	44,947	44,947		
VCR-H-I-CA3-XX-EPPT0000	PUPIL TRANSPORTATION - VOCATIONAL CURR	0.00	0.00				191	
VCR-H-I-CA5-XX-ESWM0000	SOFTWARE MAINTENANCE - VOCATIONAL CURR	0.00	0.00	1,000	1,000	1,000		
VCR-0-I-CA4-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00				35,825	
STW-0-I-CA5-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	800	800	800		
CDV-0-S-CA4-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	66,300	66,300	66,300	31,500	
SDV-H-S-CA5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	53,920	53,920	53,920		
SDV-0-S-CA4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	15,000	15,000	15,000	62,591	
SDV-0-S-CA5-XX-EPSN0000	SPED VOUCHER - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
SDV-H-S-CA5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	43,290	43,290	43,290	62,110	
SD1-H-S-CA5-XX-EDPS0000	DATA PROCESSING SERVICE - STAFF DEV	0.00	0.00	3,600	3,600	3,600		
SVE-0-A-CA5-XX-EADV0000	OFFICIAL ADVERTISING - SUP & COORD-VOC	0.00	0.00	2,000	2,000	2,000	2,878	
SVE-0-S-CA5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUP & COORD-VOC	0.00	0.00	3,000	3,000	3,000		
SVE-0-S-CA5-XX-EDUP0000	DUPLICATING/PRINTING - SUP & COORD-VOC	0.00	0.00	3,500	3,500	3,500		
SVE-0-S-CA4-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUP & COORD-VOC	0.00	0.00				3,887	
EQM-0-S-CA5-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,000	1,000	1,000		
SHS-H-S-CA5-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	34,068	34,068	34,068	38,323	
FLD-H-S-CA5-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	54,498	54,498	54,498	22,365	
NST-H-S-CA5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - NST ST TR	0.00	0.00	15,625	15,625	15,625	1,537	
NST-H-S-CA4-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00				13,925	
NST-H-S-CA5-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	28,575	28,575	28,575	38,772	
GOE-0-A-CA4-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00				63,188	
GOE-H-S-CA5-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	97,124	98,150	98,150	15,000	
GOE-H-I-CA5-XX-ETVT0000	TRANSFER TO VTAE DISTRICT - GEN EDUCATION	0.00	0.00	22,096	22,096	22,096		
Total	Purchased Services	0.00	0.00	512,758	513,784	513,784	405,242	
Supplies/Supply Backorders								

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 401

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
VCR-H-I-CA5-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOCATIONAL CURR	0.00	0.00	122,183	128,515	128,515	137,798		
SD1-H-S-CA5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	200	200	200			
SVE-0-S-CA5-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	500	500	500			
VCR-H-I-CA5-XX-ECPU0000	COMPUTERS - VOCATIONAL CURR	0.00	0.00	173,491	173,491	173,491			
VCR-H-I-CA5-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - VOCATIONAL CURR	0.00	0.00	111,408	113,025	113,025	104,858		
VCR-H-I-CA4-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00				679,458		
VCR-H-I-CA5-XX-ETXB0000	TEXTBOOKS - VOCATIONAL CURR	0.00	0.00	15,928	15,928	15,928	381		
VCR-H-I-CA5-XX-ECLN0000	CLOTHING/LINEN - VOCATIONAL CURR	0.00	0.00	1,860	1,860	1,860	940		
PSL-0-S-CA5-XX-ESPC0000	SUPPLIES - PROF STAFF LIB	0.00	0.00	425	425	425	145		
Total	Supplies/Supply Backorders	0.00	0.00	425,995	433,944	433,944	923,581		
Capital Expenses									
VCR-0-I-CA3-XX-EEQ50000	EQUIPMENT (5000) - VOCATIONAL CURR	0.00	0.00				60,865		
VCR-0-I-CA3-XX-EEQ0000	EQUIPMENT - VOCATIONAL CURR	0.00	0.00				22,999		
Total	Capital Expenses	0.00	0.00				83,864		
Other Objects									
VCR-H-I-CA5-XX-EPDU0000	PUPIL DUES/FEES - VOCATIONAL CURR	0.00	0.00	1,800	1,800	1,800			
SVE-0-S-CA4-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUP & COORD	0.00	0.00	500	500	500	319		
Total	Other Objects	0.00	0.00	2,300	2,300	2,300	319		
Total	CAX-C PERKINS-STW INTG STD	5.09	6.29	1,778,094	1,542,010	1,715,243	2,007,778		

GR600
IKX-CGI ITALIAN LANGUAGE PRGM

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 407

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
BLG-P-I-IK3-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					1,427	
Total	Other Wages	0.00	0.00					1,427	
Other Benefits									
DWC-0-0-IK3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					763	
Total	Other Benefits	0.00	0.00					763	
Purchased Services									
BLG-P-I-IK3-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					194	
BLG-P-I-IK3-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILNG/MTC	0.00	0.00					2,199	
Total	Purchased Services	0.00	0.00					2,394	
Supplies/Supply Backorders									
DWC-0-0-IK3-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00					3,488	
Total	Supplies/Supply Backorders	0.00	0.00					3,488	
Total	IKX-CGI ITALIAN LANGUAGE PRGM	0.00	0.00					8,073	

GR600
5QX-AHA-TEACHING GARDEN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 416

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
AGU-0-I-5Q3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00			2,500		2,500	
Total	Supplies/Supply Backorders	0.00	0.00			2,500		2,500	
Total	5QX-AHA-TEACHING GARDEN	0.00	0.00			2,500		2,500	

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 421

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OSD-0-S-KR4-XX-ESGF0000	ADMINISTRATIVE FEES - OTH STF SUPPORT	0.00	0.00		500				
Total	Purchased Services	0.00	0.00		500				
Supplies/Supply Backorders									
OSD-0-S-KR4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00		133,025			10,623	
Total	Supplies/Supply Backorders	0.00	0.00		133,025			10,623	
Total	KRX-HKE-KOHL FELLOW	0.00	0.00		133,525			10,623	

GR600
7BX-CITY YEAR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 422

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
GEN-0-I-7B3-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					710	
SDV-P-S-7B4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			7,315			
Total	Other Wages	0.00	0.00			7,315		710	
Other Benefits									
DWC-0-0-7B4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			3,730		380	
Total	Other Benefits	0.00	0.00			3,730		380	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-P-I-7B4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			18,896		892	
Total	Supplies/Supply Backorders	0.00	0.00			18,896		892	
Capital Expenses									
GEN-0-I-7B3-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					7,225	
Total	Capital Expenses	0.00	0.00					7,225	
Total	7BX-CITY YEAR	0.00	0.00			29,941		9,209	

GR600
8CX-NHM-MICROGREENS & POLLIN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 426

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-L-I-8C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					316	
Total	Supplies/Supply Backorders	0.00	0.00					316	
Total	8CX-NHM-MICROGREENS & POLLIN	0.00	0.00					316	

GR600
4IX-ASU-VIL-VERIZON INNOV LRNG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 428

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Total	4IX-ASU-VIL-VERIZON INNOV LRNG	0.00	0.00						

GR600
7MX-PWSR-WHEATLEY FUNDING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 432

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GEN-0-I-7M4-XX-ESTC5105	TEACHER - GEN SCH	1.00	0.00		49,836				
Total Position Salaries		1.00	0.00		49,836				
Position Benefits									
GEN-0-I-7M4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GEN SCH	0.00	0.00		25,416				
Total Position Benefits		0.00	0.00		25,416				
Other Wages									
GEN-0-I-7M3-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00			30,000			
Total Other Wages		0.00	0.00			30,000			
Other Benefits									
DWC-0-0-7M3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			4,500			
Total Other Benefits		0.00	0.00			4,500			
Purchased Services									
GEN-0-I-7M4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00		1,000	1,000			
GEN-0-I-7M4-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		20,000				
GEN-0-I-7M4-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		5,000	2,000		300	
Total Purchased Services		0.00	0.00		26,000	3,000		300	
Supplies/Supply Backorders									
GEN-0-I-7M4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		111,514	50,000		18,452	
GEN-0-I-7M4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		100,000	50,000			
GEN-0-I-7M4-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		10,000	5,000			
Total Supplies/Supply Backorders		0.00	0.00		221,514	105,000		18,452	
Capital Expenses									
MBM-H-A-7M3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			151,596		70,647	
GEN-0-I-7M4-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		49,836	50,000			
Total Capital Expenses		0.00	0.00		49,836	201,596		70,647	
Total 7MX-PWSR-WHEATLEY FUNDING		1.00	0.00		372,602	344,096		89,399	

GR600
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 433

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
GEN-L-I-GZ3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					4,000	
FLD-L-I-GZ3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					715	
Total	Purchased Services	0.00	0.00					4,715	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	GZX-GRT MIL FD-EXPANDING HORIZ	0.00	0.00					4,715	

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 438

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SDV-0-S-G33-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					94,181	
Total	Position Salaries	0.00	0.00					94,181	
Position Benefits									
DWC-0-0-G34-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					50,368	
Total	Position Benefits	0.00	0.00					50,368	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Other Objects									
DWC-0-0-G34-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					3,613	
Total	Other Objects	0.00	0.00					3,613	
Total	G3X-GE FOUNDATION DEV FUTURES	0.00	0.00					148,163	

GR600
5NX-MPS FND-BADER-URBAN ED

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 440

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
OSC-P-S-5N4-XX-EWLT9510	L.T.E. CERTIFICATED - OTH SPVR	0.00	0.00			17,000		15,046	
Total	Other Wages	0.00	0.00			17,000		15,046	
Other Benefits									
DWC-0-0-5N3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			3,000		2,256	
Total	Other Benefits	0.00	0.00			3,000		2,256	
Purchased Services									
ART-P-S-5N3-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			20,000		6,440	
FLD-0-S-5N3-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					5,640	
FLD-0-S-5N3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					9,572	
Total	Purchased Services	0.00	0.00			20,000		21,652	
Supplies/Supply Backorders									
ART-P-S-5N3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					14,325	
FLD-0-S-5N4-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					10,714	
Total	Supplies/Supply Backorders	0.00	0.00					25,039	
Total	5NX-MPS FND-BADER-URBAN ED	0.00	0.00			40,000		63,995	

GR600
4DX-LOWES-TOOLBOX FOR EDUCATIO

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 444

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	4DX-LOWES-TOOLBOX FOR EDUCATIO	0.00	0.00						

GR600
50X-CFC-DWD-EMERGING EDUCATORS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 451

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-503-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					74,966	
Total	Other Wages	0.00	0.00					74,966	
Other Benefits									
DWC-0-0-503-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					11,244	
Total	Other Benefits	0.00	0.00					11,244	
Total	50X-CFC-DWD-EMERGING EDUCATORS	0.00	0.00					86,210	

