

## Potential Amendment to the FY19 Proposed Budget

<b>Amendment #</b>	06
<b>Sponsor:</b>	Director Bonds
<b>Telephone:</b>	<a href="#">Click here to enter text.</a>
<b>Email:</b>	<a href="#">Click here to enter text.</a>
<b>Date:</b>	May 16, 2018

### Intent (required):

Restructure the health benefit plans so that the co-pay for emergency room visits is increased from \$150 to \$200 to align with other local government entities. Use the savings to reduce class size and to restore programming at the school level.

### Funding Source/Destination (required):

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-185	Increase emergency room co-pays from \$150 to \$200. DWC-0-0-EMB-DW-EMDI-Medical Insurance	<a href="#">Click here to enter text.</a>	<a href="#">Click here to enter text.</a>	299,070	<a href="#">Click here to enter text.</a>
<a href="#">Click here to enter text.</a>	Reduce class size and restore programming at the school level. Various School Accounts	<a href="#">Click here to enter text.</a>	299,070	<a href="#">Click here to enter text.</a>	
<b>Revenue Adjustment</b>					
	<b>Total</b>				

### Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

### Required Vote:

- Simple Majority
- Super Majority (2/3)

**Administration Response:**

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Restructuring the health benefit plans so that the copay for emergency room visits is increased from \$150 to \$200 to align with other local government entities would save Milwaukee Public Schools \$598,140 in a calendar year. Since we still need to cover the first half of the year the savings in year one would be \$299,070. In 2017 there were 3,333 participants that used the emergency room. Increasing the copay could result in less non-emergency use of the emergency room. There would be an increase of \$4.57 per pupil if the funding for half of the year was redirected to the schools.

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