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 452

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
TTC-0-S-RW5-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,700	2,700	2,700	52		
TTC-0-S-RW5-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,200	2,200	2,200	1,791		
Total	Other Wages	0.00	0.00	4,900	4,900	4,900	1,844		
Other Benefits									
DWC-0-0-RW5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,646	2,499	2,548	986		
Total	Other Benefits	0.00	0.00	2,646	2,499	2,548	986		
Purchased Services									
TTC-0-S-RW5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000	3,000	3,000			
TTC-0-S-RW5-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200	4,200	4,200			
TTC-0-S-RW5-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	100	100	100	344		
TTC-0-S-RW4-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,200	1,200	1,200	1,080		
TTC-0-S-RW4-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,400	5,400	5,400	992		
Total	Purchased Services	0.00	0.00	13,900	13,900	13,900	2,416		
Supplies/Supply Backorders									
TTC-0-S-RW5-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,000	27,000	27,000	1,625		
TTC-0-S-RW3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,800	11,800	11,800	764		
Total	Supplies/Supply Backorders	0.00	0.00	38,800	38,800	38,800	2,390		
Capital Expenses									
DWC-0-0-RW5-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00	4,000	4,000	4,000			
Total	Capital Expenses	0.00	0.00	4,000	4,000	4,000			
Other Objects									
DWC-0-0-RW4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				351		
Total	Other Objects	0.00	0.00				351		
Total	RWX-ROCKWELL-PLW	0.00	0.00	64,246	64,099	64,148	7,988		

GR600
8DX-NEA-LEARNING & LEADERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 461

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-8D5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,073	6,219	4,146			
Total	Other Wages	0.00	0.00	2,073	6,219	4,146			
Other Benefits									
DWC-0-0-8D5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,119	3,171	2,156			
Total	Other Benefits	0.00	0.00	1,119	3,171	2,156			
Purchased Services									
SDV-0-S-8D5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	600	1,800	1,200			
Total	Purchased Services	0.00	0.00	600	1,800	1,200			
Supplies/Supply Backorders									
SDV-0-S-8D5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,154	3,648	2,432			
Total	Supplies/Supply Backorders	0.00	0.00	1,154	3,648	2,432			
Other Objects									
DWC-0-0-8D4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		228	365			
Total	Other Objects	0.00	0.00		228	365			
Total	8DX-NEA-LEARNING & LEADERSHIP	0.00	0.00	4,946	15,066	10,299			

GR600
NAX-NCAN FAFSA

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 472

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Objects									
DWC-0-0-PH3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					14,296	
Total	Other Objects	0.00	0.00					14,296	
Total	NAX-NCAN FAFSA	0.00	0.00					14,296	

GR600
7YX-PH-BAY VIEW FOOD TRUCK

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 475

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
BUS-H-I-7Y4-XX-ENC0000	NON-CAPITAL EQUIPMENT - BUS ED	0.00	0.00		9,000			11,381	
Total	Supplies/Supply Backorders	0.00	0.00		9,000			11,381	
Capital Expenses									
BUS-H-I-7Y4-XX-EEQ50000	EQUIPMENT (5000) - BUS ED	0.00	0.00		16,000				
Total	Capital Expenses	0.00	0.00		16,000				
Total	7YX-PH-BAY VIEW FOOD TRUCK	0.00	0.00		25,000			11,381	

GR600
6QX-MCW-SWIFTT PROJECT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 478

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SDV-0-S-6Q4-XX-ESTC0000	TEACHER - STAFF DEV	0.00	0.00					1,036	
SDV-0-S-6Q5-XX-ESTC9919	GRANT PROJECT COORD - STAFF DEV	0.20	0.20	17,160	14,560	14,560			
Total	Position Salaries	0.20	0.20	17,160	14,560	14,560		1,036	
Position Benefits									
DWC-0-0-6Q5-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,266	7,426	7,571		554	
Total	Position Benefits	0.00	0.00	9,266	7,426	7,571		554	
Other Wages									
SDV-0-S-6Q3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,014	2,014		1,591	
SDV-0-S-6Q4-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		1,500	1,500			
Total	Other Wages	0.00	0.00		3,514	3,514		1,591	
Other Benefits									
DWC-0-0-6Q3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,792	1,827		851	
Total	Other Benefits	0.00	0.00		1,792	1,827		851	
Purchased Services									
SDV-0-S-6Q5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	38,783	38,783	38,783		25,400	
SDV-0-S-6Q3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,866	5,000	5,000		8,665	
Total	Purchased Services	0.00	0.00	44,649	43,783	43,783		34,065	
Supplies/Supply Backorders									
SDV-0-S-6Q5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	7,573	7,573	7,573			
SDV-0-S-6Q5-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	6,200	6,200	6,200			
Total	Supplies/Supply Backorders	0.00	0.00	13,773	13,773	13,773			
Other Objects									
DWC-0-0-6Q4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,903	1,933			
Total	Other Objects	0.00	0.00		3,903	1,933			
Total	6QX-MCW-SWIFTT PROJECT	0.20	0.20	84,848	88,751	86,961		38,097	

GR600
5KX-MPS FDN-GAENSLEN LIBRARY

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 494

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Capital Expenses									
MBM-P-S-5K3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			65,000		65,000	
Total	Capital Expenses	0.00	0.00			65,000		65,000	
Total	5KX-MPS FDN-GAENSLEN LIBRARY	0.00	0.00			65,000		65,000	

GR600
U2X-USDA-URBAN AGRICULTURE ED

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 496

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
AGU-P-I-U24-XX-EWPT0000	PT CERTIFICATED - URBAN AGRICLUTUR	0.00	0.00		8,982				
Total	Other Wages	0.00	0.00		8,982				
Other Benefits									
DWC-0-0-U24-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		4,581				
Total	Other Benefits	0.00	0.00		4,581				
Purchased Services									
AGU-P-I-U24-XX-ECTS0000	CONTRACT SERVICES - URBAN AGRICLUTUR	0.00	0.00		5,000				
AGU-P-I-U24-XX-EPPT0000	PUPIL TRANSPORTATION - URBAN AGRICLUTUR	0.00	0.00		7,200				
Total	Purchased Services	0.00	0.00		12,200				
Supplies/Supply Backorders									
AGU-P-I-U24-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00		21,560				
Total	Supplies/Supply Backorders	0.00	0.00		21,560				
Other Objects									
AGU-P-I-U24-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - URBAN	0.00	0.00		500				
DWC-0-0-U24-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		2,177				
Total	Other Objects	0.00	0.00		2,677				
Total	U2X-USDA-URBAN AGRICULTURE ED	0.00	0.00		50,000				

GR600
 NKX-NFWF CREAT GREENER HLTH SC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 500

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OMN-0-S-NK4-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00					601,169	
Total	Purchased Services	0.00	0.00					601,169	
Total	NKX-NFWF CREAT GREENER HLTH SC	0.00	0.00					601,169	

GR600
2RX-USDE-SEE US

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 501

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GAT-P-S-2R3-XX-ESAD1004	COORD I -MILW PRTRNSHP SCH - GFT&TLNTD	0.00	0.00					(5,478)	
GAT-P-S-2R3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.00	0.00			98,301		16,505	
Total	Position Salaries	0.00	0.00			98,301		11,027	
Position Benefits									
DWC-0-0-2R3-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				51,117	5,897	
Total	Position Benefits	0.00	0.00				51,117	5,897	
Other Wages									
SDV-P-S-2R3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				65,374	2,356	
SDV-P-S-2R3-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				18,000		
SDV-P-S-2R3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				25,000	40,138	
SDV-P-S-2R3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00					24,524	
Total	Other Wages	0.00	0.00				108,374	67,018	
Other Benefits									
DWC-0-0-2R3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,750	6,020	
DWC-0-0-2R3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				43,354	14,375	
Total	Other Benefits	0.00	0.00				47,104	20,396	
Purchased Services									
GAT-P-S-2R3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00				1,000	146	
GAT-P-S-2R3-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00				173,526	27,925	
GAT-P-S-2R3-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00				803	214	
GAT-P-S-2R3-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00				500		
GAT-P-S-2R3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00				13,500	18,263	
Total	Purchased Services	0.00	0.00				189,329	46,550	
Supplies/Supply Backorders									
GAT-P-S-2R3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00				36,892	35,938	
SDV-P-S-2R3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				6,000		
GAT-P-S-2R3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00				1,000		
Total	Supplies/Supply Backorders	0.00	0.00				43,892	35,938	
Other Objects									
DWC-0-0-2R3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				15,240	7,309	
Total	Other Objects	0.00	0.00				15,240	7,309	
Total	2RX-USDE-SEE US	0.00	0.00				553,357	194,138	

GR600
4GX-DCF-REFUGEE IMPACT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 504

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
BLG-0-I-4G4-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00		26,131				
Total	Position Salaries	0.00	0.00		26,131				
Position Benefits									
DWC-0-0-4G4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		13,326				
Total	Position Benefits	0.00	0.00		13,326				
Other Wages									
BLG-0-I-4G5-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	26,131				21,936	
Total	Other Wages	0.00	0.00	26,131				21,936	
Other Benefits									
DWC-0-0-4G5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	14,111				11,731	
Total	Other Benefits	0.00	0.00	14,111				11,731	
Purchased Services									
BLG-0-I-4G5-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	15,000	15,000			230	
BLG-0-I-4G4-XX-EPPT0000	PUPIL TRANSPORTATION - BILNG/MTC	0.00	0.00	1,000	1,000			25,027	
Total	Purchased Services	0.00	0.00	16,000	16,000			25,257	
Supplies/Supply Backorders									
BLG-0-I-4G5-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	40,703	41,488			12,772	
Total	Supplies/Supply Backorders	0.00	0.00	40,703	41,488			12,772	
Other Objects									
DWC-0-0-4G4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,055			3,287	
Total	Other Objects	0.00	0.00		3,055			3,287	
Total	4GX-DCF-REFUGEE IMPACT	0.00	0.00	96,945	100,000			74,985	

GR600
4JX-DCF YOUTH MENTORING GRANT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 505

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
BLG-0-I-4J3-XX-ESTC5105	TEACHER - BILNG/MTC	0.02	0.00		717			459	
BLG-0-I-4J4-XX-ESTC5150	LITERACY SPECIALIST (YRS) - BILNG/MTC	0.01	0.00		726				
BLG-0-I-4J4-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.06	0.00		3,486				
BLG-0-I-4J4-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.01	0.00		337				
BLG-0-I-4J4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - BILNG/MTC	0.01	0.00		664				
BLG-0-I-4J4-XX-ESSW6018	SOCIAL WORKER - BILNG/MTC	0.01	0.00		476				
BLG-0-I-4J4-XX-ESEA5725	PARA ED ASST 8 ES - BILNG/MTC	0.01	0.00		228				
Total	Position Salaries	0.13	0.00		6,634			459	
Position Benefits									
DWC-0-0-4J3-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		3,383			245	
Total	Position Benefits	0.00	0.00		3,383			245	
Other Wages									
BLG-0-I-4J5-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	6,634					
BLG-0-I-4J3-XX-EWPT5105	PT CERTIFICATED - BILNG/MTC	0.00	0.00					107	
BLG-0-I-4J5-XX-EWLT9530	L.T.E. NO PENSION - BILNG/MTC	0.00	0.00	6,717	6,717				
BLG-0-I-4J5-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BILNG/MTC	0.00	0.00	1,000	1,000				
Total	Other Wages	0.00	0.00	14,351	7,717			107	
Other Benefits									
DWC-0-0-4J5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,008					
DWC-0-0-4J5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,122				57	
Total	Other Benefits	0.00	0.00	5,130				57	
Purchased Services									
BLG-0-I-4J3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILNG/MTC	0.00	0.00					650	
BLG-0-I-4J5-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	2,582	2,582				
BLG-0-I-4J5-XX-EPPT0000	PUPIL TRANSPORTATION - BILNG/MTC	0.00	0.00	350	350				
Total	Purchased Services	0.00	0.00	2,932	2,932			650	
Supplies/Supply Backorders									
BLG-0-I-4J3-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	2,000	2,000	2,960		8,771	
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,960		8,771	
Other Objects									
DWC-0-0-4J3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		615	124		473	
Total	Other Objects	0.00	0.00		615	124		473	
Total	4JX-DCF YOUTH MENTORING GRANT	0.13	0.00	24,413	23,281	3,084		10,766	

GR600
DCX-DCF AFGN REF IMP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 506

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
BLG-0-I-DC4-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					27,053	
BLG-0-I-DC3-XX-EWLT9530	L.T.E. NO PENSION - BILNG/MTC	0.00	0.00					2,187	
Total	Other Wages	0.00	0.00					29,240	
Other Benefits									
DWC-0-0-DC4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					328	
DWC-0-0-DC3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					14,468	
Total	Other Benefits	0.00	0.00					14,796	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
BLG-0-I-DC4-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					14,155	
Total	Supplies/Supply Backorders	0.00	0.00					14,155	
Other Objects									
DWC-0-0-DC4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					680	
Total	Other Objects	0.00	0.00					680	
Total	DCX-DCF AFGN REF IMP	0.00	0.00					58,873	

GR600
4XX-USDE-SURGE SERV UNRREP GRP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 507 For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
GAT-M-S-4X3-XX-ESTC5105	TEACHER - GFT&TLNTD	1.60	0.00		139,325	148,354	143,195		
GAT-M-S-4X3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.00	0.00			49,151	16,505		
Total	Position Salaries	1.60	0.00		139,325	197,505	159,701		
Position Benefits									
DWC-0-0-4X3-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		71,056	102,703	85,408		
Total	Position Benefits	0.00	0.00		71,056	102,703	85,408		
Other Wages									
GAT-M-S-4X3-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00		9,213	23,697	15,321		
GAT-M-S-4X3-XX-EWST0000	SUBSTITUTE TEACHER - GFT&TLNTD	0.00	0.00			12,000			
GAT-M-S-4X4-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00		57,540	38,000	4,055		
DWC-0-0-4X3-XX-EWLT9530	L.T.E. NO PENSION - DIST WIDE	0.00	0.00			5,700			
GAT-M-S-4X4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GFT&TLNTD	0.00	0.00		94,990	88,623	93,837		
Total	Other Wages	0.00	0.00		161,743	168,020	113,214		
Other Benefits									
GAT-M-S-4X3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE -	0.00	0.00		8,631				
DWC-0-0-4X3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,555	608		
DWC-0-0-4X4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		53,144	64,646	58,378		
Total	Other Benefits	0.00	0.00		61,775	71,201	58,986		
Purchased Services									
GAT-M-S-4X3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00		693	3,000	1,352		
GAT-M-S-4X4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00		110	65,250	165		
GAT-M-S-4X3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00		51,954		95,808		
SDV-M-S-4X3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		57,884	172,718	57,233		
Total	Purchased Services	0.00	0.00		110,641	240,968	154,559		
Supplies/Supply Backorders									
GAT-M-S-4X4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00		106,648	80,071	87,067		
SDV-M-S-4X3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			6,415			
SDV-M-S-4X3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			700			
Total	Supplies/Supply Backorders	0.00	0.00		106,648	87,186	87,067		
Other Objects									
DWC-0-0-4X4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		43,634	29,046	27,678		
Total	Other Objects	0.00	0.00		43,634	29,046	27,678		
Total	4XX-USDE-SURGE SERV UNRREP GRP	1.60	0.00		694,822	896,629	686,615		

GR600
8QX-USDOJ-COPS-VIOLENCE PREV

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 508

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
OGA-0-S-8q3-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00						627,965	
Total	Purchased Services	0.00	0.00						627,965	
Total	8QX-USDOJ-COPS-VIOLENCE PREV	0.00	0.00						627,965	

GR600
Y3X-DCF- AFGN REF YTH MNTR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 509

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
BLG-0-I-Y33-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					1,341	
Total	Other Wages	0.00	0.00					1,341	
Other Benefits									
DWC-0-0-Y34-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					717	
Total	Other Benefits	0.00	0.00					717	
Purchased Services									
BLG-0-I-Y33-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILNG/MTC	0.00	0.00					8,991	
BLG-0-I-Y33-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					2,693	
BLG-0-I-Y33-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00					4,799	
Total	Purchased Services	0.00	0.00					16,484	
Supplies/Supply Backorders									
BLG-0-I-Y34-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					1,766	
Total	Supplies/Supply Backorders	0.00	0.00					1,766	
Other Objects									
DWC-0-0-Y33-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					934	
Total	Other Objects	0.00	0.00					934	
Total	Y3X-DCF- AFGN REF YTH MNTR	0.00	0.00					21,243	

GR600
6TX-NFWF-5 STAR&URB WATER REST

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 514

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
MBM-0-S-6T3-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00					53,191	
GOE-0-0-6T4-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN EDUCATION	0.00	0.00	49,995	49,995				
Total	Purchased Services	0.00	0.00	49,995	49,995			53,191	
Total	6TX-NFWF-5 STAR&URB WATER REST	0.00	0.00	49,995	49,995			53,191	

GR600
FIX-USDA FARM TO SCHOOL IMPL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 515

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
AGU-0-I-FI5-XX-EWPT0000	PT CERTIFICATED - URBAN AGRICLUTUR	0.00	0.00	25,760	25,760	25,760		210	
AGU-0-I-FI5-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - URBAN	0.00	0.00	2,738	2,738	2,738			
Total	Other Wages	0.00	0.00	28,498	28,498	28,498		210	
Other Benefits									
DWC-0-0-FI5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,389	14,534	14,819		112	
Total	Other Benefits	0.00	0.00	15,389	14,534	14,819		112	
Purchased Services									
AGU-0-I-FI3-XX-EDUP0000	DUPLICATING/PRINTING - URBAN AGRICLUTUR	0.00	0.00					181	
SDV-0-S-FI5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	521	521	521			
FLD-0-S-FI5-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,876	8,876	8,876			
Total	Purchased Services	0.00	0.00	9,397	9,397	9,397		181	
Supplies/Supply Backorders									
AGU-0-I-FI5-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00	4,595	5,450	5,450		2,664	
Total	Supplies/Supply Backorders	0.00	0.00	4,595	5,450	5,450		2,664	
Other Objects									
DWC-0-0-FI3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					145	
Total	Other Objects	0.00	0.00					145	
Total	FIX-USDA FARM TO SCHOOL IMPL	0.00	0.00	57,879	57,879	58,164		3,315	

GR600
 QUX-USDOE AIMING FOR QUAL ARTS

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 516

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SDV-0-S-QU5-XX-ESTC5105	TEACHER - STAFF DEV	2.00	2.00	210,031	199,799	148,634	11,458		
SDV-0-S-QU4-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00				44,737		
Total	Position Salaries	2.00	2.00	210,031	199,799	148,634	56,195		
Position Benefits									
DWC-0-0-QU5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,417	101,897	77,290	30,053		
Total	Position Benefits	0.00	0.00	113,417	101,897	77,290	30,053		
Purchased Services									
SDV-0-S-QU5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	675		
SDV-0-S-QU5-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	387,743	403,501	403,501	(48,454)		
SDV-0-S-QU3-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				1,987		
SDV-0-S-QU5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
Total	Purchased Services	0.00	0.00	397,743	413,501	413,501	(45,792)		
Supplies/Supply Backorders									
SDV-0-S-QU5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,000	1,000	1,000	(3,099)		
SDV-0-S-QU5-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	80,967	86,961	86,961	(121)		
Total	Supplies/Supply Backorders	0.00	0.00	81,967	87,961	87,961	(3,221)		
Other Objects									
DWC-0-0-QU4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				3,941		
Total	Other Objects	0.00	0.00				3,941		
Total	QUX-USDOE AIMING FOR QUAL ARTS	2.00	2.00	803,158	803,158	727,386	41,177		

GR600
8YX-USEPA-HEALTHY LEARN ENV

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 518

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-8Y4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					692	
Total	Other Wages	0.00	0.00					692	
Other Benefits									
DWC-0-0-8Y4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					370	
Total	Other Benefits	0.00	0.00					370	
Purchased Services									
AMM-0-S-8Y3-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00					17,650	
Total	Purchased Services	0.00	0.00					17,650	
Other Objects									
DWC-0-0-8Y3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					48	
Total	Other Objects	0.00	0.00					48	
Total	8YX-USEPA-HEALTHY LEARN ENV	0.00	0.00					18,761	

GR600
IIX-IOLA FDN-IT GETS BETTER

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 519

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	IIX-IOLA FDN-IT GETS BETTER	0.00	0.00						

GR600
 KXX-FIRST NATIONS STUDIES

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 520

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
BES-0-S-KK4-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	0.00			41,018		30,145	
Total	Position Salaries	0.00	0.00			41,018		30,145	
Position Benefits									
DWC-0-0-KK4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			21,329		16,121	
Total	Position Benefits	0.00	0.00			21,329		16,121	
Other Wages									
CHI-0-S-KK3-XX-EWPT0000	PT CERTIFICATED - CULT HRT	0.00	0.00					13,730	
BLG-0-I-KK5-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	6,995	6,995				
Total	Other Wages	0.00	0.00	6,995	6,995			13,730	
Other Benefits									
DWC-0-0-KK5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,777	3,568			7,343	
Total	Other Benefits	0.00	0.00	3,777	3,568			7,343	
Purchased Services									
CHI-0-S-KK3-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	11,178	11,178	6,176		12,499	
CHI-0-S-KK4-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00					757	
CHI-0-S-KK3-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT HRT	0.00	0.00					932	
BLG-0-I-KK5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILNG/MTC	0.00	0.00	3,095	3,095				
BES-0-A-KK5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	300	300	300			
Total	Purchased Services	0.00	0.00	14,573	14,573	6,476		14,189	
Supplies/Supply Backorders									
CHI-0-S-KK3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	12,506	12,506	2,692		22,192	
Total	Supplies/Supply Backorders	0.00	0.00	12,506	12,506	2,692		22,192	
Other Objects									
DWC-0-0-KK4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			3,765		4,196	
Total	Other Objects	0.00	0.00			3,765		4,196	
Total	KXX-FIRST NATIONS STUDIES	0.00	0.00	37,851	41,407	71,515		107,919	

GR600
6YX-USDE FIRST NATION HUE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 521

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Salaries									
BLG-0-S-6Y4-XX-ESCL5865	SCHOOL SECRETARY I - BILNG/MTC	0.00	0.00				20,919		
CHI-0-I-6Y5-XX-ESTC5105	TEACHER - CULT HRT	0.00	2.00	167,898			70,981	41,844	
CHI-0-I-6Y5-XX-ESTC5140	TEACHER IN-CHARGE - CULT HRT	0.00	1.00	94,155					
CHI-0-I-6Y4-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	2.00	0.00			153,270	89,284	59,465	
CHI-0-I-6Y3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	1.00	0.00			79,773	75,400	79,351	
CHI-0-S-6Y5-XX-ESSW6018	SOCIAL WORKER - CULT HRT	0.00	1.00	95,667					
CHI-0-S-6Y3-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	1.00	0.00			81,631	63,981	83,173	
CHI-0-I-6Y4-XX-ESEA5700	PARA-PARENT INVOLVEMENT - CULT HRT	0.00	0.00				25,175		
Total	Position Salaries	4.00	4.00	357,720		314,674	345,740	263,834	
Position Benefits									
DWC-0-0-6Y5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	193,169		160,484	179,785	141,098	
Total	Position Benefits	0.00	0.00	193,169		160,484	179,785	141,098	
Other Wages									
SDV-0-S-6Y5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	21,000		21,000	21,677	5,950	
CHI-0-I-6Y5-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00	26,957		26,957			
CHI-0-I-6Y3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00					5,439	
Total	Other Wages	0.00	0.00	47,957		47,957	21,677	11,389	
Other Benefits									
DWC-0-0-6Y5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,044		4,043			
DWC-0-0-6Y5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,340		10,710	11,272	6,091	
Total	Other Benefits	0.00	0.00	15,384		14,753	11,272	6,091	
Purchased Services									
CHI-0-I-6Y5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CULT HRT	0.00	0.00	10,000		10,000		1,104	
CHI-0-I-6Y5-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	79,400		79,400	90,554	28,743	
CHI-0-I-6Y4-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00					80	
CHI-0-I-6Y4-XX-EPPT0000	PUPIL TRANSPORTATION - CULT HRT	0.00	0.00				8,200	1,980	
CHI-0-I-6Y5-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT HRT	0.00	0.00	12,400		12,400	7,000	7,738	
BLG-0-S-6Y3-XX-EPST0000	POSTAGE - BILNG/MTC	0.00	0.00					1,110	
SDV-0-S-6Y4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				6,000		
SDV-0-S-6Y4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				16,300		
Total	Purchased Services	0.00	0.00	101,800		101,800	128,054	40,756	
Supplies/Supply Backorders									
CHI-0-I-6Y5-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	49,521		82,784	32,419	31,632	
Total	Supplies/Supply Backorders	0.00	0.00	49,521		82,784	32,419	31,632	
Other Objects									
DWC-0-0-6Y4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			28,154	26,267	21,438	
Total	Other Objects	0.00	0.00			28,154	26,267	21,438	
Total	6YX-USDE FIRST NATION HUE	4.00	4.00	765,551		750,606	745,214	516,242	

GR600
8UX-DHHS-ARP-HEAD START

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 523

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
GEN-0-I-8U3-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00						74,720	
Total	Supplies/Supply Backorders	0.00	0.00						74,720	
Total	8UX-DHHS-ARP-HEAD START	0.00	0.00						74,720	

GR600
4PX-DHS-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 524

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	4PX-DHS-HEAD START II	0.00	0.00						

GR600
2YX-USDE-NYCP NATIV YOUTH COM

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 525

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
CHI-0-I-2Y3-XX-ESTC0000	TEACHER - CULT HRT	0.00	0.00					(21,189)	
CHI-0-I-2Y3-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	0.00	0.00					10,594	
Total	Position Salaries	0.00	0.00					(10,594)	
Position Benefits									
DWC-0-0-2Y3-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(5,666)	
Total	Position Benefits	0.00	0.00					(5,666)	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Other Objects									
DWC-0-0-2Y3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					(748)	
Total	Other Objects	0.00	0.00					(748)	
Total	2YX-USDE-NYCP NATIV YOUTH COM	0.00	0.00					(17,009)	

GR600
HSX-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 526

For 2025

Account Number	Nature of Expenditure	2024			2025			Budget		Past Expenditures	
		Pos.	Pos.	Amount	Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries											
HDH-0-S-HS3-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	0.00	0.00						98,113		
DTI-0-S-HS3-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	0.00	0.00					174,863		260,565	
DTI-0-S-HS3-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	0.00	0.00					86,468		185,128	
OSC-0-A-HS3-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	0.00	0.00							13,891	
HDH-0-S-HS3-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	0.00	0.00							63,333	
HDH-0-S-HS3-XX-ESCA3016	STUDENT ENROLLMENT ASST I - HLTH-HDST	0.00	0.00					58,272		60,955	
DTI-0-S-HS4-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	3.00	0.00			138,279	138,279	125,778		101,051	
GEN-J-I-HS3-XX-ESTC5105	TEACHER - GEN SCH	5.00	0.00			383,175	383,175	425,886		792,756	
GEN-P-I-HS3-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00							195,970	
GEN-J-I-HS3-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00							246,226	
HS3-I-I-HS4-XX-ESTC0000	TEACHER - 3 YR OLD HEAD ST	0.00	0.00							(826)	
HS3-I-I-HS5-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	45.00	56.00	4,291,560		3,448,575	3,448,575			1,374,453	
HS3-I-I-HS4-XX-ESTC5106	PERMIT TEACHER - 3 YR OLD HEAD ST	0.00	0.00							12,191	
HS3-I-I-HS4-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR OLD HEAD ST	7.00	0.00			536,445	536,445			232,197	
HS4-J-I-HS5-XX-ESTC5105	TEACHER - 4 YR OLD HEAD ST	0.00	5.00	383,175							
KG4-J-I-HS4-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00					212,945		4,143	
KG4-J-I-HS4-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	0.00					70,982		6,648	
KG3-P-I-HS4-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	0.00	0.00					2,803,751		262,970	
KG3-I-I-HS4-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00							4,427	
KG3-I-I-HS4-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	0.00	0.00					567,848		2,985	
BLG-P-I-HS4-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					70,981			
BLG-P-I-HS3-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00							20,992	
SSW-0-S-HS3-XX-EESW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00			174,276	174,276	158,720		170,820	
GEN-L-I-HS4-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00							1,719	
GEN-P-I-HS3-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00							86,970	
GEN-I-I-HS3-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00							357,211	
GEN-P-I-HS5-XX-ESEA5706	PARA EDUC ASST - GEN SCH	39.00	43.51	1,488,316		1,334,045	1,334,045	975,512		313,201	
GEN-L-I-HS5-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	1.50	38,230		114,944	114,944	85,786		16,242	
GEN-L-I-HS4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.00	0.00			205,237	205,237	179,660		133,452	
GEN-P-I-HS4-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.00			19,115	19,115	14,266		7,488	
GEN-L-I-HS3-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00							65,411	
KG3-I-I-HS4-XX-ESEA5706	PARA EDUC ASST - 3 YR KINDRGTN	0.00	0.00					18,925			
PRT-0-S-HS3-XX-ESEA5703	PARA ED ASST 8 - PARENT INVOLVE	0.00	0.00							49,827	
PRT-0-S-HS4-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	4.00	0.00			136,824	136,824	100,932		275,900	
PRT-0-S-HS4-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.75	0.00			25,655	25,655	18,925		22,551	
HDH-0-S-HS4-XX-ESH4045	NURSING ASSOCIATE - HLTH-HDST	1.00	0.00			52,010	52,010	45,868		42,317	
HDH-0-S-HS3-XX-ESH6206	SCHOOL NURSE ASSOC ES - HLTH-HDST	0.00	0.00							43,855	
SSW-0-S-HS3-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	2.25	0.00			53,642	53,642	54,457		20,032	
HDH-0-S-HS3-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.00	0.00					4,754		17,798	
Total Position Salaries		120.26	106.01	6,201,281		6,622,222	6,622,222	6,353,692		5,464,864	
Position Benefits											
DWC-0-0-HS5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,348,702		3,318,453	3,318,453	3,313,759		2,887,401	
Total Position Benefits		0.00	0.00	3,348,702		3,318,453	3,318,453	3,313,759		2,887,401	
Other Wages											
SDV-0-S-HS4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			30,180	30,180	30,180		86,714	
OSC-0-S-HS4-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00			103,000	103,000	103,000		76,607	
GEN-P-I-HS3-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00							1,726	
PRT-0-S-HS3-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - PARENT	0.00	0.00							773	
Total Other Wages		0.00	0.00			133,180	133,180	133,180		165,822	
Other Benefits											
DWC-0-0-HS4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			67,922	67,922	69,254		88,681	
Total Other Benefits		0.00	0.00			67,922	67,922	69,254		88,681	
Purchased Services											
GEN-0-I-HS3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00			11,000	11,000	11,000		6,150	
GEN-0-I-HS4-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00			7,000	7,000	7,000			

GR600
HSX-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 526

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
GEN-0-I-HS3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		35,000	35,000	4,957		
GEN-0-I-HS4-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		14,000	14,000	9,659		
GEN-0-I-HS4-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		3,000	3,000			
GEN-0-I-HS3-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00		2,000	2,000	4,396		
DTI-0-S-HS3-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00		28,000	28,000	27,679		
DTI-0-S-HS3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		14,000	14,000	63,059		
SDV-0-S-HS3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		3,000	3,000	963		
SDV-0-S-HS3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				57,766		
SDV-0-S-HS3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				3,081		
SD9-0-S-HS3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		48,000	48,000	42,935		
SD9-0-S-HS3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		23,000	23,000	14,032		
FLD-0-S-HS3-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00		15,000	15,000	500		
FLD-0-S-HS3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		15,000	15,000	4,565		
Total Purchased Services		0.00	0.00		218,000	218,000	239,748		
Supplies/Supply Backorders									
GEN-0-I-HS3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		150,000	150,000	60,091		
PRT-0-S-HS3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		1,000	1,000	882		
SDV-0-S-HS3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		4,000	4,000	16,555		
OSC-0-S-HS4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00		8,000	8,000			
FLD-0-S-HS3-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				102		
GEN-0-I-HS3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				96,627		
GEN-0-I-HS3-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00		120,000	120,000	97,446		
GEN-0-I-HS4-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00		43,000	43,000			
GEN-P-I-HS3-XX-EUNF0000	STAFF UNIFORMS - GEN SCH	0.00	0.00				150		
PRT-0-S-HS3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00		7,000	7,000	5,261		
Total Supplies/Supply Backorders		0.00	0.00		333,000	333,000	277,116		
Other Objects									
DWC-0-0-HS5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	454,579	173,984	173,984	415,925		
Total Other Objects		0.00	0.00	454,579	173,984	173,984	415,925		
Total HSX-HEAD START II		120.26	106.01	10,004,562	10,866,761	10,594,869	9,539,560		

GR600
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 527

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
GEN-P-I-HP3-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00						1,223	
GEN-P-I-HP3-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00						3,318	
HS3-I-I-HP5-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	0.00	1.00	76,635						
HS4-I-I-HP5-XX-ESTC5105	TEACHER - 4 YR OLD HEAD ST	0.00	2.00	153,270						
KG4-J-I-HP4-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	2.00	0.00		153,270	35,491		55,887		
KG3-I-I-HP4-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	0.00	0.00			106,472		113,736		
KG3-I-I-HP4-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	1.00	0.00		76,635	70,981		72,259		
GEN-P-I-HP4-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00					11,956		
GEN-P-I-HP5-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	1.88	64,308				21,291		
GEN-P-I-HP4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.50	0.00		85,516	48,952		43,427		
PRT-0-S-HP4-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			30,027				
Total	Position Salaries	5.50	4.88	294,213	315,421	291,923		323,100		
Position Benefits										
DWC-0-0-HP5-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	158,875	160,865	151,800		172,794		
Total	Position Benefits	0.00	0.00	158,875	160,865	151,800		172,794		
Purchased Services										
DTI-0-S-HP3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00					117		
FLD-0-S-HP4-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00		1,228	1,228				
FLD-0-S-HP4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		520	520				
Total	Purchased Services	0.00	0.00		1,748	1,748		117		
Supplies/Supply Backorders										
GEN-0-I-HP4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		24,000	24,000		2,732		
GEN-0-I-HP4-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00		6,000	6,000		13,031		
Total	Supplies/Supply Backorders	0.00	0.00		30,000	30,000		15,764		
Other Objects										
DWC-0-0-HP5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	21,567	19,824	19,824		5,172		
Total	Other Objects	0.00	0.00	21,567	19,824	19,824		5,172		
Total	HPX-HEAD START SUPPLEMENT	5.50	4.88	474,655	527,858	495,295		516,950		

GR600
20X-MCW Assessing Suicide Risk

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 528

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
PSY-0-S-203-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00						13,123	
Total	Position Salaries	0.00	0.00						13,123	
Position Benefits										
DWC-0-0-203-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						7,018	
Total	Position Benefits	0.00	0.00						7,018	
Other Wages										
Total	Other Wages	0.00	0.00							
Other Benefits										
Total	Other Benefits	0.00	0.00							
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	20X-MCW Assessing Suicide Risk	0.00	0.00						20,142	

GR600
S2X-MHA-SUICIDE PREVENTION

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 529

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	S2X-MHA-SUICIDE PREVENTION	0.00	0.00						

GR600
DMX-WIDOJ - DIGITAL MAPPING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 532

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	DMX-WIDOJ - DIGITAL MAPPING	0.00	0.00						

GR600
D9X-WIDOJ-SPEAK OUT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 533

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
OGA-0-S-D94-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		22,000				
Total	Supplies/Supply Backorders	0.00	0.00		22,000				
Total	D9X-WIDOJ-SPEAK OUT	0.00	0.00		22,000				

GR600
 WKX-WDOJ SCH SAFETY GRNT RD II

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 534

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
OGA-0-S-WK4-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		652,800	652,800			
Total	Purchased Services	0.00	0.00		652,800	652,800			
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	WKX-WDOJ SCH SAFETY GRNT RD II	0.00	0.00		652,800	652,800			

GR600
5UX-USDE-BRICE-MNTL HLTH & DR

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 535

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
DRD-0-I-5U4-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00		8,627	90,086	90,086		
HDH-0-S-5U3-XX-ECTS0000	CONTRACT SERVICES - HLTH-HDST	0.00	0.00		470,750	509,914	64,619		
Total	Purchased Services	0.00	0.00		479,377	600,000	154,705		
Total	5UX-USDE-BRICE-MNTL HLTH & DR	0.00	0.00		479,377	600,000	154,705		

GR600
6LX-USDA-NRCS-GROW MIND/GARDEN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 539

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-6L3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			3,775		500	
Total	Other Wages	0.00	0.00			3,775		500	
Other Benefits									
DWC-0-0-6L3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,963		267	
Total	Other Benefits	0.00	0.00			1,963		267	
Purchased Services									
SDV-0-S-6L3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			6,800			
Total	Purchased Services	0.00	0.00			6,800			
Supplies/Supply Backorders									
AGU-0-I-6L3-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00			64,244			
Total	Supplies/Supply Backorders	0.00	0.00			64,244			
Other Objects									
DWC-0-0-6L3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			3,218		35	
Total	Other Objects	0.00	0.00			3,218		35	
Total	6LX-USDA-NRCS-GROW MIND/GARDEN	0.00	0.00			80,000		803	

GR600
GQX-USED-GEAR UP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 542

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	GQX-USED-GEAR UP	0.00	0.00						

GR600
SBX-HARBOR DISTRICT- SOGL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 544

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
OMN-0-S-SB3-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					221,081	
OMN-0-S-SB3-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00					177,918	
Total	Purchased Services	0.00	0.00					399,000	
Total	SBX-HARBOR DISTRICT- SOGL	0.00	0.00					399,000	

GR600
7IX-DPI-ARP II HOMELESS CHLD Y

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 547

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
PTR-0-S-7I4-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - PPL TRNSP	2.00	0.00		93,876				
PTR-0-S-7I4-XX-ESCA9999	TO BE DETERMINED - PPL TRNSP	10.00	0.00		136,288				
Total	Position Salaries	12.00	0.00		230,164				
Position Benefits									
DWC-0-0-7I4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		177,473				
Total	Position Benefits	0.00	0.00		177,473				
Purchased Services									
PTR-0-S-7I4-XX-EVLS0000	RENTAL - VEHICLE & EQUIP - PPL TRNSP	0.00	0.00		400,000				
SHS-0-S-7I4-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00		404,570				
Total	Purchased Services	0.00	0.00		804,570				
Other Objects									
Total	Other Objects	0.00	0.00						
Total	7IX-DPI-ARP II HOMELESS CHLD Y	12.00	0.00		1,212,207				

GR600
8SX-DPI-ARP HOMELESS CHILD/YTH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 549

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
DTI-0-S-854-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00					478	
Total Other Wages		0.00	0.00					478	
Other Benefits									
DWC-0-0-854-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					256	
Total Other Benefits		0.00	0.00					256	
Purchased Services									
OPI-0-I-854-XX-EDUP0000	DUPLICATING/PRINTING - PRIM/INTR	0.00	0.00		8,000				
DTI-0-S-853-XX-EUNC0000	UNIFORM CLEANING - OTH PL SV	0.00	0.00					9,474	
Total Purchased Services		0.00	0.00		8,000			9,474	
Supplies/Supply Backorders									
OPI-0-I-853-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00					22,069	
DTI-0-S-853-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		39,619			9,538	
DTI-0-S-854-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					4,887	
Total Supplies/Supply Backorders		0.00	0.00		39,619			36,495	
Other Objects									
DWC-0-0-853-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		6,262			6,141	
Total Other Objects		0.00	0.00		6,262			6,141	
Total 8SX-DPI-ARP HOMELESS CHILD/YTH		0.00	0.00		53,881			52,847	

GR600
 XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 550

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSW-0-S-XH4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.75	0.00		91,501	73,529	48,357		
Total	Position Salaries	0.75	0.00		91,501	73,529	48,357		
Position Benefits									
DWC-0-0-XH4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		46,666	38,235	25,861		
Total	Position Benefits	0.00	0.00		46,666	38,235	25,861		
Purchased Services									
DTI-0-S-XH3-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00				24,000		
DTI-0-S-XH4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		6,000	6,000	10,896		
NST-0-S-XH4-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00		3,000	3,000	7,715		
Total	Purchased Services	0.00	0.00		9,000	9,000	42,612		
Supplies/Supply Backorders									
OPI-0-I-XH3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00		10,353	10,353	32,036		
DTI-0-S-XH3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				5,910		
OPI-0-S-XH3-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00		500	500	482		
DTI-0-S-XH3-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00				9,288		
Total	Supplies/Supply Backorders	0.00	0.00		10,853	10,853	47,718		
Other Objects									
DWC-0-0-XH4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		7,269	5,502	7,569		
Total	Other Objects	0.00	0.00		7,269	5,502	7,569		
Total	XHX-EDUC/HOMELESS CHILDREN	0.75	0.00		165,289	137,119	172,119		

GR600
 PFX-WIDNR -EMIGH PLAYFIELD

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 551

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-L-I-E14-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		2,000				
Total	Supplies/Supply Backorders	0.00	0.00		2,000				
Total	PFX-WIDNR -EMIGH PLAYFIELD	0.00	0.00		2,000				

GR600
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 556

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	RXX-RESILIENT KIDS/PRJ PREVENT	0.00	0.00						

GR600
ANX-ADFND- Planting

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 566

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
OMN-L-S-AN3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00					14,020	
Total	Supplies/Supply Backorders	0.00	0.00					14,020	
Total	ANX-ADFND- Planting	0.00	0.00					14,020	

GR600
G6X-USDA-GROWING VINCENT AG

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 571

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	G6X-USDA-GROWING VINCENT AG	0.00	0.00						

GR600
UBX-USDA-GROWN IN MILW FOR MIL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 574

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
SDV-0-S-UB4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		22,409	4,985			
SDV-0-S-UB4-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		3,600	1,200			
SDV-0-S-UB4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		22,200			15,300	
Total	Other Wages	0.00	0.00		48,209	6,185		15,300	
Other Benefits									
DWC-0-0-UB3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,330			2,295	
DWC-0-0-UB4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		13,941	3,216			
Total	Other Benefits	0.00	0.00		17,271	3,216		2,295	
Purchased Services									
AGU-0-I-UB4-XX-EPPT0000	PUPIL TRANSPORTATION - URBAN AGRICLUTUR	0.00	0.00		18,257	7,500		742	
CMR-0-S-UB4-XX-ECTS0000	CONTRACT SERVICES - COM RELTN	0.00	0.00		15,000	10,000			
MBM-0-S-UB3-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		54,807	155,107		145,802	
Total	Purchased Services	0.00	0.00		88,064	172,607		146,544	
Supplies/Supply Backorders									
AGU-0-I-UB4-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00		36,590	20,176			
Total	Supplies/Supply Backorders	0.00	0.00		36,590	20,176			
Other Objects									
DWC-0-0-UB3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		6,087	1,705		843	
Total	Other Objects	0.00	0.00		6,087	1,705		843	
Total	UBX-USDA-GROWN IN MILW FOR MIL	0.00	0.00		196,222	203,889		164,983	

GR600
DXX-DHHS PROJECT AWARE-LEA

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 575

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
SSW-0-S-DX4-XX-ESAD0311	PROGRAM DIRECTOR - SOCI WORK	1.00	0.00		99,500				
SSW-0-S-DX3-XX-ESTC5069	EDUCATOR - PROJECT AWARE GRANT - SOCI	0.00	0.00					48,755	
SSW-0-S-DX4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	0.00		96,320				
PSY-0-S-DX3-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - PSYCH SRV	0.00	0.00					52,012	
Total	Position Salaries	2.00	0.00		195,820			100,767	
Position Benefits									
DWC-0-0-DX3-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		99,868			53,890	
Total	Position Benefits	0.00	0.00		99,868			53,890	
Other Wages									
SDV-0-S-DX3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00		33,822			3,277	
Total	Other Wages	0.00	0.00		33,822			3,277	
Other Benefits									
DWC-0-0-DX4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		17,249			1,752	
Total	Other Benefits	0.00	0.00		17,249			1,752	
Purchased Services									
GEN-0-I-DX3-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					1,632	
CDV-0-S-DX4-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		1,065,500			15,669	
SDV-0-S-DX4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					107	
SDV-0-S-DX4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		2,170				
Total	Purchased Services	0.00	0.00		1,067,670			17,410	
Supplies/Supply Backorders									
GEN-0-I-DX3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		352,197			24,429	
Total	Supplies/Supply Backorders	0.00	0.00		352,197			24,429	
Other Objects									
DWC-0-0-DX4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		33,374			54,345	
Total	Other Objects	0.00	0.00		33,374			54,345	
Total	DXX-DHHS PROJECT AWARE-LEA	2.00	0.00		1,800,000			255,873	

GR600
 NGX-NURSING SUPPLEMENT

Milwaukee Public Schools
 Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 577

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
MED-0-S-NG4-XX-ESCA4044	SCHOOL NURSE - ATTENDANT CARE	0.00	0.00		256,550				
Total Position Salaries		0.00	0.00		256,550				
Position Benefits									
DWC-0-0-NG4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		130,841				
Total Position Benefits		0.00	0.00		130,841				
Purchased Services									
MED-0-S-NG4-XX-EADV0000	OFFICIAL ADVERTISING - ATTENDANT CARE	0.00	0.00		70,000				
MED-0-S-NG4-XX-ECTS0000	CONTRACT SERVICES - ATTENDANT CARE	0.00	0.00		5,700				
MED-0-S-NG4-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATTENDANT CARE	0.00	0.00		7,536				
Total Purchased Services		0.00	0.00		83,236				
Supplies/Supply Backorders									
MED-0-S-NG4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATTENDANT CARE	0.00	0.00		6,375				
Total Supplies/Supply Backorders		0.00	0.00		6,375				
Other Objects									
MED-0-S-NG3-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - ATTENDANT	0.00	0.00		39,112			320	
DWC-0-0-NG4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		21,680				
Total Other Objects		0.00	0.00		60,792			320	
Total NGX-NURSING SUPPLEMENT		0.00	0.00		537,794			320	

GR600
 DWX-USDE-DREAM DSGN,RES,EXH,AN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 578

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	DWX-USDE-DREAM DSGN,RES,EXH,AN	0.00	0.00						

GR600
YAX-YTH APPRENTICESHP GRNT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 579

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
STW-0-S-YA5-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SCH TO WK	0.20	0.20	22,000	22,000	22,000	28,702		
IMP-0-A-YA5-XX-ESAD0852	YOUTH APPRENTICESHIP COORD II - IMPV INST	0.00	0.40	42,686					
Total	Position Salaries	0.20	0.60	64,686	22,000	22,000	28,702		
Position Benefits									
DWC-0-0-YA5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,930	11,220	11,440	15,350		
Total	Position Benefits	0.00	0.00	34,930	11,220	11,440	15,350		
Purchased Services									
STW-0-S-YA5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	800	800	800			
STW-0-I-YA5-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00	32,413	35,015	35,015	27,445		
STW-0-I-YA5-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	257	257	257			
STW-0-S-YA5-XX-EUWT0000	TUITION - SCH TO WK	0.00	0.00	1,600	1,600	1,600			
Total	Purchased Services	0.00	0.00	35,070	37,672	37,672	27,445		
Supplies/Supply Backorders									
STW-0-I-YA4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	200	200	200			
Total	Supplies/Supply Backorders	0.00	0.00	200	200	200			
Other Objects									
DWC-0-0-YA3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,270	1,517	2,202		
Total	Other Objects	0.00	0.00		3,270	1,517	2,202		
Total	YAX-YTH APPRENTICESHP GRNT	0.20	0.60	134,886	74,362	72,829	73,700		

GR600
6VX-USDA-FOOD SCIEN LABS ACTN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 580

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
AGU-0-I-6V3-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00					8,652	
Total	Supplies/Supply Backorders	0.00	0.00					8,652	
Other Objects									
DWC-0-0-6V3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					397	
Total	Other Objects	0.00	0.00					397	
Total	6VX-USDA-FOOD SCIEN LABS ACTN	0.00	0.00					9,049	

GR600
GKX-GRDN KID FOUNDATION

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 581

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
GEN-L-I-GK3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			3,000			
Total	Supplies/Supply Backorders	0.00	0.00			3,000			
Total	GKX-GRDN KID FOUNDATION	0.00	0.00			3,000			

GR600
70X-USDE-2E Milwaukee Project

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 592

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
SDV-0-S-705-XX-ESTC5105	TEACHER - STAFF DEV	1.00	1.00	88,086	88,086			4,761		
Total Position Salaries		1.00	1.00	88,086	88,086			4,761		
Position Benefits										
DWC-0-0-705-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	47,566	44,923			2,546		
Total Position Benefits		0.00	0.00	47,566	44,923			2,546		
Other Wages										
SDV-0-S-705-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,019	5,019					
SDV-0-S-703-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00					15,578		
Total Other Wages		0.00	0.00	5,019	5,019			15,578		
Other Benefits										
DWC-0-0-705-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,710	2,560			8,331		
Total Other Benefits		0.00	0.00	2,710	2,560			8,331		
Purchased Services										
SDV-0-S-703-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	14,000	14,000			10,000		
SDV-0-S-705-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,801	2,801			2,198		
Total Purchased Services		0.00	0.00	16,801	16,801			12,198		
Supplies/Supply Backorders										
SDV-0-S-704-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,266	6,266			3,448		
Total Supplies/Supply Backorders		0.00	0.00	6,266	6,266			3,448		
Other Objects										
DWC-0-0-703-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		5,924			1,695		
Total Other Objects		0.00	0.00		5,924			1,695		
Total 70X-USDE-2E Milwaukee Project		1.00	1.00	166,448	169,579			48,559		

GR600
7NX-GREENER HEALTHIER SCHL-AAL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 595

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
FCM-L-S-7N3-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00		750,000			984,000	
Total	Purchased Services	0.00	0.00		750,000			984,000	
Total	7NX-GREENER HEALTHIER SCHL-AAL	0.00	0.00		750,000			984,000	

GR600
7XX-USDOE THRU SHC-PROJECT FUT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 596

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2024	2023	2023	2022
Position Salaries									
SDV-0-S-7X5-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.70	0.70	123,006	()			115,832	
SDV-0-S-7X3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00			62,889			
Total	Position Salaries	0.70	0.70	123,006	()	62,889		115,832	
Position Benefits									
DWC-0-0-7X5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	66,423		32,702		61,947	
Total	Position Benefits	0.00	0.00	66,423		32,702		61,947	
Other Wages									
SDV-0-S-7X5-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	60,396	78,217				
Total	Other Wages	0.00	0.00	60,396	78,217				
Other Benefits									
DWC-0-0-7X5-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	9,060					
DWC-0-0-7X4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		39,890				
Total	Other Benefits	0.00	0.00	9,060	39,890				
Other Objects									
DWC-0-0-7X3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,996	3,996		8,177	
Total	Other Objects	0.00	0.00		3,996	3,996		8,177	
Total	7XX-USDOE THRU SHC-PROJECT FUT	0.70	0.70	258,885	122,102	99,587		185,957	

GR600
7ZX-FINANCIAL EMP& EQUITY INIT

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 597

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
SDV-0-S-725-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,950	4,950	4,950	3,457		
Total	Purchased Services	0.00	0.00	4,950	4,950	4,950	3,457		
Other Objects									
DWC-0-0-724-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		228	207			
Total	Other Objects	0.00	0.00		228	207			
Total	7ZX-FINANCIAL EMP& EQUITY INIT	0.00	0.00	4,950	5,178	5,157	3,457		

GR600
8BX-JFK CENTER FOR ARTS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 598

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
ART-L-I-8B3-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00						(5,655)	
Total	Purchased Services	0.00	0.00						(5,655)	
Supplies/Supply Backorders										
ART-L-I-8B4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00						(6,730)	
Total	Supplies/Supply Backorders	0.00	0.00						(6,730)	
Total	8BX-JFK CENTER FOR ARTS	0.00	0.00						(12,385)	

GR600
ENX-ERATE/AE BUS (TAPE LIB)

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 990

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	ENX-ERATE/AE BUS (TAPE LIB)	0.00	0.00						

GR600
ENX-ERATE/AE BUS (TAPE LIB)

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 990

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Grand Total		60,867.74	999.47	157,372,627	383,190,099	765,899,067	400,658,051		0

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '113'

GR600
E3X-ESSER III-SPEC EDU SUPP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 058

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
	SNA-0-S-E33-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - SPEC	0.00	0.00					70,087
Total	Supplies/Supply Backorders		0.00	0.00					70,087
Other Objects									
Total	Other Objects		0.00	0.00					
Total	E3X-ESSER III-SPEC EDU SUPP		0.00	0.00					70,087

GR600
YPX-IDEA-TRANSITION PLANNING

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 200

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Wages										
Total	Other Wages	0.00	0.00							
Other Benefits										
Total	Other Benefits	0.00	0.00							
Purchased Services										
Total	Purchased Services	0.00	0.00							
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Other Objects										
Total	Other Objects	0.00	0.00							
Total	YPX-IDEA-TRANSITION PLANNING	0.00	0.00							

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 310

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Position Salaries										
HI2-0-I-IF5-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	168,268	80,122	168,036	54,736			
AUD-0-S-IF4-XX-ESAD1861	AUDIOLOGIST ES - AUDIOLOGY	0.00	0.00				72,457			
SSU-0-A-IF5-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	0.00	0.80	120,286						
SSU-0-A-IF4-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	0.00		141,569	141,569				
SSU-0-A-IF4-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.00	0.00		121,695	112,777				
SSU-0-A-IF4-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	0.00		924,364	854,689				
SSU-0-A-IF4-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	7.00	0.00		600,186	600,186				
SSU-0-A-IF5-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	12.00	14.00	1,329,183	974,045	974,045				
SSU-0-A-IF4-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	0.00		112,777	112,777				
SSU-0-A-IF4-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	3.00	0.00		335,067	335,067				
SSU-0-A-IF5-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	127,355	112,777	112,777				
SSU-0-A-IF5-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	94,540	112,777	112,777				
DSE-0-S-IF3-XX-ESAD0126	DIR I - SPECIAL EDUCATION - DIR SPEC ED	0.00	0.00				152,171			
DSE-0-S-IF4-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - DIR SPEC ED	0.00	0.00				120,146			
DSE-0-S-IF4-XX-ESAD1060	SPEC SERV REGIONAL MGR II - DIR SPEC ED	0.00	0.00				916,719			
DSE-0-S-IF3-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - DIR SPEC	0.00	0.00				1,064,820			
DSE-0-S-IF4-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - DIR SPEC	0.00	0.00				1,118,174			
DSE-0-S-IF3-XX-ESAD1828	EX ED MGMT SYS SUPVR I - DIR SPEC ED	0.00	0.00				78,431			
DSE-0-S-IF3-XX-ESAD1877	SPEC ED PROG SUPVR I - DIR SPEC ED	0.00	0.00				457,163			
DSE-0-S-IF3-XX-ESAD1905	SCHOOL PSYCH SUPVR I - DIR SPEC ED	0.00	0.00				115,859			
DSE-0-S-IF3-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - DIR SPEC ED	0.00	0.00				114,733			
DSE-0-S-IF3-XX-ESAD2136	SOCIAL WORK SUPERVISOR-10 MO - DIR SPEC	0.00	0.00				80,443			
OIS-0-S-IF5-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	4.00	4.00	369,324	352,484	307,824	80,390			
OIS-0-S-IF5-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.50	1.50	141,782	119,703	119,703				
SSU-0-A-IF5-XX-ESCA1062	MGR I-HEALTH SERVICES - SPVR EXED	1.00	1.00	115,752	108,550	110,000	50,147			
SSU-0-A-IF5-XX-ESCA1631	PROGRAMMER ANALYST I - SPVR EXED	1.00	1.00	93,146	87,464	87,464				
SSU-0-A-IF5-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	4.00	4.00	347,486	293,779	293,779				
SSU-0-A-IF5-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - SPVR EXED	1.00	1.00	66,952	55,909	55,909				
SSU-0-A-IF4-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.80	0.00		207,597	192,219				
SSU-0-A-IF5-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	70,233	58,827	58,827				
OSE-0-S-IF4-XX-ESCA1631	PROGRAMMER ANALYST I - OTH SPEC ED SUPE	0.00	0.00				88,556			
OSE-0-S-IF3-XX-ESCA1641	SENIOR SUPPORT TECH II - OTH SPEC ED SUPE	0.00	0.00				307,958			
OSE-0-S-IF4-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - OTH SPEC ED	0.00	0.00				60,263			
OSE-0-S-IF3-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SPEC	0.00	0.00				133,474			
OSE-0-S-IF4-XX-ESCA3030	ADMIN ASST III - OTH SPEC ED SUPE	0.00	0.00				62,110			
FSC-0-A-IF5-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.30	1.00	91,862	24,397	23,395	11,034			
SSU-0-A-IF5-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	8.00	8.00	386,209	329,335	329,335				
SSU-0-A-IF5-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	1.00	1.00	40,616	33,638	33,638				
SSU-0-A-IF5-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	144,539	104,177	104,177				
OSE-0-S-IF3-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPEC ED SUPE	0.00	0.00				206,549			
OSE-0-S-IF4-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - OTH SPEC ED	0.00	0.00				33,339			
OSE-0-S-IF3-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPEC ED SUPE	0.00	0.00				137,083			
ECS-0-I-IF5-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	302,814	290,649	267,852	263,951			
HI2-0-I-IF5-XX-ESTC5105	TEACHER - HRNG IMPR	4.00	4.00	393,134	376,110	343,539	420,670			
HI2-0-I-IF5-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	3.00	3.00	281,129	267,852	267,852				
SPL-0-I-IF5-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	20.00	20.00	1,823,699	1,752,713	1,461,155	893,974			
SPL-0-I-IF5-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	1.00	1.00	102,864	83,897	73,058	152,955			
VIS-0-I-IF5-XX-ESTC5105	TEACHER - VISUAL IM	7.00	7.00	608,528	496,867	496,867				
VIS-0-I-IF5-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	1.00	1.00	86,933	82,541	74,847	147,646			
VIS-0-I-IF5-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	2.00	2.00	211,770	203,628	187,366	92,383			
DTS-0-S-IF5-XX-ESTC5105	TEACHER - PRG SUPP TCHR	20.75	20.75	2,050,391	2,010,322	1,833,045	176,327			
DTS-0-S-IF5-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	13.00	13.00	1,281,826	1,202,371	1,096,484	1,082,917			
SST-0-I-IF5-XX-ESTC5105	TEACHER - SP ED SPC	1.00	1.00	83,572	78,277	78,277				
SST-0-I-IF5-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	4.00	4.00	331,552	341,301	306,779	361,208			
SDS-0-S-IF4-XX-ESTC6012	DIST MENTOR TEACHER YR - STAFF DEV SPC	0.00	0.00				88,493			
SDS-0-S-IF5-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	1.00	1.00	103,961	97,612	84,001	87,808			
OTS-0-S-IF5-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	3.00	3.00	254,462	259,866	232,030	471,410			
OTS-0-S-IF5-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	10.00	16.00	1,466,601	815,235	754,552	443,138			

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 310

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
SSW-0-S-IF5-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	8.70	8.70	819,828	748,743	688,642	663,165		
SSW-0-S-IF5-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	3.70	3.70	330,641	294,439	281,363	313,730		
PSY-0-S-IF5-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	5.20	5.20	517,779	498,560	456,975	471,298		
PSY-0-S-IF5-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	3.30	3.30	322,613	93,356	289,607	216,331		
SPH-0-I-IF5-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	28,735	18,925	18,925			
SPX-0-I-IF5-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.75	3.75	115,325	100,635	91,684	47,752		
SPX-0-I-IF5-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.75	0.75	28,735	23,072	21,061	27,511		
SPM-0-I-IF5-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	3.00	3.00	89,271	79,727	72,620	43,374		
SWA-0-S-IF5-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	3.77	3.91	105,762	93,037	93,216	108,663		
SWA-0-S-IF5-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	2.57	2.43	62,156	62,986	57,288	46,808		
Total Position Salaries		192.84	179.54	15,511,614	15,663,960	14,870,055	12,138,289		

Position Benefits		2024	2025	2024	2023	2023	2022
DWC-0-0-IF5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,376,270	7,988,619	7,732,428	6,491,557
Total Position Benefits		0.00	0.00	8,376,270	7,988,619	7,732,428	6,491,557

Other Wages		2024	2025	2024	2023	2023	2022
SSU-0-A-IF5-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	30,000	30,000	30,000	59,441
SDS-0-S-IF5-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	87,695	87,695	87,695	179,019
SSU-0-A-IF5-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	57,695	57,695	57,695	284,084
DTS-0-S-IF4-XX-EWL19530	L.T.E. NO PENSION - PRG SUPP TCHR	0.00	0.00				21,595
SSU-0-A-IF3-XX-EWPO0000	PART-TIME OTHER - SPVR EXED	0.00	0.00				5,977
Total Other Wages		0.00	0.00	175,390	175,390	175,390	550,117

Other Benefits		2024	2025	2024	2023	2023	2022
DWC-0-0-IF4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,239
DWC-0-0-IF5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	94,711	89,449	91,203	282,654
Total Other Benefits		0.00	0.00	94,711	89,449	91,203	285,893

Purchased Services		2024	2025	2024	2023	2023	2022
HI7-0-I-IF5-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000	
SST-0-I-IF3-XX-ECTS0000	CONTRACT SERVICES - SP ED SPC	0.00	0.00				278
SSW-0-S-IF4-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				122
SDV-0-S-IF5-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	3,609
SDV-0-S-IF3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000	40,269
SDV-0-S-IF3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000	52,346
SSU-0-A-IF5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	35,000	35,000	41,478
SSU-0-A-IF5-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	48,000	48,000	404,722
SSU-0-A-IF5-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	20,000	20,000	1,820
SSU-0-A-IF5-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	19,784
SEP-0-I-IF3-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00			700,000	833,543
Total Purchased Services		0.00	0.00	149,000	149,000	849,000	1,397,976

Supplies/Supply Backorders		2024	2025	2024	2023	2023	2022
HI2-0-I-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	10,000	10,000	10,000	10,574
SPL-0-I-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	25,000	25,000	25,000	3,818
VIS-0-I-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	10,000	10,000	5,750
MCG-0-I-IF3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	40,000	40,000	40,000	55,970
SST-0-I-IF3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	20,000	20,000	20,000	741
SSW-0-S-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	10,000	10,000	10,000	756
NRR-0-S-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	10,000	10,000	10,000	18,175
OTS-0-S-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,000	
PTS-0-S-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,000	10,950
SDV-0-S-IF3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,816
SSU-0-A-IF5-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	8,000	8,000	8,000	17,472
SSU-0-A-IF5-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	30,000	30,000	30,000	15
VIS-0-I-IF4-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	15,000	15,000	15,000	20,812
Total Supplies/Supply Backorders		0.00	0.00	187,000	187,000	187,000	148,854

Capital Expenses		2024	2025	2024	2023	2023	2022

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 310

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
MCG-0-I-IF5-XX-EEQ50000	EQUIPMENT (5000) - MULTICATEG	0.00	0.00	11,967	11,967	11,967			
SDV-0-S-IF5-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00	2,553	2,533	2,533			
Total	Capital Expenses	0.00	0.00	14,520	14,500	14,500			
Other Objects									
SDV-0-S-IF3-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					3,749	
DWC-0-0-IF5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,036,004	1,036,004	1,283,740		907,758	
Total	Other Objects	0.00	0.00	1,036,004	1,036,004	1,283,740		911,507	
Total	IFX-IDEA-FLOW THROUGH	192.84	179.54	25,544,509	25,303,922	25,203,316		21,924,194	

GR600
IGX-IDEA-LEA MINI-GRANTS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 315

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	IGX-IDEA-LEA MINI-GRANTS	0.00	0.00						

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 382

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
ECS-0-I-EU4-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00					87,983	
SDV-0-S-EU5-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.25	1.25	102,875	96,883	111,605			
Total	Position Salaries	1.25	1.25	102,875	96,883	111,605		87,983	
Position Benefits									
DWC-0-0-EU5-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,553	49,410	58,035		47,053	
Total	Position Benefits	0.00	0.00	55,553	49,410	58,035		47,053	
Purchased Services									
SDV-0-S-EU5-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	15,000	1,500	1,500		1,917	
Total	Purchased Services	0.00	0.00	15,000	1,500	1,500		1,917	
Supplies/Supply Backorders									
SDV-0-S-EU5-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	12,072	11,860	11,860		4,035	
Total	Supplies/Supply Backorders	0.00	0.00	12,072	11,860	11,860		4,035	
Other Objects									
DWC-0-0-EU4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					6,485	
Total	Other Objects	0.00	0.00					6,485	
Total	EUX-EC UMBRELLA/ITIN HS DC	1.25	1.25	185,500	159,653	183,000		147,476	

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 383

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
OIS-0-S-PS5-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	88,394	82,975	82,975			
MED-0-S-PS4-XX-ESCA4044	SCHOOL NURSE - ATTENDANT CARE	3.00	0.00		262,324	229,006	237,056		
ECS-0-I-PS5-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	287,767	274,157	250,694	250,231		
OTS-0-S-PS5-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	3.00	2.00	168,225	237,432	215,411	143,114		
SSW-0-S-PS5-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	55,391	47,790	43,354	19,723		
PSY-0-S-PS5-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.00		53,748	49,815	49,164		
NRR-0-S-PS5-XX-ESH4045	NURSING ASSOCIATE - NURSE REG	2.25	1.75	85,493	99,448	99,448			
Total	Position Salaries	13.25	8.25	685,270	1,057,874	970,703	699,290		
Position Benefits									
DWC-0-0-PS5-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	370,045	539,515	504,766	373,980		
Total	Position Benefits	0.00	0.00	370,045	539,515	504,766	373,980		
Purchased Services									
ECS-0-I-PS5-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	5,000	1,250	1,250			
Total	Purchased Services	0.00	0.00	5,000	1,250	1,250			
Supplies/Supply Backorders									
ECS-0-0-PS5-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	97,478	87,349	87,349			
Total	Supplies/Supply Backorders	0.00	0.00	97,478	87,349	87,349			
Other Objects									
DWC-0-0-PS5-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	77,555	77,555	67,047	49,370		
Total	Other Objects	0.00	0.00	77,555	77,555	67,047	49,370		
Total	PSX-PRESCHOOL PLAN	13.25	8.25	1,235,348	1,763,543	1,631,115	1,122,641		

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 383

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Grand Total		207.34	189.04	26,965,357	27,227,118	27,017,431	23,264,399		0

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '124'

GR600
ENX-ESSER III-NUTRITION SUPP

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 059

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
DNR-0-S-EN4-XX-EWPO0000	PART-TIME OTHER - DINNER	0.00	0.00		150,000				
Total	Other Wages	0.00	0.00		150,000				
Purchased Services									
FSV-0-S-EN3-XX-EVLS0000	RENTAL - VEHICLE & EQUIP - FOOD SERVICES	0.00	0.00					338,845	
DNR-0-S-EN3-XX-ECTS0000	CONTRACT SERVICES - DINNER	0.00	0.00					73,544	
Total	Purchased Services	0.00	0.00					412,389	
Supplies/Supply Backorders									
LNC-0-S-EN4-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00		1,937,100			467,097	
FSV-0-S-EN3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FOOD SERVICES	0.00	0.00					8,733	
LNC-0-S-EN3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - LUNCH	0.00	0.00					2,064	
LNC-0-S-EN4-XX-EFOD0000	FOOD - LUNCH	0.00	0.00		5,000,000			6,488,355	
DNR-0-S-EN4-XX-EFOD0000	FOOD - DINNER	0.00	0.00		274,200				
Total	Supplies/Supply Backorders	0.00	0.00		7,211,300			6,966,250	
Capital Expenses									
FSV-0-S-EN4-XX-EEQ50000	EQUIPMENT (5000) - FOOD SERVICES	0.00	0.00					19,642	
Total	Capital Expenses	0.00	0.00					19,642	
Other Objects									
DWC-0-0-EN3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					960,620	
Total	Other Objects	0.00	0.00					960,620	
Total	ENX-ESSER III-NUTRITION SUPP	0.00	0.00		7,361,300			8,358,901	

GR600
2IX DLM-DPI LFS MILK

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 295

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
LNC-0-0-2I3-XX-EF0D0000	FOOD - LUNCH	0.00	0.00						250,000	
Total	Supplies/Supply Backorders	0.00	0.00						250,000	
Total	2IX DLM-DPI LFS MILK	0.00	0.00						250,000	

GR600
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 584

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
SNK-0-A-FF3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00					7,663	
SNK-0-S-FF5-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	243,317	243,317	237,572	220,189		
Total	Supplies/Supply Backorders	0.00	0.00	243,317	243,317	237,572	227,852		
Total	FFX-FRESH FRUIT/VEGETABLE-FH	0.00	0.00	243,317	243,317	237,572	227,852		

GR600
 FHX-FRESH FRUITS/VEGETABLES #2

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 585

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Supplies/Supply Backorders										
SNK-0-S-FH5-XX-EF0D0000	FOOD - SNACKS	0.00	0.00	1,622,115	1,349,976	1,349,976	1,675,993			
Total	Supplies/Supply Backorders	0.00	0.00	1,622,115	1,349,976	1,349,976	1,675,993			
Total	FHX-FRESH FRUITS/VEGETABLES #2	0.00	0.00	1,622,115	1,349,976	1,349,976	1,675,993			

GR600
 FHX-FRESH FRUITS/VEGETABLES #2

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 585

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Grand Total		0.00	0.00	1,865,432	8,954,593	1,587,548	10,512,746		0

SELECTION CRITERIA
 GLKEY.[glk_grp_part06] = '153'

GR600
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 274

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Supplies/Supply Backorders									
GEN-0-I-HU3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					19,385	
DTI-0-S-HU3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					5,909	
Total	Supplies/Supply Backorders	0.00	0.00					25,294	
Total	HUX-DPI MENTAL HEALTH SERVICES	0.00	0.00					25,294	

GR600
8WX-MCW-HEALTHY LIFESTYLE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 339

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Other Wages										
CSV-0-S-8w4-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00						13,873	
Total	Other Wages	0.00	0.00						13,873	
Other Benefits										
DWC-0-0-8w3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						4,939	
Total	Other Benefits	0.00	0.00						4,939	
Total	8WX-MCW-HEALTHY LIFESTYLE	0.00	0.00						18,812	

GR600
 KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 400

For 2025

Account Number	Nature of Expenditure	2024	2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Other Wages								
CSV-0-S-KW4-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00		30,582			
CSV-0-S-KW4-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00			17,027	17,528	
Total	Other Wages	0.00	0.00		30,582	17,027	17,528	
Other Benefits								
DWC-0-0-KW4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		16,055	6,062	6,240	
Total	Other Benefits	0.00	0.00		16,055	6,062	6,240	
Total	KWX-KADISH WEAVING CTR-GR MIL	0.00	0.00		46,637	23,089	23,768	

GR600
H6X-NRPA-HEALTHY OUT SCH TIME

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 409

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CSV-0-S-H64-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00		5,388				
PRC-0-S-H63-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00			3,000			
Total	Other Wages	0.00	0.00		5,388	3,000			
Other Benefits									
DWC-0-0-H64-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,829	1,068			
Total	Other Benefits	0.00	0.00		2,829	1,068			
Purchased Services									
PRC-0-S-H64-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00		1,024	512			
PRC-0-S-H64-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00		2,000	1,000			
Total	Purchased Services	0.00	0.00		3,024	1,512			
Supplies/Supply Backorders									
PRC-0-S-H64-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00		22,720	11,360			
PRC-0-S-H64-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00		6,000	3,000			
Total	Supplies/Supply Backorders	0.00	0.00		28,720	14,360			
Total	H6X-NRPA-HEALTHY OUT SCH TIME	0.00	0.00		39,961	19,940			

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 423

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Other Wages									
CSV-0-S-SA5-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	7,344	7,490	7,490	586		
Total	Other Wages	0.00	0.00	7,344	7,490	7,490	586		
Other Benefits									
DWC-0-0-SA5-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,966	3,820	3,895	208		
Total	Other Benefits	0.00	0.00	3,966	3,820	3,895	208		
Purchased Services									
CSV-0-S-SA3-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	276,919	276,919	276,919	154,531		
Total	Purchased Services	0.00	0.00	276,919	276,919	276,919	154,531		
Supplies/Supply Backorders									
CSV-0-S-SA3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				22,187		
Total	Supplies/Supply Backorders	0.00	0.00				22,187		
Total	SAX-SAFE ROUTES TO SCHOOL	0.00	0.00	288,229	288,229	288,304	177,514		

GR600
 DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
 Budget Version: PB

Project: 479

For 2025

Account Number	Nature of Expenditure	2024			2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022		
Purchased Services										
RPW-0-S-DH3-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00						387	
Total	Purchased Services	0.00	0.00						387	
Total	DHX-34 WAYS TO ASSIST-D HARRIS	0.00	0.00						387	

GR600
4LX-BADER-REC TRAV ADVENTURE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 489

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Purchased Services									
CSV-0-S-4L3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00					6,758	
Total	Purchased Services	0.00	0.00					6,758	
Total	4LX-BADER-REC TRAV ADVENTURE	0.00	0.00					6,758	

GR600
4LX-BADER-REC TRAV ADVENTURE

Milwaukee Public Schools
Requested Budget

Requested: 03/21/2024
Budget Version: PB

Project: 489

For 2025

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Grand Total		0.00	0.00		288,229	374,827	331,333	252,536	0

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '313'

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2024	2023	2023	2022
Position Benefits									
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(266,402,745)	(241,661,949)	(232,328,831)	(225,214,801)	(224,081,120)	
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(65,350,365)	(65,449,036)	(61,864,851)	(61,944,887)	(54,970,872)	
Total	Position Benefits	0.00	0.00	(331,753,110)	(307,110,985)	(294,193,682)	(287,159,688)	(279,051,992)	
Other Wages									
DWC-0-0-EMB-XX-EWLS5105	LONGTERM SICK LEAVE-TCHRS - DIST WIDE	0.00	0.00				60,250	27,718	
DWC-0-0-EMB-XX-EWLS5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				19,195	12,098	
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	70,000	70,000		16,518	
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000			
Total	Other Wages	0.00	0.00	100,000	100,000	100,000	79,446	56,334	
Other Benefits									
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000	340,000	340,000	523,490	514,526	
Total	Other Benefits	0.00	0.00	340,000	340,000	340,000	523,490	514,526	
Other Objects									
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				38,500	38,500	
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	46,039,027	53,928,165	46,391,165	55,230,559	57,621,372	
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	382,986	473,290	309,005	208,284	6,090,602	
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	7,339,588	7,600,611	7,344,408	6,793,139	1,286,343	
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	28,403,431	10,734,237	10,086,067	5,495,218	12,505,058	
DWC-0-0-EMB-XX-EPTE0000	PENSION-CERT. EMPLOYEE - DIST WIDE	0.00	0.00				1,050	(15)	
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	31,549,468	30,391,539	29,051,689	25,907,161	25,310,906	
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	46,982,038	46,070,902	43,227,283	38,813,644	39,556,851	
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	5,770,053	6,196,301	6,434,871	5,496,337	6,633,163	
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,996,662	1,957,300	1,837,017	3,484,892	1,817,709	
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	128,158,477	121,852,614	112,935,317	116,764,831	108,332,055	
DWC-0-0-EMB-XX-Epsc0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	23,029,345	21,909,213	20,167,477	22,409,068	16,894,608	
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	365,000	311,293	277,162	
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	83,674	44,166	
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000			
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	22,138	39,902	
DWC-0-0-EMB-XX-EDPC0000	DEPDNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	169,108	234,196	
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00				114	149	
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00				5,285	6,188	
Total	Other Objects	0.00	0.00	320,212,075	301,675,172	278,345,299	281,234,302	276,688,922	
Purchased Services									
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	661,675	500,000	67,332	59,174	
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	376,650	338,325	274,389	264,683	
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	100,000	300,000	254,008	222,970	
BGC-0-0-EMB-XX-EGSV0000	GENERAL SERVICE - BKGRND CK	0.00	0.00					6,708	
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	575,000	575,000	246,211	254,116	
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	2,000	3,196	2,162	
DWC-0-0-EMB-XX-EPPT0000	PUPIL TRANSPORTATION - DIST WIDE	0.00	0.00				(448)		
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	14,715	43,629	
Total	Purchased Services	0.00	0.00	1,795,325	1,795,325	1,795,325	859,405	853,445	
Supplies/Supply Backorders									
BGC-0-0-EMB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BKGRND CK	0.00	0.00				400		
Total	Supplies/Supply Backorders	0.00	0.00				400		
Debt Services/Insurance/Other									
DWC-0-0-EMB-XX-EINT0000	INTEREST PAYMENT - DIST WIDE	0.00	0.00					5,482	
Total	Debt Services/Insurance/Other	0.00	0.00					5,482	
Other Objects									
DWC-0-0-EMB-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - DIST WIDE	0.00	0.00					69	
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000	422,929	154,955	

BU600
 EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
 For 2025

Requested: 03/21/2024
 Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Total	Other Objects	0.00	0.00	500,000	500,000	500,000	422,929	155,025	
Other Objects									
SDV-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					500	
OBA-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00				1,145		
Total	Other Objects	0.00	0.00				1,145	500	
Total	EMB(R)-BENEFITS CLEARING ACCT	0.00	0.00	(8,805,710)	(2,700,488)	(13,113,058)	(4,038,567)	(777,756)	

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

110 - 876

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022	
Position Salaries									
DWC-0-0-CTG-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - DIST WIDE	0.00	0.00					53,604	23,174
DWC-0-0-CTG-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - DIST WIDE	0.00	0.00					(57,307)	(41,824)
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00					(126,129)	(99,519)
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESUT6260	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00					(5,691)	(1,377)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(47,669,738)	(65,061,043)	(51,653,941)			
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					(2,741,808)	(8,933,110)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00		920,000	17,918,930			
Total	Position Salaries	0.00	0.00	(47,669,738)	(64,141,043)	(33,735,011)		(2,877,331)	(9,052,656)
Position Benefits									
DWC-0-0-CTG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(7,150,461)	(9,759,156)				
Total	Position Benefits	0.00	0.00	(7,150,461)	(9,759,156)				
Other Wages									
EXC-0-0-CTG-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00					500	
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					(247)	
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00						
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00					1,057	771
Total	Other Wages	0.00	0.00					1,310	771
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	65,000	65,000	140,000		75,000	75,000
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	280,440	280,440	250,000		383,816	289,838
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00					16,994	30,344
Total	Purchased Services	0.00	0.00	345,440	345,440	390,000		475,810	395,183
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000			
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000		()	15,723
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	500,000		690,381	399,415
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	500,000	500,000			
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00		75,000				49,880
Total	Other Objects	0.00	0.00	1,040,000	1,115,000	1,040,000		690,381	465,019
Total	CTG-SPC & CNTG FUNDS	0.00	0.00	(53,434,759)	(72,439,759)	(32,305,011)		(1,709,829)	(8,191,683)

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Requested Budget
For 2025

Requested: 03/21/2024
Budget Version: PB

110 - 876

Account Number	Nature of Expenditure	2024		2025		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2024	2023	2023	2022
Grand Total		0.00	0.00		-62,240,469	-75,140,247	-45,418,069	-5,748,397	-8,969,440

SELECTION CRITERIA

(GLKEY.[glk_grp_part04] = '870' OR GLKEY.[glk_grp_part04] = '876')

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100

